



AGENDA
CITY OF SEASIDE
CITY COUNCIL

JOINT SPECIAL MEETING
VIRTUAL ONLY
Thursday, January 7, 2021
5:30 PM

This meeting is compliant with Governor Newsom's Executive Order N-29-20 which allows local legislative bodies to hold public meetings electronically only, without a physical location for public participation, accessible only telephonically or otherwise electronically (video conferencing) to all members of the public seeking to observe and address the local legislative body, in order to avoid public gatherings, and until further notice.

REMOTE PUBLIC COMMENTS To make a public comment, the following options are available:

- Before the Meeting via Email: Written comments can be emailed to CityClerk@ci.seaside.ca.us Include the following subject line: "Public Comment Item # (insert the agenda item number relevant to your comment). Written comments must be received by 5:00 p.m. on the day of the meeting. All submitted comments will be provided to the City Council or the Board for consideration, compiled as part of the record, and may be read into the record.
- During the Meeting via Oral Comments: When the Chair calls for public comment, attendees can queue to speak with the "Raise Hand" feature. On the Zoom application, click the "Raise Hand" button. On the phone, press *9. The Secretary to the Board will call speaker names and unmute speaker microphones. You will have up to 3 minutes to provide your comments, with time set by the discretion of the Mayor. Please note, if you chose to make comments orally, your written comments will not be read but will be included in the final record.

In an effort to ensure the virtual process closely follows our normal process, public comment will be accepted in writing during the meeting, but may not be read into the record during the meeting, but will be included as part of the final administrative record. Please do not plan to use the chat or Q&A features to put a comment on record. These resources are for tech support only

1. CALL TO ORDER

This meeting can be watched via the City of Seaside You Tube channel https://www.youtube.com/channel/UC1Cu7854Ohtjpr_XV1tDvRg Or by joining the Zoom webinar link <https://us02web.zoom.us/j/81936832059> Call in phone number: 6699009128 Zoom Meeting Id 819 3683 2059

2. CITY COUNCIL/SUCCESSOR AGENCY TO REDEVELOPMENT AGENCY OF THE CITY OF SEASIDE

Ian N. Oglesby
David R. Pacheco
Jason Campbell

Mayor/Chair
Mayor Pro Tem/Vice Chair
Council/Agency Member

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENT

Members of the public wishing to address the Board on matters within the jurisdiction of the City of Seaside, but not on this agenda, may do so during the Public Comment period for up to three (3) minutes. Public Comments on specific agenda items are heard under that item. For the public record, please state your name.

5. CONSENT AGENDA

A. APPROVE MINUTES FROM DECEMBER 17, 2020

RECOMMENDATION: Approve minutes as presented.

B. APPROVE AND FILE SUCCESSOR AGENCY CHECKS

RECOMMENDATION: Approve and file the accounts payable and wired payments made during the period of December 6, 2020 through December 18, 2020 including the payroll and benefits checks, direct deposits and wired payments related to the pay period ending December 17, 2020. Total Accounts Payable and Payroll for the above referenced period is \$273.12.

6. BUSINESS ITEMS

A. PAVEMENT REHABILITATION PROJECT UPDATE

RECOMMENDATION: Staff is requesting approval of the expenditure plan for the remaining Revenue Bonds - Measure X Road Improvements. Staff is also requesting for input on future street paving goals.

7. CLOSED SESSION

A. CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54956.9 (C) - POTENTIAL LITIGATION: CONFERENCE WITH LEGAL COUNSEL REGARDING THE POTENTIAL INITIATION OF LITIGATION (ONE POTENTIAL CASE).

B. CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54956.9: CONFERENCE WITH LEGAL COUNSEL - REAL PROPERTY NEGOTIATORS

1271 Canyon Del Rey Blvd.
Agency Negotiators: Craig Malin, City Manager
Under Consideration: Price, terms of payment or both.

**C. CLOSED SESSION PURSUANT TO GOVERNMENT CODE 54957.6 -
CONFERENCE WITH LABOR NEGOTIATORS**

Agency Negotiators: Craig Malin, City Manager; Victor Damiani, Finance Director;
and Roberta Greathouse, Human Resources Director / Risk Manager

Employee Organization: Seaside Police Officers' Association and the rest

8. ADJOURNMENT

Next Regularly Scheduled Meeting:
January 21, 2021
Seaside City Hall
5:30 PM

The City of Seaside is committed to providing accessible facilities and accommodating people with disabilities in all of its services programs and activities. If special considerations are needed by any person to fully participate in this meeting, contact the City Clerk at 899-6707 no fewer than two business days prior to the meeting to allow reasonable arrangements. Agendas are posted at:

<http://www.ci.seaside.ca.us/129/City-Council-Committee-Agendas>

Agenda-related writings or documents provided during public meetings are available for public inspection during the meeting or from the office of the City Clerk. This agenda is posted in compliance with California Governor Newsom's Executive Orders N-29-20 and N-33-20.



DRAFT MINUTES

CITY OF SEASIDE
SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY
OF THE CITY OF SEASIDE

JOINT SPECIAL MEETING
VIRTUAL ONLY
Thursday, December 17, 2020
5:30 PM

1. **CALL TO ORDER**

2. **CITY COUNCIL/SUCCESSOR AGENCY TO REDEVELOPMENT AGENCY OF THE CITY OF SEASIDE**

PRESENT: Campbell, Garica-Arrazola, Oglesby, Pacheco, Wizard
ABSENT: None

3. **PLEDGE OF ALLEGIANCE**

Conducted by Council Member Wizard

4. **PUBLIC COMMENT**

None

5. **CONSENT AGENDA**

On motion by Mayor Pro Tem Pacheco and seconded by Council Member Campbell and passed by the following vote, the City Council approved the Consent Agenda as presented.

RESULT: **Approved**

AYES: Ian Oglesby, Dave Pacheco, Jason Campbell, Jon Wizard, Alissa Kispersky

NOES: None

A. **APPROVE MINUTES FROM NOVEMBER 17, 2020**

ACTION: Approved as presented.

B. **APPROVE AND FILE SUCCESSOR AGENCY CHECKS**

ACTION: Approved and filed.

C. **REVIEW OF THE RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS) 21-22 FOR THE PERIOD JULY 1, 2021 - JUNE 30, 2022 PURSUANT TO HEALTH AND SAFETY CODE SECTION 34177**

ACTION: Reviewed and approved.

6. **CLOSED SESSION**

The City Council adjourned to Closed Session.

A. CLOSED SESSION PURSUANT TO GOVERNMENT CODE 54957.6 - CONFERENCE WITH LABOR NEGOTIATORS

Agency Negotiators: Craig Malin, City Manager and Roberta Greathouse, Human Resources Director / Risk Manager

Employee Organization: All Seaside Labor Associations

B. CONFERENCE WITH REAL PROPERTY NEGOTIATORS PURSUANT TO GOVERNMENT CODE SECTION 54956.8:

1. 208 Roberts Avenue, Seaside

2. 1271 Canyon Del Rey, Seaside

Negotiator for the City: Craig Malin Under Negotiation: Price, Terms or both

The City Council reconvened to open session and there were no announcements for the public.

7. ADJOURNMENT

Having no further business, the meeting was adjourned..

Respectfully submitted,

Lesley Milton, City Clerk

Ian N. Oglesby, Mayor



**CITY OF SEASIDE
STAFF REPORT**

Item No.: 5.B.

TO: Successor Agency to the Redevelopment Agency of the City of Seaside

FROM: Craig Malin, City Manager

BY: Jessica Riley, Accounting Assistant

DATE: January 7, 2021

SUBJECT: APPROVE AND FILE SUCCESSOR AGENCY CHECKS

RECOMMENDATION

Approve and file the accounts payable and wired payments made during the period of December 6, 2020 through December 18, 2020 including the payroll and benefits checks, direct deposits and wired payments related to the pay period ending December 17, 2020. Total Accounts Payable and Payroll for the above referenced period is \$273.12.

BACKGROUND

In accordance with Government Code Section 37208, at each City Council meeting the Council is provided a listing of the payroll and general checks issued since the last report so that it can inspect and confirm these checks. Each purchase has been reviewed and approved by the department making the purchase at the time of procurement. The invoice has been reviewed by the Finance Department prior to payment to ensure that it conforms to the approved budget.

Therefore, in accordance with Government Code Section 37208, the above referenced, and linked list of checks conforms to the approved budget and has been paid. These checks are submitted to the City Council for inspection and confirmation.

A description of the checks and wires exceeding \$10,000 are as follows:

- No checks exceeded \$10,000.

The Checks report is available on the City's website here:

<https://www.ci.seaside.ca.us/194/Check-Draft-Register>

FISCAL IMPACT

There are no additional fiscal impacts.

ATTACHMENTS

None



**CITY OF SEASIDE
STAFF REPORT**

Item No.: 6.A.

TO: City Council

FROM: Craig Malin, City Manager

BY: Nisha Patel, Public Works Director/City Engineer

DATE: January 7, 2021

SUBJECT: PAVEMENT REHABILITATION PROJECT UPDATE

RECOMMENDATION

Staff is requesting approval of the expenditure plan for the remaining Revenue Bonds - Measure X Road Improvements. Staff is also requesting for input on future street paving goals.

BACKGROUND

Measure X Bond Streets List

On September 6, 2018, the Seaside City Council approved to sell and issue City of Seaside Joint Powers Financing Authority Lease Revenue Bonds - Measure X Road Improvements (Measure X Bond) to be issued and secured pursuant to the Trust Agreement. The Agreement stipulates "a portion of the proceeds from the sale of the Measure X Road Bonds will be applied to assist the City with the financing of the rehabilitation, reconstruction, preservation, and improvement of public streets and roadways within the corporate limits of the City (defined as the "Project"), which improvements are eligible to be paid by the City from its allocation of revenues of the Measure X sales tax, approved by the County of Monterey voters on November 8, 2016." The designation of the particular streets and roadways to be improved is made by City Council of the City, in consultation with the City Engineer.

On July 19, 2018, the City Council adopted a list of street repair projects (Attachment 2) to be funded by Measure X and could also be "completed by a \$10 million bond funded by Measure X". All of the streets on the list either have been improved with the Pavement Rehabilitation Project - Phases 1 and 2 or are in the process of being improved with Pavement Rehabilitation Project - Phase 3 with the funding of the Measure X Bond.

The design and construction of Phases 1, 2, and 3 of the Pavement Rehabilitation Project was anticipated to expend the entirety of the Measure X Bond funds. The contractor's bids on all three phases came in under the Engineer's estimated costs. Per the Bond requirements, the City is required to expend 85% of the Bond funds by September 2021. In order to complete design and construction to meet this requirement, the City would need to have a Phase 4 project which would consist of streets requiring a less extensive maintenance treatment such slurry seal or microsurfacing. The current Pavement Rehabilitation - Phase 3 Project consists of streets funded by Measure X, Measure X Bond funds, SB1 (Senate Bill 1 or Road Maintenance and Rehabilitation Account), and funds from CalAm, TAMC (Transportation of Monterey County), SSPP (Safe Schools Pilot Program) grant, and SCSD (Seaside County Sanitation District). Staff is recommending the Council approve revising the Measure X Bond Streets List by changing the funding source for the Measure X funded streets of the Pavement Rehabilitation Project - Phase 3 to Bond Funds. This will allow Staff time to develop and come back to the Council with a well thought out Pavement Rehabilitation Project - Phase 4 that will provide the greatest impact to the pavement condition of the City with its available funding.

The expenditures for Measure X funded streets (including known additional work expenses) of the Phase 3 project which Staff is proposing to be paid for by Bond funds is \$1,686,449. This may be higher if there are additional work expenses. Please see Attachment 3 for the list of streets being improved with the Phase 3 Project. It shows that only Yosemite Street from Mingo Avenue to La Salle Avenue and Echo Drive from Fremont Boulevard to 200 feet West of Baker Street (substituted for Kimball Ave. and Wheeler St. with Council approval) were planned to be funded with Measure X. So, only the work performed on those streets and the work already performed on Kimball Avenue and Wheeler Street are now proposed to be funded with Bond funds. This transfer of costs will provide the additional expenses to meet the 85% requirement by September 2021. The Measure X funds that are made available after the transfer of costs, currently estimated as \$1,686,449, will be allocated to the next Phase Pavement Rehabilitation Project. With the transfer, it is estimated the City will have only \$400,000 of Measure X Bond funds after the Phase 3 Project is completed (Attachment 4). That is if the City spends the construction contingency at the same rate as they have been. The City is required to spend all of the Bond funds by September 2023. The City should be able to meet this requirement.

Pavement Rehabilitation Project Phase 4 Streets List

Staff is in the initial planning process of Phase 4 and future phases of the Pavement Rehabilitation Project. The City will be working with a consultant to come up with a streets list for the project to bring to the City Council for approval.

The streets selected for the Pavement Rehabilitation Project – Phases 1, 2, and 3 were based upon City Council guidance through several study sessions prior to obtaining a design consultant. The direction provided to staff was to improve collector and arterial street segments for pavement rehabilitation because they benefited a greater population of the City. Of the street segments selected for improvement, there were 15 arterials, 26 collectors, and 2 local streets. Before the Phase 1, 2, and 3 project construction started, the overall PCI of the City street network was 63 and after Phase 3 is completed the PCI should be around 60.

Under the requirements of the Measure X Funding Agreement which the City and TAMC executed on August 7, 2017, the City is required to update its Pavement Management Program (PMP) Report every two years, and reinspect specific streets as part of the PMP update every three years. The City last updated its PMP in August 2018, so the City plans to have its PMP updated in 2021. The City will be hiring a pavement management consultant to update the PMP which includes assisting the City to select streets for the future pavement projects.

Staff is requesting initial input from the Council on street paving goals for the Phase 4 project. Some examples of this may be: continued focus on arterials and collectors; higher focus on residential streets; or, inclusion of a neighborhood or section of the City which has been neglected. Staff will try to incorporate these preferences into a Phase 4 pavement plan and future year pavement plans which will provide the greatest improvement to the City pavement condition with its available funding. Staff may also come back to the Council for approval a Paving Policy which will guide future year pavement programs.

ENVIRONMENTAL REVIEW

This action is not defined as a project under the California Environmental Quality Act (CEQA) in accordance with Title 14 of the California Code of Regulations, Chapter 3, Article 20, Section 15378 (b.4).

*Evidence:
The proposed action is a government funding mechanism, not a project, and fiscal activities do not involve commitment to one specific project or activity.*

FISCAL IMPACT

The revision of the Pavement Rehabilitation Project Measure X Bond Streets List will have no fiscal impact to the City Budget. It would allow the City to meet the Measure X Bond requirements without the risk of being issued a penalty.

ATTACHMENTS

1. Resolution
 2. Measure X Project List
 3. Phase 3 Streets List and Bond Streets List
 4. Calculation of Phase 3 Measure X Expenditure
-

Reviewed for Submission to the City Council by:



Craig Malin, City Manager

RESOLUTION NO. 20-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

AUTHORIZING STAFF TO REVISE THE MEASURE X BOND STREET LIST TO INCLUDE MEASURE X FUNDED STREETS BEING CONSTRUCTED AS PART OF THE PAVEMENT REHABILITATION PROJECT – PHASE 3

WHEREAS, on May 21, 2020, the City Council awarded the construction contract to Teichert Construction for the Pavement Rehabilitation Project – Phase 3; and

WHEREAS, the passage of Measure X in Monterey County and the Road Maintenance and Rehabilitation Act (RMRA or SB1) in the State of California have made available an estimated \$1.5 million per year to the City of Seaside for improvements to the pavement networks; and

WHEREAS, the City Council approved the issuance of a bond, which identified specific street segments, of approximately \$11 Million for the design and construction of road improvements using the Measure X revenues; and

WHEREAS to satisfy the conditions of the Measure X Bond, the City must expend 85% of the total Bond amount by September 2021; and

WHEREAS, design and construction of Phase 1 through 3 of the Pavement Rehabilitation Project were anticipated to expend the entirety of the Measure X Bond funds; and

WHEREAS, Phase 3 project funding includes non-bonded Measure X revenue; and

WHEREAS, actual bids for all three phases came in below the Engineer's Estimated costs; and

WHEREAS, due to lower bid costs, the Pavement Project is no longer anticipated to expend 85% of the Bond by September 2021; and

WHEREAS, changing the funding source for the Measure X funded streets of the Pavement Rehabilitation Project - Phase 3 to Bond Funds will essentially revise the Bond Street list to include existing Phase 3 street segments currently funded by non-bond Measure X revenue and ensure the Pavement Rehabilitation Project will expend 85% of the Bond amount by September 2021; and

WHEREAS, under the California Environmental Quality Act (CEQA) in accordance with Title 14 of the California Code of Regulations, Chapter 3, Article 20, Section 15378

(b.4), this action is not defined as a project and is not subject to CEQA, as it is defined as a government funding mechanism.

NOW, THEREFORE BE IT RESOLVED, City Council of the City of Seaside approve the Measure X Bond Street List to include the existing Pavement Rehabilitation Project - Phase 3 Project Measure X non-bond funded streets.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside duly held on the 7th day of January 2021 by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

Ian N. Oglesby, Mayor

ATTEST:

Lesley Milton, City Clerk

Exhibit A: Proposed Project Lists for Measure X

Location #	Street Name	Begin Location	End Location	Lanes	PCI	Treatment	Total Cost
1	BROADWAY AV	NOCHE BUENA ST	SOTO ST	4	47	2" RHMA OVERLAY	\$ 943,748
2	BROADWAY AV	FREMONT BLVD	NOCHE BUENA ST	4	95	SURFACE SEAL	\$ 155,662
3	BROADWAY AV	SOTO ST	GENERAL JIM MOORE	4	75	SURFACE SEAL	\$ 150,149
4	DEL MONTE BLVD	AUTO CENTER PKWY	FREMONT BLVD	2	57	2" RHMA OVERLAY	\$ 463,575
5	DEL MONTE BLVD	AUTO CENTER PKWY	FREMONT BLVD	2	61	2" RHMA OVERLAY	\$ 464,880
6	DEL MONTE BLVD	ECHO AV	AUTO CENTER PKWY	4	43	RECONSTRUCTION (FULL DEPTH 6" HMA)	\$ 1,100,769
7	FREMONT BL	CITY LIMIT (S)	HILBY AV	4	26	2" RHMA OVERLAY	\$ 650,133
8	FREMONT BL	HILBY AV	SONOMA AV	4	57	2" RHMA OVERLAY	\$ 697,713
9	FREMONT BL	SONOMA AV	BROADWAY AV	4	39	2" RHMA OVERLAY	\$ 589,169
10	FREMONT BL	PLAYA AV	255 S/O MILITARY AV	2	60	2" RHMA OVERLAY	\$ 231,000
11	HILBY AV	YOSEMITE ST	MESCAL ST	2	55	SURFACE SEAL	\$ 35,784
12	LA SALLE AV	DEL MONTE BLVD	FREMONT BLVD	4	25	2" RHMA OVERLAY	\$ 191,700
13	LA SALLE AV	FREMONT BLVD	NOCHE BUENA ST	2	57	2" RHMA OVERLAY	\$ 324,000
14	LA SALLE AV	NOCHE BUENA ST	WARING ST	2	61	SURFACE SEAL	\$ 32,976
15	LA SALLE AV	WARING ST	LUZERN ST	2	71	SURFACE SEAL	\$ 31,320
16	MILITARY AV	CIRCLE AV	NOCHE BUENA ST	2	55	2" RHMA OVERLAY	\$ 83,805
17	MILITARY AV	FREMONT BLVD	CIRCLE AV	2	38	RECONSTRUCTION (FULL DEPTH 6" HMA)	\$ 268,928
18	MILITARY AV	NOCHE BUENA ST	CROSS ST	2	37	RECONSTRUCTION (FULL DEPTH 6" HMA)	\$ 623,672
19	NOCHE BUENA ST	SONOMA AV	BROADWAY AV	2	65	2" RHMA OVERLAY	\$ 277,020
20	NOCHE BUENA ST	LA SALLE AV	SEASIDE HIGH ENTRANCE	2	64	2" RHMA OVERLAY	\$ 486,000
21	NOCHE BUENA ST	HILBY AV	SONOMA AV	2	49	RECONSTRUCTION (FULL DEPTH 6" HMA)	\$ 779,100
22	NOCHE BUENA ST	BROADWAY AV	PHOENIX AV	2	77	SURFACE SEAL	\$ 45,060
23	NOCHE BUENA ST	PHOENIX AV	LA SALLE AV	2	66	SURFACE SEAL	\$ 45,216
24	PLAYA AVE	DEL MONTE BLVD	FREMONT BLVD	4	21	RECONSTRUCTION (FULL DEPTH 6" HMA)	\$ 383,539
25	SAN PABLO AV	NOCHE BUENA ST	WARING ST	2	72	SURFACE SEAL	\$ 29,340
26	SAN PABLO AV	WARING ST	MENDOCINO ST	2	78	SURFACE SEAL	\$ 45,210
27	SAN PABLO AV	MENDOCINO ST	MESCAL ST/SAN PABLO AVE	2	79	SURFACE SEAL	\$ 17,730
	10% Contingency						\$ 914,720
	Subtotal						\$ 10,061,918

Pavement Rehabilitation Phase 3 Streets

Phase 3 Existing Measure X Bond List		
Street	From	To
Broadway Ave.	Noche Buena St.	Soto St.
Noche Buena St.	Hilby Ave.	Seaside High Entrance
La Salle Ave.	Del Monte Blvd.	Luzern
Military Ave.	Fremont Blvd.	Cross St.
Del Monte Blvd.	Fremont Blvd.	Echo Ave.
Fremont Blvd.	South City Limits	Broadway Ave.
Fremont Blvd.	La Salle Ave.	North City Limits
Playa Ave.	Del Monte Blvd.	Fremont Blvd.

Phase 3 Existing Measure X Non-Bond List		
Street	From	To
Yosemite St.	Mingo Ave.	La Salle Ave.
Echo Dr.	Fremont Blvd.	200' West of Baker St.

Phase 3 Existing SB1 List		
Street	From	To
Playa Ave.	Fremont Blvd.	Noche Buena Ave.
Fremont Blvd.	Broadway Av.e	L a Salle Ave.

Pavement Rehabilitation Phases 1-3 Streets

Full Existing Measure X Bond List		
Street	From	To
Broadway Ave.	Fremont Blvd.	General Jim Moore Blvd.
Noche Buena St.	Hilby Ave.	Seaside High Entrance
La Salle Ave.	Del Monte Blvd.	Luzern
Military Ave.	Fremont Blvd.	Cross St.
Del Monte Blvd.	Fremont Blvd.	Echo Ave.
Fremont Blvd.	South City Limits	Broadway Ave.
Fremont Blvd.	La Salle Ave.	North City Limits
Playa Ave.	Del Monte Blvd.	Fremont Blvd.
Hilby Ave.	Yosemite St.	Mescal St.
San Pablo Ave.	Noche Buena St.	Mescal St.

Full Proposed Measure X Bond List		
Street	From	To
Broadway Ave.	Fremont Blvd.	General Jim Moore Blvd.
Noche Buena St.	Hilby Ave.	Seaside High Entrance
La Salle Ave.	Del Monte Blvd.	Luzern
Military Ave.	Fremont Blvd.	Cross St.
Del Monte Blvd.	Fremont Blvd.	Echo Ave.
Fremont Blvd.	South City Limits	Broadway Ave.
Fremont Blvd.	La Salle Ave.	North City Limits
Playa Ave.	Del Monte Blvd.	Fremont Blvd.
Hilby Ave.	Yosemite St.	Mescal St.
San Pablo Ave.	Noche Buena St.	Mescal St.
Yosemite St.	Mingo Ave.	La Salle Ave.
Echo Dr.	Fremont Blvd.	200' West of Baker St.

Pavement Rehabilitation Project - Phase 3			
Measure X Funded Street Projects- Expenditure Scenarios		Remaining Bond Amount After Transfer	
Measure X Expenses Per Original Contract	\$1,633,019		
Measure X Expenses w/ Additional Work to Date	\$1,686,449	Remaining on Bond if transferred	\$890,421
Measure X Expenses with Additional Work Extrapolated to End of Project	\$1,811,120	Remaining on Bond if transferred	\$440,062
Measure X Expenses if Full Contingency is Used	\$1,877,971	Remaining on Bond if transferred	(\$136,450)