



AGENDA

CITY OF SEASIDE

CITY COUNCIL/SUCCESSOR

AGENCY TO THE

REDEVELOPMENT AGENCY

REGULAR MEETING

440 HARCOURT AVE (COUNCIL CHAMBER)

Thursday, February 16, 2023

5:00 PM

NOTICE: *The City Council will hold its public meetings in person, with a virtual option for public participation based on availability. The City of Seaside utilizes Zoom tele-conferencing technology for virtual public participation; however, we make no representation or warranty of any kind, regarding the adequacy, reliability, or availability of the use of this platform in this manner. Participation by members of public through this means is at their own risk.*

VIRTUAL PUBLIC PARTICIPATION INSTRUCTIONS

1. To view this meeting: Please click on the following link to the City of Seaside YouTube Channel: <https://www.youtube.com/c/CityofSeasideCalifornia>
2. To participate in this meeting: Using the Zoom application on your smart phone, laptop, tablet or desktop and click on this link: <https://ci-seaside-ca-us.zoom.us/j/81936832059>
WEBINAR ID: 819 3683 2059
3. To participate by phone: Please call (669) 900-9128
Enter the meeting ID 819 3683 2059 when prompted. There is no participate code – press the pound sign # after the recording prompts you.
4. To make public comment, the following options are available:

Before the Meeting via Email: Written comments can be emailed to CityClerk@ci.seaside.ca.us Include the following subject line: "Public Comment Item #____" (insert the agenda item number relevant to your comment). Written comments must be received by 2:00 p.m. on the day of the meeting.

During the Meeting via Oral Comments: When the Chair calls for public comment, attendees can queue to speak with the "Raise Hand" feature. On the Zoom application, click the "Raise Hand" button. On the phone, press *9.

IN PERSON PARTICIPATION INSTRUCTIONS

Members of the public participating in person and wishing to address the City Council may approach the podium when the Chair calls for public comment.

1. CALL TO ORDER

2. ROLL CALL – ESTABLISHMENT OF QUORUM

Ian N. Oglesby	Mayor/Chair
David R. Pacheco	Mayor Pro Tem/Vice Chair
Alexis Garcia-Arrazola	Council/Agency Member
Rita Burks	Council/Agency Member
Alex Miller	Council/Agency Member

3. INVOCATION AND PLEDGE OF ALLEGIANCE

4. REVIEW OF AGENDA

If there are any items that arose after the 72-hour posting deadline, this is the point in the meeting where a vote may be taken to add the item to the agenda. (A 2/3-majority vote is required).

5. PUBLIC COMMENT

Members of the public wishing to address the City Council on matters within the jurisdiction of the City of Seaside, but not on this agenda, may do so during the Public Comment period for up to three (3) minutes. Public Comments for "Presentations" on this agenda are also taken at this time; comments on specific agenda items are heard under that item. For the public record, please state your name.

6. PUBLIC AGENCY COMMUNICATIONS

This is a time specifically set aside for representatives of public agencies to make brief comments of general interest to the City Council and the community.

A. DANIELLE PATTERSON, HEAD OF SCHOOL AT CHARTWELL SCHOOL

B. BARBARA NITIS, PUBLIC INFORMATION OFFICER, U.S. SMALL BUSINESS ADMINISTRATION - OFFICE OF DISASTER RECOVERY AND RESILIENCE

7. PRESENTATIONS

A. PRESENTATION RECOGNIZING THE FIRST WALK OF FAME AD-HOC COMMITTEE (ASSISTANT CITY MANAGER ASHLEY COLLICK)

B. PRESENT PROCLAMATION ACKNOWLEDGING FIREFIGHTER JOSH SISNEROS AS 2022 FIREFIGHTER OF THE YEAR AND KENDALL EMERICK AS 2022 RESERVE FIREFIGHTER OF THE YEAR (FIRE CHIEF MARY GUTIERREZ)

- C. PRESENT PROCLAMATION ACKNOWLEDGING DAVID DILLON AS 2022 POLICE OFFICER OF THE YEAR, AND CURTIS OLIVARES AS 2022 COMMUNITY SUPPORT SERVICES PERSONNEL OF THE YEAR (POLICE CHIEF NICHOLAS BORGES)**
- D. POLICE DEPARTMENT ANNUAL CRIME REPORT (POLICE CHIEF NICHOLAS BORGES)**
- E. RECEIVE PRESENTATION REGARDING REQUESTED MODIFICATIONS TO THE CONCEPTUAL FIRE STATION MURAL DESIGNED BY LA NETA MURALS (RECREATION SUPERVISOR KEE HYON HIGGINS)**
- F. UPCOMING CITYWIDE EVENTS AND COMMUNITY ANNOUNCEMENTS (ASSISTANT CITY MANAGER ASHLEY COLLICK)**
- G. REVIEW OF THE CITY COUNCIL PRIORITIES ESTABLISHED ON NOVEMBER 21, 2022, STRATEGIC PLANNING RETREAT, AND THE 2023-2025 STRATEGIC PLAN (CITY CLERK DOMINIQUE DAVIS)**

8. CONSENT AGENDA

A. APPROVE MINUTES FROM JANUARY 30, 2023 SPECIAL MEETING

RECOMMENDATION: Approve minutes as presented in the agenda packet.

B. APPROVE PROCLAMATION CELEBRATING MARCH AS WOMEN'S HISTORY MONTH

RECOMMENDATION: Approve a proclamation declaring March as Women's History Month.

C. APPROVE PROCLAMATION CELEBRATING MARCH AS IRISH AMERICAN HERITAGE MONTH

RECOMMENDATION: Approve a proclamation declaring March as Irish American Heritage Month.

D. APPROVE MAYOR'S YOUTH FUND CONTRIBUTION REQUEST OF \$3,000.00 FROM THE SEASIDE HIGH SCHOOL GIRLS BASKETBALL PROGRAM

RECOMMENDATION: Approve a request from Seaside High School Girls Basketball Program for a donation of \$3,000.00 from the Mayor's Youth Fund for the costs associated with purchasing equipment, facility upgrades, tournaments, and travel expenses.

E. ADOPT A RESOLUTION AUTHORIZING A PROFESSIONAL SERVICE

AGREEMENT WITH WALLACE GROUP FOR CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR THE CUTINO PARK IMPROVEMENTS PART 2 PHASE 1 PROJECT FOR AN AMOUNT NOT TO EXCEED \$189,914.00

RECOMMENDATION: Adopt a resolution authorizing the City Manager to execute a Professional Services Agreement with Wallace Group to perform construction management and inspection services for the Cutino Park Improvements Part 2 Phase 1 Project for an amount not to exceed \$189,914.00.

F. ADOPT A RESOLUTION AUTHORIZING AN AGREEMENT WITH THE CITY OF MONTEREY TO PROVIDE INSTALLATION SUPPORT SERVICES TO THE ARMY WITHIN SEASIDE CITY LIMITS, AND AUTHORIZING THE WITHDRAWAL FROM AND TERMINATION OF THE PRESIDIO PUBLIC WORKS AGENCY

RECOMMENDATION: Adopt a resolution authorizing the City Manager to execute an agreement with the City of Monterey to provide support services to the Army, and authorizing the withdrawal from and termination of the Presidio Public Works Agency, also known as the Presidio Municipal Services Agency.

G. ADOPT A RESOLUTION AUTHORIZING A MAINTENANCE SERVICES AGREEMENT WITH HOPE SERVICES IN AN AMOUNT NOT TO EXCEED \$137,046.00

RECOMMENDATION: Adopt a resolution authorizing the City Manager to execute an agreement with HOPE Services to assist with maintenance in City parks and public areas for an amount not to exceed \$137,046.00.

H. ADOPT A RESOLUTION ACCEPTING A DONATION OF PLAYGROUND EQUIPMENT FOR FERNANDO PARK FROM FRIENDS OF SEASIDE PARKS; AMENDING THE CAPITAL PROGRAM TO INCLUDE THE FERNANDO PARK IMPROVEMENT PROJECT; APPROPRIATING A BUDGET OF \$80,000.00 TO THE PROJECT FROM GENERAL FUND; AND AUTHORIZING A PROFESSIONAL SERVICES AGREEMENT WITH WHITSON ENGINEERS FOR AN AMOUNT NOT TO EXCEED \$42,770.00 FOR THE PROJECT

RECOMMENDATION: Adopt a resolution: accepting a donation for playground equipment at Fernando Park from Friends of Seaside Parks; amending the Capital Program to include the Fernando Park Improvement Project; appropriating \$80,000.00 for design and construction of the project from the General Fund; and authorizing the City Manager to execute a professional services agreement with Whitson Engineers for an amount not to exceed \$42,770.00 to provide design and construction support services for the project.

I. ADOPT RESOLUTIONS INDUCTING COLONEL ALFRED P. GLOVER, SR, DR. BETTYE J. LUSK, MAYOR JERRY SMITH (POSTHUMOUSLY), CARLOS RAMOS (POSTHUMOUSLY), RUTHIE WATTS AND HELEN RUCKER INTO THE BROADWAY AVE WALK OF FAME

RECOMMENDATION: Adopt resolutions inducting the 2022 class of Broadway Ave. Walk of Fame honorees.

9. PUBLIC HEARING

A. FIRST READING OF AN ORDINANCE APPROVING THE PART-TIME (REGULAR, TEMPORARY, AND SEASONAL) DEFINITION AND CLASSIFICATION TO MONITOR THE ALLOWED NUMBER OF HOURS WORKED PER FISCAL YEAR (FIRST READING - ROLL CALL VOTE)

RECOMMENDATION: First reading of an ordinance on defining part-time classifications (regular and temporary/seasonal part-time) and maximum hours worked, per fiscal year.

B. FIRST READING OF AN ORDINANCE AMENDING TITLE 17 (ZONING ORDINANCE OF THE SEASIDE MUNICIPAL CODE MODIFYING SECTION 17.52.230 (ACCESSORY DWELLING UNITS) TO IMPLEMENT RECENT HOUSING BILLS - THE CALIFORNIA ENVIRONMENTAL QUALITY ACT DOES NOT APPLY (FIRST READING - ROLL CALL VOTE)

RECOMMENDATION: First reading of an ordinance amending title 17 (Zoning Ordinance of the Seaside Municipal Code modifying Section 17.52.230 (Accessory Dwelling Units) to implement recent housing bills. CEQA does not apply pursuant to Public Resources Code Section 21080.17.

10. BUSINESS ITEMS

A. APPROVE AND ACCEPT A BID NOT TO EXCEED \$105,650.00 (YEAR 1) TO PURCHASE FLOCK SAFETY LICENSE PLATE READER CAMERAS AND SHOT DETECTION WITH AN ANNUAL RENEWAL COST OF \$90,000.00 AND AUTHORIZE THE CITY MANAGER TO ENTER INTO A TWO-YEAR RENEWAL AGREEMENT WITH FLOCK SAFETY

RECOMMENDATION: Adopt a resolution to approve the purchase of Flock Safety License Plate Reader cameras and shot detection, not to exceed \$105,650.00 and authorize the City Manager to enter into a two-year renewal agreement to maintain the program, not to exceed \$90,000.00 (annually).

B. RECEIVE UPDATE ON THE PAVEMENT MANAGEMENT PROGRAM REPORT, AND ADOPT A RESOLUTION APPROVING A 5 YEAR PAVEMENT REHABILITATION POLICY AND STREET LIST FOR THE FY 2022/23 PAVEMENT REHABILITATION PROJECT

RECOMMENDATION: Receive the 2022 Pavement Management Program Final Report, and adopt a resolution approving a 5 Year Pavement Rehabilitation Policy and approve a street list for the FY 2022/23 Pavement Rehabilitation Project.

C. ADOPT A RESOLUTION AUTHORIZING AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH WALLACE GROUP TO EVALUATE ADDITIONAL LOCATIONS IN THE WELL SITING STUDY FOR AN AMOUNT NOT TO EXCEED \$94,046.00

RECOMMENDATION: Adopt a resolution authorizing the City Manager to execute an amendment to the professional services agreement with Wallace Group to evaluate additional locations in the well siting study for an amount not to exceed \$94,046.00

D. CONSIDER ADOPTION OF A RESOLUTION GRANTING OR DENYING CONSENT TO THE CITY OF MONTEREY TO RENEW THE MONTEREY COUNTY TOURISM IMPROVEMENT DISTRICT (MCTID) AND INCLUDE THE CITY OF SEASIDE IN THE MCTID

RECOMMENDATION: Consider adoption of a resolution granting or denying consent to the City of Monterey to renew the MCTID, and include the City of Seaside in the MCTID.

11. COUNCIL MEMBER REQUESTS

A. NEW COUNCIL MEMBER REQUESTS

B. FOLLOW UP ON PREVIOUS COUNCIL MEMBER REQUESTS

1. Explore options for vacant buildings in the downtown area on Broadway Avenue; and 2. Discuss the option of establishing a new City Commission (Miller)

12. CITY ATTORNEY, CITY MANAGER, CITY COUNCIL AND MAYOR COMMENTS AND REPORTS ON COMMITTEE ASSIGNMENTS

This is a time specifically set aside for members of the City Council, the City Manager and City Attorney to make brief comments of general interest to the community and report on committee assignments.

13. CLOSED SESSION

Pursuant to Government Code Section 54956 et seq., the City Council and Successor Agency to Redevelopment Agency may adjourn to a Closed Session to consider specific matters dealing with litigation, certain personnel matters, property negotiations or to confer with the City Attorney. Public comments on these items are taken after being read by the City Attorney. For the public record, please state your name.

A. CONFERENCE WITH LEGAL COUNSEL PURSUANT TO GOVERNMENT CODE SECTION 54956.9 - EXISTING LITIGATION

Committee for Sound Water and Land v. City of Seaside, et al.
Monterey County Superior Court
Case No. 20CV002326

B. CONFERENCE WITH LEGAL COUNSEL PURSUANT TO GOVERNMENT CODE SECTION 54956.9

Potential Litigation (2 Matters)

14. ADJOURNMENT

Next Regularly Scheduled Meeting:
March 2, 2023
5:00 PM

The City of Seaside is committed to providing accessible facilities and accommodating people with disabilities in all of its services programs and activities. If special considerations are needed by any person to fully participate in this meeting, contact the City Clerk at 899-6707 no fewer than two business days prior to the meeting to allow reasonable arrangements. Agendas are posted at:
<http://www.ci.seaside.ca.us/129/City-Council-Committee-Agendas>

Agenda-related writings or documents provided during public meetings are available for public inspection during the meeting or from the office of the City Clerk. This agenda is posted in compliance with California Governor Newsom's Executive Orders N-29-20 and N-33-20.

City of Seaside PROCLAMATION



Josh Sisneros Firefighter of the Year 2022 Nomination

WHEREAS, Fire Engineer Josh Sisneros is being honored today for his nomination for the Firefighter of the Year award; and

WHEREAS, the Firefighter of the Year award is presented to Firefighters who exhibit actions and traits that go above and beyond the day-to-day duties; and

WHEREAS, the Seaside Fire Department takes pride in serving their diverse community through outreach, professional services and efficient response; and

WHEREAS, Fire Engineer Sisneros is a role model to Full-time, Probationary and Reserve Firefighters; and

WHEREAS, Fire Engineer Sisneros can be counted on to come back to the fire station during Emergency Call-Back of fire personnel; and

WHEREAS, Fire Engineer Sisneros' knowledge of building construction has added value to the design and efficiency of a Fire Department kitchen remodel project; and

WHEREAS, Fire Engineer Sisneros dedicates his heart and soul to ensuring the department has a functional fitness gym at the fire station, and at the Oldemeyer Center during the pandemic, so members of the fire department can continue to maintain the highest level of fitness to serve the community; and

WHEREAS, Fire Engineer Sisneros always conducts himself with professionalism and pride. Fire Engineer Sisneros maintains an incredibly authentic and humble attitude. The Fire Department feels Fire Engineer Sisneros is the definition of what the title of Seaside Firefighter of the Year entails.

NOW, THEREFORE, BE IT PROCLAIMED, that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby recognize and congratulate **Josh Sisneros** on his many accomplishments, including his nomination for the Firefighter of the Year award.

Ian N. Oglesby, Mayor
February 16, 2023

City of Seaside PROCLAMATION



KENDALL EMERICK

Reserve Firefighter of the Year 2022 Nomination

WHEREAS, Reserve Firefighter Kendall Emerick is being honored today for her nomination for the Reserve Firefighter of the Year award; and

WHEREAS, the Seaside Fire Department takes pride in serving their diverse community through volunteerism, outreach, professional services and a servants spirit; and

WHEREAS, Reserve Firefighter Emerick is an incredible asset to the fire department and City of Seaside; and

WHEREAS, Reserve Firefighter Emerick can be counted on to serve the community by volunteering for every community event hosted by the fire department; and

WHEREAS, Reserve Firefighter Emerick volunteered for 12 City-sponsored Covid 19 vaccine clinics, the September 11 Memorial Event, the Fire Department's annual public education open house, the Oaxaca Sister City Festival, the Seaside Fire Department Badge Pinning and Cal Fire's community education "zombie run"; and

WHEREAS, Reserve Firefighter Emerick committed 204 hours of volunteer time in the past nine months, that included community events, fire department training and fire department ride-along; and

WHEREAS, Reserve Firefighter Emerick has a dream of becoming a full time firefighter, and has shown her commitment to being a selfless servant through her dedication, volunteerism, and hard work; and

NOW, THEREFORE, BE IT PROCLAIMED, that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby recognize and congratulate **Kendall Emerick** on her many accomplishments, including her nomination for the Reserve Firefighter of the Year award.

Ian N. Oglesby, Mayor
February 16, 2023

City of Seaside PROCLAMATION



David Dillon Police Officer of the Year 2022

WHEREAS, K9 Officer Dillon is being honored today and recognized today for the Police Officer of the Year award; and

WHEREAS, the Police Officer of the Year award is presented to Police Officers who exhibit actions and traits that go above and beyond the day-to-day duties; and

WHEREAS, with gun violence on the rise nationally, K9 Officer Dillon led the charge in targeting gang violence, gun violence and unlawful gun possessions; and

WHEREAS, K9 Officer Dillon led the police department in driving under the influence arrests and interventions; and

WHEREAS, K9 Officer Dillon has mentored new officers on the professionalism of police work and the importance of a united community; and

WHEREAS, K9 Officer Dillon always conducts himself with professionalism and pride. K9 Officer Dillon maintains an incredibly authentic and humble attitude. The Police Department feels K9 Officer Dillon is the definition of what the title of Seaside Police Officer of the Year entails.

NOW, THEREFORE, BE IT PROCLAIMED, that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby recognize and congratulate **David Dillon** on his many accomplishments, including his recognition for the Police Officer of the Year award.

Ian N. Oglesby, Mayor
February 16, 2023

City of Seaside PROCLAMATION



Curtis Olivares Support Services of the Year 2022

WHEREAS, *Community Resource Specialist (CRS) Curtis Olivares is being honored today and recognized today for the Support Services of the Year award; and*

WHEREAS, *the Support Services of the Year award is presented to staff who exhibit actions and traits that go above and beyond the day-to-day duties; and*

WHEREAS, *CRS Olivares set a strong example of professionalism, positivity and respect for our community and staff; and*

WHEREAS, *CRS Olivares has led the charge in developing a newly formed mentor program to support and guide at-risk youth; and*

WHEREAS, *CRS Olivares has worked diligently on bridging the gap between police and youth engagement at our schools; and*

WHEREAS, *CRS Olivares always conducts himself with professionalism and pride. CRS Olivares maintains an incredibly authentic and humble attitude. The Police Department feels CRS Olivares is the definition of what the title of Seaside Police Support Services of the Year entails.*

NOW, THEREFORE, BE IT PROCLAIMED, *that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby recognize and congratulate **Curtis Olivares** on his many accomplishments, including his recognition for the Police Officer of the Year award.*

*Ian N. Oglesby, Mayor
February 16, 2023*



DRAFT MINUTES

CITY OF SEASIDE
CITY COUNCIL/ SUCCESSOR
AGENCY TO THE
REDEVELOPMENT AGENCY

SPECIAL MEETING
440 HARCOURT AVE
Monday, January 30, 2023
5:00 PM

1. CALL TO ORDER

Mayor/Chair Oglesby called the meeting to order at 5:00 p.m.

2. ROLL CALL – ESTABLISHMENT OF QUORUM

PRESENT: Burks, Garcia-Arrazola, Miller, Oglesby, Pacheco
ABSENT: None

3. INVOCATION AND PLEDGE OF ALLEGIANCE

A moment of silence was held and the pledge of allegiance was led by Council/Agency Member Garcia-Arrazola.

4. REVIEW OF AGENDA

No changes.

5. PUBLIC COMMENT

Anne Marie Pagan, Peter Kaiser, Pastor Kenneth Murray

6. PUBLIC AGENCY COMMUNICATIONS

None.

7. PRESENTATIONS

A. UPCOMING CITYWIDE EVENTS (ASHLEY COLLICK, ASSISTANT CITY MANAGER)

Ms. Collick presented the upcoming citywide and community announcements. There were no questions from the Council.

B. HUMAN RESOURCES UPDATE (SAMANTHA SAKHRANI, HUMAN RESOURCES ANALYST)

Ms. Sakhrani presented the human resources update and responded to questions from the Council.

C. VACCINATION UPDATE (MARY GUTIERREZ, FIRE CHIEF)

Chief Gutierrez presented the vaccine update. There were no questions from the Council.

8. **CONSENT AGENDA**

Mayor/Chair Oglesby read the Consent Agenda items. There were no comments from the public.

On motion by Council/Agency Member Miller and second by Mayor Pro Tem/Vice Chair Member Pacheco, and carried by the following vote, the City Council/Successor Agency moved to approve the consent agenda as presented.

RESULT: 5-0-0-0

AYES: Burks, Garcia-Arrazola, Miller, Oglesby, Pacheco

NOES: None

ABSTAIN: None

ABSENT: None

A. APPROVE MINUTES FROM JANUARY 19, 2023

ACTION: Approved

B. ADOPT A RESOLUTION AUTHORIZING A BUDGET TRANSFER OF \$30,000.00 FROM THE NEIGHBORHOOD IMPROVEMENT COMMISSION BUDGET TO THE HIGHLAND OTIS PARK PROJECT

ACTION: Adopted Reso #23-18

C. ADOPT A RESOLUTION APPROVING A SUBDIVISION IMPROVEMENT AGREEMENT AND FINAL SUBDIVISION MAP FOR PHASE 3 OF THE ENCLAVE

ACTION: Adopted Reso #23-19

D. ADOPT A RESOLUTION AUTHORIZING AN MUTUAL ASSISTANCE AGREEMENT WITH MARINA COAST WATER DISTRICT

ACTION: Adopted Reso #23-20

E. ADOPT RESOLUTIONS FOR THE FUNDING REQUESTS OF MEALS ON WHEELS FOR \$50,000.00, BUILDING HEALTHY COMMUNITIES FOR \$100,000.00, AND SNIP BUS FOR \$10,000.00

ACTION: Adopted Reso #23-21, 23-22, and 23-23

F. ADOPT A RESOLUTION AUTHORIZING THE CITY MANAGER EXECUTE CONTRACT AMENDMENT #2 TO THE PROFESSIONAL SERVICES CONTRACT WITH KIMLEY-HORN TO PROVIDE ADDITIONAL CAMPUS TOWN PROJECT MANAGEMENT SERVICES THROUGH JANUARY 30, 2024 IN AN AMOUNT NOT TO EXCEED \$455,200.00 TO BE REIMBURSED BY DEVELOPER OR PAID FOR OUT OF FORA DEMOLITION BONDS

ACTION: Adopted Reso #23-24

G. ADOPT A RESOLUTION CREATING THE PART-TIME CLASSIFICATION OF COMMUNITY ENHANCEMENT SPECIALIST FOR THE BUILDING AND CODE ENFORCEMENT DEPARTMENT AND APPROVE PROPOSED SALARY

ACTION: Adopted Reso #23-25

H. APPROVE A FEE WAIVER FROM THE VILLAGE PROJECT INC FOR THE USE OF THE LAGUNA GRANDE HALL AND KITCHEN FOR THEIR MAE C. JOHNSON EDUCATION & CULTURAL ENRICHMENT ACADEMY CELEBRATION OF EXCELLENCE EVENT ON MAY 19, 2023

ACTION: Approved

I. APPROVE MAYOR'S YOUTH FUND CONTRIBUTION REQUEST OF \$3,000.00 FROM THE SEASIDE HIGH SCHOOL BOYS BASKETBALL PROGRAM

ACTION: Approved

J. ADOPT RESOLUTION TO MODIFY THE POSITION CONTROL LIST FOR POLICE AND CITY MANAGER TO ADD THREE ADDITIONAL POLICE OFFERS, DELETE TWO POLICE CORPORALS, CHANGE ADMINISTRATIVE ANALYST II TO ADMINISTRATIVE ANALYST I, ADD ECONOMIC DEVELOPMENT DIRECTOR AND DELETE ASSISTANT CITY MANAGER - ECONOMIC DEVELOPMENT

ACTION: Adopted Reso #23-26

K. ADOPT A RESOLUTION APPROVING THE ROAD CLOSURE OF BROADWAY AVENUE FROM HILLSDALE STREET TO ALHAMBRA STREET FOR THE BROADWAY WALK OF FAME UNVEILING & RIBBON CUTTING CEREMONY

ACTION: Adopted Reso #23-27

9. BUSINESS ITEMS

Council Member Garcia-Arrazola announced that he would be departing the Council meeting early to attend his local committee assignment as a Board Member for Monterey 1 Water at 6:00 p.m.

A. ADOPT A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT FOR PROFESSIONAL SERVICES WITH CONSERVATION TECHNIX TO PREPARE THE PARKS MASTER PLAN FOR A NOT TO EXCEED AMOUNT OF \$130,880.00

Recreation Director Dan Meewis provided the presentation and introduced Steve Duh with Conservation Technix. Mr. Meewis and Mr. Duh responded to questions from the Council.

PUBLIC COMMENT: Donna Pinwell, Laura Murphy, Robert Daniels, Peter Kaiser, Diane Nielson, Emily Howard, Catherine Crockett

On motion by Council/Agency Member Miller and second by Council/Agency Member Burks and carried by the following vote, the City Council/Successor Agency moved to authorize the City Manager to enter into an agreement for professional services with Conservation Technix to prepare the Parks Master Plan.

AYES: Burks, Miller, Oglesby, Pacheco

NOES: None

ABSTAIN: None

ABSENT: Garcia-Arrazola

ACTION: Adopted Reso #23-28

B. ADOPT A RESOLUTION AUTHORIZING A PROFESSIONAL SERVICES AGREEMENT WITH WHITSON ENGINEERS FOR PREPARATION OF CONCEPT PLANS FOR LINCOLN CUNNINGHAM AND HAVANA SOLIZ PARKS PROJECT FOR AN AMOUNT NOT TO EXCEED \$66,000.00

Public Works Director/City Engineer Nisha Patel provided the presentation and responded to questions from the Council.

PUBLIC COMMENT: Jenny Reeves, Diane Nielson, Robert Daniels, Emily Howard, Tanya Roos, Donna Pinwell, Cathy Ribera, Karla Lobo

On motion by Mayor Pro Tem/Vice Chair Pacheco and second by Council/Agency Member Burks and carried by the following vote, the City Council/Successor Agency moved to authorize a professional services agreement with Whitson Engineers for preparation of concept plans for the Lincoln Cunningham and Havana Soliz Parks Project for an amount not to exceed \$66,000.00.

AYES: Burks, Miller, Oglesby, Pacheco

NOES: None

ABSTAIN: None

ABSENT: Garcia-Arrazola

ACTION: Adopted Reso #23-29

Recess 7:06 p.m - 7:23 p.m.

C. ADOPT A RESOLUTION AUTHORIZING A BUDGET AMENDMENT IN THE AMOUNT OF \$66,908.00 FOR THE LINCOLN CUNNINGHAM PARK BASKETBALL COURT PROJECT FOR A TOTAL PROJECT BUDGET OF \$316,908.00 AND AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH BFS LANDSCAPE ARCHITECTS IN AMOUNT NOT TO EXCEED \$12,000.00

Public Works Director/City Engineer Nisha Patel provided the presentation and responded to questions from the Council.

PUBLIC COMMENT: Justin Stokes, Diane Nielson, Laura Murphy, Robert Daniels, Karla Lobo, Franco Pacheco

On motion by Mayor Pro Tem/Vice Chair Pacheco and second by Council/Agency Member Miller and carried by the following vote, the City Council/Successor Agency moved to authorize a budget amendment in the amount of \$66,908.00 for the Lincoln Cunningham Park Basketball Court Project for a total project budget of \$316,908.00, and an amendment to the professional services agreement with BFS Landscape Architects in amount not to exceed \$12,000.00.

AYES: Burks, Garcia-Arrazola, Miller, Oglesby, Pacheco

NOES: None

ABSTAIN: None

ABSENT: None

ACTION: Adopted Reso #23-30

D. RECEIVE AND APPROVE IMMEDIATE TRAFFIC CALMING AND MITIGATION MEASURES ON HILBY AVENUE AND AUTHORIZE THE CITY MANAGER TO APPROVE CHANGES AND UPDATES TO MITIGATION MEASURES AS NEEDED

Police Chief Nicholas Borges provided the presentation and responded to questions from the Council.

PUBLIC COMMENT: Karla Lobo

On motion by Council/Agency Member Burks and second by Council/Agency Member Miller and carried by the following vote, the City Council/Successor Agency moved to approve immediate solutions to promote traffic calming measures on Hilby Avenue.

AYES: Burks, Miller, Oglesby, Pacheco

NOES: None

ABSTAIN: None

ABSENT: Garcia-Arrazola

ACTION: Approved

10. COUNCIL MEMBER REQUESTS

A. NEW COUNCIL MEMBER REQUESTS

Council/Agency member Miller asked for consideration on establishing a new City commission and considering ways to improve downtown Seaside on Broadway Ave.

B. FOLLOW UP ON PREVIOUS COUNCIL MEMBER REQUESTS

City Manager advised he is still working to provide a follow up to the housing request.

11. CITY ATTORNEY, CITY MANAGER, CITY COUNCIL AND MAYOR COMMENTS AND REPORTS ON COMMITTEE ASSIGNMENTS

The City Attorney, City Manager, Council Members Burks and Miller, did not have any items to report.

Mayor Pro Tem provided updates on the Ellis ribbon cutting ceremony, the Monterey Peninsula School Board Meeting, and the Seaside High School basketball recreation meeting.

Mayor Oglesby responded to Mayor Pro Tem on the City's parks. The Mayor provided updates on the homeless, LAFCO, and MPWMD meetings, as well as the Monterey County Chamber of Commerce dinner and the Veteran's Advisory Meeting.

12. CLOSED SESSION

City Attorney Sheri Damon read the Closed Session items. There were no comments from the public.

A. CONFERENCE WITH REAL PROPERTY NEGOTIATORS PURSUANT TO GOVERNMENT CODE SECTION 54956.8

PROPERTY: Approximately 5 Acres located on APN 031-151-013 generally located along Divarty and Second Avenue

AGENCY NEGOTIATOR: City Manager, City Attorney, et al.

NEGOTIATING PARTIES: Judicial Council of the State of California

UNDER NEGOTIATION: Price, Terms of Payment, or Both

B. CONFERENCE WITH LEGAL COUNSEL PURSUANT TO GOVERNMENT CODE SECTION 54956.9: EXISTING LITIGATION

Committee for Sound Water and Land Development v. City of Seaside, et al.

Monterey County Superior Court

Case No. 20CV002326

C. CONFERENCE WITH LEGAL COUNSEL - PURSUANT TO GOVERNMENT CODE SECTION 54956.9 EXISTING LITIGATION

Case Name: John Doe PD v. City of Seaside, et al.

Monterey County Superior Court

Case No. 22CV003790

D. CONFERENCE WITH LEGAL COUNSEL PURSUANT TO GOVERNMENT CODE SECTION 54956.8

Potential Litigation (2 Matters)

City Attorney Sheri Damon read the Closed Session items and advised the Council authorized the filing of a lawsuit on a code enforcement case.

13. ADJOURNMENT

With no further business, the meeting adjourned at 9:27 p.m.

Respectfully submitted,

Dominique L. Davis, City Clerk

Ian N. Oglesby, Mayor



CITY OF SEASIDE STAFF REPORT

Item No.: 8.B.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Dominique Davis, City Clerk

DATE: February 16, 2023

SUBJECT: APPROVE PROCLAMATION CELEBRATING MARCH AS WOMEN'S HISTORY MONTH

RECOMMENDATION

Approve a proclamation declaring March as Women's History Month.

BACKGROUND

Women's History Month is observed in March to commemorate, encourage the study, observance and celebration of the vital role of women in American history. Women's History Month had its origins as a national celebration in 1981 when Congress passed Pub. L. 97-28, which authorized and requested the President to proclaim the week beginning March 7, 1982, as "Women's History Week". Over the following five years, Congress continued to pass joint resolutions designating a week in March as "Women's History Week". In 1987, the National Women's History Project petitioned to admonish Congress to pass Pub L. 100-9, to designate the month of March 1987 as Women's History Month.

On July 1, 2021, the City Council adopted resolution 21-60, establishing a commemorative observances and flag policy, which included the observance of Women's History Month in March for the City of Seaside.

FISCAL IMPACT

None.

ATTACHMENTS

1. Women's History Month Proclamation
-

Reviewed for Submission to the City Council by:

A handwritten signature in blue ink, reading "Jaime M. Fontes", is positioned above a horizontal line. The signature is fluid and cursive, with a long horizontal stroke extending from the end of the name.

Jaime M. Fontes, City Manager

City of Seaside PROCLAMATION



Women's History Month March 2023

WHEREAS, *Seaside women of every race, class and ethnic background have made historic contributions to the growth and strength of our City, County, and State in countless recorded and unrecorded way; and*

WHEREAS, *Seaside women have played and continue to play critical political, economic, cultural, religious, and social roles in every sphere of the life of the City by their work and volunteer service, including serving as Seaside elected official including Mayor Pro Tem Helen Rucker, Councilwomen Pearl Carey, Nancy Amos, Ira Lively, Kayla Jones, Alissa Kispersky and Rita Burks; and*

WHEREAS, *many Seaside women have served our community as educators, working in the schools, colleges, and universities of our community; and*

WHEREAS, *Seaside women were particularly important in the establishment of charitable, philanthropic, religious, cultural, health, and social support organizations; and*

WHEREAS, *Seaside women of every race, class, and ethnic background contributed and served as leaders in bringing about social change and improvement within and without the City, often in volunteer service; and*

WHEREAS, *many Seaside women have served our country courageously in the military in direct service and/or as wives of military officers and personnel; and*

WHEREAS, *Seaside women have been leaders, not only in securing their own rights to equal opportunity, but also in the civil rights and peace movements, which create a more fair and just society for all.*

NOW, THEREFORE BE IT RESOLVED, *that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby recognize the women and all members of the community who work and serve to make Seaside an inclusive and supportive community for all, known for its historic legacy and on-going contributions to our overall quality of life and hereby do proclaim the month of March 2023, in the City of Seaside as **Women's History Month.***

Ian N. Oglesby, Mayor
February 16, 2023



CITY OF SEASIDE STAFF REPORT

Item No.: 8.C.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Dominique Davis, City Clerk

DATE: February 16, 2023

**SUBJECT: APPROVE PROCLAMATION CELEBRATING MARCH AS IRISH
AMERICAN HERITAGE MONTH**

RECOMMENDATION

Approve a proclamation declaring March as Irish American Heritage Month.

BACKGROUND

In 1991, President George H.W. Bush issued the first proclamation designating March as Irish-American Heritage Month. Congress followed with action in 1992, by passing Public Law 102-253, which designated March of that year as Irish-American Heritage Month. Since 1997, presidents have issued annual proclamations for the observance and celebration of Irish-American Month. Originally a religious holiday to honor St. Patrick, has evolved into a celebration of all things Irish.

On July 1, 2021, the City Council adopted resolution 21-60, establishing a commemorative observances and flag policy, which included the observance of Irish-American Heritage Month in the City of Seaside.

FISCAL IMPACT

None.

ATTACHMENTS

1. Irish-American Heritage Month Proclamation
-

Reviewed for Submission to the City Council by:



Jaime M. Fontes, City Manager

City of Seaside PROCLAMATION



Irish-American Heritage Month 2023

Commemorative Observance

WHEREAS, *Irish-American Heritage Month is celebrated by proclamation of the President and Congress in the United States to honor the achievements and contributions of Irish immigrants and their descendants living in the United States; and*

WHEREAS, *Irish-American Heritage Month was first celebrated in 1991; and*

WHEREAS, *Irish-American descendants have greatly influenced all aspects of life, including education, the arts, public safety, firefighting, the military, science, agriculture, business, industry, athletics, and public service, including the presidency; and*

WHEREAS, *the month of March provides many excellent opportunities to acknowledge the outstanding achievements of our thriving Irish-American community; and*

WHEREAS, *The City of Seaside will observe Irish-American Heritage Month by flying a commemorative flag from March 1st and March 31st at City Hall; and*

NOW THEREFORE, BE IT PROCLAIMED, *that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby proclaim March 2023 as Irish-American Heritage Month.*

Ian N. Oglesby, Mayor
February 16, 2023



CITY OF SEASIDE STAFF REPORT

Item No.: 8.D.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Dan Meewis, Recreation Director

DATE: February 16, 2023

SUBJECT: APPROVE MAYOR'S YOUTH FUND CONTRIBUTION REQUEST OF \$3,000.00 FROM THE SEASIDE HIGH SCHOOL GIRLS BASKETBALL PROGRAM

RECOMMENDATION

Approve a request from Seaside High School Girls Basketball Program for a donation of \$3,000.00 from the Mayor's Youth Fund for the costs associated with purchasing equipment, facility upgrades, tournaments, and travel expenses.

BACKGROUND

The Seaside High School Girls Basketball Program is requesting a donation of \$3000.00 from the Mayor's Youth Fund to cover the costs associated with purchasing equipment, facility upgrades, tournaments, and expenses. The Seaside High School Girls Basketball Program strives to provide an opportunity for young female athletes to experience the joys and challenges of competitive basketball in a supportive and encouraging atmosphere. The program encourages teamwork, self-discipline, sportsmanship, and works to develop players' technical and tactical basketball skills, as well as physical and mental conditioning. The coaching staff provides individualized instruction and mentorship to help players maximize their potential. The equipment supports the goals of recycling, cleanup, and sustainability, as it allows them to reuse items in various activities and reduce their environmental footprint.

Based on the information provided, staff has determined that the application meets the requirements of the Mayor's Youth Fund Policy. The Seaside High School Girls Basketball Program received their last donation at the November 01, 2018, City Council meeting. They submitted their 2018 Mayor's Youth Fund Closing Report within the 60 day time frame.

FISCAL IMPACT

This request would be funded by a donation from the Green Waste Recovery's donation to the Mayor's Youth Fund. The current balance is the Mayor's Youth Fund account (601-2106) is \$47,349.43. If the City Council approves this request, the balance will decrease to \$44,349.43. This is for fiscal year 2022/23.

In the event that all of the funds in the Mayor's Youth Fund become exhausted, staff will keep a file of all applications. Once Green Waste issues the next round of funding, all applications on file will be processed at the next available City Council meeting.

ATTACHMENTS

1. MYF Seaside High School Girls Basketball 2023
 2. W-9 Seaside High School Girls Basketball 2023
 3. Mayor's Youth Fund Closing Report - Seaside High Girls Basketball 2018
-

Reviewed for Submission to the City Council by:

A handwritten signature in blue ink, reading "Jaime M. Fontes", is written over a horizontal line.

Jaime M. Fontes, City Manager

Terry Navarro - Online Form Submittal: Mayor Youth's Contribution Request

From: <noreply@civicplus.com>
To: <cityclerk@ci.seaside.ca.us>, <dmeewis@ci.seaside.ca.us>, <tnavarro@ci.s...>
Date: 1/29/2023 3:24 AM
Subject: Online Form Submittal: Mayor Youth's Contribution Request

Mayor Youth's Contribution Request

Purpose

The Mayor's Youth Fund was created to provide supplemental financial assistance to students and non-profit groups that provide services to improve the lives of young people living in the City of Seaside. A policy has been developed to standardize the evaluation of contribution requests and ensure that the funds are used appropriately to serve the City's youth.

Eligible Applications

Contributions will only be made to, or on behalf of, students or organized groups, such as schools and non-profit organizations based in Seaside and/or serving a majority of Seaside residents (50%) that are 18 years old or younger or enrolled in high school. Faith based organizations may apply for contributions from the Mayor's Youth Fund if the funding is not used to support religious activities such as: Religious instruction, Sunday School, and Worship. In addition, activities funded by the Mayor's Youth Fund must be open to all persons without regard to their religious affiliation.

Submittal of Contribution Requests

In order to request a contribution, the following information must be provided in writing:

- *Name of the organization, person(s) benefiting, proposed use of the funds, total amount needed or fundraising goal.*
- *Description of other methods being used to raise funds and/or other contributors.*
- *An explanation of how the group, activity, or event will benefit Seaside youth.*
- *Written description of how the use of the funds will be specifically used for youth group activities/events and has a nexus to the goals related to recycle, cleanup, and "green" sustainability to ensure a healthy environment.*

- How this request will provide a municipal benefit (ie., benefit the community).

- Proof of non-profit organization status (not a taxpayer's I.D number) and a current W-9 form.

Evaluation Process & Criteria

Contributions can only be made if approved by the City Council. Funding requests will be evaluated based on their consistency with this policy, including the following criteria.

- Scholastic, athletic, music, environmental and art activities will be considered for funding based on the quality of the proposed activity.

- Evidence of activities/events related to "reduce, reuse and recycle" to ensure a healthy environment.

- Contributions requests will be accepted from individuals and can be made to an organization on behalf of an individual member or student.

- Contributions are only paid to organizations, such as non-profit groups and schools.

- Contributions are intended to fund actual costs related to an event or activity. (Please see "Payment Process" information provided in the following area.)

- Contributions from the Mayor's Youth Fund are not intended to be the sole source of funds for an organization or program and will only be made to supplement other fundraising activities.

- How this request will provide a municipal benefit (ie., benefit the community).

Contribution Limits

In order to equitably distribute funds available in the Mayor's Youth Fund, the following contribution guidelines have been developed, although all contributions are subject to the discretion of the City Council. In addition, funding will be limited to one contribution per year (every 12 months).

- Individuals - 25% of the total cost of the activity (not to exceed \$1,000)

- Groups up to 20 people - up to \$1,500

- Groups of 21 or more people - up to \$3,000

Payment Process

If a contribution is approved by the City Council, payment will be made to the authorized organization or directly to the vendor selected by the authorized organization after submittal of a receipt or the presentation of actual invoices. No funding can go directly to an individual. This process is required in order to provide documentation required to meet municipal auditing standards.

Funding Requirements

Funding is limited to one contribution per year (every 12 months). The Mayor's Youth Fund Closing Report Form must be submitted to staff at least 60 days upon completion of the event, activity or program. Applicants that do not furnish the form may not apply for funds for the following year. A representative from the organization is required to be at the Council meeting for their application to be heard. If no representative is present then the agenda item will be postponed to another City Council meeting upon notification by the applicant. Incomplete applications will not be forwarded for Council consideration; applications not answering the question related to reduce, reuse or recycle are considered incomplete.

Individual Requests

Please attach an itemized list of all expenses. Amount of donation may not exceed 25% of the total cost of the activity and not exceed \$1,000. Applications that are incomplete will be returned.

Name of Organization	Seaside High School - Girls Basketball
Name	UCHENNA FAUMUINA-EZE
Email Address	coachuchenna@yahoo.com
Address	201 Rome Rd
City	Seaside
State	CA
Zip Code	93955
Phone Number	5712887970
Additional Phone Number	Field not completed.
Percentage of Residents or Students of Seaside	100%

Number of Participants	21
Ages of Participants	15-18
Criteria	
Applicants must meet at least one of the following criteria to be eligible for funding. Please select one or more from the following list:	Athletic
Are you funding a reward for one of these activities?	No
Description of event, activity or program funding pertains to:	The Seaside High School Girls Basketball Program strives to provide an opportunity for young female athletes to experience the joys and challenges of competitive basketball in a supportive and encouraging atmosphere. The program encourages teamwork, self-discipline, and sportsmanship and works to develop players' technical and tactical basketball skills, as well as physical and mental conditioning. The coaching staff provides individualized instruction and mentorship to help players maximize their potential. The program is funded by parent donations, school funds, and community partnerships. Funds are used for equipment, facility upgrades, tournaments, and travel expenses. The program also provides scholarships to assist players with the financial burden of participating in the sport. The Seaside High School Girls Basketball Program is committed to providing an exceptional basketball experience to its participants.
Attach Additional Information as Necessary	<i>Field not completed.</i>
Description of how the funds will be specifically used for youth groups activities/events and has a nexus to the goals of recycling, cleanup and "green" sustainability to insure a healthy environment:	Funds will be used to purchase new sports equipment, such as a shooting machine, and other recreational items, to be used in our sports activities and events. This equipment supports the goals of recycling, cleanup and sustainability, as it allows us to reuse items in various activities and reduce our overall environmental footprint.
What other fundraising activities are you participating in to fund your event, program or activity	We recently completed a successful social donation campaign, Vertical Raise, and raised over \$2,969 in funds. As part of our fundraising efforts, we are also reaching out to local businesses and organizations for corporate sponsorships and grants, as

and what other funding sources will supplement your request? well as hosting events and other initiatives to bring in additional funds. These efforts, along with the money raised from Vertical Raise, will allow us to supplement our program budget.

Total Amount Requested: \$3000

Electronic Signature Agreement I agree.

Electronic Signature Uchenna Faumuina-Eze

Date 1/29/2023

Email not displaying correctly? [View it in your browser.](#)

Request for Taxpayer Identification Number and Certification

► Go to www.irs.gov/FormW9 for instructions and the latest information.

Give Form to the
requester. Do not
send to the IRS.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

Monterey Peninsula Unified School District

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC ☐ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ►

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☒ Other (see instructions) ► K-12 School District

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.

700 Pacific Street/P.O. Box 1031

Requester's name and address (optional)

6 City, state, and ZIP code

Monterey, California 93942-1031

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

____ - ____ - ____

or

Employer identification number

77 - 03 20712

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign
Here

Signature of
U.S. person ►

Date ►

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
 - Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
 - Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
 - Form 1099-S (proceeds from real estate transactions)
 - Form 1099-K (merchant card and third party network transactions)
 - Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
 - Form 1099-C (canceled debt)
 - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.

MAYOR'S YOUTH FUND CLOSING REPORT *

Date Mayor's Youth Fund was approved by council: 11/21/2018

Name of Organization: Seaside High School Girls Basketball

Contact: Michael Turner

Address: 1291 Ord Grove Seaside Ca. 93955

Email/Phone: MichaelT71360@sbcglobal.net

Amount of Donation Received: \$3000.00

What Items were purchased with Mayor's Youth Fund Donation:

New Uniforms Varsity - New Varsity Warm Ups

Please describe the activities and the date the group/individual participated in related to reduce, reuse and recycle? Please provide written description, brief City Council presentation, and/or photos.

June 16-17 June 23-24 Recycled all Plastic /Aluminum
for concession sales for girls basketball fund - Explained to
City Counsel We have 4 tournaments per year where we separate
All PLASTIC & Aluminum from Garbage waste to Recycle
Signature: Michael Turner We RAISED \$115 FROM RECYCLE

Date: 12/21/18

*This form is due 60 days upon receipt of funding by the applicant. Organizations that do not comply within the 60 day time period may not apply for funding for the following year.



CITY OF SEASIDE STAFF REPORT

Item No.: 8.E.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Nisha Patel, Public Works Director/City Engineer

DATE: February 16, 2023

SUBJECT: ADOPT A RESOLUTION AUTHORIZING A PROFESSIONAL SERVICE AGREEMENT WITH WALLACE GROUP FOR CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR THE CUTINO PARK IMPROVEMENTS PART 2 PHASE 1 PROJECT FOR AN AMOUNT NOT TO EXCEED \$189,914.00

RECOMMENDATION

Adopt a resolution authorizing the City Manager to execute a Professional Services Agreement with Wallace Group to perform construction management and inspection services for the Cutino Park Improvements Part 2 Phase 1 Project for an amount not to exceed \$189,914.00.

BACKGROUND

Cutino Park is a 6.62 acre multi-use park located at the corner of San Pablo Avenue and Noche Buena Street, adjacent to the Boys and Girls Club, in the City of Seaside. Cutino Park is one of the most heavily used parks in the City. The current facilities at the site include a lighted multi-use sports field, bleachers, skate park, snack shack and restroom buildings, storage facilities, basketball/ handball court, playground area, concrete fountain, picnic area, and paved pathways.

The Cutino Park Improvements Part 2 Project ("project") will upgrade the remaining portion of the park, and includes replacing existing play structures, storm drainage improvements, adding bleachers, visitors' benches and bike racks, pathways, a parking lot, lighting, and landscaping, and irrigation. The project was designed by Whitson Engineers. The City Council reviewed the park concept plan and provided guidance in May, September, and December 2022. The project was released for construction bids on January 12, 2023, and bids are due on February 16, 2023. The construction contract will be brought to the City Council for approval at the March 2, 2023 meeting.

The project is scheduled to take 180 calendar days to complete and requires daily oversight of the contractor. The City does not have the personnel resources to support the project at this time. The Wallace Group (Wallace) is on the City's list of On-Call Engineering Consultants. Wallace provided construction management and inspection services for the Ellis Park Improvements Project, which recently completed construction and is in the close-out phase. At the request of the City, Wallace submitted a proposal to provide construction management and inspection services. The services include pre-construction coordination, submittal review, contractor coordination, response to contractor's request for information, processing change order requests, quantity calculations, progress estimates, daily inspections, site documentation, materials testing coordination, assistance with the Community Development Block Grant (CDBG) tracking and reporting, and project closeout. Wallace Group will retain 360 PSM for labor compliance monitoring and Earth Systems for geotechnical inspection and testing. Staff has reviewed the proposal and finds the scope and fee acceptable.

Staff recommends adopting a resolution authorizing the City Manager to execute a Professional Services Agreement with Wallace Group for an amount not to exceed \$189,910.00 for construction management and inspection services for the Cutino Park Improvements Part 2 Phase 1 Project.

ENVIRONMENTAL COMPLIANCE

Pursuant to preliminary review of the activities associated with this Council action in accordance with Section 15061 of the California Environmental Quality Act (CEQA) Guidelines. This project is Categorically Exempt (Class 1, Existing Facilities). The project repairs and performs minor upgrades to the existing park and involves negligible or no expansion of use.

FISCAL IMPACT

The Professional Services Agreement for Wallace Group to perform construction management and inspection services Cutino Park Part 2 Phase 1 project is for a not to exceed amount of \$189,914.00. A 10% contingency adds \$18,991.00 for a total of \$208,905.00 for construction management and inspection services. The current total fiscal year 2022/2023 budget for the Cutino Park Improvements Part 2 Phase 1 (account no. 348-8910-9570) is \$1,218,658.00. In addition, the City has secured an additional \$250,000.00 in CDBG funds for fiscal year 2023/24 for Cutino Park Improvements Part 2 Phase 1 Project. Currently, there are encumbrances of only \$110,000.00 (and up to \$121,000.00 with approved amendments) for a professional services agreement with Whitson Engineers for civil engineering design, and \$5,000.00 for a professional services agreement with Michael Baker for CDBG grant support services during bidding. There are sufficient funds in the Cutino Park account for Wallace Group to perform construction management and inspection services for the

Cutino Park Part 2 Phase 1 project.

ATTACHMENTS

1. Resolution
 2. Professional Services Agreement
-

Reviewed for Submission to the City Council by:



Jaime M. Fontes, City Manager

RESOLUTION NO. 23-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

AUTHORIZING A PROFESSIONAL SERVICES AGREEMENT WITH WALLACE GROUP TO PERFORM CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR THE CUTINO PARK IMPROVEMENTS PART 2 PHASE 1 PROJECT FOR AN AMOUNT NOT TO EXCEED \$189,914.00

WHEREAS, the Cutino Park Improvements Part 2 Phase 1 Project (Project) is adopted in the fiscal year 2022/2023 Capital Improvement Program (CIP) annual budget; and

WHEREAS, on May 19, 2022, the City entered into a Professional Services Agreement with Whitson Engineers to design the Cutino Park Improvements Part 2 Project in the amount of \$110,000.00; and

WHEREAS, on September 1, 2022, the City Council approved reallocating \$250,000.00 from the Pump Track project to the Cutino Park Part 2 Project; and

WHEREAS, on December 19, 2022, the City Council reviewed and approved the concept plan for the Cutino Park Improvements Part 2; and

WHEREAS, on December 22, 2022, the City entered into an agreement with Michael Baker for CDBG grant support services for the project in the amount of \$5000.00; and

WHEREAS, the project bidding documents were released for construction bids on January 12, 2023 and bids are due on February 16, 2023; and

WHEREAS, the project requires daily inspections, support to review submittals and respond to request for information submitted by the contractor during construction and the city does not have the staffing resources to support this project; and

WHEREAS, Wallace Group (Wallace) is on the City approved list of design consultants to perform professional and technical services for implementation of the CIP; and

WHEREAS, Wallace submitted a proposal to perform construction support and inspection services for the Cutino Park Improvements Part 2 Phase 1 Project from pre-construction through project closeout in the amount of \$189,914.00; and

WHEREAS, Staff has determined the proposed scope of work and budget are reasonable; and

WHEREAS, an amount of \$18,991.00 contingency, 10% of the agreement value, should be authorized on an as required basis, for a total agreement value of \$208,905.00; and

WHEREAS, the current total fiscal year 2022/23 budget for Cutino Park (account no. 348-8910-9570) is \$1,218,658.00, not including encumbrances; and

WHEREAS, there are sufficient funds in the Cutino Park account for Wallace Group to perform construction management and inspection services for the Cutino Park Part 2 Phase 1 Project.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Seaside authorizes the City Manager to execute a Professional Services Agreement with Wallace Group to perform construction management and inspection services for the Cutino Park Improvements Part 2 Phase 1 Project for an amount not to exceed \$189,914.00 and written amendments such that the total agreement does not exceed \$208,905.00.

PASSED AND ADOPTED at a regular City Council meeting of the City of Seaside duly held on the 16th day of February 2023, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk



**CITY OF SEASIDE
DESIGN PROFESSIONAL SERVICE AGREEMENT
CUTINO PARK IMPROVEMENTS PART 2 PHASE 1
CONSTRUCTION MANAGEMENT**

THIS AGREEMENT, is made and effective _____, between the City of Seaside, a municipal corporation ("Agency") and the Wallace Group, a California Corporation ("Consultant"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. TERM

This Agreement shall commence on _____, 2023 and shall remain and continue in effect until tasks described herein are completed, but in no event later than June 30, 2024, unless sooner terminated pursuant to the provisions of this Agreement.

2. SERVICES

Consultant shall perform the tasks described and set forth in Exhibit A, attached hereto and incorporated herein as though set forth in full. Consultant shall complete the tasks according to the schedule of performance which is also set forth in Exhibit A.

3. PERFORMANCE

Consultant shall perform all professional services in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances at the same time and in the same or similar locality. Consultant shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Consultant hereunder in meeting its obligations under this Agreement.

4. AGENCY MANAGEMENT

Agency's City Engineer shall represent Agency in all matters pertaining to the administration of this Agreement, review and approval of all products submitted by Consultant, but not including the authority to enlarge the Tasks to Be Performed or change the compensation due to Consultant. Agency's City Manager shall be authorized to act on Agency's behalf and to execute all necessary documents which enlarge the Tasks to Be Performed or change Consultant's compensation, subject to Section 5 hereof.

5. PAYMENT

(a) The Agency agrees to pay Consultant monthly, in accordance with the payment rates and terms and the schedule of payment as set forth in Exhibit B, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. This amount shall not exceed **one hundred eighty nine thousand and nine hundred and fourteen Dollars (\$189, 914.00)** for the total term of the Agreement unless additional payment is approved as provided in this Agreement.

(b) Consultant shall not be compensated for any services rendered in connection with its performance of this Agreement which are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the Agency City Manager. Consultant shall be compensated for any additional services in the amounts and in the manner as agreed to by Agency City Manager and Consultant at the time Agency's written authorization is given to Consultant for the performance of said services.

(c) Consultant will submit invoices monthly for actual services performed. Invoices shall be submitted on or about the first business day of each month, or as soon thereafter as practical, for services provided in the previous month. Payment shall be made within thirty (30) days of receipt of each invoice as to all non-disputed fees. If the Agency disputes any of Consultant's fees it shall give written notice to Consultant within thirty (30) days of receipt of an invoice of any disputed fees set forth on the invoice.

6. SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE

(a) The Agency may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon the consultant at least ten (10) days prior written notice. Upon receipt of said notice, the Consultant shall immediately cease all work under this Agreement, unless the notice provides otherwise. If the Agency suspends or terminates a portion of this Agreement such suspension or termination shall not make void or invalidate the remainder of this Agreement.

(b) In the event this Agreement is terminated pursuant to this Section, the Agency shall pay to Consultant the actual value of the work performed up to the time of termination, provided that the work performed is of value to the Agency. Upon

termination of the Agreement pursuant to this Section, the Consultant will submit an invoice to the Agency pursuant to Section 3.

7. DEFAULT OF CONSULTANT

(a) The Consultant's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Consultant is in default for cause under the terms of this Agreement, Agency shall have no obligation or duty to continue compensating Consultant for any work performed after the date of default and can terminate this Agreement immediately by written notice to the Consultant. If such failure by the Consultant to make progress in the performance of work hereunder arises out of causes beyond the Consultant's control, and without fault or negligence of the Consultant, it shall not be considered a default.

(b) If the Agency Manager or his/her delegate determines that the Consultant is in default in the performance of any of the terms or conditions of this Agreement, he/she shall cause to be served upon the Consultant a written notice of the default. The Consultant shall have ten (10) days after service upon it of said notice in which to cure the default by rendering a satisfactory performance. In the event that the Consultant fails to cure its default within such period of time, the Agency shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

8. OWNERSHIP OF DOCUMENTS

(a) Consultant shall maintain complete and accurate records with respect to sales, costs, expenses, receipts, and other such information required by Agency that relate to the performance of services under this Agreement. Consultant shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Consultant shall provide free access to the representatives of Agency or its designees at reasonable times to such books and records; shall give Agency the right to examine and audit said books and records; shall permit Agency to make transcripts therefrom as necessary; and shall allow inspection of all work, data, documents, proceedings, and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.

(b) Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files, surveys, notes, and other documents prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole

property of the Agency and may be used, reused, or otherwise disposed of by the Agency without the permission of the Consultant. With respect to computer files, Consultant shall make available to the Agency, at the Consultant's office and upon reasonable written request by the Agency, the necessary computer software and hardware for purposes of accessing, compiling, transferring, and printing computer files.

(c) The city agrees to hold Consultant harmless from all damages, claims expenses, and losses arising out of any reuse of the plans, specifications, drawings, maps, models, computer files and other documents for purposes other than those described in this Agreement, unless written authorization of Consultant is first obtained.

9. INDEMNITY AND DEFENSE

(a) Indemnification and Defense for Professional Services

To the fullest extent permitted by law, Consultant shall indemnify, defend and hold harmless Agency and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all claims, losses, liabilities, damages, costs and expenses, including reasonable attorney's fees and costs, to the extent they arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant. Consultant's duty to defend shall consist of reimbursement of defense costs incurred by Agency in direct proportion to the Consultant's proportionate percentage of fault. Consultant's percentage of fault shall be determined, as applicable, by a court of law, jury or arbitrator. In the event any loss, liability or damage is incurred by way of settlement or resolution without a court, jury or arbitrator having made a determination of the Consultant's percentage of fault, the parties agree to mediation with a third party neutral to determine the Consultant's proportionate percentage of fault for purposes of determining the amount of indemnity and defense cost reimbursement owed to the Agency.

(b) For All Other Liabilities

Notwithstanding the foregoing and without diminishing any rights of Agency under Section 9.A, for any liability, claim, demand, allegation against Agency arising out of, related to, or pertaining to any act or omission of Consultant, but which is not a design professional service, Consultant shall defend, indemnify, and hold harmless Agency, its officials, employees, and agents ("Indemnified Parties") from and against any and all damages, costs, expenses (including reasonable attorney fees and expert witness fees), judgments, settlements, and/or arbitration awards, whether for personal or

bodily injury, property damage, or economic injury, and arising out of, related to, any concurrent or contributory negligence on the part of the Agency, except for the sole or active negligence of, or willful misconduct of the Agency.

10. INSURANCE

Consultant shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in Exhibit C attached to and part of this Agreement.

11. INDEPENDENT CONSULTANT

(a) Consultant is and shall at all times remain as to the Agency a wholly independent Consultant. The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Neither Agency nor any of its officers, employees, or agents shall have control over the conduct of Consultant or any of Consultant's officers, employees, or agents, except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers, employees, or agents of the Agency. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatever against Agency, or bind Agency in any manner.

(b) No employee benefits shall be available to Consultant in connection with the performance of this Agreement. Except for the fees paid to Consultant as provided in the Agreement, Agency shall not pay salaries, wages, or other compensation to Consultant for performing services hereunder for Agency. Agency shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing services hereunder.

12. LEGAL RESPONSIBILITIES

The Consultant shall keep itself informed of State and Federal laws and regulations which in any manner affect those employed by it or in any way affect the performance of its service pursuant to this Agreement. The Consultant shall at all times observe and comply with all such laws and regulations. The Agency, and its officers and employees, shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this Section.

13. UNDUE INFLUENCE

Consultant declares and warrants that no undue influence or pressure is used against or in concert with any officer or employee of the Agency in connection with

the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement, or financial inducement. No officer or employee of the Agency will receive compensation, directly or indirectly, from Consultant, or from any officer, employee or agent of Consultant, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement. Violation of this Section shall be a material breach of this Agreement entitling the City to any and all remedies at law or in equity.

14. NO BENEFIT TO ARISE TO LOCAL EMPLOYEES

No member, officer, or employee of Agency, or their designees or agents, and no public official who exercises authority over or responsibilities with respect to the Project during his/her tenure or for one year thereafter, shall have any interest, direct or indirect, in any agreement or sub-agreement, or the proceeds thereof, for work to be performed in connection with the Project performed under this Agreement.

15. RELEASE OF INFORMATION/CONFLICTS OF INTEREST

(a) All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released by Consultant without Agency's prior written authorization. Consultant, its officers, employees, agents, or subconsultants, shall not without written authorization from the Agency Manager or unless requested by the Agency Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories, or other information concerning the work performed under this Agreement or relating to any project or property located within the Agency. Response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives Agency notice of such court order or subpoena.

(b) Consultant shall promptly notify Agency should Consultant, its officers, employees, agents, or subconsultants be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions, or other discovery request, court order, or subpoena from any person or party regarding this Agreement and the work performed thereunder or with respect to any project or property located within the Agency. Agency retains the right, but has no obligation, to represent Consultant and/or be present at any deposition, hearing, or similar proceeding. Consultant agrees to cooperate fully with Agency and to provide the opportunity to review any response to discovery requests provided by Consultant. However, Agency's right to review any such response does not imply or mean the right by Agency to control, direct, or rewrite said response.

16. NOTICES

Any notices which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, which provides a receipt showing date and time of delivery, or (iii) mailing in the United States Mail, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by notice:

To Agency: City of Seaside
440 Harcourt Ave
Seaside, CA 93955
Attention: City Clerk

To Consultant: Wallace Group
612 Clarion Court
San Luis Obispo, California 93401
Att: Kari E. Wagner, PE

17. ASSIGNMENT

The Consultant shall not assign the performance of this Agreement, nor any part thereof, nor any monies due hereunder, without prior written consent of the Agency. Because of the personal nature of the services to be rendered pursuant to this Agreement, Rick Riedl shall be the Project Manager and Engineer of Record for the services described in this Agreement.

Rick Riedl may use assistants, under its direct supervision, to perform some of the services under this Agreement. Consultant shall provide Agency fourteen (14) days' notice prior to the departure of Rick Riedl from Consultant's employ. Should he/she leave Consultant's employ, the Agency shall have the option to immediately terminate this Agreement, within three (3) days of the close of said notice period. Upon termination of this Agreement, Consultant's sole compensation shall be payment for actual services performed up to, and including, the date of termination or as may be otherwise agreed to in writing between the Governing Board and the Consultant.

18. LICENSES

At all times during the term of this Agreement, Consultant shall have in full force and effect, all licenses required of it by law for the performance of the services described in this Agreement.

19. GOVERNING LAW

The Agency and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in the municipal, superior, or federal district court with jurisdiction over the Agency.

20. ENTIRE AGREEMENT

This Agreement contains the entire understanding between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations, and statements, oral or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

21. WORK SCHEDULED/TIME OF COMPLETION

Agency and Consultant agree that time is of the essence in this Agreement. Consultant shall perform as described in Exhibit A.

22. CONTENTS OF REQUEST FOR PROPOSAL AND PROPOSAL

Consultant is bound by the contents of Agency's Request for Proposal, Exhibit "D" hereto and incorporated herein by this reference, and the contents of the proposal submitted by the Consultant, Exhibit B hereto. In the event of conflict, the requirements of Agency's Request for Proposals and this Agreement shall take precedence over those contained in the Consultant's proposals.

23. AUTHORITY TO EXECUTE THIS AGREEMENT

The person or persons executing this Agreement on behalf of Consultant warrants and represents that he/she has the authority to execute this Agreement on behalf of the Consultant and has the authority to bind Consultant to the performance of its obligations hereunder.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

(Signatures on next page)

CONSULTANT: Wallace Group
A California Corporation

By: 
Kari E. Wagner, Principal, PE 66026

Date: February 8, 2023

City of Seaside
A Municipal Corporation

Jaime M. Fontes, City Manager

Date: _____

Attachments:	Exhibit A	Scope of Work & Fee Schedule
	Exhibit B	Insurance Requirements
	Exhibit C	RFQ: On-Call Consultants – Engineering Services
	Exhibit D	Resolution 22-62 On-Call Services

EXHIBIT A
SCOPE OF WORK

EXHIBIT A



CIVIL AND
TRANSPORTATION
ENGINEERING

CONSTRUCTION
MANAGEMENT

LANDSCAPE
ARCHITECTURE

MECHANICAL
ENGINEERING

PLANNING

PUBLIC WORKS
ADMINISTRATION

SURVEYING /
GIS SOLUTIONS

WATER RESOURCES

WALLACE GROUP
A California Corporation

612 CLARION CT
SAN LUIS OBISPO
CALIFORNIA 93401

T 805 544-4011
F 805 544-4294

www.wallacegroup.us

January 31, 2023

Nisha Patel, Public Works Director
City of Seaside
440 Harcourt Ave.
Seaside, CA 93955

Subject: Construction Management Services for Cutino Park Improvements Part 2 Project - Revision 2

Dear Ms. Patel:

Wallace Group appreciates the opportunity to provide you with our proposal for construction management services for the above referenced project. Based on our discussion, the following Scope of Services has been prepared for your consideration:

PROJECT UNDERSTANDING/ APPROACH

The City of Seaside (City) is interested in upgrading Cutino Park. The City retained a civil engineering firm, Whitson Engineers (Whitson), to prepare Plans, Specifications, and Estimates (PS&Es) for the proposed upgrades at Cutino Park. The PS&Es for Cutino Park generally consist of civil, landscape architecture, and electrical plans as Adobe PDF, an Engineer's Estimate of Probable Construction Cost as Adobe PDF, and project bidding specifications. More particularly the proposed improvements and construction documents for Cutino Park includes the removal of existing play structures, paving, planting and irrigation, storm drain, and site furnishings. The project includes providing and installing storm drain pipes, structures, and bioretention pond; concrete curbs, gutters, sidewalks and walkways; site retaining walls; hot mix asphalt paving; site furnishings including drinking fountain, bike rack, benches, and bleachers; play area including play equipment, engineered wood fiber surfacing and poured in place surfacing; and planting and irrigation (see draft Specification Section 01 11 00 provided by the City). The construction of the improvements would be by CDBG funds and City funds. Per the City's direction, Wallace Group endeavored to retain Sandra Lee from Michael Baker International (M Baker) from Long Beach to provide labor compliance services. Since M Baker has not provided a proposal for the requested services, we will retain Catalina Ferreto from 360PSM from Salinas California to provide CDBG labor compliance services (Exhibit A). Wallace Group will also retain Earth Systems from Salinas to provide geotechnical services. The proposal from Earth Systems is attached hereto (Exhibit B).

Construction Documents provided are as follows:

- Plans by Whitson dated 12/20/2022 (14 pages)
- Draft Electrical Plans by Arum (undated, 5 pages)
- Landscaping Plans by BFS (undated, 21 pages)
- Draft Project Manual Specifications (undated, 151 pages)
- Draft Technical Specifications (undated, 137 pages)
- Draft CDBG compliance documents from Michael Baker (one MS Word document, 2 pages; and one Adobe PDF document, 15 pages)

This project includes the construction management services for the park upgrades as shown in the plans outlined above. It is our understanding that the City of Seaside is looking for a construction management firm to manage the contractor, daily operations, and inspections for this project. This proposal is based upon 180 calendar days for substantial completion and an additional 15 calendar days for final acceptance. This equates to approximately twenty six (26) weeks from Notice to Proceed to Substantial Completion and two (2) additional weeks to Final Acceptance.

EXHIBIT A



SCOPE OF SERVICES

Wallace Group will be using Procore project management software to manage all documentation for this project. Procore will store and track all project plans, specification, RFIs, submittals, inspection reports, photos and all other project related documents. All of this information will be available to entire project team in real time.

Given the scope and nature of the project, we envision the following Scope of Services.

Task 1.0: PRE-CONSTRUCTION PHASE SERVICES

Wallace Group will provide pre-construction management services as outlined below. This task includes preparation and attendance of up to one (1) 3-hour meeting. We have included 33 hours of professional services to complete the work in Task 1.

Preconstruction Conference

- Schedule preconstruction conference after contract NTP
- Develop and distribute agenda prior to conference
- Attendees: Wallace Group CM Team, Contractor, City staff, Whitson Engineers Design Team, and 360 PSM Labor Compliance Team
- Conduct Procore orientation
- Establish electronic workflow and tracking requirements for Submittals within Procore
- Coordinate list of required submittals with Design Engineer and Contractor
- Meeting will include contractor responsibility toward:
 - Safety/Traffic control
 - Public relations
 - Site access
 - Agreements
 - Labor compliance
 - Order of work
 - Testing and Materials certification
 - Weekly meetings
 - Submittals and RFI's
 - Quality control
 - Procedures for handling extra work or change of conditions
 - Schedule updates
 - Progress pay requests
 - Highlight any critical construction items specific to this project
- Record and distribute meeting minutes
- Establish tasks and due dates for outstanding items resulting from conference

Conformed Set Contract Documents

- Review and coordinate compilation of conformed set of plans and specifications
- Include addendums, RFIs, Contractors bid proposal and contract
- Load and maintain conformed set in Procore, available for viewing and download

EXHIBIT A



Task 2.0: CONSTRUCTION PHASE

Wallace Group will provide construction management services as outlined below. This task includes preparation and attendance of up to twenty (20) 1-hour meetings. We have included 540 hours of professional services, of which 280 hours are earmarked for on-site construction inspection, to complete the work in Task 2. This equates to approximately four (4) days per week at two and one half (2.5) hours per visit for construction inspection activities.

Coordination of Contract Execution

- Determine mobilization schedule in conjunction with project start date
- Finalize Procore systems record keeping documentation and contract administration developed in preconstruction phase

Project Schedule

- Monitor project schedule
- Coordinate with contractor and City staff on any schedule changes and adjustments throughout the project
- Keep stakeholders informed of construction schedule
- Work with contractor to establish and maintain 3 week look ahead schedule

Submittal and Request For Information (RFI) Management

- Utilize Procore to track status of and distribute:
 - Shop drawings
 - Product samples
 - Submittals
 - RFIs
- Ensure all submittals are processed in a timely manner and available to all necessary project stakeholders
- Maintain electronic copies within Procore

This proposal assumes the processing of up to forty (40) submittals and up to ten (10) RFIs.

Change Order Management

- Review and qualify Contractor-requested change orders
- Investigate proposed change orders, ensure City approval prior to work taking place
- Change order submittals will include the following supporting documentation
 - Inspections reports
 - Test reports
 - Drawings / sketches
 - Photographs
 - Daily logs and reports
- Maintain log and track change order impacts
- Establish and maintain files and documentation for use in change negotiations or potential claims

Quantity Calculations and Progress Estimates

- Maintain quantity calculations throughout the project
- Review and qualify contractor's monthly quantity estimates for payment
- Keep track of extra quantity items
- Coordinate daily reports and quantities with Contractor's foreman, identify and record potential disputes for future reference
- Review monthly Request for Payment, sign and recommend approval for payment to the City
- Collect daily truck and materials tickets as needed

EXHIBIT A



Construction Observation/Inspection

- Provide periodic on sight inspections and oversight. Wallace Group will require the Contractor to provide updates to the project construction schedule noting important milestones for inspection. The project schedule updates would be required prior to each project construction meeting (see also “Items Not Included in Scope of Work” below).
- Inspections and oversight to review compliance with design documents
- Record and report engineer’s field design modifications

Site Documentation

- Take pre-construction photos and documentation
- Photos include:
 - Existing conditions
 - Staging and laydown areas
 - Surrounding area potentially affected by project
- Maintain photos and documentation throughout the project
- All photos and documentation will be maintained in Procore and available on-demand to entire team

Quality Assurance and Materials Testing

- Schedule material sampling and testing in accordance with plans and specifications
- Sampling and testing will be in accordance with design documents
- Material Testing reports will be maintained in Procore

Reporting and Record Keeping

- All documentation, reporting and record keeping will be maintained within Procore, this system provides transparency and immediate access to all documentation throughout the project
- Files and record-keeping system will be in accordance with City and Caltrans policies and procedures
- These items will include but not limited to:
 - Daily dairies
 - Meeting minutes
 - Correspondence
 - Plan submittals
 - Certificates of compliance
 - Material testing
 - Photo, CCO, Submittal logs
 - Contract Change orders
 - Preparing the CDBG reports

Safety

- Contractor has sole responsibility for compliance with safety requirements
- Monitor contractor’s safety practices for compliance with safety program
- Utilize the following documents during field safety monitoring program:
 - Construction safety orders
 - Caltrans Safety Manual
 - Contractor safety plan
- Work with contractor to maintain and resolve any safety concerns on sight
- Advise City of any observed or unresolved deficiencies

Construction Progress Meetings

- Schedule and conduct project progress meetings

EXHIBIT A



- Develop and distribute meeting agenda and minutes
- Facilitate the discussion and resolution of project issues
- Meeting will include
 - Project status
 - Schedule - 3 week look ahead
 - Stakeholder coordination
 - Safety
 - Testing and Inspections
 - Outstanding documentation or submittals

Subtask 2.1: Geotechnical Services

Wallace Group will retain Earth Systems from Salinas to provide construction geotechnical services as outlined in the attached proposal from Earth Systems dated January 13, 2023, attached. Earth Systems included 168 hours of professional services in their proposal. Wallace Group has included 40 hours of professional services to coordinate geotechnical site construction inspections and reporting provided by others in Subtask 2.1.

Subtask 2.2: Labor Compliance Services

As stated above, the Wallace Group is unable to retain Michael Baker to provide labor compliance services because they have not provided a proposal for this project. Therefore, we will retain 360PSM to provide labor compliance services. Wallace Group has also included 30 hours of professional services to coordinate labor compliance services provided by others in Subtask 2.2.

Final Inspection and Punch List

- Inspect complete and near complete work for deficiencies
- Establish and maintain punch list and track items to resolution
- Provide completed punch list documentation and report to City upon completion
- Schedule final walk through with City
- Recommend and approve final payment to contractor
- Assist with the preparation and signing of the Acknowledgement of Construction Closeout and Release of Claims form

Task 3.0: POST-CONSTRUCTION PHASE SERVICES

Wallace Group will provide construction management services as outlined below. This task includes preparation and attendance of up to two (2) 1-hour meeting. We have included 60 hours of professional services to complete the work in Task 3.

Record Drawings

- Review and maintain record drawings with contractor throughout the project
- Assist City and Design Engineer in review and completion of record drawings

Project Closeout

- Review final payment package from the contractor and recommend for payment
- Assemble and deliver project records, reports, certificates, and pictures upon project completion
- Perform final walk-throughs with the City and Contractor

Post Construction Deliverables:

- Forward field record drawings to the design consultant for preparation of record drawings
- Prepare close out files as electronic copy in pdf format, and deliver to the City following the completion and acceptance of the Project.

EXHIBIT A



TO BE PROVIDED BY THE CLIENT

- CDBG grant report filing
- Design Support Services
- Client shall provide the DIR Project Number for this project. To do so, the Client will need to complete the PWC-100 form and submit to the DIR prior to the commencement of the field survey. This is required to be in compliance with State of California Prevailing Wage laws.

ITEMS NOT INCLUDED IN SCOPE OF SERVICES

The following services may also benefit your project. Wallace Group can provide these services, either inhouse or through sub-consultants, however, they are not included in the current Scope of Services or estimate of fees:

- This proposal provides for up to 4 site visits per week for up to 28 weeks. Additional costs would be incurred in the event that the project is delayed or daily on-site inspections and oversight are required.
- Professional engineering services
- Playground compliance (CPSI)
- The Building Department should perform ADA-compliance
- Construction surveys and staking
- Coordination with utilities
- Preparation of record drawings

PROJECT FEES

Wallace Group will perform the services denoted in Tasks 1 through 3 above to the proposed Scope of Services on a time and materials basis. For budgeting purposes, our preliminary estimate is that our fees will be \$189,914. These services will be invoiced monthly on an accrued basis in accordance with the attached Standard Billing Rates (Exhibit C). Our total fees, including reimbursables will not exceed our estimated fee above without receiving written authorization from the Client. A breakdown of our fee estimate is shown in Exhibit D, attached.

The estimated fees are based on prevailing wage rates. If the Client and the California Department of Labor determines that prevailing wage payments are not required, the fees will be adjusted and billed according to the per hour rate of the Standard Wage column on the Standard Billing Rates provided.

At your request, additional services to the Scope of Services will be performed by Wallace Group following the signature of our Contract Amendment or the initiation of a new contract.

EXHIBIT A



TERMS AND CONDITIONS

In order to convey a clear understanding of the matters related to our mutual responsibilities regarding this proposal, we will perform the work in accordance with mutually agreed terms based on the City of Seaside Design Professional Service Agreement. If this proposal meets with your approval, please let us know, and we will facilitate conforming a contract to the project once the City provides.

We want to thank you for this opportunity to present our proposal for construction management services. If you would like to discuss this proposal in greater detail, please feel free to contact me or Project Manager Rick Riedl.

Sincerely,

WALLACE GROUP, a California Corporation

TERMS AND CONDITIONS ACCEPTED:

Kari E. Wagner, PE C66026
Principal/Director of Water Resources
612 Clarion Court
San Luis Obispo
California 93401
T 805 544-4011
F 805 544-4294
www.wallacegroup.us

Signature

Printed Name

Title

Date

Attachments
GGM: PP22-7744, 2022
Exhibit A - 360PSM Proposal
Exhibit B - Earth Systems Proposal
Exhibit C - Billing Rates
Exhibit D - Fee Estimate

THIS PROPOSAL IS VALID FOR 60 DAYS FROM THE DATE OF THIS DOCUMENT.



01-25-2023

Rick Riedl, PE C49631
Principal Engineer
WALLACE GROUP
831 772-5263 | 831 392-5661

Subject: Proposal for Federal Labor Compliance Activities for a CDBG Grant for the City of Seaside Cutino Park Construction Management Project

Dear Mr. Riedl

360PSM is a Certified Woman Minority Business Enterprise (WMBE) founded in 2018. State of California Certified Disadvantaged Business Enterprise (DBE #45909), California Small Business for Purpose of Public Works (SB-PW) certification (ID 2019749), registered with the State of California Department of Industrial Relations, Registration Number: PW-LR-1000653803.

Supporting the **WALLACE GROUP** team will be Catalina Ferreto, President of 360PSM. **360PSM** recently provided non-engineering support services on a Federally Funded infrastructure project and on a State of California funded infrastructure project. **360PSM** is committed to working with the **WALLACE GROUP** team on the Cutino Park Construction Management Project for City of Seaside

360PSM will provide the following services

- **Federal Labor Compliance Activities for a CDBG Grant**

We look forward to working with you and the other team members on this important project for The Cutino Park Construction Management Project for City of Seaside. The main point of contact for this project is Catalina Ferreto and she can be reached by phone at 831-500-1263 by mail at 18110 Stonehaven Dr, Salinas CA, 93908 or via email at Catalina@360PSM.com

Catalina Ferreto
360PSM
President
831-500-1263
Catalina@360PSM.com

Project Understanding

The project includes demolition, tree removal, and earthwork; storm drainpipes, structures, and bioretention pond; concrete curbs, gutters, sidewalks and walkways; site retaining walls; hot mix asphalt paving; site furnishings including drinking fountain, bike rack, benches, and bleachers; play area including play equipment, engineered wood fiber surfacing and poured in place surfacing; and planting and irrigation.

Scope of Work

Wallace Group is interested in having 360PSM to provide Federal Labor Compliance activities for a CDBG grant for the subject project.

The general scope of work:

Pre-Construction Phase

1. Participate in a pre-construction meeting.
2. Assist City with HUD FORM 4230A (if applicable)
3. Provide link and review with the contractor with a copy of the "Contractor's Guide to Prevailing Wage Requirements for Federally Assisted Construction Projects."

Construction Phase

1. Perform labor compliance – check payroll etc. and site interviews.
2. Participate in approximately 20 construction meetings.
3. Assist City with federal forms Semi-Annual Report form (HUD-4710).

Post-Construction Phase

1. Participate in approximately 2 post-construction meetings.
2. Prepare HUD semi and annual reports forms Semi-Annual Report form (HUD-4710)..

Labor Compliance Monitoring.

1. Review contract provisions and labor compliance requirements with the project team.
2. Determine the specific labor standards and dates of effect for Wage Federal Davis Bacon and State Prevailing Wages for the construction project
3. Set up and maintain all compliance files and documents relating to prevailing wage for Federal Davis Bacon and State Prevailing Wages activities.
4. Set up and maintain labor compliance files tracking the prime contractor and subcontractors.

5. Attend pre-construction meetings to discuss prevailing wage requirements with contractor and subcontractors.
6. Review Contractor's compliance with all State and Federal required postings such as the prevailing wage rates and EEO policies as well as the Contractor's Affirmative Action Plan.
7. Verify that certified payroll records are submitted by prime contractors and their subcontractors
8. Conduct Employee Field Interviews to confirm worker classification and wage rate of the project workforce conforms to the applicable contract provisions.
9. Reconcile Weekly Certified Payroll Reports (CPR) & supporting documentation with wage decision and employee field interviews. Perform continuous and timely monitoring reviews of CPRs and related submissions for compliance.
10. Review and verify Fringe Benefit Statements are consistent with the contract provisions and State of California requirements.
11. Monitor the submittal of Training Fund Contribution Reports.
12. Monitor workforce utilization reports to verify trade and apprenticeship participation.
13. Identify violations and investigate complaints of underpayment to workers.
14. Notify Wallace Group regarding delinquent, uncertified, inaccurate, and improperly completed payroll records and recommend appropriate corrective action for lack of strict compliance.

Wage Underpayment and Restitution Activities

1. Identify wage underpayment through audits of payroll documents, during onsite employee interviews or by complaints filed by workers on the project.
2. Calculate and recommend to Wallace Group the amount of wages that will be withheld from the contractor's payments/retention.



EXHIBIT A

Project Understanding Scope of work
Federal Labor Compliance
360PSM

3. Prepare documentation that list the week endings worked, the name of the worker, trade classification, number of hours worked, rate paid, correct prevailing wage rate and the amount due each worker. Prepare and submit documentation to Wallace Group.

EXHIBIT A



Cost Proposal
360PSM
Federal Labor Compliance

Compensation

We have reviewed the contract documents and have developed an estimated where work will be performed on “T&M” time and material basis and “NTE” not-to-exceed proposal amount.

If project services are needed beyond the duration, the fee would be extended at the following hourly rate.

The Duration of this construction project is 195 Calendar Days.

Labor Compliance			
Description	Hours	Rate	Total
Federal Labor Compliance	180	\$125/hour	\$22,500
Field Interviews	20	\$125/hour	\$2,500
Total Project			\$25,000

Conclusion

We look forward working with you on this important project. Please contact Catalina Ferreto at (831)500-1263 or email catalina@360psm.com

Sincerely,

Catalina Ferreto
President
360PSM
(831)500-1263
www.360psm.com

**Catalina Ferreto**
Labor Compliance Monitoring**Firm**

Y 360PSM

Areas of Expertise

- Labor Compliance Monitoring
- Prevailing Wages Rates
- Cross check daily reports
- Documents Control Management
- Conducts Field Interviews
- Status Report
- Public outreach
- Marketing and Administrative Support Services
- Marketing consultant Services
- Bilingual Services

Years of Experience

Y 22

Certifications

- FFC: Prevailing Wage/ Labor Compliance
- Contract Compliance Academy- Public Works
- Public Works: Phase 1: PWC-100
- Public Works: Phase 2: Labor Compliance
- Public Works: Phase 3: Apprentices
- Public Works: Phase 4: Fringe Benefits
- Public Works: Phase 5: Skilled Work Force
- Public Works: Phase 6: Federal Davis Bacon
- Public Works CCS, CA
- Federal Public Works (Davis Bacon) CCS, CA

Education

- Boston University San Jose Costa Rica Bachelor's in Business Administration and Global Marketing
- Heald College AA
- Heald College Valedictorian
- Monterey Peninsula College (MPC)

Affiliations

- American Public Works Association (APWA)

360PSM was founded in 2018 by Catalina Ferreto and was created with the goal of assisting agencies on implementing the guidelines and procedures for local agencies to comply with labor compliance and associated provisions derived from the California Labor Code of Federal Regulations, regulations of the FHWA , the California Code of Regulations, and the United States Department of Labor. We help agencies to monitor contractor compliance with all the applicable payment of prevailing wages and requirements of the contract provisions.

Project Experience:

City of Soledad Construction Management and Inspection Services for the Orchard Lane Park Park Project. Project cost \$7,767,286 (Continues) Labor Compliance Monitoring Officer. The project include Technical professional Construction Management and Inspection Services related to the proposed Metz/Orchard Park including but not limited to: park construction, new building construction, site demolition, skatepark, splashpad, earthwork and site

Continues: City Park Revitalization and Improvement - for Closter Park- EL Gabilan Play-Lot- : Universal Playground at Northgate and Williams Ranch Parks . Labor Compliance Monitoring Officer. The City of Salinas has a population of 165,000 people, is the largest city in the County of Monterey and serves as the county seat. Known as the "salad bowl of the world", the community is surrounded by agricultural lands which drive its economy and shape its heritage.

County of Monterey, Department of Public Works. Castroville Bicycle/Pedestrian Path and Railroad Overcrossing: Castroville, CA Project No. 8622

Fed. Aid Project No: RSTPLE-5944(111)

Project cost \$10.6 million Labor Compliance

The project included a new Bicycle/Pedestrian & Railroad Overcrossing Bridge is a bicycle and pedestrian bridge crossing over the railroad tracks and a new bicycle/pedestrian path parallel to Highway 156. The bicycle and pedestrian facility, including a bridge crossing over the Union Pacific Railroad tracks. The project connected the existing bike and pedestrian path at Castroville Boulevard. The project is in northern Monterey County, northeast of the community of Castroville.

The project did not have a Labor compliance implementation talent. Catalina provided services to bring the project up to date on its labor compliance. Catalina reviewed daily reports and creating spread sheets to verify Contactors and subcontractors were on the site and that certified payrolls were turned in for the corresponding work week. Verifying on the Department of Industrial Relations website that each worker was paid the minimum prevailing wage, Hours worked, overtime, holidays vacation etc. Helping to file daily reports and certify payrolls. Creation and preparation of Payroll record discrepancies and missing documents.

Pajaro/Sunny Mesa Community Services District (PSMCSD). Critical Water Supply improvements for Pajaro (600,000-Gallon Water Storage Tank) Project cost \$2.4 Million Labor Compliance Monitoring Officer

360PSM and President Catalina Ferreto provided Pajaro/Sunny Mesa Community Services District with assistance on the first phase of the project with Labor Compliance and complying with all applicable provisions of Section 16100 of Title 8 of the California Code of regulations, which require the Contractor to keep accurate records of work performed as provided in Labor Code Section 1812, to allow Owner to inspect contractor's payroll records pursuant to Labor Code Section 1776 and Section 16400(e) of Title 8 of the California Code of Regulations, and to comply with

all requirements imposed by law. And second phase Field Interview Officer.

San Lorenzo Valley Water District, replace several redwood water storage tanks in the Lompico Project cost \$1,558,000.00 Labor Compliance

The project consists on the replacement of several redwood water storage tanks in the Lompico Area of the District with modern steel water storage tanks. Existing tanks at the Kaski, Madrone and Lewis sites. The Lompico Tanks Project generally involves Installation of temporary tanks; Demolition of old tanks, buildings and piping; Site grading, the installation of storm drains and site electrical; Installation of new steel tanks.

San Lorenzo Valley Water District, 2020 Pipeline Replacement Project. Project Cost \$1,400.000 Labor Compliance Officer:

The 2020 Pipeline On this the San Lorenzo Valley Water District proposes to install: Approximately 1900 feet of 6-inch ductile iron water main on California Drive in Ben Lomond, approximately 1550 feet of 8-inch HDPE water main in Hillside and Reynolds Drive in Boulder Creek.

San Lorenzo Valley Water District, Glen Arbor Bridge Pipeline Replacement Project. Project cost \$223,500.00 Labor Compliance Monitoring Officer.

The project consists of providing 370 LF of new 8-inch ductile iron water main, suspended from the existing bridge or buried, as appropriate; with associated fittings, valves, and appurtenances; and abandoning in-place the existing 6-inch water main. Provide traffic control during the work and repaving of the streets.

San Lorenzo Valley Water District, Quail Hollow Pipeline Replacement Project. Project Cost \$2.700,000.00 (Continues) Labor Compliance Monitoring Officer



The Project consist of replace existing potable water main pipeline in Quail Hollow Road. The project consists of providing 7,455 LF of new 12-inch ductile iron water main in Quail Hollow Road, with associated fittings, valves, services and hydrants, and abandoning in-place the existing 6-inch water main.

County of Santa Cruz Project Construction Management On-Call Services Task order CSA1- Ridge Drive. Project cost \$242,00.00

Officer 360PSM and President Catalina provided labor compliance services on the project. Catalina verified certified payrolls were consistent with daily reports.

Work includes construction of a steel soldier pile and timber lagging retaining wall, roadway excavation, roadway reconstruction, Midwest guardrail system, erosion control and revegetation

**City of Santa Cruz Project: Design Engineering for University Tank 4 Replacement
Project cost: 5,691,000.00**

Labor Compliance Officer: Officer 360PSM and President Catalina provided labor compliance services on the project. Catalina verified certified payrolls were consistent with daily reports and Field Interviews

The University Tank 4 Replacement Project involves, the replacement of the City of Santa Cruz Water Department's (City) existing 0.4-

million-gallon (MG) storage tank. The existing storage tank is located on University of California, Santa Cruz (UCSC) property on the west side of Empire Grade in Santa Cruz County.

**Right of Entry- Monterey One Water M1W
Castroville CA.**

360PSM provide Right of Entry Services for the Monterey One Water project in cooperation with the Castroville Community Services.

Catalina Ferreto meet directly with the property owners, create door hangers to place on each home. Communicated with property owners in English and Spanish.



January 10, 2023
(Revised January 13, 2023)

Proposal No.: SAL-23-01-003

Rick Riedl, Principal Engineer
Wallace Group
612 Clarion Court
San Luis Obispo, CA 93401

PROJECT: CUTINO PARK IMPROVEMENTS
NOCHE BUENA STREET
SEASIDE, CALIFORNIA

SUBJECT: Revised Proposal for Geotechnical Observations and Testing & Concrete
Sampling and Testing Services

Dear Mr. Riedl:

As requested, Earth Systems has prepared this proposal to provide grading observation and compaction testing services for the proposed Cutino Park Improvements in Seaside, California. This proposal is for geotechnical related consultation, observation, and compaction testing only. This proposal has been revised to include special inspections related to the proposed electrical equipment.

We understand that the park improvement project will entails construction of a new playground, parking lot, benches, bio-retention pond, flatwork and landscape improvements. The planned improvements are located primarily along the western edge of Cutino Park. We anticipate the majority of the geotechnical observation and testing will be related to construction of the parking lot and flatwork subgrade and basegrade elevations, compaction testing of utility trench backfills, and grading work related to demolition activities.

Geotechnical Observation and Special Inspection and Testing Services

A construction schedule was not available during preparation of this proposal. The inspection coverages and site visits were estimated based on prior experience with jobs of a similar size and scope, Civil Plans dated December 20, 2022 (Bid Set, prepared by Whitson Engineers), and provided specifications. We can refine our estimate once a construction schedule is provided. Our anticipated services during construction are outlined as follows:

1. Collection of soil samples for laboratory testing and performance of laboratory tests to measure dry density – moisture content characteristics of various soil types (compaction curves);



Cutino Park Improvements

January 10, 2023
(Revised January 13, 2023)

2. Observation of site conditions following demolition and tree removal activities;
3. Observation and testing related to site preparation, over-excavation, and fill placement;
4. Field observation and compaction testing during playground building pad construction,
5. Compaction testing during backfilling of underground utility trenches;
6. Compaction testing of subgrade and basegrade for asphalt and concrete pavements;
7. Compaction testing of subgrade and basegrade for concrete flatwork;
8. Compaction testing of subgrade and basegrade for City of Seaside Right of Way sidewalks, curb and gutter, and driveway approach;
9. Asphalt placement observation and field density testing;
10. Concrete sampling and testing (electrical equipment pad);
11. Special case anchors (mechanical/epoxy);
12. Preparation of daily inspection reports summarizing the observed grading activities with the results of the in-place field compaction tests performed during the day; and
13. Engineering consultation/scheduling/supervision/project management of the services provided by our firm.

Field compaction tests will be conducted in accordance with ASTM D 6938 (nuclear test method). Relative compaction will be determined by performing laboratory maximum density and optimum moisture tests in accordance with ASTM D 1557 and comparing it with the field compaction test.

The total cost of these services is dependent upon a number of factors, many of which are beyond our control. Among the cost determining factors are:

- The number of working days required by the contractor to complete each element of work.
- The number of different soil types to be utilized during site grading.



Cutino Park Improvements

January 10, 2023
(Revised January 13, 2023)

- The amount of difficulty encountered by the grading contractor in obtaining the specified compaction of materials.
- Weather and subsurface conditions encountered during grading operations.
- The amount of time our inspection services will be required each day of operations.

Proposed Fees

Earth Systems would provide our geotechnical consultations, laboratory testing, grading observation and testing services on a time and material basis per our fee schedule in effect at the time of services.

Our estimated fee to provide Geotechnical Observation and Testing Services is **\$20,806.00**. Our “Anticipated Scope of Services & Cost Estimate” worksheet is attached for your information and review.

Our actual fee will be based upon a Time and Materials basis per fee schedule in effect at the time of services. Standby time of calls for services not ready will be invoiced on a time and materials basis.

SCHEDULE AND CONDITIONS

The fees and conditions of this proposal will remain in effect for a period of 180 days. As the presence of our personnel at the site will depend upon the contractor's schedule and the progress of the work, the fees presented above are to be considered as estimates only and should not be construed as guaranteed maximum fees. The invoices will reflect the actual charged based on our fee schedule for the amount of time spent and service performed and may be greater or less than the estimated amounts.

Fees for overtime, weekend, and holiday work will be adjusted, and minimum work hours will be applied, in accordance with the State requirements. Night work (before 7:00 AM and after 5:00 PM) and overtime work will be invoiced at a rate of 1.5 times the appropriate rate. Prevailing Wage field time will be subject to a four-hour minimum charge. Hourly fees for field work and travel time will be charged on a portal-to-portal basis from our office in Salinas.



Cutino Park Improvements

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It is our understanding that the project is subject to California Prevailing Wage Law. For your convenience in setting up the project, we have included our DIR registration numbers below.

DIR Public Works Registration Numbers

Legal Name	Registration Number	License Type*	Registration Date	Expiration Date
Earth Systems Pacific	1000003643	N100143	06/07/2018	6/30/2024

*Professional Corporation License Number assigned by DIR March 27, 2015

Please note that effective August 1, 2016, we are required to submit certified payrolls for all Prevailing Wage projects via eCPR. In order to upload certified payrolls to the State's website, the project's DIR number is necessary. Please complete the attached Prevailing Wage and Accounts Payable Information Request form and return to our office at your earliest convenience. If you find the proposed scope of work and fees satisfactory, it is our understanding that you will issue a professional services agreement for our execution and a purchase order as an authorization to proceed.

We thank you for your consideration of Earth Systems for this project. Please feel free to contact the office at your convenience if you have any questions or require additional information.

Sincerely,

Earth Systems Pacific


Amir Khodadadi, PE C87298
Vice President


Michelle Garcia, CEG
Senior Engineering Geologist

Attachments: Anticipated Scope of Services & Cost Estimate
Prevailing Wage & Accounts Payable Information Request
January 1 2023, Fee Schedule

**Anticipated Scope of Services & Cost Estimate**

Project: Cutino Park Improvements

Date: 1/13/2023

Proposal No.: SAL-23-01-003

Client: Wallace Group

Geotechnical Observation and Testing Services(This will be a "Prevailing Wage" Project)

Prevailing Wage Hourly Rate- Sp. Inspector	\$150.00	minimum 4 hour billing increments
Prevailing Wage Hourly Rate-Technician	\$145.00	minimum 4 hour billing increments
Hourly Rate - Technician	\$110.00	
Nuclear Density (per hour)	\$15.00	
Mileage charge (per mile)	\$0.95	

	Personnel	Number of Trips	Hours/Units	Total	Rate	Unit	Fee
Grading Observation and Compaction Testing							
Site Visit - Demolition Activities, Meetings, Etc.	<i>Senior Professional</i>	3	2	6	\$200.00	hr.	\$1,200.00
Playground Building Pad	<i>Technician, PW</i>	2	4	8	\$145.00	hr.	\$1,160.00
Utility Trench Backfill (Storm Drain)	<i>Technician, PW</i>	4	4	16	\$145.00	hr.	\$2,320.00
Compaction Testing - Asphalt/Concrete Pavements SG/BG	<i>Technician, PW</i>	3	4	12	\$145.00	hr.	\$1,740.00
Asphalt Placement Observation/Testing (Parking Lot)	<i>Technician, PW</i>	1	8	8	\$145.00	hr.	\$1,160.00
Compaction Testing - Exterior Flatwork SG/BG	<i>Technician, PW</i>	5	4	20	\$145.00	hr.	\$2,900.00
Compaction Testing - City ROW (Flawwork, C&G, Driveway)	<i>Technician, PW</i>	2	4	8	\$145.00	hr.	\$1,160.00
Asphalt Placement Observation/Testing (City ROW)	<i>Technician, PW</i>	1	4	4	\$145.00	hr.	\$580.00
Nuclear Gauge	<i>(Equipment)</i>		72	72	\$15.00	hr.	\$1,080.00
Sample Pickup	<i>Technician</i>	2	2	4	\$110.00	hr.	\$440.00
Mileage		23	920	920	\$0.95	mi.	\$874.00
						Subtotal	\$14,614.00

Special Inspection and Materials Testing

Rebar Inspection (Electrical Pad)	<i>Special Inspector, PW</i>	1	4	4	\$150.00	hr.	\$600.00
Concrete Inspection (Electrical Pad)	<i>Special Inspector, PW</i>	1	4	4	\$150.00	hr.	\$600.00
Special Case Anchors (Expansion/Epoxy Anchors)	<i>Special Inspector, PW</i>	1	4	4	\$150.00	hr.	\$600.00
Sample Pickup	<i>Technician</i>	1	2	2	\$110.00	hr.	\$220.00
Mileage		4	160	160	\$0.95	mi.	\$152.00
						Subtotal	\$2,172.00

Laboratory Testing

			Hours/Units	Total	Rate	Unit	Fee
Laboratory Maximum Density Curve (4")			1	1	\$300.00	ea.	\$300.00
Laboratory Maximum Density Curve (6")			2	2	\$320.00	ea.	\$640.00
Asphalt Concrete, Compaction of Lab Samples			1	1	\$400.00	ea.	\$400.00
Concrete Cylinders			5	5	\$45.00	ea.	\$225.00
						Subtotal	\$1,565.00

Reports and Project Management

	Personnel		Hours/Units	Total	Rate	Unit	Fee
Project Management, Coordination, and Supervision	<i>Senior Professional</i>		6	6	\$200.00	hr.	\$1,200.00
Engineering Review and Consultation	<i>Principal Professional</i>		3	3	\$235.00	hr.	\$705.00
Final Report			1	1	\$550.00	ea.	\$550.00
						Subtotal	\$2,455.00

Estimated Total: \$20,806.00



Prevailing Wage and Accounts Payable Information Request

Thank you for this opportunity to be of service on your public works project. Please complete and return this form to allow us to comply with California's prevailing wage requirements, and to prepare Earth Systems' invoices in accordance with your organization's billing requirements in a timely manner. Thank you!

Legal Name of Earth Systems	Earth Systems Pacific
PWC Registration No.	1000003643
Earth Systems Project No.	

PUBLIC WORKS PROJECT REGISTRATION INFORMATION:

CLIENT'S PROJECT NAME	City of Seaside – Cutino Park Improvements
DIR PROJECT ID (PWC-100)	
APPLICABLE BID ADVERTISEMENT DATE	
CLIENT'S REPRESENTATIVE FOR DIR PROJECT ID INFORMATION	Name: E-mail: Phone No.:
LABOR COMPLIANCE PROGRAM (LCP) APPLICABLE TO THIS PROJECT?	Yes or No If yes, please confirm if Earth Systems will be subject to the LCP and provide a copy of the LCP manual to Earth Systems before start of project.

CLIENT'S BILLING REQUIREMENTS:

PURCHASE ORDER NO. (if applicable)	
ADDITIONAL INFORMATION REQUIRED ON INVOICES	
SPECIFY ANY ADDITIONAL FORMS OR BILLING FORMATS REQUIRED TO BE SUBMITTED WITH INVOICES (please attach example)	
ACCOUNTS PAYABLE CONTACT INFORMATION	Name: E-mail: Phone No.:
INVOICE DELIVERY METHOD	E-mail: Mailing Address:
Date	January 13, 2023



FEE SCHEDULE

(Effective January 1, 2023)

This schedule presents rates for professional and technical services in the fields of geotechnical engineering, engineering geology, environmental consulting, construction observation and testing, and special inspection. Listed are charges for services most frequently performed by Earth Systems. Additional services not listed are available and can be discussed upon request; fixed-fee quotes for some services can also be provided upon request. To discuss a scope of work and fees for a specific project, please contact our office.

<u>PERSONNEL</u>	<u>Hourly Rate</u>
Principal Professional.....	\$250.00
Associate Professional	\$220.00
Senior Professional	\$200.00
Project Professional.....	\$180.00
Staff Professional	\$150.00
CWI & Special Inspector, Prevailing Wage*	\$150.00
Technician, Prevailing Wage*	\$145.00
Special Services/Caltrans Technician, Prevailing Wage*	\$145.00
Special Services Technician.....	\$130.00
CWI Inspector	\$120.00
Special Inspector.....	\$120.00
Technical Assistant.....	\$105.00
Technician	\$110.00
Clerical/Administrative	\$100.00

* Technician/Inspector Classifications as defined by the State of California Department of Industrial Relations.

BASIS OF CHARGES, GENERAL

1. Field services for regular work days for non- Prevailing Wage projects are subject to a 2-hour minimum charge, and billed in 2-hour increments.
2. Work performed on Saturdays, night work, and for premium hours (before 7 a.m., after 5 p.m. or more than 8 hours in one day) for personnel are at time and one-half; Sundays and holidays are at double time. Work performed on weekends, holidays, and when work starts outside of regular business hours is subject to a 4-hour minimum charge.
3. A 2-hour cancellation charge applies if scheduled inspection or testing is cancelled after 4 p.m. the day prior to the scheduled work.
4. Mileage is invoiced at a rate of \$0.95/mile (portal-to-portal).
5. Nuclear density gauge charge: \$15.00/hour.
6. Weekly special inspection report charge: \$100.00
7. Subcontracted services, materials, rental equipment, out of town travel, and expenses are charged at cost plus 20 percent. Fixed per diem rates for specific projects can be provided upon request.
8. Report copies: \$30.00 each (minimum). Posting of electronic documents to project websites will be charged at clerical/administrative services rate.
9. Invoices are payable upon presentation. Invoices thirty days past due are subject to a service charge of one and one-half percent per month. Payments using a credit card will be assigned a 3% surcharge.
10. Rates are effective through June 30, 2023.

PREVAILING WAGE PROJECTS

1. Field services for regular work days for Prevailing Wage projects are subject to a 4-hour minimum charge, and billed in 4-hour increments.
2. The prevailing wage (PW) rates presented herein are based on current rates established by the Department of Industrial Relations (DIR). If, during the course of the project, prevailing wage rates are increased by DIR, rates are subject to adjustment. Also, please note requirements concerning overtime, shift work, travel time, holidays, and other factors can vary for different classifications of work under prevailing wage regulations.
3. Projects where State regulations require electronic submittal of Certified Payroll to DIR for prevailing wage will be assessed a fee of \$100.00/week. Additional time required to address specific requests related to DIR/Labor Compliance will be charged at the clerical/administrative services rates.



FEE SCHEDULE - MATERIALS TESTING

(Effective January 1, 2023)

BASIS OF CHARGES

Rates for field work such as materials sampling, construction inspection, and field evaluation will be in accordance with the Personnel Rates listed in the basic Fee Schedule. The below listed rates apply to standard ASTM test methods. An additional hourly charge (\$110.00/hr.) will be applied for cutting, capping, or other preparation of non-standard samples and, where noted, for steel samples.

SOILS

All prices are based on California and Modified California sample sizes (2" – 2.5" diameter) unless noted otherwise. Preparation of 3" diameter samples add \$20.00. Testing of contaminated soil will be per quote. Samples will be returned to sender for proper disposal.

Atterberg Limits: Liquid Limit or Plastic Limit.....	\$125.00
Atterberg Limits: Plasticity Index	\$260.00
California Bearing Ratio, 3 points; incl. ref maximum density	\$650.00
California Bearing Ratio, 9 points; incl. ref maximum density	\$945.00
Consolidation, one dimensional	\$225.00
Consolidation, timed, per point	\$100.00
Basic Corrosivity w/out Rpt (pH, Sulfate, Chl., Resistivity)	Per Quote
Direct Shear, 3 points minimum	\$315.00
Expansion Index Test	\$205.00
Maximum Density and Optimum Moisture: 4" Mold	\$300.00
Maximum Density and Optimum Moisture: 6" Mold	\$340.00
Maximum Density and Optimum Moisture: California Impact	\$305.00
Moisture and Unit Weight Determination, from Ring Samples	\$45.00
Moisture Only	\$40.00
Permeability Tests, constant head or falling head	Per Quote
R-Value	\$325.00
R-Value, CA State Hwy/set of 3, Cement, Lime, Other addts	\$375.00
Hydro Collapse Potential	\$165.00
Sieve/Hydrometer Anlys, assumed specific grvty, w/200 wash	\$250.00
Sieve Analysis, Aggregate Base/Subbase	\$155.00
Sieve Analysis 200 wash only	\$150.00
Sieve Analysis with wash	\$135.00
Sieve Analysis, Oversize Material	\$215.00
Specific Gravity	\$150.00
Swell Test, undisturbed	\$205.00
Swell Test, remolded	\$230.00
Unconfined Compressive Strength, untreated	\$150.00
Unconfined Compressive Strength, lime or cement treated mtrl	\$490.00

THERMAL RESISTIVITY TESTS

Concrete, 1 pt w/moisture content (req spcl collection proc)	Per Quote
Field Testing using Thermal Resistivity Meter	Per Quote
Soil, per moisture point, per sample	Per Quote
Soil, 3 moisture points with dry-out curve, per sample	Per Quote

CONCRETE AGGREGATE

Abrasion, L.A. Rattler, 100 and 500 revolutions, ASTM C131 (Small Size Aggregate)	\$300.00
Abrasion, L.A. Rattler, 100 and 500 Revolutions, ASTM C535 (Large Size Aggregate)	\$560.00
Absorption, Coarse Aggregate	\$100.00
Absorption, Fine Aggregate	\$150.00
Clay Lumps and Friable Particles in Aggregate	\$125.00
Cleanness Value of Coarse Aggregate	\$175.00
Crushed Particles, each size	\$150.00



FEE SCHEDULE - MATERIALS TESTING

(Effective January 1, 2023)

CONCRETE AGGREGATE (Cont.)

Durability Index, Coarse or Fine Aggregate	\$200.00
Flat and Elongated Particles in Aggregate	\$125.00
Organic Impurities in Fine Aggregate	\$100.00
Potential Reactivity of Aggr by Chemical Method, ea size	Per Quote
Sand Equivalent	\$170.00
Sieve Analysis, washed	\$200.00
Soundness, Sodium Sulfate, 5 cycles	\$450.00
Specific Gravity, Coarse Aggregate	\$150.00
Specific Gravity, Fine Aggregate	\$150.00
Uncompacted Void Cntnt of Fine Agg Angularity, w/fine Agg SG	\$285.00
Unit Weight of Aggregate	\$150.00

CONCRETE CYLINDERS, BEAMS AND CORES

Compression Test of Cast Cylinders per cylinder	\$45.00*
Compression Test of Cored Samples, cored at laboratory	\$120.00
Compression Test of cores delivered by others	\$100.00
Compression Test of Lightweight Concrete	\$50.00*
Density of Concrete Cylinders	\$80.00
Density of Hardened Concrete	\$105.00
Flexural Strength, Simple Beam with Third Point Loading	\$180.00
Grading of Shotcrete Cores	\$190.00
Sample Storage, monthly per sample	\$45.00
Shrinkage, set of 3	\$400.00
Unit Weight of Lightweight Concrete	\$130.00
Enviro. Recycling Fee, per cylinder, core or beam	\$2.00
Enviro. Recycling Fee, per flex beam	\$3.00
Enviro. Recycle Fee/Form Stripping, per shotcrete panel/beam	\$65.00

MASONRY

Absorption of Block, set of 3	\$165.00
Compression Test, 2" x 4" Mortar Cylinders	\$40.00*
Compression Test, 3" x 3" x 6" Grout Samples	\$60.00*
Compression Test on Block, set of 3	\$165.00
Compression Test on Grouted Prisms, includes cutting	\$165.00*
Compression Test on Masonry Cores	\$85.00
Coring of Grouted Masonry by Subcontractor	cost + 20%
Masonry Shrinkage, set of 3	\$245.00
Moisture Content of Block as received, set of 3	\$105.00
Shear Test on Masonry Cores, 2 faces	\$150.00
Specific Gravity and Unit Weight of Block, set of 3	\$170.00
Enviro. Recycling Fee, per masonry prism	\$3.00
Enviro. Recycling Fee, per mortar or grout sample	\$2.00

* Includes formal report of test results following 28-Day tests.

FIREPROOFING

Fireproof Bond Test	Per Quote
Fireproofing Density Test (1)	\$80.00

ASPHALT CONCRETE

Bulk Specific Gravity of Compacted Specimens and Core Samples	\$80.00
Compaction of Lab Samples, CA Kneading Compactor, set of 3	\$240.00
Compaction of Lab Samples, CA Kneading Compactor, set of 5	\$400.00



FEE SCHEDULE - MATERIALS TESTING

(Effective January 1, 2023)

ASPHALT CONCRETE (Cont.)

Compaction of Lab Spls, Mrshl Mthd set of 3 –(50 blows/side)	\$245.00
Compaction of Lab Spls, Mrshl Mthd set of 3 –(75 blows/side)	\$260.00
Extraction of Oil from A.C. Mixtures.....	Per Quote
Extraction of Oil from Rubberized Mixtures.....	Per Quote
Gyratory Compactor, per set of field mixed asphalt	\$495.00
Hamburg Wheel Tracker Test, per set of field mixed asphalt	\$890.00
Ignition Oven Binder Cntnt, after initial corr value is det.....	\$275.00
Ignition Oven Binder Cntnt Corr Value /mix design, ave of 3	\$850.00
Ignition Oven Gradation Correction Value, per mix design	Per Quote
Moisture Content	\$50.00
Sieve Analysis of Extracted Aggregate.....	\$285.00
Sieve Analysis of Ignition Oven Residue	\$270.00
Specific Gravity, Theoretical Maximum, Rice Method	\$170.00
Stability and Flow, Marshall Apparatus, set of 3	\$240.00
Stabilometer, Hveem S-Value, set of 3	\$350.00
Enviro. Recycling Fee, per sample	\$2.00
Enviro. Recycling Fee for Extracted Oils	\$45.00

REINFORCING AND STRUCTURAL STEEL

Bend Test of Welded Specimen, sample preparation not incl	\$80.00
Pipe Flattening Test, sample preparation not included	\$75.00
Reinforcing Steel Coupler Tensile and Slip Tests.....	\$250.00
Structural Steel Bend Test, sample preparation not included	\$80.00
Structural Steel Machining/Sample Preparation.....	cost + 20%
Structural Steel Tensile Test, sample prep not included	\$80.00
Tensile and Bend Tests of Reinforcing Bar, #2 through #9.....	\$170.00
Tensile and Bend Tests of Reinforcing Bar, #10 through #18	Per Quote
Enviro. Recycling Fee, per sample	\$2.00

BOLT TESTS

Bolt Tests, chemical or mechanical	cost + 20%
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WELDER QUALIFICATION

AWS D1.1: 3/8" Plate, per position	Per Quote
AWS D1.1: 1" Plate, per position.....	Per Quote
AWS D1.3: Sheet Steel.....	Per Quote
AWS D1.4: Reinforcing Bar	Per Quote
ASME/API Pipe Sections	Per Quote

EQUIPMENT/CHARGES (Does Not Include Personnel)

110-volt Portable Electric Generator	\$115.00/day
Anchor Pull Test Equipment	\$45.00/hr.
Bailer (disposable) w/dedicated rope	\$35.00/ea.
Concrete and Asphalt Concrete Coring Equipment.....	cost + 20%
Concrete Slab Moisture Transmission Kit.....	\$45.00/ea.
Conductivity Meter.....	cost + 20%
Cut-Off Saw	\$90.00/day
Double Ring Infiltrometer (per set)	\$165.00/day
Drum Dolly.....	\$40.00/day
Drums	\$90.00/ea.
Dynamometer, In-line Scale	Per Quote
Hammer Drill	cost + 20%
Hand Auger/Sampler Equipment	\$65.00/day
Lock n, Load VOC Sample Pres. Sys.	\$35.00/ea.



FEE SCHEDULE - MATERIALS TESTING

(Effective January 1, 2023)

EQUIPMENT/CHARGES (Cont.) (Does Not Include Personnel)

Magnetic Particle Equipment	\$25.00/hr
Non-Destructive Testing Equipment	\$45.00/hr
Manometer	\$155.00/day
Mini-Troll Groundwater Level Transducer	\$115.00/day
Mobile Laboratory	Per Quote
Nuclear Density Equipment	\$15.00/hr.
Paint Thickness Meter	Per Quote
Vehicle with Percolation Tank System	\$260.00/day
Personal Protective Equipment Level C	Per Quote
Pile Driving Equipment (for pile load testing)	Per Quote
Pile Load Testing Equipment	Per Quote
Pulse Velocity Meter	Per Quote
Rebound Hammer (Schmidt Hammer)	\$80.00/day
Reinforcing Steel Locating Equipment (DR-Meter)	\$200.00/day
Relative Humidity Meter	\$100.00/day
Off Road Vehicle	Per Quote
Safety and Specialty Equipment	Per Quote
Sampling Consumables	Per Quote
Skidmore Bolting Calibration Equipment	\$255.00/day
Slope Inclinator Equipment, per hole	Per Quote
Soil Sampling Containers (metal)	\$25.00/ea.
Soil Sampling Containers (glass)	\$10.00/ea.
Tape Extensometer	Per Quote
Tension Equipment	\$200.00/day
Torque/Tension Equipment	\$200.00/day
Water Level Indicator	\$55.00/day
Windsor Probe, set of 3	Per Quote
Per Diem	Per Quote
DIR Compliance/eCPR, per week	\$100.00
DSA Box Posting, ea	\$100.00
DSA Lab Compliance, per week	\$100.00
Vehicle Mileage Charge	\$0.95



EXPERT WITNESS SERVICES

(Effective January 1, 2023)

The following rates apply to deposition testimony, arbitration testimony, hearings and court appearances.

HOURLY CHARGES FOR PERSONNEL

Principal Professional	\$400.00
Associate Professional	\$300.00
Senior Professional	\$250.00
Clerical/Admin Services	\$100.00

SPECIAL SERVICES

Deposition	\$400.00/hr. ²
Arbitration	\$400.00/hr.
Court Appearance/Hearings	\$1,500.00/half day ³
Standby to Appear	\$750.00/day ⁴

BASIS OF CHARGES

1. Hourly rates are charged during investigation, analysis, consultation, and preparation services.
2. Estimated deposition fee payable in advance by party requesting deposition. The difference between advance payment and final fee to be billed or refunded in accordance with the fee and billing information in this schedule. Fee for reviewing deposition transcript will be billed at hourly rates to the party requesting the review.
3. Minimum half day charge will apply to court appearances and hearings. Time extending through the noon hour will be subject to the full day charge of \$3,000.00.
4. Days, or portions thereof, reserved for appearances at hearings, court, or arbitrations, during which we are not required to be away from our offices will be subject to a standby charge of \$750.00. Standby at other locations will be charged at the general hourly rates.

**Engineering, Design & Support Services:**

Assistant Designer/Technician	\$110
Designer/Technician I - IV	\$115/\$125/\$135/\$145
Senior Designer/Technician I - III	\$158/\$165/\$172
GIS Technical Specialist	\$150
Senior GIS Technical Specialist	\$160
Associate Engineer I - III	\$130/\$140/\$150
Engineer I - IV	\$160/\$165/\$170/\$175
Senior Engineer I - III	\$185/\$190/\$195
Director	\$200
Principal Engineer/Consulting Engineer	\$240
Principal	\$260

Construction Management / Field Inspection Services:**Prevailing Wage***

Construction Inspector I - II	\$135/\$150	\$165/\$172
Senior Construction Inspector	\$155	\$180
Construction Office Tech I-III	\$110/\$120/\$130	
Assistant Resident Engineer I - II	\$160/\$165	
Resident Engineer I - III	\$170/\$175/\$180	
Senior Resident Engineer	\$190	
Director	\$195	
Principal Construction Manager	\$225	
Principal	\$260	

Support Services:

Office Assistant	\$100
Project Assistant I - III	\$110/\$115/\$125

***Prevailing Wage:**

State established prevailing wage rates will apply to some services based on state law, prevailing wage rates are subject to change over time and geographic location.

Right to Revisions:

Wallace Group reserves the right to revise our standard billing rates on an annual basis, personnel classifications may be added as necessary.

Additional Professional Services:

Fees for expert witness preparation, testimony, court appearances, or depositions will be billed at the rate of \$400 an hour. If required to meet schedule requests, overtime on a project will be billed at 1.5 times the employee's typical hourly rate.

Direct Expenses:

Direct expenses will be invoiced to the client and a handling charge of 15% may be added.

Sample direct expenses include, but are not limited to the following:

- travel expenses
- sub-consultant services
- agency fees
- delivery/copy services
- mileage (per IRS rates)
- other direct expenses

Invoicing and Interest Charges:

Invoices are submitted monthly on an accrued cost basis. A finance charge of 1.5% per month may be assessed on all balances that are thirty days past due.

EXHIBIT A

Exhibit D

Exhibit D - Wallace Group Team Resource Estimate for the Construction Management Services for Cutino Park Improvements Pair BUDGET SUMMARY													
PHASE/TASK	TASK DESCRIPTION	PRINCIPAL HRS	PRINCIPAL ENGINEER HRS	DIRECTOR HRS	Assistant Resident Engineer HRS	Prevailing Wage Construction Inspector HRS	PROJECT ASSISTANT III HRS	Earth Systems HRS	360 PSM HRS	Misc. Direct Costs Cost	TOTAL LABOR HOURS HRS	LABOR \$	TOTAL COST \$
	RATE	\$260	\$240	\$200	\$165	\$180	\$125						
1	Pre-Construction Phase Services		15	3	15					\$163	33	\$6,675	\$6,838
2	Construction Phase		80		190	280				\$2,188	550	\$100,950	\$103,138
2.1	Geotechnical Services		6		34			168		\$1,565	208	\$26,291	\$27,856
2.2	Labor Compliance Services		10		30				200		240	\$32,350	\$32,350
3	Post-Construction Phase Services		30		30					\$313	60	\$12,150	\$12,463
	SUB-TOTALS		141	3	299	280				\$4,228	1,091		
	WALLACE GROUP LABOR COSTS		\$33,840	\$600	\$49,335	\$50,400							\$134,175
	WALLACE GROUP DIRECT COSTS												\$2,663
	SUBCONSULTANT DIRECT COSTS							\$20,806	\$25,000				\$45,806
	DIRECT COSTS OVERHEAD @											15%	\$7,270
	TOTAL												\$189,914

Task Budgets may fluctuate within Overall Budget

EXHIBIT B

INSURANCE REQUIREMENTS

Without limiting Consultant's indemnification of Agency, and prior to commencement of Work, Consultant shall obtain, provide and maintain at its own expense during the term of this Agreement, policies of insurance of the type and amounts described below and in a form satisfactory to Agency.

General liability insurance. Consultant shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than \$1,000,000 per occurrence, \$2,000,000 general aggregate, for bodily injury, personal injury, and property damage. The policy must include contractual liability that has not been amended. Any endorsement restricting standard ISO "insured contract" language will not be accepted.

Automobile liability insurance. Consultant shall maintain automobile insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the Consultant arising out of or in connection with Work to be performed under this Agreement, including coverage for any owned, hired, non-owned or rented vehicles, in an amount not less than \$1,000,000 combined single limit for each accident.

Professional liability (errors & omissions) insurance. Consultant shall maintain professional liability insurance that covers the Services to be performed in connection with this Agreement, in the minimum amount of \$1,000,000 per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of this Agreement and Consultant agrees to maintain continuous coverage through a period no less than three (3) years after completion of the services required by this Agreement.

Workers' compensation insurance. Consultant shall maintain Workers' Compensation Insurance (Statutory Limits) and Employer's Liability Insurance (with limits of at least \$1,000,000).

Consultant shall submit to Agency, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of Agency, its officers, agents, employees and volunteers.

Umbrella or excess liability insurance. [Optional depending on limits required]. Consultant shall obtain and maintain an umbrella or excess liability insurance policy with limits that will provide bodily injury, personal injury and property damage liability coverage at least as broad as the primary coverages set forth above, including

EXHIBIT B

commercial general liability, automobile liability, and employer's liability. Such policy or policies shall include the following terms and conditions:

- A drop down feature requiring the policy to respond if any primary insurance that would otherwise have applied proves to be uncollectible in whole or in part for any reason;
- Pay on behalf of wording as opposed to reimbursement;
- Concurrency of effective dates with primary policies;
- Policies shall "follow form" to the underlying primary policies; and
- Insureds under primary policies shall also be insureds under the umbrella or excess policies.

Other provisions or requirements

Proof of insurance. Consultant shall provide certificates of insurance to Agency as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. Insurance certificates and endorsements must be approved by Agency's Risk Manager prior to commencement of performance. Current certification of insurance shall be kept on file with Agency at all times during the term of this contract. Agency reserves the right to require complete, certified copies of all required insurance policies, at any time.

Duration of coverage. Consultant shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Work hereunder by Consultant, his agents, representatives, employees or subconsultants.

Primary/noncontributing. Except for Professional Liability and Workers Compensation, Coverage provided by Consultant shall be primary and any insurance or self-insurance procured or maintained by Agency shall not be required to contribute with it. The limits of insurance required herein may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of Agency before the Agency's own insurance or self-insurance shall be called upon to protect it as a named insured.

Agency's rights of enforcement. In the event any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, Agency has the right but not the duty to obtain the insurance it deems necessary and any premium paid by Agency will be promptly reimbursed by Consultant or Agency will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, Agency may cancel this Agreement.

EXHIBIT B

Acceptable insurers. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance or is on the List of Approved Surplus Line Insurers in the State of California, with an assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VI (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the Agency's Risk Manager.

Waiver of subrogation. All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against Agency, its elected or appointed officers, agents, officials, employees and volunteers or shall specifically allow Consultant or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Consultant hereby waives its own right of recovery against Agency, and shall require similar written express waivers and insurance clauses from each of its subconsultants.

Enforcement of contract provisions (non estoppel). Consultant acknowledges and agrees that any actual or alleged failure on the part of the Agency to inform Consultant of non-compliance with any requirement imposes no additional obligations on the Agency nor does it waive any rights hereunder.

Requirements not limiting. Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If the Consultant maintains higher limits than the minimums shown above, the Agency requires and shall be entitled to coverage for the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Agency.

Notice of cancellation. Consultant agrees to oblige its insurance agent or broker and insurers to provide to Agency with a thirty (30) day notice of cancellation (except for nonpayment for which a ten (10) day notice is required) or nonrenewal of coverage for each required coverage.

Additional insured status. General liability policies shall provide or be endorsed to provide that Agency and its officers, officials, employees, and agents, and volunteers shall be additional insureds under such policies. This provision shall also apply to any excess/umbrella liability policies.

Prohibition of undisclosed coverage limitations. None of the coverages required herein will be in compliance with these requirements if they include any limiting

EXHIBIT B

endorsement of any kind that has not been first submitted to Agency and approved of in writing.

Separation of insureds. A severability of interests provision must apply for all additional insureds ensuring that Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the insurer's limits of liability. The policy(ies) shall not contain any cross-liability exclusions.

Pass through clause. Consultant agrees to ensure that its subconsultants, subcontractors, and any other party involved with the project who is brought onto or involved in the project by Consultant, provide the same minimum insurance coverage and endorsements required of Consultant. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Consultant agrees that upon request, all agreements with consultants, subcontractors, and others engaged in the project will be submitted to Agency for review.

Agency's right to revise specifications. The Agency reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Consultant ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Consultant, the Agency and Consultant may renegotiate Consultant's compensation.

Self-insured retentions. Any self-insured retentions must be declared to and approved by Agency. Agency reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by Agency.

Timely notice of claims. Consultant shall give Agency prompt and timely notice of claims made or suits instituted that arise out of or result from Consultant's performance under this AGREEMENT, and that involve or may involve coverage under any of the required liability policies.

Additional insurance. Consultant shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the work.

**REQUEST FOR QUALIFICATIONS
ON-CALL CONSULTANTS - ENGINEERING
FOR CITY OF SEASIDE**

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Introduction

The City of Seaside (City) seeks Request for Qualifications (RFQs) from qualified consulting firms or individuals to provide On-Call Engineering Services for miscellaneous undetermined projects. The selected engineering firms may be requested to help with the design of federal, state and locally funded capital improvement projects. The City intends to select multiple consultants for a three-year period, with the option of two (2) one-year extensions through mutual consent between the City and the chosen Consultant(s). Consultants do not need to be able to provide all services described in the “Preliminary Scope of Services,” below. Selection will be based on demonstrated expertise in providing support to the City of Seaside Public Works and Engineering Department.

Proposal Requirements

Statement of Qualifications (SOQ) must be received by 5:00 PM Friday, April 22, 2022 at the following address:

City of Seaside
440 Harcourt Avenue
Seaside, CA 93955

SOQ received after this deadline will not be accepted. Incomplete responses that do not conform to the requirements specified herein will not be considered. The SOQ and any accompanying documents shall be submitted in a sealed envelope with the words “**On-Call Consultants-Engineering**” clearly marked in the lower left-hand corner of the envelope. Three bound copies, plus one electronic copy submitted on CD, USB flash drive, or by email to pwinfo@ci.seaside.ca.us, containing an Adobe pdf copy, should be submitted.

Statement of Qualifications Submittal Requirements

The SOQ should include the following information:

1. Name of proposer and principal contact person, including office location, address, telephone number, fax numbers and e-mail address.
2. Brief description and history of the proposed project team and experience of the principal contact. Clearly describe project team member's experience in work described under "Preliminary Scope of Services". Describe the average project size and scope of the team member's past projects.
3. Provide as exhibits, listings of your firm's and its principals' and project teams experience demonstrating their capabilities and qualifications to perform the assigned task as described in the "Preliminary Scope of Services". For each individual, provide current professional registrations, related experience, educational background and years of experience with the team.
4. Enclosed is a copy of the City's standard contract, which stipulates, among other things, insurance requirements. Please confirm that the project team can accept the terms of the contract and has the required insurance, or can acquire insurance, that meets the minimum standards.
5. Please provide at least three professional references. Indicate which references are public agencies for which the project team, or its principals, have provided services for within the past five years.
6. Standard Hourly Fees: Provide your standard hourly fees by job classification and billing criteria for providing the services described in this RFQ in a separate sealed envelope. Do not provide in the response to this request as an exhibit or in the body of the response

The SOQ will be limited to 10 numbered pages including title sheet and cover letter if provided. Minimum font size is 12. Page size is limited to letter size with no fold-outs. Submittals must be printed on both sides of the paper. A clear front and back cover shall be provided and the front and back clear cover will not count towards the 10 page limit.

Schedule for Selection Process

The proposed consultant selection schedule is as follows.

Release RFQ	Thursday, March 24, 2022
Questions Due	Friday, April 8, 2022
Proposal due	Friday, April 22, 2022
Proposal Ranking	April 24, 2022 – May 20, 2022
Consultant Award (if applicable)	Friday, May 27, 2022

Questions Regarding This Project

All questions and/or contacts regarding this Request should be directed to:

Patrick Grogan
City of Seaside-Engineering Division
440 Harcourt Avenue
Seaside, CA 93955
E-mail: pgrogan@ci.seaside.ca.us or pwinfo@ci.seaside.ca.us
Phone (831) 899-6885

Form of Agreement

A copy of the City of Seaside Consultant Contract is included herewith.

Evaluation and Rating Criteria

City staff will review each SOQ for completeness and content. Each SOQ will be evaluated based upon the relevant qualifications and experience of the consultant. Consultants do not need to be able to provide all services described in the “Preliminary Scope of Services,” below. Staff may conduct interviews if necessary. References may also be verified. The SOQ review will focus upon the following criteria:

1. Experience and demonstrated ability of the team. – 25 points
2. Appropriate relevant experience and skills of personnel (principals, project managers and other key personnel). – 30 points
3. Prime consultant and sub-consultants experience in providing similar projects. – 15 points
4. Client References. – 10 points
5. Overall quality of the response and conformance with SOQ requirements for content (reference Proposal and Submittal Requirements). – 20 points

SOQs will be ranked on the basis of qualifications. The City of Seaside may conduct interviews with some or all of the firms/individuals who submit proposals, or it may complete its evaluation based on the proposals alone. If interviews are conducted, firms/individuals selected for interview will be contacted at that time to arrange the date and time for their interview.

PRELIMINARY SCOPE OF SERVICES

Consultant is required to provide engineering design and professional services for various projects to be implemented throughout the City. The scope of work under this contract may include but not be limited to the following:

A. Engineering Services

Design, Survey and Geometrics
Pavement Evaluation, Design and Testing
Pavement Management Program Evaluation and Report

Hydrology/Hydraulic Analysis
Structural Analysis and Design
Well Design and Rehabilitation
Water System Design and Rehabilitation
Storm Drain System Design and Rehabilitation
Value Engineering
Seismic Evaluations
Construction Phase Services

B. Professional Services

Disabled Accessibility Evaluations and Mitigation
Preliminary Engineering Studies
Technical Studies and Reports
Peer Reviews
Coordination with Other Agencies and Utilities
Constructability and Bidability Reviews
On-Call Services
Staff Augmentation

All materials submitted to the City will become the exclusive property of the City of Seaside.

The consultant will not be allowed to provide services when the City determines a potential conflict of interest may exist.

Consultant services will be on an as-needed, on-call basis. Consultant services will be authorized by separate contract(s). The Consultant is responsible for acknowledging receipt of requests for services within two (2) working days. Contracts may vary significantly in size and scope and will be determined in greater detail as each is assigned. The Consultant will be responsible for preparing a detailed scope and fee estimate for each contract request and shall identify the number of hours to be worked and position of each person performing work on a particular proposal. If during actual work the number of hours is increased by more than 20% of the estimate, the consultant shall notify the Project Manager as soon as possible before exceeding the estimated time. The City may elect to reduce the scope of work or may require a revised scope of work to cover the excess time. Work authorization will be issued for each work request. The City shall authorize all consultant quotes for tasks prior to the consultant commencing work. The City may accept the Consultant's scope and fee or negotiate with the Consultant, as appropriate. The City reserves the right to not accept the Consultant's scope and fee.

General Provisions

1. The City will assume no responsibility for any understandings or representations concerning conditions made by any of its officers or employees prior to execution of a final agreement unless they are included in this Request for Qualifications.
2. Any reasonable inquiry to determine the responsibility of a prospective Consultant(s) may be conducted. The submission of Qualifications shall constitute permission by the

EXHIBIT C

prospective Consultant(s) for the City to verify all information contained therein. If the City deems it necessary, additional information may be requested from the prospective Consultant(s) for further consideration.

3. A prospective Consultant(s) may withdraw their Qualifications at any time prior to the date and time which is set forth herein as the deadline for acceptance of Qualifications.
4. Each prospective Consultant(s) submitting Qualifications in response to this Request agrees the preparation of all materials for submittal to the City and all presentations are at the prospective entities sole cost and expense, and the City will not, under any circumstances, be responsible for any costs or expenses incurred by a prospective Consultant(s). In addition, each prospective Consultant(s) agrees that all documentation and materials submitted with Qualifications will remain the property of the City and will become a public document.
5. The City reserves the right to request additional information from any and all prospective entities as deemed necessary by the City in order to evaluate the Qualifications. This process may not be used as an opportunity to submit missing documentation or to make substantive revisions to the original Qualifications.
6. The City reserves the right to reject any and all Qualifications and, in the event the Consultant selected, it may attempt to negotiate an agreement with the Consultant that, in the sole judgment of the City, is the best qualified to provide the services requested.
7. The City shall not enter into an agreement with any prospective Consultant(s) that has previously had an agreement with the City terminated, or that has previously been found to have violated any provision of the Seaside City Code, or related resolutions or ordinances, or any provision of federal law, state, or other local law.
8. The City reserves the right to enter into an agreement with an Consultant(s) at any time, deviate from this Request, reject any or all SOQs, continue to advertise for new Qualifications, negotiate with multiple entities simultaneously, waive any defects in Qualifications, or to proceed otherwise. The Request and the selection process will in no way be deemed to create a binding contract or agreement of any kind between the City and any prospective Consultant(s). The submission of Qualifications does not in any way commit the City to enter into an agreement with any prospective Consultant(s).
9. Each prospective Consultant(s) shall agree to abide by all federal, state, and local laws, rules, and regulations and to secure all necessary licenses, permits, and other forms of identification as may be required in connection with the resulting agreement, all at no additional cost to the City.
10. All Qualifications, charge rates or representations will remain in effect and be legally binding for at least one hundred twenty (120) days from the date of submission.

11. This Request for Qualifications shall be governed in accordance with the laws of the State of California and the jurisdiction of any disputes hereunder shall be had in Monterey County.

Non-Discrimination & Non-Preferential Treatment

The successful Consultant shall not discriminate, in any way, against any person on the basis of race, sex, color, age, religion, sexual orientation, actual or perceived gender identity, disability, ethnicity, or national origin, in connection with or related to the performance of City of Seaside contracts.

Grounds for Disqualification

All prospective entities are expected to conduct themselves with the utmost integrity and responsibility throughout the Request process. Any prospective Consultant(s) that violates these expectations, as determined in the sole discretion of the City, will be subject to disqualification. Generally, the grounds for disqualification include:

1. Contact regarding this procurement with any City official or employee, other than the contact person designated in this Request, from the time of issuance of this Request until the consideration and approval of a professional services agreement.
2. Evidence of collusion, directly or indirectly, among prospective entities in regard to the amount, or the terms and conditions of this Request and the prospective agreement.
3. Influencing, or attempting to influence, any City staff member or official throughout the solicitation process, including the development of specifications beyond those included here, if any.
4. Evidence of submitting incorrect or inaccurate information in response to this Request or misrepresentation or failing to disclose facts during the evaluation or negotiation process.
5. Existence of any lawsuit, claim, or dispute between the prospective Consultant(s) and the City.
6. Evidence of the prospective Consultant(s)'s inability to successfully complete the responsibilities and obligations of the Request process.
7. The prospective Consultant(s)'s default under any City agreement or termination of a previous agreement.

Records and Financial Data

All correspondence with the City, including responses to this Request, will become the exclusive property of the City and will become public records under the California Public Records Act. All documents submitted in response to this Request will be subject to disclosure if requested by a member of the public. There are a very limited number of narrow exceptions to this disclosure requirement.

EXHIBIT C

City of Seaside-Statement of Qualifications
On-Call Consultants - Engineering

Personal financial information that a prospective Consultant(s) considers confidential, the disclosure of which would be an unwarranted invasion of personal privacy, should be submitted in a sealed envelope marked "CONFIDENTIAL: PERSONAL FINANCIAL RECORDS; NOT PUBLIC RECORDS." A prospective Consultant(s) should not mark their entire Qualifications as "Confidential." During the selection process, the City will keep such information confidential and will not disclose it, except as otherwise required under applicable law. This means that, depending on the nature of timing of the request, or future court decisions, that personal financial information may not remain private and may be publicly disclosed. Once the selection process is completed, the City will return this information to any prospective agency that is not selected.

If an Consultant(s) is selected, the City may retain any submitted information and disclose it to the City Council, and any subcommittees thereof, and the public in connection with consideration of an agreement with the City as evidence of the entities ability to carry out the development. Given the nature of the applicable law under the California Public Records Act, the City cannot guarantee or warrant that it will be able to keep submitted information, including personal financial records, confidential. The successful Consultant(s) agrees to indemnify, defend, and hold the City harmless from and against any suit brought under the California Public Records Act to obtain the records; otherwise, the City shall not be obligated to defend such suit and may release the records.

RESOLUTION NO. 22-62

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

APPROVING AN ON-CALL LIST FOR ENGINEERING SERVICES

WHEREAS, a formal on-call list is needed to 1) provide an opportunity for qualified professionals to provide professional and technical services of a temporary nature, and 2) ensure consultants have demonstrated the necessary qualifications and experience to provide the requested services; and

WHEREAS, the City of Seaside, on occasion, is in need of consultants who specialize in a variety of engineering services and maintain necessary licenses; and

WHEREAS, an on-call list of firms is necessary to assure the quality of materials and installation satisfies the project's specifications; and

WHEREAS, there is a need for these services due to the capital improvement program projects identified in the coming years; and

WHEREAS, on March 24, 2022, staff issued a Request for Qualifications (RFQ) to solicit proposals from eligible firms to provide engineering services; and

WHEREAS, on April 29, 2022, Statement of Qualifications (SOQ) were received from thirteen firms offering professional services; and

WHEREAS, a selection panel reviewed and identified the eleven top firms shown in Exhibit 'A', attached, based upon qualifications.

NOW THEREFORE, BE IT RESOLVED, that the City of Seaside City Council approve the firms listed in Exhibit 'A' to provide engineering services on an as needed basis; and

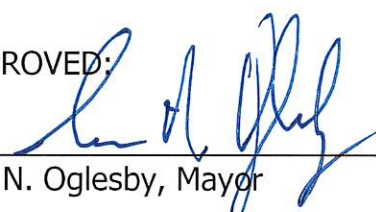
EXHIBIT D

BE IT FURTHER RESOLVED, approval to provide Engineering Services is for a period of three (3) years and may be extended at the City Manager's recommendation for two (2) one year extensions through June 2nd, 2027. Agreements will have a defined scope, schedule and fee arrangements that will be negotiated on a project by project basis.

PASSED AND ADOPTED at a regular City Council meeting of the City of Seaside duly held on the 2nd day of June 2022 by the following vote:

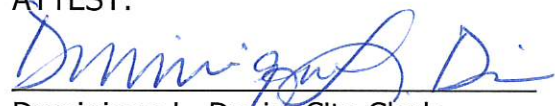
AYES:	5	COUNCIL MEMBERS	Campbell, Garcia-Arrazola, Oglesby, Pacheco, Wizard
NOES:	0	COUNCIL MEMBERS	None
ABSENT:	0	COUNCIL MEMBERS	None
ABSTAIN:	0	COUNCIL MEMBERS	None

APPROVED:



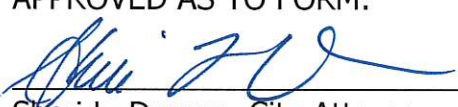
Ian N. Oglesby, Mayor

ATTEST:



Dominique L. Davis, City Clerk

APPROVED AS TO FORM:



Sheri L. Damon, City Attorney



EXHIBIT D

Meeting Date: 6/2/22
Item #: 8.E.

EXHIBIT "A"

On-Call List for Engineering Services June 2, 2022 City of Seaside

Kimley-Horn and Associates, Inc.

1615 Bunker Hill Way, #200
Salinas, CA 93906

Harris & Associates, Inc.

450 Lincoln Avenue, Suite 103
Salinas, CA 93901

Schaaf & Wheeler, Consulting Civil Engineers

3 Quail Run Circle, Ste. 101
Salinas, CA 93907

Ruggeri-Jensen-Azar, Inc.

8055 Camino Arroyo
Gilroy, CA 95020

Verde Design, Inc.

2455 The Alameda
Santa Clara, CA 95050

Wallace Group, Inc.

201 John Street, Suite H
Salinas, CA 93901

MNS Engineers, Inc.

811 El Capitan Way, Suite 130
San Luis Obispo, CA 93401

Whitson Engineers, Inc.

6 Harris Court
Monterey, CA 93940

Pavement Engineering, Inc.

3485 Sacramento Drive, Suite A
San Luis Obispo, CA 93401

CSG Consultants, Inc.

3150 Almaden Expressway, #255
San Jose, CA 95118

ZFA Structural Engineers, Inc.

1390 El Camino Real, Suite 100
San Carlos, CA 94070



CITY OF SEASIDE STAFF REPORT

Item No.: 8.F.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Nisha Patel, Public Works Director/City Engineer
Dave Fortune, Maintenance and Utilities Superintendent

DATE: February 16, 2023

**SUBJECT: ADOPT A RESOLUTION AUTHORIZING AN AGREEMENT WITH
THE CITY OF MONTEREY TO PROVIDE INSTALLATION
SUPPORT SERVICES TO THE ARMY WITHIN SEASIDE CITY
LIMITS, AND AUTHORIZING THE WITHDRAWAL FROM AND
TERMINATION OF THE PRESIDIO PUBLIC WORKS AGENCY**

RECOMMENDATION

Adopt a resolution authorizing the City Manager to execute an agreement with the City of Monterey to provide support services to the Army, and authorizing the withdrawal from and termination of the Presidio Public Works Agency, also known as the Presidio Municipal Services Agency.

BACKGROUND

The City of Monterey and the City of Seaside have been providing base installation maintenance and repair services to the Army since 1998 under the auspices of the joint powers agency ("JPA") known as the Presidio Municipal Services Agency (PMSA). This innovative approach of a public-public partnership became known nationwide as the "Monterey Model". The 2012 federal legislation for Intergovernmental Service Agreements or IGSA's was developed as a direct result of cities' successful collaboration. Since then, the Armed Services have formed hundreds of similar partnerships based on the "Monterey Model". The IGSA between the Presidio of Monterey and the cities remains the single largest one in the nation.

There are three principal Army installation sites: 1) Presidio of Monterey (POM) within Monterey's city limits; 2) Presidio of Monterey Annex (POMA) within Seaside's city limits; and 3) U.S. Army Signal Activity (USASA) located at Camp Roberts, California.

The primary tenant of the Presidio of Monterey Annex (POMA), also known as Ord Military Community (OMC), is the Defense Language Institute's foreign language students who attend the training facility at the Presidio of Monterey (POM). This is the largest foreign language training facility in the western world. More than 65 foreign languages are taught. The installation accommodates a large student population, instructors, and civilian employees. The City maintains over 35 facilities to include the maintenance of streets and the storm drain system within the OMC.

The City provides support services for administration buildings, childcare centers, medical/dental facilities, streets and forestry. In addition, the City supports the Post Exchange, private cafes and gas stations. The City services include, but are not limited to: fencing, painting, electrical, plumbing, carpentry, pest control, tree maintenance, fire protection systems, project & construction management, streets and surfaced areas maintenance, and maintenance of generators.

On October 11, 2016, the first IGSA was signed for a term of no more than five years, and Monterey City Council amended the original IGSA on September 27, 2021 to be extended through March 31, 2023. Federal legislation in 2016 only allowed an IGSA term to be five years. The legislation has since changed and IGSAs may have a term of no more than ten years. Staff from the City of Monterey, City of Seaside and the Army have been working on developing a new 10-year IGSA since June 2021. Due to federal government funding requirements, the IGSA is structured so that each federal fiscal year is a new option period with the overall term of the IGSA not to exceed ten years.

Since 1998, the City of Monterey has been the lead agency in providing PMSA services. In order to increase efficiencies and ensure legal compliance, staff recommends no longer utilizing the JPA. In substance, the City of Monterey provides the services to the Army while the City of Seaside is a subcontractor. Consequently, the new IGSA is structured to be between the Army and the City of Monterey, which accurately reflects how the installation support services have been and will continue to be provided.

The City of Seaside has provided installation support services at the Presidio of Monterey Annex or Ord Military Community. Although the IGSA will now be between Monterey and the Army, both cities desire for Seaside to continue to provide installation support services. To sustain and foster Monterey's long-term partnership with the City of Seaside, the cities drafted an agreement for Monterey to contract with the City of Seaside to continue providing installation support services at POMA. It is estimated that the City will generate \$1.1 million annually in installation support services under this agreement. Under this agreement, Monterey will not be obligated to pay Seaside until payment is received from the Army and the agreement will terminate if the IGSA terminates. This spring, staff will ask the Council to dissolve the PMSA. If the Council concurs, the two cities will convene for a final PMSA Board meeting and officially dissolve the Joint Powers Agreement. The required filing with the State will be submitted as well.

FISCAL IMPACT

The City's current adopted budget is sufficient to cover the estimated cost for scheduled maintenance services. The estimated monthly bill for scheduled maintenance and repairs is \$86,900.00 or \$1,042,800.00 per year. The City of Monterey will then reimburse the City of Seaside for the cost of the work.

ATTACHMENTS

1. Resolution
 2. Agreement for POMA Maintenance Services
-

Reviewed for Submission to the City Council by:

A handwritten signature in blue ink, reading "Jaime M. Fontes", is written over a horizontal line. Below the line, the name "Jaime M. Fontes, City Manager" is printed in a black, sans-serif font.

Jaime M. Fontes, City Manager

RESOLUTION NO. 23-xx

A RESOLUTION OF THE CITY OF SEASIDE CITY COUNCIL

AUTHORIZE THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH THE CITY OF MONTEREY TO PROVIDE INSTALLATION SUPPORT SERVICES TO THE PRESIDIO OF MONTEREY ANNEX, AND AUTHORIZING THE WITHDRAWAL FROM AND TERMINATION OF THE PRESIDIO PUBLIC WORKS AGENCY

WHEREAS, the City of Monterey and the City of Seaside have been providing base installation maintenance and repairs services to the Army under the auspices of the Joint Powers Agency ("JPA") known as the Presidio Municipal Services Agency (PMSA) since 1998; and

WHEREAS, on October 11, 2016, PMSA entered into the first Intergovernmental Support Agreement with the Army and the agreement, as amended, expires on March 31, 2023; and

WHEREAS, to increase efficiency the City of Monterey and City of Seaside plan to dissolve the PMSA Joint Powers Agreement and the City of Monterey will become the principal partner with the Army; and

WHEREAS, the Army and the City of Monterey have completed negotiation of a new IGSA, which shall be for a term not to exceed ten years; and

WHEREAS, the City of Monterey and the City of Seaside desire to enter into an agreement whereby City of Seaside remains a vital partner in performing installation support services and assumes the role as subcontractor to the City of Monterey for work performed at the Presidio of Monterey Annex (commonly known as the Ord Military Community); and

WHEREAS, it is estimated that the City of Seaside will perform \$1.1 million annually in installation support services under the agreement; and

WHEREAS, under the agreement, Monterey will not be obligated to pay Seaside until payment is received from the Army; and

WHEREAS, the agreement will terminate if the Intergovernmental Service Agreement (IGSA) terminates.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Seaside authorizes the City Manager to execute the agreement with the City of

Monterey to provide installation support services to the Presidio of Monterey Annex on the Ord Military Community.

BE IT FURTHER RESOLVED, that the City Council of the City of Seaside authorizes the City Manager to, or his designee, to provide 60 days written notice of the City's withdrawal from the Presidio Public Works Agency, also known as the Presidio Municipal Services Agency and/or consent to terminate the joint powers agency, and to execute all documents and take any steps necessary to fulfill this objective.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside, State of California, duly held on the 16th day of February 2023, by the following votes:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

Ian N. Oglesby, Mayor
City of Seaside

ATTEST:

Dominique L. Davis, City Clerk
City of Seaside

AGREEMENT REGARDING PUBLIC WORKS AND MAINTENANCE SERVICES AT THE PRESIDIO OF MONTEREY

The CITY OF MONTEREY (“Monterey”) and the CITY OF SEASIDE (“Seaside”) hereby enter into this Agreement (“Agreement”) regarding public works and maintenance services at the U.S. Army Garrison Presidio of Monterey, California (“USAG POM”). Both Monterey and Seaside are municipal corporations organized and existing under the laws of the State of California.

RECITALS

WHEREAS, in 1997 Monterey and Seaside formed a joint powers agency known as the Presidio Public Works Agency, later renamed the Presidio Municipal Services Agency (“PMSA”), which had as its purpose to coordinate solicitation for proposals, acquire the contract for, and perform all aspects of work regarding the operation and maintenance at USAG POM and the Ord Military Community.

WHEREAS, the PMSA Joint Powers Agreement designated Monterey as the lead agency responsible for administering the agreement and implementing programs thereunder;

WHEREAS, since 1998 USAG POM has received installation support services from the PMSA through Federal Acquisition Regulations (“FAR”) based contracts and, then more recently, through an Intergovernmental Support Agreement (“IGSA”). Generally, Seaside has been responsible for PMSA work occurring at the Ord Military Community and Monterey has been responsible for work at all other USAG POM facilities;

WHEREAS, the existing IGSA between the United States and the PMSA expires on March 31, 2023, and Monterey and the United States are negotiating a new IGSA for installation support services at USAG POM going forward (the “2023 IGSA”); and

WHEREAS, Monterey and Seaside believe it will increase efficiency and be administratively beneficial to dissolve the PMSA and for Monterey to contract directly with the United States to provide installation support services to USAG POM while continuing to collaborate with Seaside regarding the work located at the Ord Military Community (“OMC”).

AGREEMENT

NOW, THEREFORE, in consideration of the terms provided herein, the parties agree as follows:

SECTION 1. PURPOSE.

Seaside and Monterey border portions of OMC and USAG POM, respectively, and desire to continue to provide installation support services in the most efficient and effective manner possible. It is the intent of this Agreement that although the 2023 IGSA will be between

Monterey and the United States, Monterey and Seaside will continue to collaborate regarding work at OMC.

SECTION 2. EFFECTIVE DATE; TERM.

This Agreement shall be effective upon the effective date of the 2023 IGSA between Monterey and the United States. This Agreement shall be for a term of ten (10) years unless the 2023 IGSA expires sooner, in which case this Agreement will automatically and simultaneously terminate. The initial Base Year of this Agreement shall be for one federal fiscal year from the execution of the 2023 IGSA.

SECTION 3. DUTIES OF MONTEREY.

- (A) Proposal. It is the responsibility of Monterey to develop a technical and fee proposal for acquisition of the contract for base operations and maintenance at the USAG POM.
- (B) Operations. Monterey will develop and implement guidelines to operate and to maintain USAG POM in accordance with the specifications and requirements as set forth in the IGSA.
- (C) Notices to Proceed. Following the Base Year, Monterey will issue a Notice to Proceed to Seaside for OMC installation support services following notice from the Army of an intent to award the option for an additional year of performance under the 2023 IGSA.
- (D) Project Work Orders. Monterey will promptly notify Seaside regarding Project Work Orders (“PWO”) issued by USAG POM for work at OMC. Seaside shall have the right of first refusal for PWO’s at OMC. However, if Seaside is unable or unwilling to perform the work, Monterey will perform and/or manage the PWO in question.
- (E) Payment. Monterey will pay Seaside promptly upon receipt of payment for services rendered and accepted by USAG POM. Monterey has no obligation to pay Seaside until funds are received by Monterey from USAG POM.

SECTION 4. DUTIES OF SEASIDE.

- (A) Installation Support Services at OMC. For the Base Year and for subsequent years following issuance of a Notice to Proceed by Monterey, Seaside shall perform the installation support services as stated in the 2023 IGSA for the OMC except for pest control, traffic engineering, and fire alarm services. The term “installation support services” broadly means those services, supplies, resources, and support typically provided by a local government for its own needs and without regard to whether such services, supplies, resources, and support are provided to its residents

generally. When necessary, Monterey may combine or subdivide the categories to permit tracking of incremental direct costs. The following services are the primary services to be provided by Seaside to OMC pursuant to this Agreement.

1. Facilities Sustainment. The maintenance and repair activities necessary to keep facilities in the DOD real property inventory at OMC in good working order, including regularly scheduled adjustments and inspections, preventive maintenance tasks, and emergency response and service calls for minor repairs. Facilities sustainment also includes major repairs or replacement of facility components that are expected to occur periodically throughout the life cycle of a facility. Responsibility for funding facilities sustainment must be reflected in the Real Property Inventory database, including maintenance and repair of stormwater systems. This item includes maintenance and repair of the Army's two signalized intersections.
2. Facilities Restoration and Repair. Restoration includes repair and replacement work to address facilities damage or degradation attributable to acts of nature, inadequate sustainment, excessive age, or other causes. Repair is work as defined by 10 USC § 2811. Repair may include alteration of facilities to implement a new, higher standard or to replace building components that typically last more than 50 years.
3. Disposal and Demolition. The removal from the DOD real property inventory of obsolete or excess facilities, including buildings or any other permanent or temporary structure as well as pavements and other supporting infrastructure.
4. Pavement Clearance. Sand, mud, and debris removal from paved areas including streets, walkways and parking lots; and pavement sweeping of streets, parking lots, and walkways.
5. Real Property Management and Engineering. Facility management, administration, and installation engineering services including public works management, contract management, material procurement, facility data management, furnishings management, real estate management, annual inspection of facilities, master planning, overhead of planning and design, overhead of repair management, and non-sustainment and restoration modernization service calls.
6. Environmental Compliance. Actions to achieve and maintain compliance with federal, state, interstate, and local environmental requirements (other than restoration), including DOD policies, applicable binding agreements, and installation compliance plans.
7. Environmental Conservation. Actions to sustain and enhance natural and cultural resources thereby promoting mission capability and facilitating DOD access to air, lands, and waters.
8. Environmental Pollution Prevention. Actions to reduce pollutants, more efficiently use natural resources, recycle, and reduce emissions of toxic and other undesirable materials or wastes.
9. Environmental Restoration. Actions under the Defense Environmental Restoration Program and the Safe Drinking Water Act to address releases

- of contamination.
10. Project Management. Provide all aspects of project management to include inspection oversight of repair and service contracts performed by entities not part of this Agreement to ensure compliance with specifications, budgeted funds and completion dates.
 11. Energy Management and Energy Project Development. Identification of energy savings and energy programs, development and implementation of energy savings projects and program and the collaborative setting and reporting of energy goals. Such energy management includes, but is not limited to, the use of Power Purchase Agreements, Solar, cogeneration, energy efficient boilers and other mechanical equipment, energy efficient lighting, interior and exterior, and Low Cost No Cost activities.
 12. Maintenance - Surfaced and Unsurfaced Areas. Maintenance and repair of surfaced areas, including asphalt and cement concrete pavements, roadways, parking lots, trails, shoulders culverts, gravel and earth surfaced areas, and associated structures and appurtenances, range camps, and outlying areas, and associated structures.
 13. Other Installation Support Services. Upon request and agreed to terms to be included in a Notice to Proceed, Seaside may provide the services below to OMC:
 - a. Custodial Services. The activities associated with cleaning installation facilities and purchase of cleaning supplies. Custodial services include activities such as carpet cleaning, window washing, and cleaning and stocking bathrooms.
 - b. Facility Construction and Major Repair. Includes minor construction, alterations, additions, and major repairs required to modernize, replace, expand or restore real property. Also, includes related planning and design.
 - c. Grounds Maintenance and Landscaping. Landscaping activities and plant and tree growth management of improved, semi-improved, and unimproved land.
 - d. Master Planning. Analysis of existing installation footprint, future growth, impact on neighboring cities, coordination with applicable federal, state and local regulatory entities, public outreach to affected entities and implementation of any and all plans.
 - e. Refuse Collection and Disposal. Includes all disposal operations, trash collection, and recycling operations (other than housing).
 - f. Resource Management. Includes funds management, cost analysis services, and budget formulation, and reporting.
 - g. Supply services. Includes the provision of any common, generally expendable, non-technical commodity, material, or equipment (e.g., administrative office and housekeeping supplies, duplicating paper, common hardware, plumbing and electrical supplies, building materials, paint, and tools).
 - h. Utilities. Includes water, sewage, electricity, natural gas, and fuel oil services. Also, includes central generation and distribution of

steam, chilled water, and compressed air.

- i. Vehicle Support. Includes maintenance and repair of Government-owned vehicles, and supply, maintenance and repair of vehicles provided for Government use.

(B) Project Work Orders.

1. Upon notification of a new PWO for work at OMC, Seaside will promptly inform Monterey as to whether Seaside will perform the PWO. Seaside may negotiate the terms and conditions of the PWO.
2. Seaside shall prepare detailed estimates of the labor, equipment and materials required to complete PWO work using industry accepted estimating procedures and data from R.S. Means, Building Construction Cost Data, or other appropriate estimating sources. Estimates shall be submitted electronically to Monterey or representatives of USAG POM. Estimates, supporting information, documentation, and calculations shall be available to Monterey upon request.
3. If Seaside will perform the PWO, it shall first provide proposals for all PWO work addressing the scope, performance schedule and proposed price. The proposal shall provide supporting data presented including labor, and other direct costs such as equipment, material, and subcontract estimates. Will submit Seaside's proposal to the Army, which will evaluate Seaside's estimate to determine if: (1) the scope has been clearly and accurately identified, (2) the task hours have been properly estimated with supporting data presented, and (3) equipment, material, and subcontract estimates are reasonable and properly documented and provide recommendations to Monterey and the Army. Upon acceptance or negotiation of the proposed PWO, Seaside will be issued an executed PWO award.
4. The PWO project package requirements will include required project submittals dependent on the size and scope of the project, to include, but not limited to, schedule, design, safety, and quality control requirements. Seaside shall submit all designated preconstruction submittals to Monterey a minimum of fourteen (14) business days prior to the preconstruction conference or scheduled start of work. For all submittals, Seaside will receive written approval, rejection, or acceptance with comments. Seaside shall provide notification ten (10) business days prior to major project milestones and outages that will impact installation operations as determined in the preconstruction conference.
5. Seaside will obtain approval in writing from Monterey for PWO modification(s) before commencing or performing any work not contemplated or included in the scope of services and the amount of funding provided in the Order. Any work performed that has not received advance written approval from Monterey will be at the expense of the Seaside.
6. Upon written notification by Monterey, a PWO may be fully or partially

terminated for the convenience of the United States. The Parties shall take all necessary action to mitigate impacts and all costs caused by the termination and to protect and preserve the property related to the PWO.

(C) General Duties.

1. Seaside is independently responsible for its performance, contractual services, reporting, compliance, personnel management, and response to requests from Army personnel.
2. Seaside is responsible for data management, and data submission for entry into GFEBS, or to Monterey for informational purposes. Seaside will utilize a work order management system to track and manage the work performed under this Agreement.
3. Seaside will abide by the cost thresholds, order requirements, limitations and processes outlined in Appendix 1, Appendix 3, and Appendix 6, and any relevant Technical Exhibits of the 2023 IGSA.
4. Contractors. If Seaside provides services through a contractor, the contract must be awarded in accordance with Seaside's procurement laws. Seaside will negotiate the most reasonable costs while also ensuring all discounts are applied. Seaside will ensure that any contractor performing work under this Agreement on behalf of Seaside, shall comply with the terms of this Agreement.
5. Billing. Seaside is responsible for generating billing statements to Monterey forty (40) days after the month end and ensuring these comply with Monterey's financial requirements. Seaside is responsible for its annual true up of indirect costs.
6. Seaside will ensure any delays in the provision of services and/or any sub-standard quality is immediately remedied and handled in accordance with the Quality Control and Inspection procedures described in the 2023 IGSA and the applicable Notice to Proceed and/or PWO.
7. Seaside shall take measures to protect and not damage any property of the United States during performance of services. Should Seaside damage such property, Seaside may replace the item or restore it to its prior condition at its own cost or reimburse the United States for such costs. If Seaside does not take measures to replace or restore damaged property, Monterey reserves the right to deduct replacement or restoration costs from amounts billed by Seaside each month.
8. Seaside shall maintain as-built drawings. Seaside shall be provided one (1) copy of all applicable files (i.e. AutoCAD, GIS, etc.) in TE-1 Presidio of Monterey and sub-reporting location Maps, the maps to be provided are the following: Heating & Cooling System, Utility Systems, Building Control Systems, Fire Alarm Systems, and Installation Grounds. Utility repairs, component replacements, modifications, alterations, and additions to all systems and components shall be electronically redlined as well as on the hard copy maps upon completion of work. Seaside shall redline annotate all components replaced during the period of the agreement and annotate all

- items removed from service.
9. Seaside shall be exempt from federal labor statutes, provided employees are paid at wage grades or rates normally paid by Seaside to their employees, and Seaside complies with all applicable state and local labor laws and standards. Existing Seaside wage scales apply to Seaside employees rather than Davis-Bacon Act or Service Contract Act rates. In no event, however, shall any employee be paid at wage rate below the minimum wage established in the Fair Labor Standards Act.
 10. Seaside shall comply with all applicable federal, state, and local occupational safety and health requirements and standards. If Seaside has knowledge that any actual or potential labor dispute by its employees may delay or threaten to delay performance of this Agreement, Seaside shall immediately notify Monterey. Seaside shall provide timely updates until the dispute is resolved.
 11. Seaside and all associated subcontractors' employees shall comply with applicable installation, facility, and local security policies and procedures. Seaside workforce shall comply with all personal identity verification (PIV) requirements as directed by DoD, Headquarters Department of the Army (HQDA), and local policy. Security matters or processes may be changed if the Force Protection Condition (FPCON) at any individual facility or installation changes.

SECTION 5. DUTIES OF BOTH PARTIES.

- (A) Staff, which shall include at a minimum the General Services Superintendent and an Analyst, from Monterey and Seaside shall attend a monthly meeting in order to provide status updates on the work performed under this Agreement. The Parties shall identify and present any issues and concerns that could potentially impede successful performance of the 2023 IGSA in a timely and professional manner.
- (B) Promptly notify the other party of any concerns and communicate openly and transparently to ensure any concerns or issues are promptly dealt with in order to not impede performance under the 2023 IGSA. The Parties resolve to work out disputes to the extent feasible before initiating termination procedures.
- (C) Comply with public requests for information related to this IGSA pursuant to the Freedom of Information Act, 5 U.S.C. §552 and state law.
- (D) To the extent permitted by the laws governing each party, the parties shall protect personal information and maintain the confidentiality of other exchanged information when requested to do so by the providing party.

SECTION 6. TERMINATION.

- (A) Seaside recognizes the services provided under this Agreement are vital to the United States and must be continued without interruption and performed even in

event of a dispute between the Parties.

- (B) This Agreement may be terminated by mutual written agreement at any time. In the event of mutual termination, no rights, responsibilities, benefits, or liabilities shall accrue to either Party.
- (C) Each Party reserves the right to terminate this Agreement for its convenience at any time. Each Party agrees to provide 90 days written notice of its intent to terminate the Agreement. When notified by the other Party of the termination, the Parties shall work cooperatively to mitigate impacts and all costs caused by the termination. Seaside may be paid a percentage of the agreed price reflecting the percentage of work performed prior to the notice or the cost of re-competing the remaining requirement as is appropriate for the non-terminating Party. The Parties shall not be paid for any work performed or costs incurred that reasonably could have been avoided.
- (D) The United States reserves the right to suspend performance of the 2023 IGSA, in whole or in part, or access to the installation in event of emergencies, mobilizations, national security reasons, or for other reasons outside the control of the United States. In the event of a suspension, Monterey will immediately notify Seaside and this Agreement will be suspended in parallel to the 2023 IGSA. Compensation for Seaside will continue for work not effected by the suspension.

SECTION 7. HOLD HARMLESS/INDEMNIFICATION.

Each party under this Agreement agrees to indemnify, defend and hold all other parties, their agencies, officers, and employees harmless from and against any and all costs, expenses or liability incurred as a result of any claim, suit, lien or other legal proceeding (including attorney's fees) against the party resulting from the performance or lack of performance of this Agreement.

SECTION 8. INSURANCE.

Each party recognizes and accepts the other party is self-insured. Either party may purchase commercial insurance to cover its exposure hereunder, in whole or in part.

SECTION 9. WARRANTY.

- (A) Seaside warrants that work performed under this Agreement will conform to all applicable requirements in the 2023 IGSA and PWO's issued under this Agreement, and is free of any defect in equipment, material, or design furnished, or workmanship performed by Seaside or any subcontractor or supplier. This warranty shall continue for a period of 1 year from the date of completion of the work. If USAG POM takes possession of any part of the work before final acceptance, this

warranty shall continue for a period of 1 year from the date USAG POM takes possession or completion of an PWO.

- (B) With respect to all warranties, express or implied, from subcontractors, manufacturers, or suppliers for work performed and materials furnished under this Agreement, Seaside shall obtain all warranties that would be given in normal commercial practice; require all warranties to be executed, in writing; and enforce all warranties for the benefit of USAG POM unless otherwise directed by the Monterey.
- (C) Unless a defect is caused by the negligence of Seaside or subcontractor or supplier, Seaside shall not be liable for the repair of any defects of material or design furnished by USAG POM nor for the repair of any damage that results from any defect in Government-furnished material or design.

SECTION 10. MISCELLANEOUS PROVISIONS.

- (A) Amendment. All amendments must be in writing and signed by both Parties to be effective.
- (B) Assignment. No Party may assign a right, claim, or interest it may have under this Agreement.
- (C) Privileges and Immunities. All of the privileges and immunities from liability, exemptions laws, ordinances and rules, all pension, relief, disability, workers compensation and other benefits which apply to the activity of officers, agents or employees of either Monterey or Seaside when performing their respective functions within the territorial limits of their respective cities, shall apply to them to the same degree and extent while engaged in the performance of their functions and duties extraterritorially under the provisions of the Agreement.
- (D) Severability. If any portion, term, condition or provision of this Agreement is determined by a court to be illegal or in conflict with a law of the State of California, or is otherwise rendered unenforceable or ineffectual, the validity of the remaining portions, terms, conditions and provisions shall not be affected.
- (E) Choice of Law. This Agreement will be governed by and construed in accordance with the laws of the State of California.
- (F) Compliance. The Parties shall comply with all applicable federal, state and local laws, federal executive orders, and federal rules and regulations applicable to its performance under this Agreement. If any federal statute expressly prescribes policies or requirements that differ from the terms and conditions of this Agreement, the provisions of the statute shall govern.
- (G) Standards of Conduct. Monterey and Seaside will ensure all personnel present a

professional appearance while working on the Government installation. All employees shall observe and comply with all local laws, regulations, policies and procedures concerning fire, safety, environmental protection, sanitation, security, possession of firearms or other lethal or illegal weapons or substance. Seaside and Monterey shall ensure all employees, providing services under this Agreement, conduct themselves and perform services in a professional, safe, responsible and non-discriminatory manner. Seaside and Monterey shall inform their employees who have their primary worksite at the Presidio of Monterey, USASA POM Enclave, and OMC, of the Army's policy regarding prohibited relationships with entry-level training military students in accordance with guidelines and training materials provided by the Army. Seaside and Monterey shall ensure that their employees do not conduct political related activities or events on the installation. Personnel who violate the DOD, Army and DLIFLC regulations and policies may be barred entry from military installations. Seaside shall remove from the job site, any employee or contractor for reasons of misconduct or security threat. The removal or bar of any Seaside employee or contractor from the Government installation shall not relieve Seaside of the requirement to provide personnel to perform adequate and timely service. Seaside shall replace any employees or contractors barred or removed from USAG-POM or OMC at Seaside's cost.

- (H) Nondiscrimination. Seaside agrees not to discriminate against any employee based upon race, color, religion, sex, national origin, or sexual orientation, or to allow any employee to engage in discriminatory practices or conduct while performing work under this Agreement. Additionally, Seaside shall not permit employees which engage in sexual assault, sexual harassment, or trafficking to perform services under this Agreement. Seaside shall not engage in age discrimination and shall comply with the Americans with Disabilities Act with respect to the hiring and accommodation of employees performing services under this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the _____ day of _____, 20____.

ATTEST

CITY OF MONTEREY

City Clerk

City Manager

ATTEST

CITY OF SEASIDE

Dominique D. Davis, City Clerk

Jaime M. Fontes, City Manager



CITY OF SEASIDE STAFF REPORT

Item No.: 8.G.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Nisha Patel, Public Works Director/City Engineer
Dave Fortune, Maintenance and Utilities Superintendent

DATE: February 16, 2023

**SUBJECT: ADOPT A RESOLUTION AUTHORIZING A MAINTENANCE
SERVICES AGREEMENT WITH HOPE SERVICES IN AN AMOUNT
NOT TO EXCEED \$137,046.00**

RECOMMENDATION

Adopt a resolution authorizing the City Manager to execute an agreement with HOPE Services to assist with maintenance in City parks and public areas for an amount not to exceed \$137,046.00.

BACKGROUND

HOPE Services (HOPE) is a local non-profit organization engaged in the training of persons with disabilities to enter the mainstream workforce. Since 2001, Hope Services has provided the City with public works maintenance assistance and has proven to be an invaluable asset. In turn, the City has provided experience and opportunities for persons with disabilities. HOPE maintains the City parks by removing trash, abating graffiti, opening, closing and cleaning restrooms and provides additional litter control on Coe Avenue, General Jim Moore Blvd., Monterey Road and alleyways.

There are twenty-three (23) parks and other public areas in the City that have benefited from the successful partnership with HOPE. It has allowed the city's Parks staff to concentrate on beautification projects and maintenance and repair of the irrigation system and has reduced staff overtime.

The attached contract provides for four (4) workers and one (1) supervisor by HOPE to provide maintenance/cleanup tasks in and around public facilities. The HOPE crew is scheduled to work six and a half hours (6.5 hrs) per day from 8:30 a.m. to 3:30 p.m. with a half hour lunch break, Monday through Friday. The work performed by HOPE is

under the direction of the city's Maintenance and Utilities Superintendent. The core objective required to be performed by the Hope crew is the cleaning of litter at each park once a week. HOPE's supervisor is also responsible for tracking the amount of litter removed by the clean-up of parks as part of the required documentation for the city's Storm Water Management Program.

Staff recommends the City Council authorize the City Manager to execute a one-year Maintenance Services Agreement with HOPE Services for an amount not to exceed \$137,046.00.

FISCAL IMPACT

The HOPE fees are distributed from the following fund sources: Stormwater Fund (271) and Parks (100). Based on the time provided for each aspect of the work provided, each of these funds will be charged accordingly for a total agreement amount not to exceed \$137,046.00. HOPE has been working continuously for the City for over 20 years and, since July, has been working without an agreement in good faith.

ATTACHMENTS

1. Resolution
 2. Maintenance Services Agreement
-

Reviewed for Submission to the City Council by:

A handwritten signature in blue ink, reading "Jaime M. Fontes", is written over a horizontal line. Below the line, the name "Jaime M. Fontes, City Manager" is printed in black text.

Jaime M. Fontes, City Manager

RESOLUTION NO. 23-XX

A RESOLUTION OF THE CITY OF SEASIDE CITY COUNCIL

AUTHORIZING A MAINTENANCE SERVICE AGREEMENT WITH HOPE SERVICES

WHEREAS, HOPE Services is a local non-profit organization engaged in the training of persons with disabilities to enter the mainstream workforce; and

WHEREAS, the City of Seaside has maintained a successful partnership with HOPE Services for over twenty years; and

WHEREAS, HOPE Services would provide maintenance/clean-up tasks at each park location and public areas on a weekly basis, opening closing and cleaning the restrooms in addition to tracking the amount of litter removed by the clean-up of parks as part of the required documentation for the City Storm Water Management Program; and

WHEREAS, these services performed by Hope Services have reduced staff overtime and have allowed city staff to concentrate on beautification projects and maintenance and repair of the irrigation systems; and

WHEREAS, HOPE Services and the City have agreed to a one-year contract.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Seaside authorizes the City Manager to execute a maintenance service agreement with HOPE Services to perform park and public maintenance services for an amount not to exceed \$137,046.00.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside, State of California, duly held on the 16th day of February 2023, by the following votes:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

Ian Oglesby, Mayor
City of Seaside

ATTEST:

Dominique D. Davis, City Clerk
City of Seaside

City of Seaside

**RESTATED AND AMENDED MAINTENANCE SERVICE AGREEMENT
OPTION YEAR EXTENSION 2022-2023**

This Maintenance Services Agreement ("Agreement") made the date last written below, is by and between the City of Seaside, a municipal corporation ("City") and HOPE Services, a corporation ("HOPE").

RECITALS

- A. HOPE is engaged in the training of persons with disabilities to enter the mainstream workforce.
- B. HOPE has offered to provide certain maintenance services to the City for a fee and the City desires to engage HOPE to provide such services to the City, all on the terms and conditions hereinafter set forth.

NOW, THEREFORE, the parties agree as follows:

AGREEMENT

- 1. Provisions of Services. HOPE agrees to perform certain maintenance tasks for the City that will generally consist of, but not limited to, trash and litter removal, cleaning and light maintenance of landscaping, streets, parks and other public areas.
- 2. Amount of Services. HOPE shall provide a work crew consisting of four maintenance workers and one supervisor to accomplish the assigned tasks referred to in paragraph 1, during the hours of 8:30 a.m. to 3:30 p.m. on Monday through Friday with .5 hour daily lunch break each week during the term of this Agreement (6.5 hour work day).
- 3. Holiday Schedule. The following holiday schedule in which HOPE Services and the City observe shall not be obligated to perform any services:

Independence Day	July 4, 2022
Labor Day	September 5, 2022
Thanksgiving Day	November 24, 2022
Day after Thanksgiving	November 25, 2022
Christmas Eve Observed	December 23, 2022
Christmas Holiday	December 26, 2022
New Year's Day	January 2, 2023
Martin Luther King Day	January 16, 2023
President's Day	February 20, 2023
Memorial Day	May 29, 2023

4. Payment to HOPE. The City shall pay consultant on a time and materials basis an amount not to exceed **ONE HUNDRED THIRTY SEVEN THOUSAND FOURTY SIX DOLLARS (\$137,046.00)** for the services described in paragraph 2. Any additional services provided by HOPE at the request of the City shall be billed by HOPE to the City on an hourly basis at \$84 (July 1, 2022-June 30, 2023). HOPE will bill the customer monthly; invoices are due and payable upon receipt. HOPE will prepare and submit a list to the Public Works Division of the necessary supplies, equipment, etc. needed for the work assignments specified by the City. City will provide transportation during the workday. After review and approval of the proposed supplies, etc. the City will purchase or reimburse HOPE for those approved supplies, equipment, etc.
5. Term of Agreement. The term of this Agreement shall commence on July 1, 2022 and terminate June 30, 2023; provided however, that either party may terminate this Agreement at any time on thirty day written notice to the other party.
6. Supervision of Work. HOPE shall accomplish the maintenance tasks assigned to it by the City in a safe, skillful, workmanlike and lawful manner. All members of the work crew shall dress appropriately for the task at hand at all times while working in the City. The supervisor of the work crew referred to in paragraph 2 will supervise the work crew at all times while the work crew is performing maintenance tasks in the City. City shall have no right or obligation to direct the specific methods used by HOPE or its employees to accomplish a particular maintenance task.
7. Indemnification. HOPE shall indemnify, defend, and hold City harmless from and against any and all losses, claims, demands, damages, expenses or judgements arising from any willful or negligent act, error or omission of HOPE or its employees except for any loss, claim, demand, damage, expense or judgement arising from the sole negligence or intentional act of City or its employee.
8. Insurance. Without limiting HOPE's duty to indemnify, HOPE shall maintain in effect throughout the term of this Agreement a policy or policies of insurance covering all of its operations (including public liability coverage, property damage coverage and professional malpractice) with the following minimum limits of liability:

A. **COMMERCIAL GENERAL LIABILITY INSURANCE:**

Commercial General Liability, including but not limited to, premises, personal injuries, products and completed operations, with a combined single limit of not less than \$1,000,000.00 property damage; and

1. Bodily injury \$1,000,000.00 per occurrence and \$1,000,000.00 and aggregate and \$1,000,000.00 property damage; and
2. A combined single limit of not less than \$1,000,000.00 per occurrence.

B. AUTOMOBILE LIABILITY INSURANCE:

Comprehensive automotive liability covering all motor vehicles including owned, leased, non-owned, and hired vehicles, used in providing services under this agreement, with a combined single limit of not less than \$1,000,000.00 per occurrence.

1. Bodily injury \$1,000,000.00 per occurrence and \$1,000,000.00 and aggregate and \$1,000,000.00 property damage; and

2. A combined single limit of not less than \$1,000,000.00 per occurrence.

C. WORKER'S COMPENSATION INSURANCE:

Workers' compensation insurance in accordance with California Labor Code section 3700 and with a minimum of \$100,000.00 per occurrence for employer's liability.

9. Relationship of Parties. Nothing in this Agreement or otherwise shall create any partnership or joint venture between HOPE and the City. The parties to this agreement are independent contractors and shall maintain that relationship throughout the term of this Agreement. Nothing in this Agreement or the performance of this Agreement shall create an employer/employee relationship between any individual and the City.
10. Notices. All notices and demands shall be given in writing either by personal services or by registered or certified mail return receipt requested, postage and fees prepaid when delivered by the United States Post Office, or by facsimile transmission with a confirmation copy delivered by mail as aforesaid. Notice shall be considered given on the date received by personal service or transmitted by facsimile, or the date appearing on the return receipt, but if the receipt is not returned, within three (3) days after being mailed. Notice shall be addressed as shown below for each party, except that, if any party gives notice of a change of name or address, notices to that party shall thereafter be given as shown in that notice.

"HOPE"

Community Employment Manager
HOPE Services
546 Brunken Avenue
Salinas, Ca 93901
Tel: (831) 758-0973
Fax: (831) 758-0252

"CITY"

City Manager
City of Seaside
440 Harcourt Avenue
Seaside, Ca. 93955
Tel: (831) 899-6700
Fax: (831) 899-6207

11. Time. Time is of the essence of this Agreement.

12. Amendment of Contract. This Agreement may be amended or modified at any time with respect to any provision by a written instrument executed by City and HOPE.
13. Captions. The captions heading the various paragraphs of this Agreement are for convenience and shall not be considered to limit, expand, or define the contents of the respective paragraphs.

Date: 11/15/22

HOPE SERVICE



Clayton Ng, CEO

Date: _____

CITY OF SEASIDE

Jaime M. Fontes, City Manager



Hope Services Contingent Staffing Service Agreement

Hope Contacts

Accounts Receivable: Dixie Lim, dlim@hopeservices.org

30 Las Colinas Lane, San José, CA 95119

Hope Primary Contact for Project

Name: Greg Dinsmore

Phone: 831- 287-2849

Cell: 831- 901-4130

E-Mail: gdinsmore@hopeservices.org

Program Manger

Name: Greg Dinsmore

Phone: 831- 287-2849

Cell: 831- 901-4130

E-Mail: gdinsmore@hopeservices.org

Part 1 - Company Identification

Company: City of Seaside

Address: 440 Harcourt Avenue

Primary Contact:

City: Seaside

Name: Dave Fortune

Phone: 831-899-6700

Cell: (831) 899-6829

E-Mail: DFortune@ci.seaside.ca.us

Zip: 93955

Part 2 - Work Dates, Hours and Billing Rate

This agreement is for (check one):

☐ One or more individuals

☒ Group with Hope Supervisor

The work is (check one):

☐ Temporary, less than 1 month

☒ Long term as agreed

Start Date: 7/1/22

Contract Review Date: 6/30/23 (no more than 1 year after start date)

Work Hours: 8:30am – 3:30pm (Unpaid lunch at .5 hours per day)

Work Days: Monday thru Friday

of Workers: 4

Billing Rate: \$84 per hour for group of 4 plus Hope supervisor (\$546 per day)

***billing not to exceed \$137,046 through 6/30/23**

Holidays: The following days are holidays that Hope observes and shall not be obligated to perform services.

Independence Day 7/4/22
Labor Day 9/5/22
Thanksgiving Day 11/24/22
Day after Thanksgiving 11/25/22
Christmas Eve 12/23/22

Christmas Holiday 12/26/22
New Year's Day 1/2/23
Martin Luther King Day 1/16/23
Presidents' Day 2/20/23
Memorial Day 5/29/23

Part 3 - Specific Job Duties

Duties to be performed in designated streets, parks and public areas:

- Trash and litter removal
- Cleaning
- Light maintenance of landscaping

Other tasks as approved by City and Hope supervisors

Part 4 - To Be Provided By

Hope and the Company will provide supplies and services as follows:

Company	Hope
Integration of workers into the work place	Training support
Supplies or materials not provided by Hope Services	Payroll burden incl. benefits, insurance, payroll administration
Typical training for the positions	Other disability related training and consulting
	Qualified workers
	Equipment necessary to complete the job
	Continuous Safety Training of Group

Part 5 - Additional Supplies/Costs (if any) Will be Paid For or Provided By:

Company and to be negotiated as needed.

Part 6 - Payroll and Billing

Hope pay periods are the 1st – 15th and 16th to the last day of each month. The worker(s) is responsible for reporting hours worked to Hope by fax or e-mail using the form provided by Hope and will submit hours to Hope weekly and/or by the 15th and last day of each month. In accordance with Department of Labor standards, overtime will be calculated at one and one half times the regular rate for any hours over 8 in one day and also for any hours worked over 40 in one week.

Hope will bill Company on the 15th and the last day of each month. Invoices are due and payable on receipt. Payment in full for invoices shall be made to Hope within thirty (30) days from invoice date. Invoices that are more than seven (7) days past due are subject to a late charge of one percent (1 %) per month on the amount of the past due balance. Late charges shall be calculated using the U.S. Method, therefore interest will not be compounded on the past due balance. If the Client's account is past due and Hope has notified Client verbally or in writing of the past due balance, Hope may, *upon 30 days' notice*, immediately cease providing any and all further Services without any liability to Client for interruption of pending work.

Implementation of this agreement is contingent on signing of this agreement by both the Company and Hope representatives.

Part 7 - Confidentiality

By signing this contract, you agree in accordance with California Welfare and Institutions Code Sections 5328 through 5330, to regard as confidential all information received directly or indirectly concerning any Hope client employed by you. Confidentiality extends to photos and you agree to request a written photo release for any photos displayed showing any Hope client.

Hope agrees that Hope staff will not disclose confidential business information to any party regarding the Company's practices, products or procedures.

Part 8 - Labor Law and Accommodations

All State and Federal Labor laws apply to all employees covered by this contract. On request, Hope will provide consultation relating to disability-related issues, application of labor law to employees with disabilities, and on accommodating persons with disabilities in the workplace.

Part 9 - Liability and Worker's Compensation Coverage

Hope assumes liability for clients and staff and is insured by the Cyprus Insurance Company Policy # **HOWC012759**. Certificates of insurance are available upon request. In the event of an emergency or life threatening injury, please call the local emergency services to provide care for any staff provided by Hope. Follow up by informing your Hope representatives as soon as possible. In the case of non-life threatening injury or illness, please contact your Hope representatives as soon as you become aware of the incident.

Part 10 - Approval (required for implementation)

When signed, this agreement will be held valid for a minimum of 90 days (unless temporary as noted in Part 2 above); either party may request renegotiation of the agreement with a 30-day notice.

Company or Representative

Date

Hope CE Manager

Date

HES XXX-XXX



CITY OF SEASIDE STAFF REPORT

Item No.: 8.H.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Nisha Patel, Public Works Director/City Engineer
Melissa Savage, Assistant Engineer

DATE: February 16, 2023

SUBJECT: **ADOPT A RESOLUTION ACCEPTING A DONATION OF PLAYGROUND EQUIPMENT FOR FERNANDO PARK FROM FRIENDS OF SEASIDE PARKS; AMENDING THE CAPITAL PROGRAM TO INCLUDE THE FERNANDO PARK IMPROVEMENT PROJECT; APPROPRIATING A BUDGET OF \$80,000.00 TO THE PROJECT FROM GENERAL FUND; AND AUTHORIZING A PROFESSIONAL SERVICES AGREEMENT WITH WHITSON ENGINEERS FOR AN AMOUNT NOT TO EXCEED \$42,770.00 FOR THE PROJECT**

RECOMMENDATION

Adopt a resolution: accepting a donation for playground equipment at Fernando Park from Friends of Seaside Parks; amending the Capital Program to include the Fernando Park Improvement Project; appropriating \$80,000.00 for design and construction of the project from the General Fund; and authorizing the City Manager to execute a professional services agreement with Whitson Engineers for an amount not to exceed \$42,770.00 to provide design and construction support services for the project.

BACKGROUND

Fernando Park is located on the 1700 block of Fernando Street, between San Pablo Avenue and Mingo Street. The park currently includes paths, low rock walls, a bench, and some landscaping. Friends of Seaside Parks Association (FOSPA) volunteers applied for and were granted \$25,000.00 from Sunlight Giving to purchase play equipment for Fernando Park. The play equipment FOSPA volunteers chose (attachment 2) included two swings, a sea horse coil spring rider, and an artificial rock for climbing. The project also includes a hand sanitizer station, a picnic table, and play equipment installation costs. Design services, site preparation, construction management, picnic table

installation, and inspections are necessary to complete this project.

In December 2022, staff requested a proposal from Whitson Engineers to prepare design plans and specifications for the improvements at Fernando Park. On February 7, 2023, Whitson Engineers provided a proposal to perform design and construction support services for the project in the amount not to exceed \$42,770.00. The proposal includes a topographic survey; design including site plan, demolition plan, layout plan, grading and drainage plans, and construction details, specifications and cost estimates; and bid and construction phase support.

The cost for the design, construction, construction management, inspection and testing for the project is roughly estimated to cost \$170,000.00. The playground equipment will be paid for by FOSPA with the grant. As a partner with FOSPA, the Neighborhood Improvement Committee (NIC), at their meeting on February 7, 2023, approved allocating \$90,000.00 of their fiscal year 2022/23 funds to the project. Therefore, the additional funding needed is \$80,000.00.

ENVIRONMENTAL REVIEW

This project is exempt from the California Environmental Quality Act (CEQA) pursuant to Class 1, Section 15301: Existing Facilities Class 1 exemptions consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use. The proposed project would consist of installation of play equipment and associated site furnishings which would not impact the expansion or modification of the existing park. Therefore, there are no significant impacts associated with the installation of play equipment and the project is exempt from CEQA.

FISCAL IMPACT

The professional services agreement with Whitson Engineers for design and construction support services for Fernando Park is in the amount of \$42,770.00. A contingency amount of \$7,230, approximately 15% of the agreement amount, results in a total potential agreement value of \$50,000.00.

Staff recommends adopting a resolution: accepting a donation for playground equipment at Fernando Park from FOSPA; amending the Capital Program to include the Fernando Park Improvement Project; appropriating \$80,000.00 to the project from General Fund; and authorizing the City Manager to execute a professional services agreement with Whitson Engineers for an amount not to exceed \$42,770.00 and written amendments such that the total agreement does not exceed \$50,000.00. Staff will be requesting that \$90,000.00 of NIC funds be transferred to the project in a separate Council Item on March 2, 2023.

ATTACHMENTS

1. Resolution
 2. Rendering and Layout Concept
 3. Professional Services Agreement
-

Reviewed for Submission to the City Council by:



Jaime M. Fontes, City Manager

RESOLUTION NO. 23-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

ACCEPTING DONATION OF PLAYGROUND EQUIPMENT FOR FERNANDO PARK FROM FRIENDS OF SEASIDE PARKS; AMENDING THE CAPITAL PROGRAM TO INCLUDE THE FERNANDO PARK IMPROVEMENT PROJECT; APPROPRIATING A BUDGET OF \$80,000.00 TO THE PROJECT FROM THE GENERAL FUND; AND AUTHORIZING A PROFESSIONAL SERVICES AGREEMENT WITH WHITSON ENGINEERS FOR AN AMOUNT NOT TO EXCEED \$42,770.00 FOR THE PROJECT

WHEREAS, the Fernando Park Improvements Project includes the addition of a swing sea horse coil swing rider, artificial rock for climbing, hand sanitizer station, and picnic table at the park; and

WHEREAS, the Fernando Park Improvements Project is currently not in the fiscal year 2022/23 City capital improvement budget and program; and

WHEREAS, on October 20, 2022, Friends of Seaside Parks (FOSPA) was awarded a Sunlight Giving Grant in the amount of \$25,000.00 for park equipment; and

WHEREAS, FOSPA will be purchasing the park equipment and donating it to City for Fernando Park; and

WHEREAS, design services, construction, construction management, picnic table and bench installation, and inspections and testing are necessary to complete the project; and

WHEREAS, staff requested a proposal from Whitson Engineers to provide design and construction support services for the Fernando Park Improvements Project; and

WHEREAS, on February 7, 2023, Whitson Engineers provided a proposal to provide design and construction support services for Fernando Park in the amount not to exceed \$42,770.00; and

WHEREAS, the Whitson Engineers proposal includes a topographic survey, design including site plan, demolition plan, layout plan, grading and drainage plans, construction details, specifications, and cost estimates; and bid support and construction phase support; and

WHEREAS, Whitson Engineers has prepared design plans and provided construction support for parks for numerous other agencies in the Bay Area; and

WHEREAS, Staff reviewed the scope of work and fee in the proposal, and finds it acceptable; and

WHEREAS, an amount of \$7,230 contingency, approximately 15% of the contract value, should be authorized on an as required basis for a potential total agreement value of \$50,000.00; and

WHEREAS, the cost for the design, construction, construction management, inspection, and testing for the project is roughly estimated to cost \$170,000.00; and

WHEREAS, the Neighborhood Improvement Committee, at their meeting on February 7, 2023, approved allocating \$90,000.00 of their fiscal year 2022/23 funds to the project; and

WHEREAS, a budget appropriation of \$80,000.00 is needed to fully fund design and construction of the project; and

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Seaside accepts a donation for playground equipment at Fernando Park from FOSPA; amends the Capital Improvement Program to include the Fernando Park Improvements Project; appropriates \$80,000.00 to the project from the General Fund; and authorizes the City Manager to execute a professional services agreement with Whitson Engineers for an amount not to exceed \$42,770.00 and written amendments such that the total agreement value does not exceed \$50,000.00.

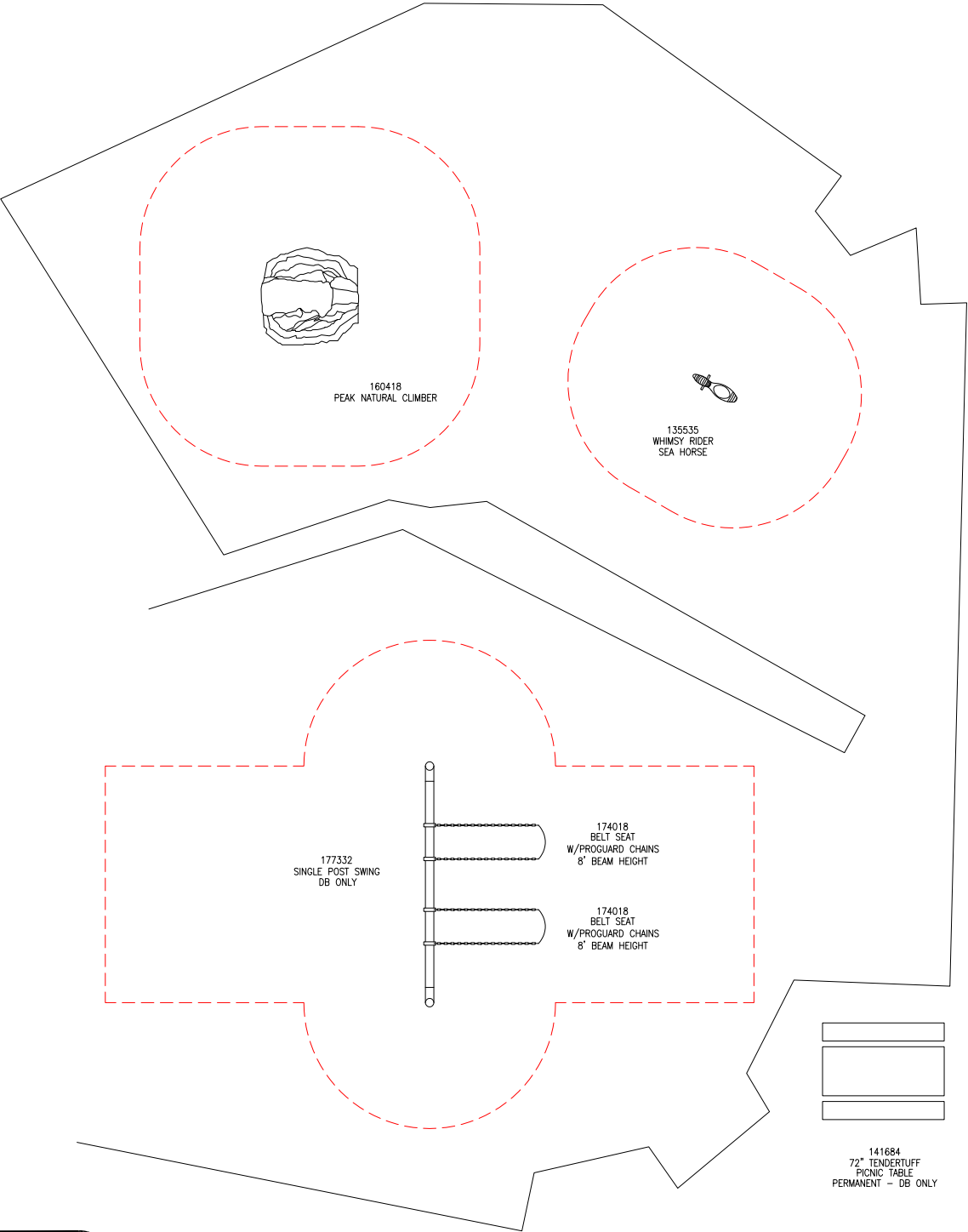
PASSED AND ADOPTED at a regular City Council meeting of the City of Seaside duly held on the 16th day of February 2023 by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:

Ian N. Oglesby, Mayor

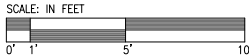
ATTEST:

Dominique L. Davis, City Clerk



Freestanding Play
(5-12 years)
Max Fall Height: 96 inches

TOTAL ELEVATED PLAY COMPONENTS	0		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	0	REQUIRED	0
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	4	REQUIRED	0
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	3	REQUIRED	3



Fernando
Park
Seaside, CA

Ross Recreation
Equipment Co
Casey Hilbert

SYSTEM TYPE:
Freestanding

DRAWING #:
1167315-01-01



The play components identified on this plan are IPEMA certified. (Unless model number is preceded with *) The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit www.ipema.org

THIS PLAY AREA & PLAY EQUIPMENT IS DESIGNED FOR AGES 5-12 YEARS UNLESS OTHERWISE NOTED ON PLAN.

IT IS THE MANUFACTURERS OPINION THAT THIS PLAY AREA DOES CONFORM TO THE A.D.A. ACCESSIBILITY STANDARDS, ASSUMING AN ACCESSIBLE PROTECTIVE SURFACING IS PROVIDED, AS INDICATED, OR WITHIN THE ENTIRE USE ZONE.

THIS CONCEPTUAL PLAN WAS BASED ON INFORMATION AVAILABLE TO US. PRIOR TO CONSTRUCTION, DETAILED SITE INFORMATION INCLUDING SITE DIMENSIONS, TOPOGRAPHY, EXISTING UTILITIES, SOIL CONDITIONS, AND DRAINAGE SOLUTIONS SHOULD BE OBTAINED, EVALUATED, & UTILIZED IN THE FINAL DESIGN. PLEASE VERIFY ALL DIMENSIONS OF PLAY AREA, SIZE, ORIENTATION, AND LOCATION OF ALL EXISTING UTILITIES, EQUIPMENT, AND SITE FURNISHINGS PRIOR TO ORDERING. SLIDES SHOULD NOT FACE THE HOT AFTERNOON SUN.

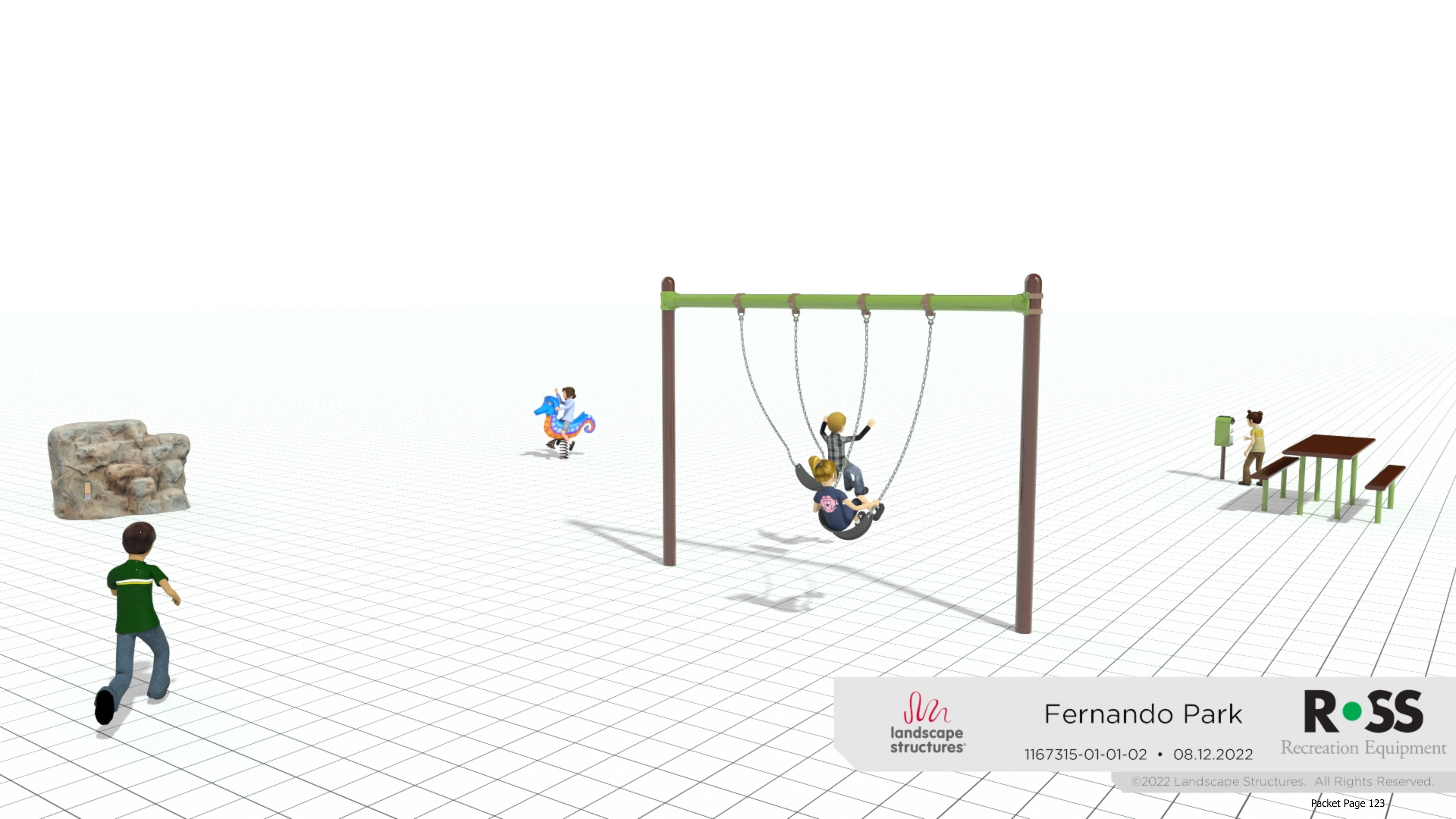
CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A CRITICAL HEIGHT VALUE TO MEET THE MAXIMUM FALL HEIGHT FOR THE EQUIPMENT (REF. ASTM F1487 STANDARD CONSUMER SAFETY PERFORMANCE SPECIFICATION FOR PLAYGROUND EQUIPMENT FOR PUBLIC USE, SECTION 8 CURRENT REVISION). THE SUBSURFACE MUST BE WELL DRAINED. IF THE SOIL DOES NOT DRAIN NATURALLY IT MUST BE TILED OR SLOPED 1/8" TO 1/4" PER FOOT TO A STORM SEWER OR A "FRENCH DRAIN".

ACCESSIBLE/PROTECTIVE
LOOSE FILL MATERIAL
(ENGINEERED WOOD FIBER SUGGESTED)

IT IS THE MANUFACTURER'S OPINION AND INTENT THAT THE LAYOUT OF THESE COMPONENTS CONFORM WITH THE U.S. CONSUMER PRODUCT SAFETY COMMISSION'S (CPSC) "HANDBOOK FOR PUBLIC PLAYGROUND SAFETY".

DESIGNED BY:
JAG
COPYRIGHT: 8/12/22
LANDSCAPE STRUCTURES, INC.
601 7th STREET SOUTH - P.O. BOX 198
DELANO, MINNESOTA 55328
PH: 1-800-328-0035 FAX: 1-763-972-6091

Date	Previous Drawing #	Initials



Fernando Park

1167315-01-01-02 • 08.12.2022



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**CITY OF SEASIDE
DESIGN PROFESSIONAL SERVICE AGREEMENT
FOR FERNANDO PARK PLAYGROUND IMPROVEMENTS**

THIS AGREEMENT, is made and effective February 16, 2023, between the City of Seaside, a municipal corporation ("Agency") and Whitson Engineers, a corporation ("Consultant"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. TERM

This Agreement shall commence on the effective date above and shall remain and continue in effect until tasks described herein are completed, but in no event later than July 30, 2023, unless sooner terminated pursuant to the provisions of this Agreement.

2. SERVICES

Consultant shall perform the tasks described and set forth in Exhibit A, attached hereto and incorporated herein as though set forth in full. Consultant shall complete the tasks according to the schedule of performance which is also set forth in Exhibit A.

3. PERFORMANCE

Consultant shall at all times faithfully, competently and to the best of his/her ability, experience, and talent, perform all tasks described herein. Consultant shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Consultant hereunder in meeting its obligations under this Agreement.

4. AGENCY MANAGEMENT

Agency's City Engineer shall represent Agency in all matters pertaining to the administration of this Agreement, review and approval of all products submitted by Consultant, but not including the authority to enlarge the Tasks to Be Performed or change the compensation due to Consultant. Agency's City Manager shall be authorized to act on Agency's behalf and to execute all necessary documents which enlarge the Tasks to Be Performed or change Consultant's compensation, subject to Section 5 hereof.

5. PAYMENT

(a) The Agency agrees to pay Consultant monthly, in accordance with the payment rates and terms and the schedule of payment as set forth in Exhibit A, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. This amount shall not exceed FOURTY TWO THOUSAND SEVEN HUNDRED AND SEVENTY DOLLARS (\$42,770.00) for the total term of the Agreement unless additional payment is approved as provided in this Agreement.

(b) Consultant shall not be compensated for any services rendered in connection with its performance of this Agreement which are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the Agency City Manager. Consultant shall be compensated for any additional services in the amounts and in the manner as agreed to by Agency City Manager and Consultant at the time Agency's written authorization is given to Consultant for the performance of said services.

(c) Consultant will submit invoices monthly for actual services performed. Invoices shall be submitted on or about the first business day of each month, or as soon thereafter as practical, for services provided in the previous month. Payment shall be made within thirty (30) days of receipt of each invoice as to all non-disputed fees. If the Agency disputes any of Consultant's fees it shall give written notice to Consultant within thirty (30) days of receipt of an invoice of any disputed fees set forth on the invoice.

6. SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE

(a) The Agency may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon the consultant at least ten (10) days prior written notice. Upon receipt of said notice, the Consultant shall immediately cease all work under this Agreement, unless the notice provides otherwise. If the Agency suspends or terminates a portion of this Agreement such suspension or termination shall not make void or invalidate the remainder of this Agreement.

(b) In the event this Agreement is terminated pursuant to this Section, the Agency shall pay to Consultant the actual value of the work performed up to the time of termination, provided that the work performed is of value to the Agency. Upon termination of the Agreement pursuant to this Section, the Consultant will submit an invoice to the Agency pursuant to Section 3.

7. DEFAULT OF CONSULTANT

(a) The Consultant's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Consultant is in default for cause under the

terms of this Agreement, Agency shall have no obligation or duty to continue compensating Consultant for any work performed after the date of default and can terminate this Agreement immediately by written notice to the Consultant. If such failure by the Consultant to make progress in the performance of work hereunder arises out of causes beyond the Consultant's control, and without fault or negligence of the Consultant, it shall not be considered a default.

(b) If the Agency Manager or his/her delegate determines that the Consultant is in default in the performance of any of the terms or conditions of this Agreement, he/she shall cause to be served upon the Consultant a written notice of the default. The Consultant shall have ten (10) days after service upon it of said notice in which to cure the default by rendering a satisfactory performance. In the event that the Consultant fails to cure its default within such period of time, the Agency shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

8. OWNERSHIP OF DOCUMENTS

(a) Consultant shall maintain complete and accurate records with respect to sales, costs, expenses, receipts, and other such information required by Agency that relate to the performance of services under this Agreement. Consultant shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Consultant shall provide free access to the representatives of Agency or its designees at reasonable times to such books and records; shall give Agency the right to examine and audit said books and records; shall permit Agency to make transcripts therefrom as necessary; and shall allow inspection of all work, data, documents, proceedings, and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.

(b) Upon completion of, or in the event of termination or suspension of this Agreement, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, computer discs, and reports prepared by the Contractor under this Agreement shall become the sole property of City and may be used, reused, or otherwise disposed of by City without the permission of Contractor. With respect to computer files, Contractor shall make available to City, at City's office and upon reasonable written request by City, the necessary computer software and hardware for purposes of accessing, compiling, transferring, and printing computer files.

9. INDEMNITY AND DEFENSE

(a) Indemnification and Defense for Professional Services

To the fullest extent permitted by law, Consultant shall indemnify, defend and hold harmless Agency and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all claims, losses, liabilities, damages, costs and expenses, including attorney's fees and costs, to the extent they arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant. Consultant's duty to defend shall consist of reimbursement of defense costs incurred by Agency in direct proportion to the Consultant's proportionate percentage of fault. Consultant's percentage of fault shall be determined, as applicable, by a court of law, jury or arbitrator. In the event any loss, liability or damage is incurred by way of settlement or resolution without a court, jury or arbitrator having made a determination of the Consultant's percentage of fault, the parties agree to mediation with a third party neutral to determine the Consultant's proportionate percentage of fault for purposes of determining the amount of indemnity and defense cost reimbursement owed to the Agency.

(b) For All Other Liabilities

Notwithstanding the foregoing and without diminishing any rights of Agency under Section 9.A, for any liability, claim, demand, allegation against Agency arising out of, related to, or pertaining to any act or omission of Consultant, but which is not a design professional service, Consultant shall defend, indemnify, and hold harmless Agency, its officials, employees, and agents ("Indemnified Parties") from and against any and all damages, costs, expenses (including reasonable attorney fees and expert witness fees), judgments, settlements, and/or arbitration awards, whether for personal or bodily injury, property damage, or economic injury, and arising out of, related to, any concurrent or contributory negligence on the part of the Agency, except for the sole or active negligence of, or willful misconduct of the Agency.

10. INSURANCE

Consultant shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in Exhibit B attached to and part of this Agreement.

11. INDEPENDENT CONSULTANT

(a) Consultant is and shall at all times remain as to the Agency a wholly independent Consultant. The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Neither Agency nor any of its officers, employees, or agents shall have control over the conduct of Consultant or any of Consultant's officers, employees, or agents, except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers, employees, or agents of the Agency. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatever against Agency, or bind Agency in any manner.

(b) No employee benefits shall be available to Consultant in connection with the performance of this Agreement. Except for the fees paid to Consultant as provided in the Agreement, Agency shall not pay salaries, wages, or other compensation to Consultant for performing services hereunder for Agency. Agency shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing services hereunder.

12. LEGAL RESPONSIBILITIES

The Consultant shall keep itself informed of State and Federal laws and regulations which in any manner affect those employed by it or in any way affect the performance of its service pursuant to this Agreement. The Consultant shall at all times observe and comply with all such laws and regulations. The Agency, and its officers and employees, shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this Section.

13. UNDUE INFLUENCE

Consultant declares and warrants that no undue influence or pressure is used against or in concert with any officer or employee of the Agency in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement, or financial inducement. No officer or employee of the Agency will receive compensation, directly or indirectly, from Consultant, or from any officer, employee or agent of Consultant, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement. Violation of this Section shall be a material breach of this Agreement entitling the City to any and all remedies at law or in equity.

14. NO BENEFIT TO ARISE TO LOCAL EMPLOYEES

No member, officer, or employee of Agency, or their designees or agents, and no public official who exercises authority over or responsibilities with respect to the Project during his/her tenure or for one year thereafter, shall have any interest,

direct or indirect, in any agreement or sub-agreement, or the proceeds thereof, for work to be performed in connection with the Project performed under this Agreement.

15. RELEASE OF INFORMATION/CONFLICTS OF INTEREST

(a) All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released by Consultant without Agency's prior written authorization. Consultant, its officers, employees, agents, or subconsultants, shall not without written authorization from the Agency Manager or unless requested by the Agency Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories, or other information concerning the work performed under this Agreement or relating to any project or property located within the Agency. Response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives Agency notice of such court order or subpoena.

(b) Consultant shall promptly notify Agency should Consultant, its officers, employees, agents, or subconsultants be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions, or other discovery request, court order, or subpoena from any person or party regarding this Agreement and the work performed thereunder or with respect to any project or property located within the Agency. Agency retains the right, but has no obligation, to represent Consultant and/or be present at any deposition, hearing, or similar proceeding. Consultant agrees to cooperate fully with Agency and to provide the opportunity to review any response to discovery requests provided by Consultant. However, Agency's right to review any such response does not imply or mean the right by Agency to control, direct, or rewrite said response.

16. NOTICES

Any notices which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, which provides a receipt showing date and time of delivery, or (iii) mailing in the United States Mail, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by notice:

To Agency:

City of Seaside

440 Harcourt Ave

Seaside, CA 93955

Attention: City Clerk

To Consultant:

Whitson Engineers
6 Harris Court
Monterey, CA 93940

17. ASSIGNMENT

The Consultant shall not assign the performance of this Agreement, nor any part thereof, nor any monies due hereunder, without prior written consent of the Agency. Because of the personal nature of the services to be rendered pursuant to this Agreement, Nathaniel Milam, PE shall be the Project Manager and Engineer of Record for the services described in this Agreement.

The consultant may use assistants, under its direct supervision, to perform some of the services under this Agreement. Consultant shall provide Agency fourteen (14) days' notice prior to the departure of Nathaniel Milam, PE from Consultant's employ. Should he/she leave Consultant's employ, the Agency shall have the option to immediately terminate this Agreement, within three (3) days of the close of said notice period. Upon termination of this Agreement, Consultant's sole compensation shall be payment for actual services performed up to, and including, the date of termination or as may be otherwise agreed to in writing between the Governing Board and the Consultant.

18. LICENSES

At all times during the term of this Agreement, Consultant shall have in full force and effect, all licenses required of it by law for the performance of the services described in this Agreement.

19. GOVERNING LAW

The Agency and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in the municipal, superior, or federal district court with jurisdiction over the Agency.

20. ENTIRE AGREEMENT

This Agreement contains the entire understanding between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations, and statements, oral or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the

representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

21. WORK SCHEDULED/TIME OF COMPLETION

Consultant shall perform all services in a timely manner.

22. CONTENTS OF REQUEST FOR PROPOSAL AND PROPOSAL

Consultant is bound by the contents of Agency's Request for Proposal, Exhibit "C" hereto and incorporated herein by this reference, and the contents of the proposal submitted by the Consultant, Exhibit "A" hereto. In the event of conflict, the requirements of Agency's Request for Proposals and this Agreement shall take precedence over those contained in the Consultant's proposals.

23. AUTHORITY TO EXECUTE THIS AGREEMENT

The person or persons executing this Agreement on behalf of Consultant warrants and represents that he/she has the authority to execute this Agreement on behalf of the Consultant and has the authority to bind Consultant to the performance of its obligations hereunder.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CONSULTANT: Whitson Engineers

By: _____
Richard Weber, PE, PLS, QSD
Principal

Date: _____

City of Seaside
A Municipal Corporation

Jaime Fontes, City Manager

Date: _____

Attachments:	Exhibit A	Scope of Work/Consultant Proposal
	Exhibit B	Insurance Requirements
	Exhibit C	Request for Proposal – Engineering Services

EXHIBIT A

SCOPE OF WORK/CONSULTANT PROPOSAL



Revised February 7, 2023

Project No.: 2071.33

Melissa Savage
 Assistant Engineer
 City of Seaside, Public Works
 440 Harcourt Ave.
 Seaside, CA 93955

**Re: Fernando Park Playground Improvements
 Proposal for Land Surveying and Civil Engineering Services**

Dear Ms. Savage:

Thank you for the opportunity to make this proposal. We understand that the City requests us to provide Surveying, Civil Engineering and Landscape Architecture Services for improvements to Fernando Park. Based on our phone call on January 3, 2023, we understand the scope of work may include:

- Three pieces of play equipment
- Engineered wood chip play area surfacing
- Play area border improvements, including potentially modification of the existing rock walls
- Walkway from Fernando Street to the play area

Based on our understanding of the project, we propose the following scope of work:

SCOPE OF SERVICES

Topographic Survey

1. Conduct a limited topographic survey of the area shown on the attached Survey Limits exhibit.
2. Prepare an existing conditions map for the survey area. The map will include existing grade contours at 1' contour interval, observed surface utilities, storm drainage structures (including inverts), and hardscape including curb, gutter, sidewalk, fences, and walls.
3. Request utility maps for the project area from utility owners. Incorporate the provided utility information into the project existing conditions map.

Design Phase

1. Coordinate with the city regarding the proposed design and develop a Concept Plan and Cost Estimate.
2. Following City review of the Concept Design, develop 75% (Draft) PS&E. Anticipated plan sheets are:
 - A. Title Sheet (WE)
 - B. Erosion and Sediment Control Plan (WE)

- C. Site Plan (SSA)
 - D. Demolition Plan (WE)
 - E. Layout Plan (SSA)
 - F. Grading and Drainage Plan (WE)
 - G. Construction Details (SSA)
3. Estimate earthwork volumes based on the Grading and Drainage Plan.
 4. Following City review of the 75% submittal, develop and submit 100% (Bid Set) PS&E.

Concept Design Deliverables: Concept plan and estimate in PDF format.

75% PS&E Deliverables: Plans in PDF format; Cost Estimate in MS Excel format; Technical Specifications in MS Word format.

100% (Bid Set) Deliverables: Signed PDF of plans and technical specifications. Original editable (AutoCAD, Word and Excel) copies of plans, specs, and estimate.

Please see the attached proposal by SSA Landscape Architects for detailed Landscape scope and deliverables.

Bid and Construction Phase Support

1. Provide civil engineering design assistance during bidding as requested. We have included the following in our budget estimate:
 - a. Written responses to Bidder Inquiries – 2 hours
2. Provide civil engineering design assistance during construction as requested. We have included the following in our allowance for this Task:
 - a. Site visits – 4 hours
 - b. Written responses to Contractor's Material Submittals – 2 hours
 - c. Written responses to Requests for Information – 2 hours
3. Provide landscape architecture design assistance during bidding and construction as requested. See the proposal by SSA Landscape Architects for detailed scope and allowance.

Assumptions

1. All our work products will be provided electronically; no paper copies will be required.
2. The Project will not improve the existing walkway from Mescal Street and will not modify or improve the existing sidewalk or parking on Fernando Street. We understand the City has discussed site access and on-street accessible parking specifically with the city's ADA Coordinator.
3. Due to the high R-values of the soils typically found within the city, we will assume the existing street subgrade soils are R=40 for vehicular pavement design.
4. Due to the scope of work, the project will not be subject to a Building Permit. City reviews will be performed in-house. We will not need to respond to third-party building permit plan check comments.
5. City will provide any available record drawings prior to the beginning of design.
6. Geotechnical investigation and report are not required.
7. The project will create/replace less than 2,500 s.f. of impervious surface, therefore the project will not be subject to the Post-Construction Requirements.
8. The project will disturb less than 1 acre of soil, therefore the project will not require a SWPPP.
9. Landscape and irrigation will not be part of the construction documents; landscaping and irrigation will be done separately by FOSPA.

10. The City will provide a Construction Manager.

Exclusions

The following work is specifically excluded from the Engineer's Scope of Services:

1. Underground utility mapping and locating
2. Utility relocation design
3. Preparation of a Storm Water Control Plan or SWPPP
4. Obtaining or coordinating permits, permit condition compliance
5. Geotechnical Investigations or Engineering
6. Structural engineering (which includes retaining wall design)
7. Electrical engineering
8. Lighting/Electrical/Mechanical Design Services
9. Attendance of meetings other than those specifically included in the Scope of Work
10. Environmental studies, CEQA documentation
11. Certified Access Specialist (CAsp) review
12. Preparation of a Construction Management Plan and/or plans for disposal of excess soil
13. Construction staking
14. Construction management, monitoring, inspections, and testing
15. Plan revisions to reflect field changes; as-built plan preparation

PAYMENT AND PROVISIONS:

We propose to do the above work on a Time and Materials basis. Our proposed Not to Exceed Fee is **\$42,770**. A breakdown of this estimate is provided in the attached Time and Materials Estimate. Additional Services, if requested, will also be performed on a Time and Materials basis.

If you have any questions or need more information, please contact me at (831) 649-5225.

Sincerely,



Nathaniel Milam, PE, QSD
Senior Civil Engineer

for

Richard Weber PE, LS, QSD | Principal
RCE 55219, LS 8002, QSD 20534

Fernando Park Playground Improvements									
Time and Materials Estimate									
2/7/2023 NDM T41									
Topographic Survey									
		PE	SCE	LS	AE	AE2	1P	2P	Totals
	Rate:	\$ 240	\$ 195	\$ 175	\$ 150	\$ 130	\$ 210	\$ 350	Hours Cost
1	Conduct Topographic Survey						4		4 \$ 840
2	Prepare Topo Map			2	4				6 \$ 950
3	Request and Incorporate Utility Maps				2				2 \$ 300
--	Project Management, QA/QC	1	1	2					4 \$ 785
	Subtotal:	1	1	4	6	0	4	0	16 \$ 2,875
									Professional Personnel Estimate: \$ 2,875
									Estimated Expenses: \$ -
									Total Estimate, Topographic Survey: \$ 2,875
Design Phase									
		PE	SCE	LS	AE	AE2	1P	2P	Totals
	Rate:	\$ 240	\$ 195	\$ 175	\$ 150	\$ 130	\$ 210	\$ 350	Hours Cost
1	Concept Plan		2						2 \$ 390
2A	75% Plans - Title Sheet				1				1 \$ 150
2B	75% Plans - ESCP				1				1 \$ 150
2D	75% Plans - Demolition Plan				4				4 \$ 600
2F	75% Plans - G&D Plan		2		4				6 \$ 990
2	75% Estimate		2						2 \$ 390
3	Earthwork		1		1				2 \$ 345
4A	100% Civil Plans		2		4				6 \$ 990
4B	100% Estimate		2						2 \$ 390
4C	100% Specifications		2		4				6 \$ 990
--	Project Management, QA/QC	2	4						6 \$ 1,260
	Subtotal:	2	17	0	19	0	0	0	38 \$ 6,645
									Professional Personnel Estimate: \$ 6,645
									Subconsultant (SSA Landscape Architects): \$ 22,532
									10% Administrative Fee: \$ 2,253
									Estimated Expenses: \$ 550
									Total Estimate, Construction Documents: \$ 31,980
Bid and Construction Phase Support									
		PE	SCE	LS	AE	AE2	1P	2P	Totals
	Rate:	\$ 240	\$ 195	\$ 175	\$ 150	\$ 130	\$ 210	\$ 350	Hours Cost
1	Bid Phase Design Support		2						2 \$ 390
2	Construction Phase Design Support		4		4				8 \$ 1,380
3	Landscape Architecture Design Support (by SSA)								0 \$ -
--	Project Management		4						4 \$ 780
	Subtotal:	0	10	0	4	0	0	0	14 \$ 2,550
									Professional Personnel Estimate: \$ 2,550
									Subconsultant (SSA Landscape Architects): \$ 4,877
									10% Administrative Fee: \$ 488
									Estimated Expenses: \$ -
									Total Estimate, Bid and Construction Phase Support: \$ 7,915
									Total Estimate: \$ 42,770
									<i>Total, Whitson Engineers 12,070</i>
									<i>Total, SSA Landscape Architects 27,409</i>
									<i>Total, 10% Administrative Fee 2,741</i>
									<i>Total, Reimbursable Expenses 550</i>

Survey Limits



Walkway from Mescal Street is not included in survey limits

Survey limits



LANDSCAPE ARCHITECTURAL SERVICES FOR FERNANDO PARK – CITY OF SEASIDE – REV. 1

February 06, 2023

Melissa Savage
Assistant Engineer
Public Works, City of Seaside
440 Harcourt Avenue, Seaside, CA 93955

A. PROJECT UNDERSTANDING

This scope of work is based on information gathered from the correspondence with Melissa Savage at the City of Seaside Public Works Department (hereinafter referred to as CITY). The scope of this Project includes site analysis; conceptual design; plans, specifications and estimate (PS&E); and bid and construction phase services for the development of Fernando Park at 1740 Fernando Street in Seaside, CA.

Potential program elements defined by the CITY include the installation of three new playground structures within the existing park footprint; installation of loose-fill safety surfacing at the playground; potential modification of existing rock walls to allow for accessible path of travel between play elements; All planting, irrigation, and site furnishing improvements are excluded from this scope of work.

SSA Landscape Architects, Inc. (hereinafter referred to as SSA) will develop Concept through Construction Administration services work with the project team and project manager from the CITY through all phases of the project.

B. SCOPE OF WORK

PHASE ONE – CONCEPTUAL DESIGN

- a. Collect and review topographic survey and all available background documents.
- b. Attend a kick-off meeting with the CITY to discuss the project goals and program.
- c. Based on CITY input, prepare a Conceptual Design illustrating all proposed elements of park improvements.
- d. Prepare a ROM level Estimate of Probable Construction Costs.
- e. Meet with the CITY to review conceptual design plans and Estimate of Probable Construction Costs.
- f. Revise Conceptual Design based on input from the CITY and submit Final Conceptual Design and Estimate of Probable Construction Costs for CITY approval.

PHASE ONE DELIVERABLES

- (1) Preliminary Conceptual Plan and Estimate of Probable Construction Costs.
- (1) Final Conceptual Plan and Estimate of Probable Construction Costs.

PHASE TWO – 75% CONSTRUCTION DOCUMENTS

- a. Prepare Design Development documents (75% Construction Documents) for the selected improvements based on the CITY approved conceptual design and Phase One feedback. Documents are anticipated to include the following elements:
 - i. Site Plan
 - ii. Layout Plan
 - iii. Construction Details
 - iv. Draft Technical Specifications
 - v. Estimate of Probable Construction Cost.
- b. Conduct in-house plan check prior to submittal and incorporate revisions to meet all applicable law, regulations, CITY Standards, and other applicable requirements.
- c. Submit one electronic copy of the 75% PS&E to CITY for review and comment.
- d. After review period by CITY, meet with CITY to review plan check comments for incorporation into final Construction Documents.
- e. Coordinate Technical Specifications with CITY's front-end specifications. Preparation of front-end specifications by CITY.
- f. Allow for (1) meeting via video conferencing during this phase to collaborate, coordinate or review design, construction, and budget of schedule issues.
- g. Coordinate and liaise with CITY throughout this phase via phone conferences and emails.

PHASE TWO DELIVERABLES

- 75% PS&E (1 PDF set)
- (1) CITY document review meetings at the CITY
- (1) CITY coordination meetings

PHASE THREE – BID SET CONSTRUCTION DOCUMENTS

- a. Meet with City via video conferencing to review comments
- b. Prepare and submit Final PS&E for bidding.

PHASE THREE DELIVERABLES

- Final Bid Set PS&E (1 PDF set)

PHASE FOUR: CONSTRUCTION PHASE SERVICES

- a. Provide plan clarification and responses to RFIs throughout the construction period as requested by the CITY.
- b. Attend (1) one site construction meetings as requested by the CITY. Meeting agendas, minutes, and coordination by others.
- c. Review submittals, shop drawings, and provide written approval, rejection, or correction directives.
- d. Review RFI's/COs and make recommendations to the CITY, if necessary.

- e. Conduct (1) one pre-final acceptance and prepare punch list, if necessary.

PHASE FOUR DELIVERABLES

- (1) One site construction meetings
- Punch walk and list

ADDITIONAL SERVICES

SSA may provide additional services, as requested in advance by CITY. Additional services will be negotiated separately based on the billing rates contained in the attached Exhibit B “SSA Rate Schedule”. Additional services may include, but are not limited to:

1. Preparation of SWPPP, QSP or QSD documents
2. Providing cost estimating or value engineering other than those described within this Scope of Work, including exhaustive reformatting or itemizing for differing funding or phasing needs of the CITY
3. Attendance at any meetings not listed above
4. Meeting minutes
5. Additive or deductive alternates within the bidding documents beyond what is provided for in the Scope of Work
6. Procurement of additional subconsultants beyond what is provided for in the Scope of Work including: Electrical Engineer, Playground inspection.
7. Structural or Geotechnical subconsultants
8. Bid Phase services
9. Any other service not described within this Scope of Work

FEE PROPOSAL

The fees for the above Scope of Work phases are as follows:

Phase One – Conceptual Design	\$6,856.00
Phase Two – Construction Documents	\$ 11,703.00
Phase Three – Bid Set Construction Documents	\$ 3,973.00
Phase Five – Construction Administration	\$ 4,877.00
Total Proposed In-House Fees	\$ 27,409.00
Estimated reimbursable expenses	\$ 550.00
Total Proposed Fees	\$ 27,959.00

These services are proposed to be provided on a Time and Material basis. Fees will be billed monthly based on the actual effort and expense of each phase.

SERVICES TO BE PROVIDED BY THE CLIENT

1. All Project related drawings, surveys and reports, including, but not limited to, those requested in this Scope of Work
2. CLIENT review, comment and directives as requested by SSA
3. Procurement of any subconsultant that may be identified as necessary during the Project

4. Submittal to any necessary agencies for review and approval, including to the CITY
5. Front-end specification preparation

REIMBURSABLE EXPENSES

Included in the FEE PROPOSAL is an allowance for expenses such as mileage, plotting, printing and reproduction, shipping and postage. Billings for reimbursable expenses will be submitted on or around the 25th of each month based on the actual cost for the previous month, per the attached "SSA Rate Schedule".

Detailed Breakdown of Landscape Architectural Services

for
City of Seaside
for

Fernando Park
Proposal No. P23001.00 Rev.1
Date: 02-06-23

BASIC SERVICES	Principal	Associate Principal	Senior Project Manager	Director of Design	Project Manager II	Job Captain/Landscape Architect II	Landscape Architect I	Landscape Designer III/AutoCad Tech	Landscape Designer I/AutoCAD Tech	Admin Assistant
Phase One: Conceptual Design										
a Review background documents		1					2			
b Attend Kick-off Meeting		1								
c Prepare conceptual design		2					16			
d Prepare conceptual design estimate of construction cost		1					6			
e Meet with City to review		1								
f Revise Conceptual Design based on input from CITY		2					8			
Phase One Total	0	8	0	0	0	0	32	0	0	0
Phase Two: 75% Construction Documents										
a Prepare Design Development documents										
i. Site Plan		2					8			
ii. Layout Plan		1					8			
iii. Construction Details		4					8			
iv. Draft Tech Specs		1					6		4	
v. Estimate probable construction costs		1					4			
b Conduct in-house plan check		6								
c Submit electronic copy of CD to CITY							1			
d Meet with City after review period		1					1			
e Coordinate tech specs with CITY							2			
f Allow for (1) one online meetings to coordinate		1					1			
g Coordinate and liase with County via phone/email		2					4			
Phase Two Total	0	19	0	0	0	0	43	0	4	0
Phase Three: Bid Set Construction Documents										
a Meet with CITY to review comments		1					2			
b Prepare and submit Final PS&E for bidding		4					16			
Phase Three Total	0	5	0	0	0	0	18	0	0	0
Phase Four: Construction Phase Services										
a Provide plan clarification		1					4			
b Attend (1) one site construction meetings		3								
c Review submittals, provide direction		1					6			
d Review RFI's/COs and make recommendations		1					6			
e Conduct (1) one pre-final acceptance walk		3							2	
Phase Five Total	0	9	0	0	0	0	16	0	2	0
Project Totals for In-house Staff										
Hours:	0	41	0	0	0	0	109	0	6	0
Rate:	\$248	\$233	\$225	\$215	\$209	\$164	\$156	\$149	\$142	\$111
Extension:	\$0	\$9,553	\$0	\$0	\$0	\$0	\$17,004	\$0	\$852	\$0
										27409
Reimbursable Expenses										
Estimated Reimbursable Expenses										
	\$500						Multiplier	1.10		\$550
Total Project Phase Services Fees										

The above breakdown represents our best estimate at this time and may change subject to future developments during the project. It is possible that some of the estimated manpower requirements for specific task items may increase, while others may not require the entire anticipated effort. This provides us a greater degree of confidence in the overall project estimate, rather than in any given task.

**EXHIBIT B****STANDARD BILLING RATE SCHEDULE**

Effective through December 31, 2023

PROFESSIONAL SERVICES

Principal Landscape Architect	\$248.00/Hour
Associate Principal	\$233.00/Hour
Senior Project Manager	\$225.00/Hour
Project Manager II	\$209.00/Hour
Project Manager I	\$185.00/Hour
Job Captain/Landscape Architect II	\$164.00/Hour
Landscape Architect I	\$156.00/Hour
Landscape Designer III	\$152.00/Hour
Landscape Designer II/AutoCAD Technician	\$149.00/Hour
Landscape Designer I	\$142.00/Hour
Staff Clerical/Administrative	\$111.00/Hour

REIMBURSABLE EXPENSES**Subconsultants**

Direct Billing x 1.10

In-House Office Services: As listed below x 1.10**Plotting:**

Color Bond	\$4.65/sf
Black & White Bond	\$2.95/sf
Vellum	\$4.55/sf
Mylar	\$10.50/sf

Transparencies:

Color	\$3.25/each
Black and White	\$2.25/each

Color Laser Prints:

8.5 x 11	\$.65/each
11 x 17	\$.95/each

Blueprints:

24 x 36	\$2.00/each
30 x 42	\$2.50/each

Black & White Laser Prints:

8.5 x 11	\$.10/each
11 x 17	\$.15/each

CD Media:

CDR	\$6.00/each
-----	-------------

Outside Reimbursable Expenses:Reproduction, photography, shipping and postage,
miscellaneous expenses

Direct Cost x 1.10

Travel:Mileage Round Trip from SSA office
Other travel expenses

Current IRS Rate

Direct Cost x 1.10

EXHIBIT B

INSURANCE REQUIREMENTS

Without limiting Consultant's indemnification of Agency, and prior to commencement of Work, Consultant shall obtain, provide and maintain at its own expense during the term of this Agreement, policies of insurance of the type and amounts described below and in a form satisfactory to Agency.

Note: Verify minimum limit for each coverage with Risk Manager.

General liability insurance. Consultant shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than \$1,000,000 per occurrence, \$2,000,000 general aggregate, for bodily injury, personal injury, and property damage. The policy must include contractual liability that has not been amended. Any endorsement restricting standard ISO "insured contract" language will not be accepted.

Automobile liability insurance. Consultant shall maintain automobile insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the Consultant arising out of or in connection with Work to be performed under this Agreement, including coverage for any owned, hired, non-owned or rented vehicles, in an amount not less than \$1,000,000 combined single limit for each accident.

Professional liability (errors & omissions) insurance. Consultant shall maintain professional liability insurance that covers the Services to be performed in connection with this Agreement, in the minimum amount of \$1,000,000 per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of this Agreement and Consultant agrees to maintain continuous coverage through a period no less than three (3) years after completion of the services required by this Agreement.

Note: May need to delete workers' compensation and employer's liability insurance requirements for certain sole proprietorships, partnerships, or corporations without employees.

Workers' compensation insurance. Consultant shall maintain Workers' Compensation Insurance (Statutory Limits) and Employer's Liability Insurance (with limits of at least \$1,000,000).

Consultant shall submit to Agency, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of Agency, its officers, agents, employees and volunteers.

Note: If the required limits for general liability, auto and employer's liability are \$1 million or less, the following paragraph may be omitted.

Umbrella or excess liability insurance. [Optional depending on limits required]. Consultant shall obtain and maintain an umbrella or excess liability insurance policy with limits that will provide bodily injury, personal injury and property damage liability coverage at least as broad as the primary coverages set forth above, including commercial general liability, automobile liability, and employer's liability. Such policy or policies shall include the following terms and conditions:

- A drop down feature requiring the policy to respond if any primary insurance that would otherwise have applied proves to be uncollectible in whole or in part for any reason;
- Pay on behalf of wording as opposed to reimbursement;
- Concurrence of effective dates with primary policies;
- Policies shall "follow form" to the underlying primary policies; and
- Insureds under primary policies shall also be insureds under the umbrella or excess policies.

Other provisions or requirements

Proof of insurance. Consultant shall provide certificates of insurance to Agency as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. Insurance certificates and endorsements must be approved by Agency's Risk Manager prior to commencement of performance. Current certification of insurance shall be kept on file with Agency at all times during the term of this contract. Agency reserves the right to require complete, certified copies of all required insurance policies, at any time.

Duration of coverage. Consultant shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Work hereunder by Consultant, his agents, representatives, employees or subconsultants.

Primary/noncontributing. Coverage provided by Consultant shall be primary and any insurance or self-insurance procured or maintained by Agency shall not be required to contribute with it. The limits of insurance required herein may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of Agency before the Agency's own insurance or self-insurance shall be called upon to protect it as a named insured.

Agency's rights of enforcement. In the event any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, Agency has the right but not the duty to obtain the insurance it deems necessary and any premium paid by Agency will be promptly reimbursed by Consultant or Agency will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, Agency may cancel this Agreement.

Acceptable insurers. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance or is on the List of Approved Surplus Line Insurers in the State of California, with an assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VI (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the Agency's Risk Manager.

Waiver of subrogation. All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against Agency, its elected or appointed officers, agents, officials, employees and volunteers or shall specifically allow Consultant or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Consultant hereby waives its own right of recovery against Agency, and shall require similar written express waivers and insurance clauses from each of its subconsultants.

Enforcement of contract provisions (non estoppel). Consultant acknowledges and agrees that any actual or alleged failure on the part of the Agency to inform Consultant of non-compliance with any requirement imposes no additional obligations on the Agency nor does it waive any rights hereunder.

Requirements not limiting. Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If the Consultant maintains higher limits than the minimums shown above, the Agency requires and shall be entitled to coverage for the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Agency.

Notice of cancellation. Consultant agrees to oblige its insurance agent or broker and insurers to provide to Agency with a thirty (30) day notice of cancellation (except for nonpayment for which a ten (10) day notice is required) or nonrenewal of coverage for each required coverage.

Additional insured status. General liability policies shall provide or be endorsed to provide that Agency and its officers, officials, employees, and agents, and volunteers shall be additional insureds under such policies. This provision shall also apply to any excess/umbrella liability policies.

Prohibition of undisclosed coverage limitations. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to Agency and approved of in writing.

Separation of insureds. A severability of interests provision must apply for all additional insureds ensuring that Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the insurer's limits of liability. The policy(ies) shall not contain any cross-liability exclusions.

Pass through clause. Consultant agrees to ensure that its subconsultants, subcontractors, and any other party involved with the project who is brought onto or involved in the project by Consultant, provide the same minimum insurance coverage and endorsements required of Consultant. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Consultant agrees that upon request, all agreements with consultants, subcontractors, and others engaged in the project will be submitted to Agency for review.

Agency's right to revise specifications. The Agency reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Consultant ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Consultant, the Agency and Consultant may renegotiate Consultant's compensation.

Self-insured retentions. Any self-insured retentions must be declared to and approved by Agency. Agency reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by Agency.

Timely notice of claims. Consultant shall give Agency prompt and timely notice of claims made or suits instituted that arise out of or result from Consultant's performance under this AGREEMENT, and that involve or may involve coverage under any of the required liability policies.

Additional insurance. Consultant shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the work.

Exhibit C

REQUEST FOR QUALIFICATIONS ON-CALL CONSULTANTS - ENGINEERING FOR CITY OF SEASIDE

Table of Contents

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Introduction

The City of Seaside (City) seeks Request for Qualifications (RFQs) from qualified consulting firms or individuals to provide On-Call Engineering Services for miscellaneous undetermined projects. The selected engineering firms may be requested to help with the design of federal, state and locally funded capital improvement projects. The City intends to select multiple consultants for a three-year period, with the option of two (2) one-year extensions through mutual consent between the City and the chosen Consultant(s). Consultants do not need to be able to provide all services described in the “Preliminary Scope of Services,” below. Selection will be based on demonstrated expertise in providing support to the City of Seaside Public Works and Engineering Department.

Proposal Requirements

Statement of Qualifications (SOQ) must be received by 5:00 PM Friday, April 22, 2022 at the following address:

City of Seaside
440 Harcourt Avenue
Seaside, CA 93955

SOQ received after this deadline will not be accepted. Incomplete responses that do not conform to the requirements specified herein will not be considered. The SOQ and any accompanying documents shall be submitted in a sealed envelope with the words “**On-Call Consultants-Engineering**” clearly marked in the lower left-hand corner of the envelope. Three bound copies, plus one electronic copy submitted on CD, USB flash drive, or by email to pwinfo@ci.seaside.ca.us, containing an Adobe pdf copy, should be submitted.

Statement of Qualifications Submittal Requirements

The SOQ should include the following information:

1. Name of proposer and principal contact person, including office location, address, telephone number, fax numbers and e-mail address.
2. Brief description and history of the proposed project team and experience of the principal contact. Clearly describe project team member's experience in work described under "Preliminary Scope of Services". Describe the average project size and scope of the team member's past projects.
3. Provide as exhibits, listings of your firm's and its principals' and project teams experience demonstrating their capabilities and qualifications to perform the assigned task as described in the "Preliminary Scope of Services". For each individual, provide current professional registrations, related experience, educational background and years of experience with the team.
4. Enclosed is a copy of the City's standard contract, which stipulates, among other things, insurance requirements. Please confirm that the project team can accept the terms of the contract and has the required insurance, or can acquire insurance, that meets the minimum standards.
5. Please provide at least three professional references. Indicate which references are public agencies for which the project team, or its principals, have provided services for within the past five years.
6. Standard Hourly Fees: Provide your standard hourly fees by job classification and billing criteria for providing the services described in this RFQ in a separate sealed envelope. Do not provide in the response to this request as an exhibit or in the body of the response

The SOQ will be limited to 10 numbered pages including title sheet and cover letter if provided. Minimum font size is 12. Page size is limited to letter size with no fold-outs. Submittals must be printed on both sides of the paper. A clear front and back cover shall be provided and the front and back clear cover will not count towards the 10 page limit.

Schedule for Selection Process

The proposed consultant selection schedule is as follows.

Release RFQ	Thursday, March 24, 2022
Questions Due	Friday, April 8, 2022
Proposal due	Friday, April 22, 2022
Proposal Ranking	April 24, 2022 – May 20, 2022
Consultant Award (if applicable)	Friday, May 27, 2022

Questions Regarding This Project

All questions and/or contacts regarding this Request should be directed to:

Patrick Grogan
City of Seaside-Engineering Division
440 Harcourt Avenue
Seaside, CA 93955
E-mail: pgrogan@ci.seaside.ca.us or pwinfo@ci.seaside.ca.us
Phone (831) 899-6885

Form of Agreement

A copy of the City of Seaside Consultant Contract is included herewith.

Evaluation and Rating Criteria

City staff will review each SOQ for completeness and content. Each SOQ will be evaluated based upon the relevant qualifications and experience of the consultant. Consultants do not need to be able to provide all services described in the “Preliminary Scope of Services,” below. Staff may conduct interviews if necessary. References may also be verified. The SOQ review will focus upon the following criteria:

1. Experience and demonstrated ability of the team. – 25 points
2. Appropriate relevant experience and skills of personnel (principals, project managers and other key personnel). – 30 points
3. Prime consultant and sub-consultants experience in providing similar projects. – 15 points
4. Client References. – 10 points
5. Overall quality of the response and conformance with SOQ requirements for content (reference Proposal and Submittal Requirements). – 20 points

SOQs will be ranked on the basis of qualifications. The City of Seaside may conduct interviews with some or all of the firms/individuals who submit proposals, or it may complete its evaluation based on the proposals alone. If interviews are conducted, firms/individuals selected for interview will be contacted at that time to arrange the date and time for their interview.

PRELIMINARY SCOPE OF SERVICES

Consultant is required to provide engineering design and professional services for various projects to be implemented throughout the City. The scope of work under this contract may include but not be limited to the following:

A. Engineering Services

Design, Survey and Geometrics
Pavement Evaluation, Design and Testing
Pavement Management Program Evaluation and Report

Hydrology/Hydraulic Analysis
Structural Analysis and Design
Well Design and Rehabilitation
Water System Design and Rehabilitation
Storm Drain System Design and Rehabilitation
Value Engineering
Seismic Evaluations
Construction Phase Services

B. Professional Services

Disabled Accessibility Evaluations and Mitigation
Preliminary Engineering Studies
Technical Studies and Reports
Peer Reviews
Coordination with Other Agencies and Utilities
Constructability and Bidability Reviews
On-Call Services
Staff Augmentation

All materials submitted to the City will become the exclusive property of the City of Seaside.

The consultant will not be allowed to provide services when the City determines a potential conflict of interest may exist.

Consultant services will be on an as-needed, on-call basis. Consultant services will be authorized by separate contract(s). The Consultant is responsible for acknowledging receipt of requests for services within two (2) working days. Contracts may vary significantly in size and scope and will be determined in greater detail as each is assigned. The Consultant will be responsible for preparing a detailed scope and fee estimate for each contract request and shall identify the number of hours to be worked and position of each person performing work on a particular proposal. If during actual work the number of hours is increased by more than 20% of the estimate, the consultant shall notify the Project Manager as soon as possible before exceeding the estimated time. The City may elect to reduce the scope of work or may require a revised scope of work to cover the excess time. Work authorization will be issued for each work request. The City shall authorize all consultant quotes for tasks prior to the consultant commencing work. The City may accept the Consultant's scope and fee or negotiate with the Consultant, as appropriate. The City reserves the right to not accept the Consultant's scope and fee.

General Provisions

1. The City will assume no responsibility for any understandings or representations concerning conditions made by any of its officers or employees prior to execution of a final agreement unless they are included in this Request for Qualifications.
2. Any reasonable inquiry to determine the responsibility of a prospective Consultant(s) may be conducted. The submission of Qualifications shall constitute permission by the

prospective Consultant(s) for the City to verify all information contained therein. If the City deems it necessary, additional information may be requested from the prospective Consultant(s) for further consideration.

3. A prospective Consultant(s) may withdraw their Qualifications at any time prior to the date and time which is set forth herein as the deadline for acceptance of Qualifications.
4. Each prospective Consultant(s) submitting Qualifications in response to this Request agrees the preparation of all materials for submittal to the City and all presentations are at the prospective entities sole cost and expense, and the City will not, under any circumstances, be responsible for any costs or expenses incurred by a prospective Consultant(s). In addition, each prospective Consultant(s) agrees that all documentation and materials submitted with Qualifications will remain the property of the City and will become a public document.
5. The City reserves the right to request additional information from any and all prospective entities as deemed necessary by the City in order to evaluate the Qualifications. This process may not be used as an opportunity to submit missing documentation or to make substantive revisions to the original Qualifications.
6. The City reserves the right to reject any and all Qualifications and, in the event the Consultant selected, it may attempt to negotiate an agreement with the Consultant that, in the sole judgment of the City, is the best qualified to provide the services requested.
7. The City shall not enter into an agreement with any prospective Consultant(s) that has previously had an agreement with the City terminated, or that has previously been found to have violated any provision of the Seaside City Code, or related resolutions or ordinances, or any provision of federal law, state, or other local law.
8. The City reserves the right to enter into an agreement with an Consultant(s) at any time, deviate from this Request, reject any or all SOQs, continue to advertise for new Qualifications, negotiate with multiple entities simultaneously, waive any defects in Qualifications, or to proceed otherwise. The Request and the selection process will in no way be deemed to create a binding contract or agreement of any kind between the City and any prospective Consultant(s). The submission of Qualifications does not in any way commit the City to enter into an agreement with any prospective Consultant(s).
9. Each prospective Consultant(s) shall agree to abide by all federal, state, and local laws, rules, and regulations and to secure all necessary licenses, permits, and other forms of identification as may be required in connection with the resulting agreement, all at no additional cost to the City.
10. All Qualifications, charge rates or representations will remain in effect and be legally binding for at least one hundred twenty (120) days from the date of submission.

11. This Request for Qualifications shall be governed in accordance with the laws of the State of California and the jurisdiction of any disputes hereunder shall be had in Monterey County.

Non-Discrimination & Non-Preferential Treatment

The successful Consultant shall not discriminate, in any way, against any person on the basis of race, sex, color, age, religion, sexual orientation, actual or perceived gender identity, disability, ethnicity, or national origin, in connection with or related to the performance of City of Seaside contracts.

Grounds for Disqualification

All prospective entities are expected to conduct themselves with the utmost integrity and responsibility throughout the Request process. Any prospective Consultant(s) that violates these expectations, as determined in the sole discretion of the City, will be subject to disqualification. Generally, the grounds for disqualification include:

1. Contact regarding this procurement with any City official or employee, other than the contact person designated in this Request, from the time of issuance of this Request until the consideration and approval of a professional services agreement.
2. Evidence of collusion, directly or indirectly, among prospective entities in regard to the amount, or the terms and conditions of this Request and the prospective agreement.
3. Influencing, or attempting to influence, any City staff member or official throughout the solicitation process, including the development of specifications beyond those included here, if any.
4. Evidence of submitting incorrect or inaccurate information in response to this Request or misrepresentation or failing to disclose facts during the evaluation or negotiation process.
5. Existence of any lawsuit, claim, or dispute between the prospective Consultant(s) and the City.
6. Evidence of the prospective Consultant(s)'s inability to successfully complete the responsibilities and obligations of the Request process.
7. The prospective Consultant(s)'s default under any City agreement or termination of a previous agreement.

Records and Financial Data

All correspondence with the City, including responses to this Request, will become the exclusive property of the City and will become public records under the California Public Records Act. All documents submitted in response to this Request will be subject to disclosure if requested by a member of the public. There are a very limited number of narrow exceptions to this disclosure requirement.

Personal financial information that a prospective Consultant(s) considers confidential, the disclosure of which would be an unwarranted invasion of personal privacy, should be submitted in a sealed envelope marked "CONFIDENTIAL: PERSONAL FINANCIAL RECORDS; NOT PUBLIC RECORDS." A prospective Consultant(s) should not mark their entire Qualifications as "Confidential." During the selection process, the City will keep such information confidential and will not disclose it, except as otherwise required under applicable law. This means that, depending on the nature of timing of the request, or future court decisions, that personal financial information may not remain private and may be publicly disclosed. Once the selection process is completed, the City will return this information to any prospective agency that is not selected.

If an Consultant(s) is selected, the City may retain any submitted information and disclose it to the City Council, and any subcommittees thereof, and the public in connection with consideration of an agreement with the City as evidence of the entities ability to carry out the development. Given the nature of the applicable law under the California Public Records Act, the City cannot guarantee or warrant that it will be able to keep submitted information, including personal financial records, confidential. The successful Consultant(s) agrees to indemnify, defend, and hold the City harmless from and against any suit brought under the California Public Records Act to obtain the records; otherwise, the City shall not be obligated to defend such suit and may release the records.

RESOLUTION NO. 22-62

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

APPROVING AN ON-CALL LIST FOR ENGINEERING SERVICES

WHEREAS, a formal on-call list is needed to 1) provide an opportunity for qualified professionals to provide professional and technical services of a temporary nature, and 2) ensure consultants have demonstrated the necessary qualifications and experience to provide the requested services; and

WHEREAS, the City of Seaside, on occasion, is in need of consultants who specialize in a variety of engineering services and maintain necessary licenses; and

WHEREAS, an on-call list of firms is necessary to assure the quality of materials and installation satisfies the project's specifications; and

WHEREAS, there is a need for these services due to the capital improvement program projects identified in the coming years; and

WHEREAS, on March 24, 2022, staff issued a Request for Qualifications (RFQ) to solicit proposals from eligible firms to provide engineering services; and

WHEREAS, on April 29, 2022, Statement of Qualifications (SOQ) were received from thirteen firms offering professional services; and

WHEREAS, a selection panel reviewed and identified the eleven top firms shown in Exhibit 'A', attached, based upon qualifications.

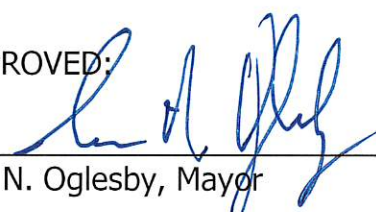
NOW THEREFORE, BE IT RESOLVED, that the City of Seaside City Council approve the firms listed in Exhibit 'A' to provide engineering services on an as needed basis; and

BE IT FURTHER RESOLVED, approval to provide Engineering Services is for a period of three (3) years and may be extended at the City Manager's recommendation for two (2) one year extensions through June 2nd, 2027. Agreements will have a defined scope, schedule and fee arrangements that will be negotiated on a project by project basis.

PASSED AND ADOPTED at a regular City Council meeting of the City of Seaside duly held on the 2nd day of June 2022 by the following vote:

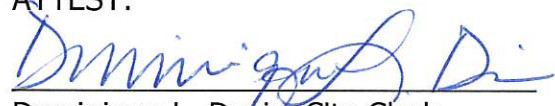
AYES:	5	COUNCIL MEMBERS	Campbell, Garcia-Arrazola, Oglesby, Pacheco, Wizard
NOES:	0	COUNCIL MEMBERS	None
ABSENT:	0	COUNCIL MEMBERS	None
ABSTAIN:	0	COUNCIL MEMBERS	None

APPROVED:



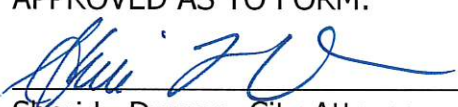
Ian N. Oglesby, Mayor

ATTEST:



Dominique L. Davis, City Clerk

APPROVED AS TO FORM:



Sheri L. Damon, City Attorney



EXHIBIT "A"

**On-Call List for Engineering Services
June 2, 2022
City of Seaside**

Kimley-Horn and Associates, Inc.

1615 Bunker Hill Way, #200
Salinas, CA 93906

Harris & Associates, Inc.

450 Lincoln Avenue, Suite 103
Salinas, CA 93901

Schaaf & Wheeler, Consulting Civil Engineers

3 Quail Run Circle, Ste. 101
Salinas, CA 93907

Ruggeri-Jensen-Azar, Inc.

8055 Camino Arroyo
Gilroy, CA 95020

Verde Design, Inc.

2455 The Alameda
Santa Clara, CA 95050

Wallace Group, Inc.

201 John Street, Suite H
Salinas, CA 93901

MNS Engineers, Inc.

811 El Capitan Way, Suite 130
San Luis Obispo, CA 93401

Whitson Engineers, Inc.

6 Harris Court
Monterey, CA 93940

Pavement Engineering, Inc.

3485 Sacramento Drive, Suite A
San Luis Obispo, CA 93401

CSG Consultants, Inc.

3150 Almaden Expressway, #255
San Jose, CA 95118

ZFA Structural Engineers, Inc.

1390 El Camino Real, Suite 100
San Carlos, CA 94070



CITY OF SEASIDE STAFF REPORT

Item No.: 8.I.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Dominique Davis, City Clerk

DATE: February 16, 2023

SUBJECT: ADOPT RESOLUTIONS INDUCTING COLONEL ALFRED P. GLOVER, SR, DR. BETTYE J. LUSK, MAYOR JERRY SMITH (POSTHUMOUSLY), CARLOS RAMOS (POSTHUMOUSLY), RUTHIE WATTS AND HELEN RUCKER INTO THE BROADWAY AVE WALK OF FAME

RECOMMENDATION

Adopt resolutions inducting the 2022 class of Broadway Ave. Walk of Fame honorees.

BACKGROUND

On February 3, 2022, the City Council approved the Broadway Walk of Fame policy to honor local Seaside residents and community members that have had a significant impact on the City.

On June 1, 2022, the City Council approved the recommendation of the Broadway Walk of Fame Ad-hoc Committee, nominating Colonel Alfred P. Glover, Sr., Dr. Bettye Lusk, Mayor Jerry Smith, Carlos Ramos, Ruthie Watts and Helen Rucker.

On February 11, 2023, the City hosted the ribbon cutting, induction and unveiling ceremony for the honorees. The resolutions for induction memorializes the action taken to honor these individuals and induct them as the 2023 inaugural class of honorees into the Broadway Walk of Fame.

FISCAL IMPACT

None.

ATTACHMENTS

1. Reso. Carlos Ramos
 2. Reso. Colonel Alfred P. Glover
 3. Reso. Dr. Bettye Lusk
 4. Reso. Helen Rucker
 5. Reso. Jerry Smith
 6. Reso. Ruthie Watts
-

Reviewed for Submission to the City Council by:



Jaime M. Fontes, City Manager

RESOLUTION NO. 23-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE APPROVING THE INDUCTION OF CARLOS RAMOS (POSTHUMOUSLY) AS A 2022 INDUCTEE TO THE BROADWAY AVENUE WALK OF FAME

WHEREAS, the City of Seaside honors individuals who have made a significant and lasting contribution to the well-being of our residents and quality of life in Seaside and Monterey County by inducting them into the **City of Seaside's Broadway Ave. Walk of Fame** including placing a star with their name on Broadway Avenue. Carlos Ramos exemplifies the attributes of an honorable community leader who should be inducted; and

WHEREAS, Mr. Ramos was a man of pride, dignity, integrity, selfishness and a huge voice for those that were under-served or forgotten. In his heart and soul, he was a resident of Seaside; and

WHEREAS, Mr. Ramos served over 20 years in broadcast-marketing (Radio and TV; English and Spanish-language stations) in the areas of media sales, sales management and TV management in the San Francisco and Central Coast media markets. In 2005, he founded a communication consultancy, Ramos Córdova Strategy Group, to provide professional services to business and non-profit executives, locally and state-wide, he gave a voice to countless small businesses in Seaside and would often go to court to support and guide those that needed to be heard. Mr. Ramos believed in making the lives of others better and he did that in Seaside; and

WHEREAS, Mr. Ramos was a 27 year member of League of United Latin American Citizens (LULAC), a California LULAC Foundation Board member, served as secretary, treasurer, Vice President & President of LULAC (Seaside) Council #2895 numerous times, and as Treasurer when he passed; and

WHEREAS, Mr. Ramos was a founding member of the Blue Ribbon Task Force for the Reduction of Youth Violence; co-founded the concept and term for Seaside's Commission on Jobs, Opportunities, and Businesses in Seaside (C-JOBS), focusing on the economic opportunities in Seaside, President, Alisal Merchants Association; Chair, Coalition of Minority Organizations of the Monterey Peninsula, HQ in Seaside; Vice President of the Economic Development Corporation for Monterey County; Board Member, Community Foundation for Monterey County; Board Member, Monterey Peninsula Chamber of Commerce; and Board Member, American Red Cross of Monterey County; and

WHEREAS, Mr. Ramos was a leading member of The Citizens Committee for Monterey Peninsula Community College (MPC) Redistricting, creating five trustee areas to create a fairer representation of five communities of interest, Seaside being one.

NOW THEREFORE, BE IT PROCLAIMED, that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby posthumously award Carlos Ramos induction into the **City of Seaside's Broadway Ave. Walk of Fame** for **Community & Social Equality**.

PASSED AND ADOPTED, at a regular meeting of the City Council of the City of Seaside duly held on the 16th day of February, 2023, by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAIN:	COUNCIL MEMBERS

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk

APPROVED TO FORM:

Sheri L. Damon, City Attorney

RESOLUTION NO. 23-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE APPROVING THE INDUCTION OF COLONEL ALFRED P. GLOVER (RET.) AS A 2022 INDUCTEE TO THE BROADWAY AVENUE WALK OF FAME

WHEREAS, the City of Seaside honors individuals who have made a significant and lasting contribution to the well-being of our residents and quality of life in Seaside and Monterey County by inducting them into the **City of Seaside's Broadway Ave. Walk of Fame** including placing a star with their name on Broadway Avenue. Colonel Alfred P. Glover (Ret.) exemplifies the attributes of an honorable community leader who should be; and

WHEREAS, born in July 5, 1931, Colonel Alfred P. Glover was raised by a single mother, his father was sadly killed in a car accident before they met; and

WHEREAS, Colonel Alfred P. Glover began Reserve Officers' Training Corps in college, rose to the rank of Colonel, was awarded a Silver Star Medal the U.S. Armed Forces' third-highest military decoration for valor in combat (gallantry in action) among other recognitions during his 23 years in the Army; and

WHEREAS, after retirement, Col. Glover entered into real estate development, his first venture was a 5-plex development, including Col. Glover's accomplishments include being a founding member of Cypress Coast Bank in 1992, Community (Salinas) Bank, and 1st Capitol Bank in 2007, serving as both Chairman of the Board and Chairman of the Audit Committees; and

WHEREAS, Col. Grover has inspired, encouraged, and led our community for over 52 years by truly understanding the significance of economic investment and development in Seaside and Monterey County, including the enduring benefits of diversity, inclusion, and equality at the business roundtable; and

WHEREAS, throughout his career Col. Glover weathered racism but still persevered, through his involvement in organizations including but not limited to Alpha Phi Alpha Fraternity, Inc., NAACP, the Board of Directors for Salvation Army and Community Hospital of the Monterey Peninsula; and

WHEREAS, Col. Glover is never content to simply resting on past successes or accepting mediocrity as the status-quo, he challenges himself and others to do more. Col. Glover was a founding member Citizens for Transparency (in government), Seaside Fairness Coalition (equity in community development projects), some of his honors include Seaside Chamber of Commerce 1982 Citizen of the Year, and he received the Key to the City of Seaside on April 21, 2022. Col. Grover is one of Monterey County's highly regarded & humble financial philanthropist in the areas of education, community building, and social equality; and

NOW THEREFORE, BE IT PROCLAIMED, that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby recognize Colonel Alfred P. Glover induction into the **City of Seaside's Broadway Ave. Walk of Fame** for **Community & Social Equality**.

PASSED AND ADOPTED, at a regular meeting of the City Council of the City of Seaside duly held on the 16th day of February, 2023, by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAIN:	COUNCIL MEMBERS

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk

APPROVED TO FORM:

Sheri L. Damon, City Attorney

RESOLUTION NO. 23-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE APPROVING THE INDUCTION OF DR. BETTYE J. LUSK AS A 2022 INDUCTEE TO THE BROADWAY AVENUE WALK OF FAME

WHEREAS, the City of Seaside honors individuals who have made a significant and lasting contribution to the well-being of our residents and quality of life in Seaside and Monterey County by inducting them into the **City of Seaside's Broadway Ave. Walk of Fame**, including placing a star with their name on Broadway Avenue. Dr. Bettye J. Lusk exemplifies the attributes of an honorable community leader who should be inducted; and

WHEREAS, Dr. Lusk was born in a little town in Arkansas, with a population of 197. She recounts, "The thrill of my day was meeting my friends in the fork of the road and walking about 3 miles to a one-room schoolhouse. We had lots of fun talking to neighbors, who encouraged us along the path to school, telling us to be good kids, complete our schoolwork and "mind the teacher." Dr. Lusk was guided by her Grandpa's mantra, "believe in yourself, study and get a good education;" and

WHEREAS, Dr. Lusk attained a Doctorate Degree in Education, and Administrative Credentials, while working within Monterey Peninsula Unified School District (MPUSD). Dr. Lusk became the first female Principal at Seaside High School with a tenure of 11 years, the longest tenured in Monterey County by far and retired with 35 years of honorable service with MPUSD; and

WHEREAS, Dr. Lusk is a highly esteemed educator serving her 4th elected four-year term on the MPUSD Board of Trustee, Area 3 representing most of Seaside, her 7th two year term as a California School Boards Association (CSBA), Director-at-Large African American, and now serves on this state-wide body's Executive Committee as the CSBA Vice President, second in line for the presidency; and

WHEREAS, Dr. Lusk is a longtime community leader on the Monterey Peninsula, having lived in the City of Seaside for the last 49 years. Dr. Lusk continued to serve on numerous educational Boards and Committees which includes: NAACP, LULAC, County/State Educational, Blue Zone, Mayor's Advisory, Dr. Lusk is First Lady Emeritus at Bethel Church and President of Monterey Peninsula Alumnae Chapter of Delta Sigma Theta Sorority, Inc.; and

WHEREAS, Dr. Lusk inspires and encourages Seaside citizens with knowledge she has gained, and also provides positive opportunities for Seaside youth through Delta Sigma Theta Sorority, Inc.; Dr. Lusk's servant leadership has produced generations of world-class professionals in the fields of science, technology, business, the arts and the world of sports, one of Dr. Lusk's mottos is "A Commitment to...Every Child. Every Child...A Success...Every Child...a tapestry woven piece by piece!"

NOW THEREFORE, BE IT PROCLAIMED, that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby recognize Dr. Bettye J. Lusk induction into the **City of Seaside's Broadway Ave. Walk of Fame for Education**.

PASSED AND ADOPTED, at a regular meeting of the City Council of the City of Seaside duly held on the 16th day of February, 2023, by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAIN:	COUNCIL MEMBERS

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk

APPROVED TO FORM:

Sheri L. Damon, City Attorney

RESOLUTION NO. 23-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE APPROVING THE INDUCTION OF HELEN RUCKER AS A 2022 INDUCTEE TO THE BROADWAY AVENUE WALK OF FAME

WHEREAS, the City of Seaside honors individuals who have made a significant and lasting contribution to the well-being of our residents and quality of life in Seaside and Monterey County by inducting them into the **City of Seaside's Broadway Ave. Walk of Fame** including placing a star with their name on Broadway Avenue. Helen Rucker exemplifies the attributes of an honorable community leader who should be inducted; and

WHEREAS, Mrs. Rucker moved to Seaside from Oakland in 1964, is a long-time civil rights/community activist and leader in Seaside and the Monterey Peninsula; she became the first African-American librarian in the Monterey Peninsula Unified School District, retiring as a teacher; and

WHEREAS, Mrs. Rucker served on the Seaside City Council from 1992-1998 serving a term as Mayor Pro-Tem, and a MPUSD Board of Trustees, Representing Area 2 from 2005-2013. Mrs. Rucker was instrumental in the efforts that led to the establishment of California State University Monterey Bay (CSUMB) and served as a University Fellow; and

WHEREAS, Mrs. Rucker's belief that we should provide an excellence education for all students, regardless of socio-economic status, race, or educational level of their parents, led to CSUMB's Center for Black Student Success being renamed to the Helen Rucker Center for Black Excellence; and

WHEREAS, Mrs. Rucker will tell just about everyone she meets they must understand the great responsibility and privilege it is to vote, to promote the importance of registering to vote, being informed about the candidates, and voting, in 2008 she opened the Seaside Voter Education/Registration Center; and

WHEREAS, Mrs. Rucker in 2015 was named Assembly District 29 Woman of the Year, in 2017, awarded the NAACP Monterey County Branch Medgar Evers Freedom Award for a life time of courage and laying the foundation for future leaders, including the Panetta Institute Forum Task Force; and

WHEREAS, Mrs. Rucker is never content to simply resting on past successes, or accepting mediocrity as the status-quo, and she challenges herself and others to do more. Therefore, Mrs. Rucker was presented with the Key to the City of Seaside on February 15, 2022; and

NOW THEREFORE, BE IT PROCLAIMED, that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby recognize Helen Rucker induction into the **City of Seaside's Broadway Ave. Walk of Fame** for **Civics & Government**.

PASSED AND ADOPTED, at a regular meeting of the City Council of the City of Seaside duly held on the 16th day of February, 2023, by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAIN:	COUNCIL MEMBERS

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk

APPROVED TO FORM:

Sheri L. Damon, City Attorney

RESOLUTION NO. 23-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE APPROVING THE INDUCTION OF MAYOR JERRY SMITH (POSTHUMOUSLY) AS A 2022 INDUCTEE TO THE BROADWAY AVENUE WALK OF FAME

WHEREAS, the City of Seaside honors individuals who have made a significant and lasting contribution to the well-being of our residents and quality of life in Seaside and Monterey County by inducting them into the **City of Seaside's Broadway Ave. Walk of Fame** including placing a star with their name on Broadway Avenue. Mayor Jerry Smith exemplifies the attributes of an honorable community leader who should be inducted; and

WHEREAS, Mayor Smith was born on August 27, 1945 in Monterey California, a descendant of a pioneer family that arrived on the Monterey Peninsula in 1889. Mayor Smith loved Seaside, his home for over 60 years. He had a lasting desire to assist and serve others. He was a loving husband, great friend, servant of the people in Seaside, and devoted member of St. Francis Xavier Church; and

WHEREAS, Mayor Smith attended Monterey Peninsula College, majoring in Data Processing and Accounting, served in Vietnam with the 4th Infantry Division and completing his service as a Sergeant in the 5th Division Military Police Company. In 1982, Mayor Smith began his law enforcement career with State of California Department of Corrections & Rehabilitation (CDCR) retiring as a Lieutenant with 20 years of service as a Peace Officer, and serving as the Community Resources Manager and Public Information Officer, at Correction Training Facility (CTF) Soledad; and

WHEREAS, Mayor Smith won his first of three terms as Mayor of Seaside in 1998, in 2004 Jerry Smith became the first African American elected to the Monterey County Board of Supervisors. Representing the 4th District, which comprises all of Seaside, Sand City, Marina, Del Ray Oaks, parts of Monterey and Salinas, served on the boards of Ft. Ord Reuse Authority, Local Agency Formation Commission, Transportation Agency Monterey County, Association of Bay Area Governments, the Rancho Cielo, and CALAFCO. Mayor Smith was awarded the Monterey Peninsula Chamber of Commerce 2001 Public Official of the Year, the 2007 Monterey County Veteran of the Year, inducted into the Monterey Peninsula Collage Hall of Fame to name a few of his numerous accomplishments; and

WHEREAS, Jerry and his wife Byrl, the love of his life, were together for over 40 years. They shared a great passion for life as well as service to others. Mayor Smith was a role model for family devotion and community involvement. He was an honorable man with an unfailing graciousness and human compassion for all whom came into contact with him; and

NOW THEREFORE, BE IT PROCLAIMED, that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby posthumously award Mayor Jerry Smith induction into the **City of Seaside's Broadway Ave. Walk of Fame for Civics and Government**.

PASSED AND ADOPTED, at a regular meeting of the City Council of the City of Seaside duly held on the 16th day of February, 2023, by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAIN:	COUNCIL MEMBERS

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk

APPROVED TO FORM:

Sheri L. Damon, City Attorney

RESOLUTION NO. 23-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE APPROVING THE INDUCTION OF ELLA RUTHIE WATTS AS A 2022 INDUCTEE TO THE BROADWAY AVENUE WALK OF FAME

WHEREAS, the City of Seaside honors individuals who have made a significant and lasting contribution to the well-being of our residents and quality of life in Seaside and Monterey County by inducting them into the **City of Seaside's Broadway Ave. Walk of Fame** including placing a star with their name on Broadway Avenue. Mrs. Ella Ruthie Watts exemplifies the attributes of an honorable community leader who should be inducted; and

WHEREAS, Mrs. Watts since moving with her family to the Monterey Peninsula in 1965 has relentlessly advocated for diversity, equity and inclusion for all residents in the County. Her legacy of service spans over 58 years, she works unceasingly to expand opportunities and empower youth and adults to enter the social, economic, and political mainstream, Mrs. Watts was self-employed for 35 yrs., operating the Park Lane Beauty Salon; and

WHEREAS, Mrs. Watts life-long advocacy for civil rights, racial equality, and economic opportunities was born out of her experiences growing up in the small community of York, South Carolina at the height of Jim Crow segregation, where she bore the indignities of bigotry as part of everyday life for African Americans living and working in many places, she now is listed in the York High School Hall of Fame; and

WHEREAS, Mrs. Watts learned that the struggle for full political, civil, and social rights demanded fearlessness and relentless determination in the 1970's, she co-founded the Coalition of Minority Organizations (COMO), a political alliance of minority groups and white progressive groups that pioneered a new form of civil rights political activism. In 1977 she attended her first meeting of the NAACP Monterey County Branch, later serving as Membership Chair for 12 years, and 2 terms as Branch President; and

WHEREAS, Mrs. Watts volunteer leadership positions include but not limited to: Advisory Board Member, Salvation Army of the Monterey Peninsula; President of the Monterey Bay Links, Inc.; Founding Member of the Foundation to Support the Monterey Peninsula Unified School District; MPUSD Citizens' Oversight Committee; Co-founder Coalition of Scholarship Organizations; Monterey Peninsula College Affirmative Action Board; Women's Leadership Council Advisory Committee CSUMB; 35 yrs., NAACP Life Membership Banquet Committee; 32yrs., Seaside Black History Program; 12yrs., Monterey County's OEDC; 12yrs., Monterey County Action Board; 9yrs., Central Coast Visiting Nurses Assn./Hospice; YWCA & LMP; and

WHEREAS, Mrs. Watts honors including: Congressional Award from Congressman Sam Farr, State Legislature Woman of the Year, KSBW Jefferson Award, Outstanding Woman of Monterey County Award, ACLU Ralph B. Akins Civil Rights Award, CSUMB Fellow Award, NAACP's President's Award, Stephen E. Ross Award, Life Membership and Western Area Unsung Hero Award, and the CSUMB Chapter's African American and Civil Rights Champion Award, KSBW Neighborhood Award, Seaside/Sand City Chamber of Commerce and the Kiwanis Citizen of the Year Awards, Woman of Achievement Award by the Seaside Business and Professional Women's Club; and was presented the Key to the City of Seaside twice: by Mayor Lance McClair and Mayor Oglesby, Ms. Juneteenth 2021, Hays CME Church Missionary Society Woman of the Year; and

NOW THEREFORE, BE IT PROCLAIMED, that I, The Honorable Ian N. Oglesby, Mayor of the City of Seaside, on behalf of the City Council, do hereby recognize Mrs. Ella Ruthie Watts induction into the **City of Seaside's Broadway Ave. Walk of Fame for Community and Social Equality**.

PASSED AND ADOPTED, at a regular meeting of the City Council of the City of Seaside duly held on the 16th day of February, 2023, by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAIN:	COUNCIL MEMBERS

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk

APPROVED TO FORM:

Sheri L. Damon, City Attorney



CITY OF SEASIDE STAFF REPORT

Item No.: 9.A.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Samantha Alcaraz, Human Resources Analyst
Victor Damiani, Finance Director
Dan Meewis, Recreation Director

DATE: February 16, 2023

SUBJECT: FIRST READING OF AN ORDINANCE APPROVING THE PART-TIME (REGULAR, TEMPORARY, AND SEASONAL) DEFINITION AND CLASSIFICATION TO MONITOR THE ALLOWED NUMBER OF HOURS WORKED PER FISCAL YEAR (FIRST READING - ROLL CALL VOTE)

RECOMMENDATION

First reading of an ordinance on defining part-time classifications (regular and temporary/seasonal part-time) and maximum hours worked, per fiscal year.

BACKGROUND

A temporary/seasonal part-time employee is defined as working no more than 999 hours in a fiscal year and a classified regular part-time employee will work between 1,000 and no more than 1,560 hours per fiscal year. Upon written approval of the City Manager, or his/her designee, the maximum hours worked by a regular part-time employee in a fiscal year may be increased to 1800 hours. For temporary/seasonal employees, they will be released and re-hired, if applicable, once the 999 hours are reached within a fiscal year. Written approvals shall automatically expire at the end of the fiscal year within which the original approval is granted. Regular part-time employees shall be eligible for those benefits required by applicable state and federal law and to participate in the appropriate City CalPERS Retirement System. Regular part-time employee classifications shall be eligible for those salary increases adopted by the City Resolutions.

FISCAL IMPACT

The City's pension costs are expected to increase significantly in the coming years and reach as high as \$7.5 million to \$9.6 million per year. Pension cost is one of the most significant budget headwinds that the City faces. Having a well defined policy regarding temporary & seasonal workers will assist the City in containing pension costs.

ATTACHMENTS

1. Draft Ordinance
-

Reviewed for Submission to the City Council by:



Jaime M. Fontes, City Manager

ORDINANCE NO. XXXX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SEASIDE

**PROVIDING A TEXT AMENDMENT TO SEASIDE MUNICIPAL CODE CHAPTER
2.44 PERSONNEL SYSTEM, UPDATING SECTION 2.44.060
AUTHORIZING THE PART-TIME (REGULAR, TEMPORARY, AND SEASONAL)
DEFINITION, CLASSIFICATION, AND NUMBER OF HOURS ALLOWED TO
WORK PER FISCAL YEAR**

WHEREAS, the City's need to establish an ordinance for Part-Time classification, definition, and allotted hours per fiscal year, and benefits on recommendation of the City Manager and approval by the City Council; and

WHEREAS, in order to provide the City's cost savings, the maximum amount of hours of part-time temporary/seasonal employees will not exceed 1,000 hours in a fiscal year and will be eligible for benefits required by applicable state and federal law; and

THE CITY COUNCIL OF THE CITY OF SEASIDE DOES ORDAIN AS FOLLOWS:

SECTION 1. GENERAL PURPOSE AND FINDINGS.

The purpose of this Ordinance is to consider the following text amendments to the Seaside Municipal Code:

Text amendment to Seaside Municipal Code Chapter 2.44 Personnel System, and to update Section 2.44.060 Appointments and probation.

SECTION 2. ENVIRONMENTAL COMPLIANCE.

The proposed changes to the Ordinance will not result in direct or indirect changes to the environment and do not meet the definition of project under California Environmental Quality Act (CEQA). (14 CCR 15378(b)).

SECTION 3. TEXT AMENDMENT

The ordinance revises section 2.44.060. Additions are show in underline as follows:

Appointments to vacant positions in the classified service shall be made in accordance with the personnel rules. Appointments and promotions shall be based on merit and fitness to be ascertained so far as practicable by competitive examination. All appointments and promotions in the city service shall be made without regard to race, religious creed, color, national origin, ancestry, sex, age, physical or mental disability,

medical condition, sexual orientation, marital status, gender identity, gender expression, genetic characteristics or information, military or veteran's status, and/or any other category protected by federal, state, or local law.

All full-time appointments shall be for a probationary period of not less than twelve months. Appointments will not be considered regular until successful completion of the probationary period, which may be extended in accordance with the personnel rules. Probation for promotional appointments shall be for a period of not less than six months except members of police and fire service associations which are subject to twelve-month probationary periods. (Ord. 1042 § 2 (Att. A), 2017; Ord. 442 § 1, 1974; prior code § 1-409. Formerly 2.44.030)

The regular part-time will be defined as hours works between 1,000 and no more than 1560 per fiscal year. With written approval from the City Manager, or his/her designee, the maximum hours worked in a fiscal year may be increased to 1800 hours. Such approval shall automatically expire at the end of the fiscal year within which the original approval is granted.

The regular part-time employees shall be eligible for those benefits required by applicable state and federal law and to participate in the appropriate City retirement system. The regular part-time employees shall also be eligible for those salary adjustments as adopted by City Council Resolutions.

SECTION 4. FINDINGS.

The City Council hereby finds that the part-time established definitions, classifications, benefits, and number of hours allowed to work per fiscal year.

SECTION 5. SEVERABILITY.

- A. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the remainder of the Ordinance, including the application of such part or provision to other person or circumstances, shall not be affected thereby and shall continue in full force and effect. To this end, provisions of this Ordinance are severable.
- B. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof irrespective of the fact that nay one or more sections, subsections, subdivisions, paragraphs, sentences, clauses or phases be held unconstitutional, invalid or unenforceable.

SECTION 6. EFFECTIVE DATE.

This Ordinance shall become effective thirty (30) days after its final passage and adoption at a duly noticed public hearing for the second reading of the proposed text revisions.

INTRODUCED AND PASSED TO PRINT at a regular meeting of the City Council of the City of Seaside, State of California, on the 16th day of February 2023.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside, State of California, on the 2nd day of March 2023, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

APPROVED:

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk

APPROVED AS TO FORM:

Sheri L. Damon, City Attorney



CITY OF SEASIDE STAFF REPORT

Item No.: 9.B.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Andrew Myrick, Economic Development & Community Planning Manager

DATE: February 16, 2023

**SUBJECT: FIRST READING OF AN ORDINANCE AMENDING TITLE 17
(ZONING ORDINANCE OF THE SEASIDE MUNICIPAL CODE
MODIFYING SECTION 17.52.230 (ACCESSORY DWELLING
UNITS) TO IMPLEMENT RECENT HOUSING BILLS - THE
CALIFORNIA ENVIRONMENTAL QUALITY ACT DOES NOT APPLY
(FIRST READING - ROLL CALL VOTE)**

RECOMMENDATION

First reading of an ordinance amending title 17 (Zoning Ordinance of the Seaside Municipal Code modifying Section 17.52.230 (Accessory Dwelling Units) to implement recent housing bills. CEQA does not apply pursuant to Public Resources Code Section 21080.17.

BACKGROUND

Chapter 17.74 of the Seaside Zoning Ordinance provides the process to be utilized when the Zoning Ordinance is amended. This Chapter specifies that the Planning Commission is to review all proposed Zoning Ordinance Amendments and provide a recommendation to the City Council to either approve, approve with modifications, or deny the Zoning Ordinance Amendment (ZOA).

The proposed ZOA 23-01 would repeal and replace the existing Section 17.52.230 of the Zoning Ordinance relating to Accessory Dwelling Units. An Accessory Dwelling Unit (ADU) is a residential unit that is built on the same site as another, principal dwelling unit. California Law (particularly Government Code Section 65852.2) includes a number of provisions that preempts much local regulation when it comes to approving Accessory Dwelling Units. As a result, City discretion regarding ADUs is limited.

The City Council approved an update to the previous Zoning Ordinance on April 7, 2022

(see attached Ordinance No. 2013). Since then, the State of California has approved two additional bills, AB 2221 and SB 897, which have further modified the preemptions to the City's Code. The City's Zoning Ordinance is therefore proposed to be modified to reflect these changes. Further, additional modifications are proposed to provide additional clarity to particular provisions of the Code and facilitate the use of the Code as a "manual" for Planners and the public. This has resulted in a partial reorganization of Section 17.52.230.

Update Summary

Significant changes to the Code which have been included are summarized as follows (note that some Section numbers have changed from the current Code):

Maximum Height of Structures – Under the current Ordinance, Section 17.52.230(E)(2) provides for a maximum height of 16 feet for detached ADUs and 22 feet if the ADU is located above a garage. Under the proposed ZOA, Section 17.52.230(G)(2) has been modified to reflect that detached ADUs may in certain situations be increased to 18 feet or more in height. Attached ADUs will be limited to the maximum height of the Zoning District or 25 feet, whichever is less. This change implements the recently adopted Government Code Section 65852.2(c)(2)(D).

Exempt ADUs – The proposed ZOA includes new language that establishes a class of "Exempt ADUs." This implements Section 65852.2(e) of the Government Code. If a proposed ADU meets the criteria for an Exempt ADU, then the City is limited to reviewing only those criteria specified as being necessary for an Exempt ADU. For example, a detached ADU that is 800 square feet or less, meets minimum 4 foot side and rear yard setbacks, and meets the height maximums specified in the Government Code must be approved regardless of compliance with other provisions of the Zoning Ordinance. Exempt ADUs are not subject to the requirements of Subsections G and H (currently Subsections E and G) in the ZOA.

Utility ADUs – Utility ADUs are added as a definition to assist in the implementation of this Section. Government Code Section 65852.2(c)(2)(c) prohibits the application of most zoning criteria that would prevent the construction of an 800 square foot ADU meeting height and setback standards. The existing Code provides that many development regulations are applicable unless their applicability would prevent the construction of an ADU. The inclusion of the definition of a "Utility ADU" which corresponds to the language of Government Code 65852.2(c)(2)(C) will better define when these provisions are applicable and will help the City to ensure that development is consistent with the standards implemented by the community while not conflicting with State laws.

Other, less significant updates are summarized in the Table below:

Current Code	Proposed ZOA	Summary of Change
17.52.230(E)(3)	17.52.230(A)	Added clarification that Codes are in addition to Building and Fire Codes.
17.52.230(F)	17.52.230(E)	Relocated language prohibiting short-term rentals and separate sales of ADUs to clarify applicability of requirements to Utility ADUs.
17.52.230(E)(4)	17.52.230(G)(4)	Increased maximum floor area for one-bedroom ADU from 800 to 850 square feet pursuant to Government Code Section 65852.2(c)(2)(B). Increased maximum size from 40% of size of primary dwelling to 50% of the size of the primary dwelling. Eliminated two-bedroom limit.
	17.52.230(H)(4)	In order to mitigate the effects from the loss of on-site parking when garages and/or carports are converted to ADUs, added language specifying that it is not required to remove any on-site driveways that formerly served this parking.

Due to the significant reorganization of the existing Ordinance, the use of "redlines" is unfortunately impractical. Therefore, the Ordinance proposes to repeal and replace the entirety of 17.52.230, rather than amending through a strikethrough/underline format.

The Planning Commission reviewed this language at its meeting of January 25, 2023, and recommended that the City Council adopt the language as presented. A copy of the Resolution is attached.

CEQA Review

Section 21080.17 of the California Public Resources Code provides that the adoption of Ordinances implementing Government Code Section 65852.2 are not subject to the California Environmental Quality Act (CEQA). As this ZOA serves to implement Government Code Section 65852.2, no review is necessary under CEQA.

FISCAL IMPACT

This item is not expected to have any fiscal impact upon the City.

ATTACHMENTS

1. Draft Ordinance
2. Ord 2013 Repealing and Amending Section 17.52.230 of SMC
3. PC Resolution 23-02

Reviewed for Submission to the City Council by:



Jaime M. Fontes, City Manager

ORDINANCE NO. XXXX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SEASIDE

**ADOPTING A ZONING ORDINANCE AMENDMENT REPEALING AND REPLACING
SECTION 17.52.230 OF THE SEASIDE ZONING ORDINANCE REGARDING
ACCESSORY DWELLING UNITS**

WHEREAS, on April 7, 2022, the City Council passed and adopted Ordinance No. 2013 to set forth requirements for Accessory Dwelling Units within the City of Seaside; and

WHEREAS, in September 2022, Governor Newsom signed into law Assembly Bill (AB) 2221 and Senate Bill (SB) 897 amending California Government Code section 65852.2, related to ADUs; and

WHEREAS, due to these changes in State law regarding Accessory Dwelling Units (ADUs) and Junior Accessory Dwelling Units (JADUs), the City's ADU ordinance, Section 17.52.230 (Residential Second Units) of the Seaside Municipal Code (SMC) must be updated; and

WHEREAS, the proposed Zoning Ordinance Amendment is not subject to the California Environmental Quality Act (CEQA) pursuant to Section 21080.17 of the Public Resources Code; and

WHEREAS, on January 25, 2023, the Planning Commission held a duly noticed public hearing and adopted Resolution 23-02 recommending that the City Council adopt ZOA 23-01 as presented by staff.

NOW, THEREFORE, The City Council of the City of Seaside does hereby ordain as follows:

SECTION 1. The City Council hereby finds and determines the foregoing recitals, which are incorporated herein by reference, are true and correct.

SECTION 2. Section 17.52.230 of the Seaside Municipal Code is hereby amended in its entirety to read as provided in Exhibit A.

SECTION 3. The City Council hereby finds that this Ordinance implements Section 65852.2 of the California Government Code and is therefore not subject to the California Environmental Quality Act (CEQA) pursuant to Section 21080.17 of the Public Resources Code.

SECTION 4. If any provision, section, paragraph, sentence, clause or phrase of this Ordinance, or any part thereof, or the application thereof to any person or circumstance is for any reason held to be invalid or unconstitutional by a court of competent jurisdiction,

such decision shall not affect the validity of the remaining portions of this Ordinance, or any part thereof, or its application to other persons or circumstances. The City Council hereby declares that it would have passed and adopted each provision, section, paragraph, subparagraph, sentence, clause or phrase thereof, irrespective of the fact that any one or more sections, paragraphs, subparagraphs, sentences, clauses or phrases, or the application thereof to any person or circumstance, be declared invalid or unconstitutional.

SECTION 5. This Ordinance shall become effective thirty days following adoption of its second reading.

INTRODUCED, at a regular meeting of the City Council of the City of Seaside, State of California, duly held on the 16th day of February 2023.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside, State of California, held on the 2nd day of March 2023, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk

APPROVED AS TO FORM:

Sheri L. Damon, City Attorney

Attach:

Exhibit "A" – Zoning Ordinance Amendment Text

Exhibit "A"

Zoning Ordinance Amendment Text

17.52.230 Accessory Dwelling Units

Sections:

- A. Purpose and intent.
- B. Definitions.
- C. Locations permitted.
- D. Effect of nonconforming.
- E. Legal use requirements.
- F. Exempt Projects
- G. ADU and JADU design standards.
- H. Off-street parking requirements.
- I. Processing.
- J. Contents of applications.

A. Purpose and intent. The purpose of this Chapter is to allow and regulate accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs) in compliance with California Government Code sections 65852.2 and 65852.22, as may be amended. These regulations shall be in addition to any requirements imposed by any other applicable law, including, but not limited to, the Seaside Building Code and Seaside Fire Code.

B. Definitions. As used in this section, terms are defined as follows:

"Accessory dwelling unit" or "ADU" means an attached or a detached residential dwelling unit located on a parcel with a proposed or existing primary residence that provides a complete independent living facility containing separate kitchen, bath, sleeping, or living facilities. The term "attached accessory dwelling unit" means an accessory dwelling unit that is structurally attached to the main residence but which has independent, direct access from the exterior. The term "detached accessory dwelling unit" means an accessory dwelling unit that is not structurally attached to the main residence. An accessory dwelling unit also includes the following:

1. An efficiency unit, as defined by Section 17858.1 of the California Health and Safety Code, as may be amended; and
2. A manufactured home, as defined by Section 18007 of the California Health and Safety Code, as may be amended.

"Accessory structure" means a building or structure that is incidental to that of the main building on the same parcel.

"Efficiency kitchen" means a kitchen that includes each of the following:

1. A cooking facility with appliances. Appliances shall mean a range, or the combination of an oven and cooktop with a minimum of two burners;
2. A sink that facilitates hot and cold water;
3. A food preparation counter or counters that are adequate for the size of the unit;
4. Food storage cabinets adequate for the size of the unit.

"Junior accessory dwelling unit" or "JADU" means a residential unit that:

1. Is no more than 500 square feet in size;
2. Is contained entirely within an existing or proposed single-family structure;
3. Includes its own separate sanitation facilities or shares sanitation facilities with the existing or proposed single-family structure; and

4. Includes an efficiency kitchen, as defined in this Chapter.

"Living area" means the interior habitable area of a dwelling unit, including basements and attics, but does not include a garage or any other accessory structure, other than ADUs and JADUs.

"Multifamily ADU" means either:

1. ADUs established within the portions of multifamily structures previously used as livable space, not exceeding 25 percent of the existing multifamily structures; or
2. Detached single family ADUs on a lot that has existing multifamily dwellings being subject to height limits and 4-foot rear yard setbacks.

"Nonconforming zoning condition" means a physical improvement on a property that does not conform to current zoning standards.

"Proposed dwelling" means a dwelling that is the subject of a permit application and that meets the requirements for permitting.

"Public transit" means a location, including, but not limited to, any fixed-route bus stop or other transit stop with transportation that runs on fixed routes, and is available to the public.

"Tandem parking" means that two or more automobiles are parked on a driveway or in any other location on a parcel, lined up behind one another.

"Tract housing" is a type of housing development in which multiple similar houses are built on a tract (area) that is subdivided into smaller lots.

"Utility ADU" means an ADU no larger than 800 square feet and meeting four-foot required side and rear yard setbacks.

C. Locations Permitted. Accessory dwelling units are permitted on parcels of any size in conjunction with a proposed or existing residential use in any zone that allows residential uses. Unless specifically stated otherwise, nothing in this Section shall be interpreted to render any requirements applicable to the primary dwelling unit(s) on the site inapplicable.

D. Effect of Conforming. An ADU or JADU that conforms to the requirements in this section shall not be:

1. Deemed to be inconsistent with the General Plan and zoning designation for the parcel on which the ADU or JADU is located;
2. Deemed to exceed the allowable density for the parcel on which the ADU or JADU is located;
3. Considered in the application of any ordinance, policy, or program to limit residential growth; or
4. Required to correct a legally established nonconforming zoning condition. This does not prevent the City from enforcing compliance with applicable building standards in accordance with California Health and Safety Code Section 17980.12.

E. Legal use requirements. ADUs and JADUs shall comply with the following:

- 1. Short-term rental prohibited.** Any rental term of an ADU or JADU that was legally created on or after January 1, 2017 shall be longer than 30 days.
- 2. Sale of units.** The accessory dwelling unit may not be sold separately from the existing single-family home or multifamily dwelling except as provided in California Government Code Section 65852.26.

F. Exempt Projects. The following Exempt Projects shall not be subject to the requirements set forth in Subsections G and H, below, when said projects are located within a residential or mixed use zoning district; however, these Exempt Projects shall comply with all applicable requirements of the Seaside Building and Fire Codes, including requirements for separation between structures and fire-resistance ratings:

1. One Accessory Dwelling Unit and one Junior Accessory Dwelling Unit per lot with a proposed or existing Single-Family Dwelling if all of the following apply:
 - a. The Accessory Dwelling Unit or Junior Accessory Dwelling Unit is within the proposed space of a Single-Family Dwelling or is within the existing space of a Single-Family Dwelling or Accessory Structure. If within the space of an existing Accessory Structure, the structure may be expanded a maximum of 150 square feet beyond its existing physical dimensions solely for the purpose of accommodating ingress and egress.
 - b. The ADU or JADU has its own exterior access without need to travel through the existing or proposed Single-Family Dwelling.
 - c. The side and rear yard setbacks are sufficient for fire and safety, as determined by the City Building Official and Fire Chief.
 - d. Any JADU complies with the requirements of California Government Code 65852.22, as such may be amended from time to time.
2. One new construction Detached Accessory Dwelling Unit, which may also include a JADU within the same building, on a lot with an existing or proposed Single-Family Dwelling, if all of the following apply:
 - a. The structure shall be set back a minimum of four feet from the side and rear property lines.
 - b. The total floor area of the structure shall not exceed 800 square feet.
 - c. The height of the structure shall be limited to no more than the heights specified in Section 17.52.230(G)(2).
3. Multiple Accessory Dwelling Units within the portions of existing buildings used for Multifamily Dwelling Units that are not used as livable space, including, but not limited

to, storage rooms, boiler rooms, passageways, attics, basements, or garages. Spaces converted in this manner must meet applicable Building Code standards for dwelling units. The number of Accessory Dwelling Units created in this manner shall not exceed 25% of the originally existing Multifamily Dwelling Units, except that at least one Accessory Dwelling Unit shall be allowed.

4. Not more than two Detached Accessory Dwelling Units that are located on a lot that has existing Multifamily Dwelling Units, where the Detached Accessory Dwelling Units have a height that does not exceed the heights specified in Section 17-52.230 (G)(2) and are set back a minimum of four feet from all side and rear yard property lines.

G. ADU and JADU design standards. ADUs and JADUs shall comply with the following standards:

- 1. Maximum Number.** One ADU and/or one JADU shall be allowed on each lot or parcel with a residential zoning designation. Multifamily ADUs shall comply with Government Code Section 65852.2.

- 2. Height limit.** Accessory Dwelling Units shall comply with the following:

- a. An attached accessory dwelling unit shall not exceed the maximum height specified for the Zoning District in which the ADU is located or 25 feet, whichever is less.

- b. A newly constructed detached ADU shall be limited to one story and shall not exceed a maximum overall height of sixteen feet (16'), except that a detached ADU may be constructed to a height of 18 feet if:

- 1) The detached ADU is located on a lot with an existing multistory multifamily dwelling unit; or
- 2) The detached ADU is located within one-half mile of a major transit stop or a high-quality transit corridor, as defined in Section 21155 of the Public Resources Code, in which case an additional two feet of height is permitted if necessary to align the roof pitch of the ADU with the roof pitch of the primary dwelling.

- c. An attached ADU, accessory to a duplex or multifamily, shall be limited to a conversion of existing non-livable space and must maintain the existing height of the structure being converted.

3. Setbacks. ADUs and JADUs shall comply with the setback standards of the primary dwelling(s) for the applicable zone, except that minimum side and rear setbacks of four feet shall be required. A detached ADU shall be located behind the rear building line of the primary residence, and be clearly subordinate by location and size. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

- a. Existing Garage. No setback shall be required for an existing, legal, attached or detached garage and/or other existing structure that is converted to an ADU or JADU, or that is demolished and reconstructed in the same location as an ADU.

4. Maximum unit size.

- a. The maximum square footage of an ADU shall not exceed 850 square feet for a studio or one-bedroom, and 1000 square feet for units with two or more bedrooms. In no case shall a detached ADU exceed fifty percent of the floor area of the living area of the primary dwelling. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.
- b. The floor area of a JADU shall not exceed a maximum of 500 square feet, and shall be contained within a proposed or existing single-family dwelling or within a converted garage, carport or covered patio.
- c. The floor area for multifamily ADUs shall comply with Government Code Section 65852.2.

5. Separate entrance required. An attached ADU and/or JADU shall provide a separate exterior access from the existing primary residence. Entry doors cannot be on the same facade as the primary entry/front door of the primary residence and exterior staircases or ramps shall be placed in the area furthest from any property lines if said staircase encroaches into a side or rear yard setback. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

6. Window placement. Windows facing an adjoining residential property shall be designed to protect the privacy of neighbors; alternatively, fencing or landscaping may be required to provide screening. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

7. Addressing. ADUs or JADUs constructed or established on the same parcel or lot as an existing or proposed single-family dwelling shall be distinguished by utilizing the same address numbers as the primary dwelling followed by the letter "B", then "C", and so forth. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

8. Exterior. ADUs or JADUs proposed in Master Planned Communities, areas regulated by Specific Plans, and any tract housing that obtained approval by the Board of Architectural Review shall substantially conform to the originally approved design elements, such as building materials, architectural style, roof pitch, height, scale, and exterior colors and finishes. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

9. Vehicular Door. A garage converted to an accessory dwelling unit shall include removal or exterior concealment of the garage door(s), which shall be replaced or concealed with a wall meeting Building Code requirements and including architectural treatment and features, including if appropriate walls, doors, windows, trim, and accent details, consistent with the primary dwelling. This requirement shall not prevent the

establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

10. Lighting Restrictions. Any lighting associated with an ADU or JADU shall be shielded or down-lit and shall not shine onto adjoining properties, while meeting the minimum building code. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

11. Landscaping. No less than 20 percent of the lot shall be landscaped. All areas of the site that are not utilized for buildings, patios, parking, pedestrian, or vehicular access shall be landscaped and provided with a permanent irrigation system. The front yard shall be landscaped, exclusive of walkways and driveways. As site conditions allow, and concurrent with each newly established ADU or JADU, a minimum of one (1) tree of not less than (5) gallon size stock, shall be planted upon the same parcel or lot as the ADU or JADU. Upon request, the Zoning Administrator shall provide property owners with a pre-approved list of acceptable tree species. The removal or loss of any tree in conjunction with an ADU or JADU shall be replaced with three (3) or more trees of the same species using at least (5) gallon size stock, as determined by the Zoning Administrator, and comply with the requirements of Chapter 8.54.040. All required yards and setback areas shall be attractively landscaped primarily with drought tolerant and native plant materials. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this section.

12. Private Open Space/Patios and Decks. Each ADU or JADU shall have a deck or a patio, directly adjoining individual units. The minimum private open space required for each unit shall be no less than 96 square feet with a minimum width of six feet (6') for a deck/patio and eight feet (8') for landscaped area. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this section.

H. Off-street parking requirements. At least one off-street paved parking space shall be provided for an accessory dwelling unit, and may be located within the required interior side or

rear property setback areas, or as tandem parking in compliance with Chapter 17.34 (Off-Street Parking).

1. Notwithstanding the above, no additional parking shall be required if one or more of the following conditions applies to the ADU:
 - a. The ADU is located within one-half mile walking distance of public transit.
 - b. The accessory dwelling unit is located within an architecturally and historically significant historic district within which the parking requirement would be inconsistent.
 - c. The accessory dwelling unit is part of the proposed or existing primary residence or an accessory structure.
 - d. When on-street parking permits are required but have not been offered to the occupant of the accessory dwelling unit.
 - e. When there is a car share vehicle located within one block of the accessory dwelling unit.
 - f. When a permit application for an ADU is submitted at the same time as a permit application for a new single-family or multifamily dwelling or dwellings located upon the same lot and the ADU meets any of the criteria specified in this subsection.
2. When a garage, carport, or covered parking structure is demolished in conjunction with the construction of an ADU, or converted to an ADU, those off-street parking spaces are not required to be replaced.
3. A new driveway approach or curb cut for an ADU or JADU, if needed, may require a separate encroachment permit from the City's Engineering Department.
4. Notwithstanding Section 17.34.120(A)(1)(d) of the Seaside Municipal Code, when an existing, legally constructed garage or carport is converted to an ADU or JADU, it is unnecessary to remove any existing driveway access or curb cut that formerly served said garage or carport, provided that the driveway is a minimum of 20 feet in length.

I. Processing. The City shall provide an approval or denial of ADU and/or JADU applications within (60) sixty days from the date such application is deemed complete, unless the applicant requests a processing delay, in which case the sixty-day period is tolled for the period of the requested delay, up to a maximum of 180 days. If a permit application for an ADU or JADU is submitted along with a permit application to create a new primary dwelling on the same parcel or lot, the City may delay acting on the ADU or JADU application until the City permits the new primary dwelling. The City shall deem ADU applications complete that include all of the information and materials required in the application submittal checklist, comply with the provisions of this chapter, and include full payment of applicable review fees.

J. Contents of Applications. An ADU and/or JADU application shall include the following:

1. Completed Residential Building Permit Application;
2. Completed Monterey Peninsula Water Management District (MPWMD) residential water release form and permit application.
3. Plan Set - Signed and Dated (If Required). A single PDF file containing all plan sheets, 24"x 36" minimum size, to include:
 - a. COVER SHEET: Project address; assessor parcel number; legal property owner's name, address, phone number; plan preparer's title and license number (If Applicable), address, phone number; scope of work identifying all work proposed, clearly showing existing and proposed work and descriptions, and demonstrating compliance with all applicable CA codes and regulations, California Building or Residential Code, Electrical, Mechanical, Plumbing, Energy, Fire, Green Building Codes and City of Seaside Municipal Code; project data, property type, type of construction, occupancy classification, square footage of existing/remodeled/new proposed structure(s) and addition(s), overall building height, fire sprinkler (Yes / No), number of stories; sheet index; deferred submittal list – trusses, sprinklers, etc. (If Applicable); special inspections noted (If Required);
 - b. SITE PLAN: North arrow; scale; setbacks; lot dimensions; property boundaries; street names; new and existing structures; building footprint and roofline with all projections dimensioned to property lines; gates; walls; fences; driveways; walks; easements; utilities; meter locations; Cal Green

Mandatory Measures Checklist legibly reproduced on the plans; site improvements, including grading, drainage, and landscape irrigation;

- c. DEMOLITION PLAN (if Applicable): Showing any existing structure(s), or portion(s) of a structure to be removed with floor plan(s) and framing details;
- d. FLOOR PLAN (Existing/Proposed): Drawn to scale, dimensioned, rooms labeled, doors and window types, sizes, schedules; framing details;
- e. EXTERIOR ELEVATIONS: All sides of the exterior of the building; existing & proposed exterior wall finishes and special finishes; roof materials and roof pitches; door, window, skylight, and other openings, locations, materials, and configurations; vertical dimensions showing the height of structure(s) and heights of finished floors; locations and extent of shear walls, let-in bracing, or other methods of shear transfer;
- f. FOUNDATION PLAN: Detailed and dimensioned plans showing slabs and foundations for garages, patios, breezeways, driveways, walks; footings, piers, slabs, grade beams, retaining walls (sizes and locations); hold-downs, connections of new foundations to existing foundations; any special construction required by structure, site conditions, or expansive soils; required compressive strength of concrete; crawl access openings and screened vents under raised wood floors; North arrow;
- g. ROOF FRAMING PLAN: Size and spacing of beams, rafters, headers, trusses, roof openings; layout of roof sheathing; nailing; North arrow;
- h. STRUCTURAL CALCULATIONS: Signed and dated; CRC Braced Walls or CBC Shear Walls; schedule (If Modified); Soils Report (If Applicable), signed and dated;
- i. PLUMBING, MECHANICAL, ELECTRICAL PLANS: Location of new or existing mechanical equipment serving the added or altered area; electrical plan with receptacles, lighting, and panel schedule (If Modified); gas line diagram and calculations (If Modified); Energy Certificate of Compliance Forms reproduced on plan sheets; and
- j. Monterey Peninsula Unified School District (MPUSD): Release for any payment of school district fees.

ORDINANCE NO. 2013

AN ORDINANCE OF THE CITY OF SEASIDE

REPEALING AND AMENDING SECTION 17.52.230 OF THE SEASIDE MUNICIPAL CODE REGARDING ACCESSORY DWELLING UNITS

WHEREAS, Accessory Dwelling Units (ADUs) and Junior Accessory Dwelling Units (JADUs) are a form of housing in the State of California and in the City of Seaside (City); and

WHEREAS, the City has regulated ADUs as "Residential Second units" since 1983 and historically as "Accessory Residential Units" as also set forth in the Seaside Municipal Code (SMC) Chapter 17.52.230; and

WHEREAS, the California State Legislature has brought forth several bills relating to the planning and permitting of ADUs and JADUs; and

WHEREAS, In October 2019, Governor Newsom signed into law Assembly Bill (AB) 881, and Senate Bill (SB) 13 amending California Government Code section 65852.2, related to ADUs; and

WHEREAS, the new laws took effect on January 1, 2020, and contain a clause providing that a local government's ordinance that does not comply with all provisions of the State law shall become null and void; and

WHEREAS, the new standards will facilitate the development of ADUs and JADUs within the City, and are necessary for maintaining orderly growth and development patterns; and

WHEREAS, the City has determined that it is appropriate to repeal and reenact SMC Section 17.52.230 to comply with State law and to provide a more streamlined process for the development of ADUs and JADUs in an effort to provide additional affordable housing opportunities; and

WHEREAS, this Ordinance repeals and reenacts SMC Section 17.52.230, entitled "Residential Second Units"; and

WHEREAS, in the enactment of this Ordinance, the City followed the guidelines adopted by the State of California and published in the California Code of Regulations, Title 14, Section 15000, et seq.; and

WHEREAS, repeal and amendment of SMC Section 17.52.230 pertaining to ADUs is statutorily exempt from review under the California Environmental Quality Act (CEQA) per Section 15282(h) of the CEQA Guidelines as it implements Government

Code Sections 65852.1 and 65852.2 as set forth in Section 21080.17 of the Public Resources Code.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEASIDE:

SECTION 1. The foregoing recitals are adopted as findings of the City Council as though set forth fully herein.

SECTION 2. Seaside Municipal Code Section 17.52.230 is hereby repealed, and amended to read as follows:

17.52.230 Accessory Dwelling Units

Sections:

- A. Purpose and intent.
- B. Definitions.
- C. Locations permitted.
- D. Effect of nonconforming.
- E. ADU and JADU design standards.
- F. Legal use requirements.
- G. Off-street parking requirements.
- H. Processing.
- I. Contents of applications.

A. Purpose and intent. The purpose of this Chapter is to allow and regulate accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs) in compliance with California Government Code sections 65852.2 and 65852.22, as may be amended.

B. Definitions. As used in this section, terms are defined as follows:

"Accessory dwelling unit" or "ADU" means an attached or a detached residential dwelling unit located on a parcel with a proposed or existing primary residence or existing multifamily dwelling that provides a complete independent living facility containing separate kitchen, bath, sleeping, or living facilities. The term "attached accessory

dwelling unit" means an accessory dwelling unit that is structurally attached to the main residence but which has independent, direct access from the exterior. The term "detached accessory dwelling unit" means an accessory dwelling unit that is not structurally attached to the main residence. An accessory dwelling unit also includes the following:

1. An efficiency unit, as defined by Section 17958.1 of the California Health and Safety Code, as may be amended; and
2. A manufactured home, as defined by Section 18007 of the California Health and Safety Code, as may be amended.
3. "Accessory structure" means a building or structure that is incidental to that of the main building on the same parcel.

"Complete independent living facilities" means permanent provisions for cooking, eating, sleeping living, and sanitation on the same parcel as the single-family or multifamily dwelling is, or will be, situated.

"Efficiency kitchen" means a kitchen that includes each of the following:

1. A cooking facility with appliances. Appliances shall mean a range, or the combination of an oven and a cooktop with a minimum of two burners;
2. A sink that facilitates hot and cold water;
3. A food preparation counter or counters that are adequate for the size of the unit;
4. Food storage cabinets adequate for the size of the unit.

"Junior accessory dwelling unit" or "JADU" means a residential unit that:

1. Is no more than 500 square feet in size;
2. Is contained entirely within an existing or proposed single-family structure;
3. Includes its own separate sanitation facilities or shares sanitation facilities with the existing or proposed single-family structure; and
4. Includes an efficiency kitchen, as defined in this Chapter.

"Living area" means the interior habitable area of a dwelling unit, including basements and attics, but does not include a garage or any other accessory structure, other than ADUs and JADUs.

"Multi-family ADU" means:

1. ADUs established within the portions of multifamily structures not previously used as livable space, not exceeding 25 percent of the existing multifamily structures.
2. Detached single family ADUs on a lot that has existing multifamily dwellings being subject to height limits of 16 feet and 4-foot rear and side yard setbacks.

"Nonconforming zoning condition" means a physical improvement on a property that does not conform to current zoning standards.

"Passageway" means a pathway that is unobstructed clear to the sky and extends from a street to one exterior entrance of the ADU or JADU.

"Proposed dwelling" means a dwelling that is the subject of a permit application and that meets the requirements for permitting.

"Public transit" means a location, including, but not limited to, any fixed-route bus stop or other transit stop with transportation that runs on fixed routes, and is available to the public.

"Tandem parking" means that two or more automobiles are parked on a driveway or in any other location on a parcel, lined up behind one another.

"Tract housing" is a type of housing development in which multiple similar houses are built on a tract (area) that is subdivided into smaller lots."

C. Locations Permitted. Accessory dwelling units are permitted on parcels of any size in conjunction with a proposed or existing residential use in any zone that allows residential uses.

D. Effect of Conforming. An ADU or JADU that conforms to the requirements in this section shall not be:

1. Deemed to be inconsistent with the General Plan and zoning designation for the parcel on which the ADU or JADU is located;
2. Deemed to exceed the allowable density for the parcel on which the ADU or JADU is located;
3. Considered in the application of any ordinance, policy, or program to limit residential growth; or
4. Required to correct a legally established nonconforming zoning condition. This does not prevent the City from enforcing compliance with applicable building standards in accordance with California Health and Safety Code Section 17980.12.

E. ADU and JADU design standards. ADUs and JADUs shall comply with the following standards:

1. **Maximum Number.** Only one ADU and one JADU shall be allowed on each lot or parcel with a zoning designation of single-family residential. Multifamily ADUs shall comply with Government Code Section 65852.2.

2. Height limit.

- a. A detached ADU, accessory to a single-family dwelling, shall be limited to one story and shall not exceed a maximum overall height of sixteen feet (16') to the highest ridgeline.
- b. An attached ADU, accessory to a single-family dwelling, shall have the same height limitations that apply to the main dwelling.
- c. A detached ADU, accessory to a duplex or multifamily, shall be limited to one story and shall not exceed a maximum overall height of sixteen feet (16') to the highest ridgeline.

d. An attached ADU, accessory to a duplex or multifamily, shall be limited to a conversion of existing non-livable space and must maintain existing height.

e. An ADU located over a garage may be allowed to exceed the height limitations of sixteen feet (16') to a maximum height of twenty-two feet (22') with Minor Use Permit approval.

3. **Setbacks.** ADUs and JADUs shall comply with the following setback standards:

a. Site planning. A detached ADU shall be located behind the rear building line of the primary residence, and be clearly subordinate by location and size. This requirement shall not prevent the establishment of an ADU that would otherwise comply with all other provisions of this section.

b. Rear and/or side setbacks. A minimum of four feet (4') shall be required.

c. Building separation. A minimum building separation of six feet (6') shall be maintained (wall to wall) between the primary residence and a detached ADU.

d. Fire-resistance. Exterior walls shall comply with the minimum fire-resistance ratings in relation to proximity to property lines, and building separation distance, as required by the California Building Code, and/or California Residential Code, in effect when a completed permit application has been submitted the City.

e. Existing Garage. No setback shall be required for an existing, legal, attached or detached garage and/or other existing structure that is converted to an ADU or JADU.

4. **Maximum floor area.**

a. The floor area of a newly constructed detached ADU shall not exceed 800 square feet for a studio, or one-bedroom, and 1000 square feet for units with two

bedrooms. No more than two bedrooms are allowed. In no case shall a detached ADU exceed 40 percent of the floor area of the living area of the primary dwelling.

b. The floor area of an attached ADU shall not exceed 800 square feet for a studio, or one-bedroom, and 1000 square feet for units with two bedrooms. No more than two bedrooms are allowed. In no case shall an attached ADU exceed 50% of the floor area of the proposed or existing single- family dwelling.

c. The floor area of a JADU shall be a maximum of 500 square feet, and shall be contained within a proposed, existing single-family dwelling, or converted garage, carport or patio.

d. The conversion of an existing detached accessory structure to an ADU shall not be subject to the floor area square footage requirements of this section, except that no such conversion shall exceed 1200 square feet.

e. The floor area for multifamily ADUs shall comply with Government Code Section 65852.2.

5. **Separate entrance required.** An ADU and JADU shall provide a separate exterior access from the existing primary residence. Entry doors cannot be on the same facade as the entry door of the primary residence, unless this requirement prevents creation of the accessory dwelling unit.

6. **Window placement.** Windows facing an adjoining residential property shall be designed to protect the privacy of neighbors; alternatively, fencing or landscaping may be required to provide screening. This requirement shall not prevent the establishment of an ADU that would otherwise comply with all other provisions of this section.

7. **Addressing.** ADUs or JADUs constructed or established on the same parcel or lot as an existing or proposed single-family dwelling shall be distinguished by utilizing the

same address numbers as the primary dwelling followed by the letter "B", then "C", and so forth. This requirement shall not prevent the establishment of an ADU that would otherwise comply with all other provisions of this section.

8. **Exterior.** ADUs or JADUs proposed in Master Planned Communities, areas regulated by Specific Plans, and any tract housing that obtained approval by the Board of Architectural Review shall substantially conform to the originally approved design elements, such as building materials, architectural style, roof pitch, height, scale, exterior colors and finishes. This requirement shall not prevent the establishment of an ADU that would otherwise comply with all other provisions of this section.
9. **Vehicular Door.** A garage converted to an accessory dwelling unit shall include removal of garage door(s), which shall be replaced with architectural features, including walls, doors, windows, trim, and accent details. This requirement shall not prevent the establishment of an ADU that would otherwise comply with all other provisions of this section.
10. **Lighting Restrictions.** Any lighting associated with an ADU or JADU shall be shielded or down-lit and shall not shine onto adjoining properties, while meeting the minimum building code. This requirement shall not prevent the establishment of an ADU that would otherwise comply with all other provisions of this section.
11. **Landscaping.** No less than 20 percent of the lot shall be landscaped. All areas of the site that are not utilized for buildings, patios, parking, pedestrian or vehicular access shall be landscaped and provided with a permanent irrigation system. The front yard shall be landscaped, exclusive of walkways and driveways. As site conditions allow, and concurrent with each newly established ADU or JADU, a minimum of one (1) tree of not less than (5) gallon size stock, shall be planted upon the same parcel or lot as the ADU or JADU. Upon request, the Zoning Administrator shall provide property owners with a pre-approved list of acceptable tree species. The removal or loss of any tree in conjunction with an ADU or JADU shall be replaced with three (3)

or more trees of the same species using at least (5) gallon size stock, as determined by the Zoning Administrator, and comply with the requirements of Chapter 8.54.040. All required yards and setback areas shall be attractively landscaped primarily with drought tolerant and native plant materials. This requirement shall not prevent the establishment of an ADU that would otherwise comply with all other provisions of this section.

12. Private Open Space/Patios and Decks. Each ADU or JADU shall have a deck or a patio, directly adjoining individual units. The minimum private open space required for each unit shall be no less than 96 square feet with a minimum width of six feet (6') for a deck/patio and eight feet (8') for landscaped area. This requirement shall not prevent the establishment of an ADU that would otherwise comply with all other provisions of this section.

F. Use requirements. ADUs and JADUs shall comply with the following:

1. Short-term rental prohibited. Any rental term of an ADU or JADU that was legally created on or after January 1, 2017 shall be longer than 30 days.
2. Sale of units. The accessory dwelling unit may not be sold separately from the existing single-family home or multifamily dwelling.
3. Driveway. A new driveway approach or curb cut, if needed, for an ADU or JADU, may require a separate encroachment permit from the Engineering Dept.

G. Off-street parking requirements. At least one off-street paved parking space shall be provided for an accessory dwelling unit, and may be located within the required interior side or rear property setback areas, or as tandem parking in compliance with Chapter 17.34 (Off-Street Parking), unless one or more of the following conditions apply:

1. ADU is located within one-half mile walking distance of public transit.
2. The accessory dwelling unit is located within an architecturally and historically

significant historic district.

3. The accessory dwelling unit is part of the proposed or existing primary residence or an accessory structure.
4. When on-street parking permits are required but not offered to the occupant of the accessory dwelling unit.
5. When there is a car share vehicle located within one block of the accessory dwelling unit.
6. When a garage, carport, or covered parking structure is demolished in conjunction with the construction of an ADU, or converted to an ADU, those off-street parking spaces are not required to be replaced.

H. Processing. The City shall provide an approval or denial of ADU and/or JADU applications within (60) sixty-days from the date such application is deemed complete. The City shall deem ADU applications complete that include all of the information and materials required in the application submittal checklist, comply with the provisions of this chapter, and include full payment of applicable review fees. Complete applications shall be considered ministerial, without discretionary review or a hearing, unless:

1. The applicant requests a processing delay, in which case the (60) sixty-day time period is tolled for the period of the requested delay; or
2. The permit application for an ADU or JADU is submitted along with a permit application to create a new primary dwelling on the same parcel or lot, the City may delay acting on the ADU or JADU application until the City permits the new primary dwelling.

I. Contents of Applications. An ADU and/or JADU application shall include the following:

1. Completed Residential Building Permit Application;
2. Completed Monterey Peninsula Water Management District (MPWMD)

residential water release form and permit application.

3. Plan Set - Signed and Dated (If Required). A Single PDF file containing all plan sheets, 24"x 36" minimum size, to include:
 - a. COVER SHEET: Project address; assessor parcel number; legal property owner's name, address, phone Number; plan preparer's title and license number (If Applicable), address, phone number; scope of work identifying all work proposed, clearly showing existing and proposed work and descriptions; applicable CA codes and regulations, California Building or Residential Code, Electrical, Mechanical, Plumbing, Energy, Fire, Green Building Codes and City of Seaside Municipal Code; project data, property type, type of construction, occupancy classification, square footage of existing/remodeled/new proposed structure(s) and addition(s), overall building height, fire sprinkler (Yes / No), number of stories; sheet index; deferred submittal list – trusses, sprinklers, etc. (If Applicable); special inspections noted (If Required);
 - b. SITE PLAN: North arrow; scale; setbacks; lot dimensions; property boundaries; street names; new and existing structures; building footprint and roofline with all projections dimensioned to property lines; gates; walls; fences; driveways; walks; easements; utilities; meter locations; Cal Green Mandatory Measures Checklist legibly reproduced on the plans; site improvements, including grading, drainage, and landscape irrigation;
 - c. DEMOLITION PLAN (if Applicable): Showing any existing structure(s), or portion(s) of a structure to be removed with floor plan(s) and framing details;
 - d. FLOOR PLAN (Existing/Proposed): Drawn to scale, dimensioned, rooms labeled, doors and window types, sizes, schedules; framing details;
 - e. EXTERIOR ELEVATIONS: All sides of the exterior of the building; existing & proposed exterior wall finishes and special finishes; roof materials and roof pitches; door, window, skylight, and other openings, locations, materials, and configurations; vertical dimensions showing the height of structure(s) and heights of finished floors; locations and extent of shear walls, let-in bracing, or other methods of shear transfer;

- f. FOUNDATION PLAN: Detailed and dimensioned, slabs and foundations for garages, patios, breezeways, driveways, walks; footings, piers, slabs, grade beams, retaining walls (sizes and locations); hold-downs, connections of new foundations to existing foundations; any special construction required by structure, site conditions, or expansive soils; required compressive strength of concrete; crawl access openings and screened vents under raised wood floors; North arrow;
- g. ROOF FRAMING PLAN: Size and spacing of beams, rafters, headers, trusses, roof openings; layout of roof sheathing; nailing; North arrow;
- h. STRUCTURAL CALCULATIONS: Signed and dated; CRC Braced Walls or CBC Shear Walls; schedule (If Modified); Soils Report (If Applicable), signed and dated;
- i. PLUMBING, MECHANICAL, ELECTRICAL PLANS: Location of new or existing mechanical equipment serving the added or altered area; electrical plan with receptacles, lighting and panel schedule (If Modified); gas line diagram and calculations (If Modified); Energy Certificate of Compliance Forms reproduced on plan sheets; and
- j. MPUSD (Monterey Peninsula Unified School District): Release for any payment of school district fees.

SECTION 3.

The City Manager is directed to execute all documents and to perform all other necessary City acts to implement effect this Ordinance.

SECTION 4. SEVERABILITY.

- A. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the remainder of the Ordinance, including the application of such part or provision to other persons or circumstances, shall not be affected thereby and shall continue in full force and effect. To this end, provisions of this ordinance are severable.

- B. The City Council hereby declares that it would have each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, paragraphs, sentences, clauses or phrases be held unconstitutional, invalid or unenforceable.

SECTION 5. EFFECTIVE DATE.

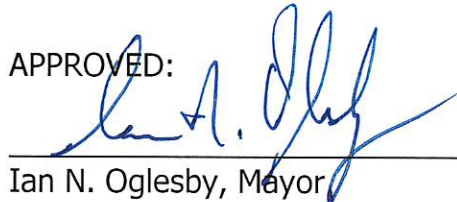
This Ordinance shall become effective thirty (30) days after its final passage and adoption.

INTRODUCED at a regular meeting of the City Council of the City of Seaside duly held on the 17th day of March 2022 and passed to print.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside duly held on the 7th day of April 2022 by the following roll call vote:

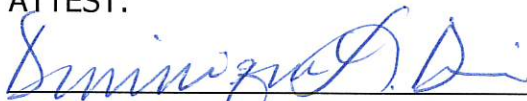
AYES: 4	COUNCIL MEMBERS	Campbell, Garcia-Arrazola, Oglesby, Pacheco
NOES: 1	COUNCIL MEMBERS	Wizard
ABSENT: 0	COUNCIL MEMBERS	None
ABSTAIN: 0	COUNCIL MEMBERS	None

APPROVED:



Ian N. Oglesby, Mayor

ATTEST:



Dominique L. Davis, City Clerk

APPROVED AS TO FORM:



Sheri L. Damon, City Attorney

RESOLUTION NO. 23-02

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF SEASIDE RECOMMENDING ADOPTION OF A ZONING ORDINANCE AMENDMENT REPEALING AND REPLACING SECTION 17.52.230 OF THE SEASIDE ZONING ORDINANCE REGARDING ACCESSORY DWELLING UNITS

WHEREAS, on April 7, 2022, the City Council passed and adopted Ordinance No. 2013 to set forth requirements for Accessory Dwelling Units within the City of Seaside; and

WHEREAS, in September 2022, Governor Newsom signed into law Assembly Bill (AB) 2221 and Senate Bill (SB) 897 amending California Government Code section 65852.2, related to ADUs; and

WHEREAS, due to these changes in State law regarding Accessory Dwelling Units (ADUs) and Junior Accessory Dwelling Units (JADUs), the City's ADU ordinance, Section 17.52.230 (Residential Second Units) of the Seaside Municipal Code (SMC) must be updated; and

WHEREAS, the proposed Zoning Ordinance Amendment is not subject to the California Environmental Quality Act (CEQA) pursuant to Section 21080.17 of the Public Resources Code; and

WHEREAS, Section 17.74.040 of the Seaside Zoning Ordinance provides that the Commission shall make a recommendation to the City Council to approve, approve with modifications, or deny any proposed Zoning Ordinance Amendment.

NOW, THEREFORE, BE IT RESOLVED, THAT THE PLANNING COMMISSION HEREBY FINDS, DETERMINES, AND RESOLVES AS FOLLOWS:

1. The Planning Commission finds that: a) the facts set forth in the recitals in this Resolution are true and correct and incorporated by reference; b) the recitals constitute findings in this matter and, together with the staff report, other written reports, public testimony and other information contained in the record, are an adequate and appropriate evidentiary basis for the action taken in this Resolution; c) the provisions in this Resolution and the proposed permanent Ordinance (Section 17.52.230) are consistent with the General Plan, Seaside Municipal Code and applicable federal and state law; and d) neither this Resolution nor the Ordinance and associated fee schedule amendments will be detrimental to the public interest, health, safety, convenience or welfare.

2. The Planning Commission hereby recommends that the City Council adopt an Ordinance repealing and replacing Section 17.52.230 to read as described in the attached Exhibit "A" and make the findings contained therein.

PASSED AND ADOPTED at a meeting of the Planning Commission of the City of Seaside, State of California, on the 25th day of January, 2023, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

APPROVED:

Will Silva, Chairperson

ATTEST:

Dominique L. Davis, City Clerk

Attach:

Exhibit "A" – Zoning Ordinance Amendment Text

Exhibit "A"

Zoning Ordinance Amendment Text

17.52.230 Accessory Dwelling Units

Sections:

- A. Purpose and intent.
- B. Definitions.
- C. Locations permitted.
- D. Effect of nonconforming.
- E. Legal use requirements.
- F. Exempt Projects
- G. ADU and JADU design standards.
- H. Off-street parking requirements.
- I. Processing.
- J. Contents of applications.

A. Purpose and intent. The purpose of this Chapter is to allow and regulate accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs) in compliance with California Government Code sections 65852.2 and 65852.22, as may be amended. These regulations shall be in addition to any requirements imposed by any other applicable law, including, but not limited to, the Seaside Building Code and Seaside Fire Code.

B. Definitions. As used in this section, terms are defined as follows:

"Accessory dwelling unit" or "ADU" means an attached or a detached residential dwelling unit located on a parcel with a proposed or existing primary residence that provides a complete independent living facility containing separate kitchen, bath, sleeping, or living facilities. The term "attached accessory dwelling unit" means an accessory dwelling unit that is structurally attached to the main residence but which

has independent, direct access from the exterior. The term "detached accessory dwelling unit" means an accessory dwelling unit that is not structurally attached to the main residence. An accessory dwelling unit also includes the following:

1. An efficiency unit, as defined by Section 17858.1 of the California Health and Safety Code, as may be amended; and
2. A manufactured home, as defined by Section 18007 of the California Health and Safety Code, as may be amended.

"Accessory structure" means a building or structure that is incidental to that of the main building on the same parcel.

"Efficiency kitchen" means a kitchen that includes each of the following:

1. A cooking facility with appliances. Appliances shall mean a range, or the combination of an oven and cooktop with a minimum of two burners;
2. A sink that facilitates hot and cold water;
3. A food preparation counter or counters that are adequate for the size of the unit;
4. Food storage cabinets adequate for the size of the unit.

"Junior accessory dwelling unit" or "JADU" means a residential unit that:

1. Is no more than 500 square feet in size;
2. Is contained entirely within an existing or proposed single-family structure;
3. Includes its own separate sanitation facilities or shares sanitation facilities with the existing or proposed single-family structure; and
4. Includes an efficiency kitchen, as defined in this Chapter.

"Living area" means the interior habitable area of a dwelling unit, including basements and attics, but does not include a garage or any other accessory structure, other than ADUs and JADUs.

"Multifamily ADU" means either:

1. ADUs established within the portions of multifamily structures previously used as livable space, not exceeding 25 percent of the existing multifamily structures; or
2. Detached single family ADUs on a lot that has existing multifamily dwellings being subject to height limits and 4-foot rear yard setbacks.

"Nonconforming zoning condition" means a physical improvement on a property that does not conform to current zoning standards.

"Proposed dwelling" means a dwelling that is the subject of a permit application and that meets the requirements for permitting.

"Public transit" means a location, including, but not limited to, any fixed-route bus stop or other transit stop with transportation that runs on fixed routes, and is available to the public.

"Tandem parking" means that two or more automobiles are parked on a driveway or in any other location on a parcel, lined up behind one another.

"Tract housing" is a type of housing development in which multiple similar houses are built on a tract (area) that is subdivided into smaller lots.

"Utility ADU" means an ADU no larger than 800 square feet and meeting four-foot required side and rear yard setbacks.

C. Locations Permitted. Accessory dwelling units are permitted on parcels of any size in conjunction with a proposed or existing residential use in any zone that allows residential uses. Unless specifically stated otherwise, nothing in this Section shall be

interpreted to render any requirements applicable to the primary dwelling unit(s) on the site inapplicable.

D. Effect of Conforming. An ADU or JADU that conforms to the requirements in this section shall not be:

1. Deemed to be inconsistent with the General Plan and zoning designation for the parcel on which the ADU or JADU is located;
2. Deemed to exceed the allowable density for the parcel on which the ADU or JADU is located;
3. Considered in the application of any ordinance, policy, or program to limit residential growth; or
4. Required to correct a legally established nonconforming zoning condition. This does not prevent the City from enforcing compliance with applicable building standards in accordance with California Health and Safety Code Section 17980.12.

E. Legal use requirements. ADUs and JADUs shall comply with the following:

- 1. Short-term rental prohibited.** Any rental term of an ADU or JADU that was legally created on or after January 1, 2017 shall be longer than 30 days.
- 2. Sale of units.** The accessory dwelling unit may not be sold separately from the existing single-family home or multifamily dwelling except as provided in California Government Code Section 65852.26.

F. Exempt Projects. The following Exempt Projects shall not be subject to the requirements set forth in Subsections G and H, below, when said projects are located within a residential or mixed use zoning district; however, these Exempt Projects shall comply with all applicable requirements of the Seaside Building and Fire Codes, including requirements for separation between structures and fire-resistance ratings:

1. One Accessory Dwelling Unit and one Junior Accessory Dwelling Unit per lot with a proposed or existing Single-Family Dwelling if all of the following apply:
 - a. The Accessory Dwelling Unit or Junior Accessory Dwelling Unit is within the proposed space of a Single-Family Dwelling or is within the existing space of a Single-Family Dwelling or Accessory Structure. If within the space of an existing Accessory Structure, the structure may be expanded a maximum of 150 square feet beyond its existing physical dimensions solely for the purpose of accommodating ingress and egress.
 - b. The ADU or JADU has its own exterior access without need to travel through the existing or proposed Single-Family Dwelling.
 - c. The side and rear yard setbacks are sufficient for fire and safety, as determined by the City Building Official and Fire Chief.
 - d. Any JADU complies with the requirements of California Government Code 65852.22, as such may be amended from time to time.
2. One new construction Detached Accessory Dwelling Unit, which may also include a JADU within the same building, on a lot with an existing or proposed Single-Family Dwelling, if all of the following apply:
 - a. The structure shall be set back a minimum of four feet from the side and rear property lines.
 - b. The total floor area of the structure shall not exceed 800 square feet.
 - c. The height of the structure shall be limited to no more than the heights specified in Section 17.52.230(G)(2).
3. Multiple Accessory Dwelling Units within the portions of existing buildings used for Multifamily Dwelling Units that are not used as livable space, including, but not limited

to, storage rooms, boiler rooms, passageways, attics, basements, or garages. Spaces converted in this manner must meet applicable Building Code standards for dwelling units. The number of Accessory Dwelling Units created in this manner shall not exceed 25% of the originally existing Multifamily Dwelling Units, except that at least one Accessory Dwelling Unit shall be allowed.

4. Not more than two Detached Accessory Dwelling Units that are located on a lot that has existing Multifamily Dwelling Units, where the Detached Accessory Dwelling Units have a height that does not exceed the heights specified in Section 17-52.230 (G)(2) and are set back a minimum of four feet from all side and rear yard property lines.

G. ADU and JADU design standards. ADUs and JADUs shall comply with the following standards:

1. Maximum Number. One ADU and/or one JADU shall be allowed on each lot or parcel with a residential zoning designation. Multifamily ADUs shall comply with Government Code Section 65852.2.

2. Height limit. Accessory Dwelling Units shall comply with the following:

a. An attached accessory dwelling unit shall not exceed the maximum height specified for the Zoning District in which the ADU is located or 25 feet, whichever is less.

b. A newly constructed detached ADU shall be limited to one story and shall not exceed a maximum overall height of sixteen feet (16'), except that a detached ADU may be constructed to a height of 18 feet if:

- 1) The detached ADU is located on a lot with an existing multistory multifamily dwelling unit; or
- 2) The detached ADU is located within one-half mile of a major transit

stop or a high-quality transit corridor, as defined in Section 21155 of the Public Resources Code, in which case an additional two feet of height is permitted if necessary to align the roof pitch of the ADU with the roof pitch of the primary dwelling.

c. An attached ADU, accessory to a duplex or multifamily, shall be limited to a conversion of existing non-livable space and must maintain the existing height of the structure being converted.

3. Setbacks. ADUs and JADUs shall comply with the setback standards of the primary dwelling(s) for the applicable zone, except that minimum side and rear setbacks of four feet shall be required. A detached ADU shall be located behind the rear building line of the primary residence, and be clearly subordinate by location and size. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

a. Existing Garage. No setback shall be required for an existing, legal, attached or detached garage and/or other existing structure that is converted to an ADU or JADU, or that is demolished and reconstructed in the same location as an ADU.

4. Maximum unit size.

a. The maximum square footage of an ADU shall not exceed 850 square feet for a studio or one-bedroom, and 1000 square feet for units with two or more bedrooms. In no case shall a detached ADU exceed fifty percent of the floor area of the living area of the primary dwelling. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

- b. The floor area of a JADU shall not exceed a maximum of 500 square feet, and shall be contained within a proposed or existing single-family dwelling or within a converted garage, carport or covered patio.
- c. The floor area for multifamily ADUs shall comply with Government Code Section 65852.2.

5. Separate entrance required. An attached ADU and/or JADU shall provide a separate exterior access from the existing primary residence. Entry doors cannot be on the same facade as the primary entry/front door of the primary residence and exterior staircases or ramps shall be placed in the area furthest from any property lines if said staircase encroaches into a side or rear yard setback. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

6. Window placement. Windows facing an adjoining residential property shall be designed to protect the privacy of neighbors; alternatively, fencing or landscaping may be required to provide screening. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

7. Addressing. ADUs or JADUs constructed or established on the same parcel or lot as an existing or proposed single-family dwelling shall be distinguished by utilizing the same address numbers as the primary dwelling followed by the letter "B", then "C", and so forth. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

8. Exterior. ADUs or JADUs proposed in Master Planned Communities, areas regulated by Specific Plans, and any tract housing that obtained approval by the Board of Architectural Review shall substantially conform to the originally approved design elements, such as building materials, architectural style, roof pitch, height, scale, and exterior colors and finishes. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

9. Vehicular Door. A garage converted to an accessory dwelling unit shall include removal or exterior concealment of the garage door(s), which shall be replaced or concealed with a wall meeting Building Code requirements and including architectural treatment and features, including if appropriate walls, doors, windows, trim, and accent details, consistent with the primary dwelling. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

10. Lighting Restrictions. Any lighting associated with an ADU or JADU shall be shielded or down-lit and shall not shine onto adjoining properties, while meeting the minimum building code. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this Section.

11. Landscaping. No less than 20 percent of the lot shall be landscaped. All areas of the site that are not utilized for buildings, patios, parking, pedestrian, or vehicular access shall be landscaped and provided with a permanent irrigation system. The front yard shall be landscaped, exclusive of walkways and driveways. As site conditions allow, and concurrent with each newly established ADU or JADU, a minimum of one (1) tree of not less than (5) gallon size stock, shall be planted upon the same parcel or lot as the ADU or JADU. Upon request, the Zoning Administrator shall provide property owners with a pre-approved list of acceptable

tree species. The removal or loss of any tree in conjunction with an ADU or JADU shall be replaced with three (3) or more trees of the same species using at least (5) gallon size stock, as determined by the Zoning Administrator, and comply with the requirements of Chapter 8.54.040. All required yards and setback areas shall be attractively landscaped primarily with drought tolerant and native plant materials. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this section.

12. Private Open Space/Patios and Decks. Each ADU or JADU shall have a deck or a patio, directly adjoining individual units. The minimum private open space required for each unit shall be no less than 96 square feet with a minimum width of six feet (6') for a deck/patio and eight feet (8') for landscaped area. This requirement shall not prevent the establishment of a Utility ADU that would otherwise comply with all other provisions of this section.

H. Off-street parking requirements. At least one off-street paved parking space shall be provided for an accessory dwelling unit, and may be located within the required interior side or rear property setback areas, or as tandem parking in compliance with Chapter 17.34 (Off-Street Parking).

1. Notwithstanding the above, no additional parking shall be required if one or more of the following conditions applies to the ADU:
 - a. The ADU is located within one-half mile walking distance of public transit.
 - b. The accessory dwelling unit is located within an architecturally and historically significant historic district within which the parking requirement would be inconsistent.
 - c. The accessory dwelling unit is part of the proposed or existing primary residence or an accessory structure.

- d. When on-street parking permits are required but have not been offered to the occupant of the accessory dwelling unit.
 - e. When there is a car share vehicle located within one block of the accessory dwelling unit.
 - f. When a permit application for an ADU is submitted at the same time as a permit application for a new single-family or multifamily dwelling or dwellings located upon the same lot and the ADU meets any of the criteria specified in this subsection.
2. When a garage, carport, or covered parking structure is demolished in conjunction with the construction of an ADU, or converted to an ADU, those off-street parking spaces are not required to be replaced.
 3. A new driveway approach or curb cut for an ADU or JADU, if needed, may require a separate encroachment permit from the City's Engineering Department.
 4. Notwithstanding Section 17.34.120(A)(1)(d) of the Seaside Municipal Code, when an existing, legally constructed garage or carport is converted to an ADU or JADU, it is unnecessary to remove any existing driveway access or curb cut that formerly served said garage or carport, provided that the driveway is a minimum of 20 feet in length.

I. Processing. The City shall provide an approval or denial of ADU and/or JADU applications within (60) sixty days from the date such application is deemed complete, unless the applicant requests a processing delay, in which case the sixty-day period is tolled for the period of the requested delay, up to a maximum of 180 days. If a permit application for an ADU or JADU is submitted along with a permit application to create a new primary dwelling on the same parcel or lot, the City may delay acting on the ADU or JADU application until the City permits the new primary dwelling. The City shall deem ADU applications complete that include all of the information and materials required in the application submittal checklist, comply with the provisions of this chapter, and include full payment of applicable review fees.

J. Contents of Applications. An ADU and/or JADU application shall include the following:

1. Completed Residential Building Permit Application;

2. Completed Monterey Peninsula Water Management District (MPWMD) residential water release form and permit application.
3. Plan Set - Signed and Dated (If Required). A single PDF file containing all plan sheets, 24"x 36" minimum size, to include:
 - a. COVER SHEET: Project address; assessor parcel number; legal property owner's name, address, phone number; plan preparer's title and license number (If Applicable), address, phone number; scope of work identifying all work proposed, clearly showing existing and proposed work and descriptions, and demonstrating compliance with all applicable CA codes and regulations, California Building or Residential Code, Electrical, Mechanical, Plumbing, Energy, Fire, Green Building Codes and City of Seaside Municipal Code; project data, property type, type of construction, occupancy classification, square footage of existing/remodeled/new proposed structure(s) and addition(s), overall building height, fire sprinkler (Yes / No), number of stories; sheet index; deferred submittal list – trusses, sprinklers, etc. (If Applicable); special inspections noted (If Required);
 - b. SITE PLAN: North arrow; scale; setbacks; lot dimensions; property boundaries; street names; new and existing structures; building footprint and roofline with all projections dimensioned to property lines; gates; walls; fences; driveways; walks; easements; utilities; meter locations; Cal Green Mandatory Measures Checklist legibly reproduced on the plans; site improvements, including grading, drainage, and landscape irrigation;
 - c. DEMOLITION PLAN (if Applicable): Showing any existing structure(s), or portion(s) of a structure to be removed with floor plan(s) and framing details;
 - d. FLOOR PLAN (Existing/Proposed): Drawn to scale, dimensioned, rooms labeled, doors and window types, sizes, schedules; framing details;

- e. EXTERIOR ELEVATIONS: All sides of the exterior of the building; existing & proposed exterior wall finishes and special finishes; roof materials and roof pitches; door, window, skylight, and other openings, locations, materials, and configurations; vertical dimensions showing the height of structure(s) and heights of finished floors; locations and extent of shear walls, let-in bracing, or other methods of shear transfer;
- f. FOUNDATION PLAN: Detailed and dimensioned plans showing slabs and foundations for garages, patios, breezeways, driveways, walks; footings, piers, slabs, grade beams, retaining walls (sizes and locations); hold-downs, connections of new foundations to existing foundations; any special construction required by structure, site conditions, or expansive soils; required compressive strength of concrete; crawl access openings and screened vents under raised wood floors; North arrow;
- g. ROOF FRAMING PLAN: Size and spacing of beams, rafters, headers, trusses, roof openings; layout of roof sheathing; nailing; North arrow;
- h. STRUCTURAL CALCULATIONS: Signed and dated; CRC Braced Walls or CBC Shear Walls; schedule (If Modified); Soils Report (If Applicable), signed and dated;
- i. PLUMBING, MECHANICAL, ELECTRICAL PLANS: Location of new or existing mechanical equipment serving the added or altered area; electrical plan with receptacles, lighting, and panel schedule (If Modified); gas line diagram and calculations (If Modified); Energy Certificate of Compliance Forms reproduced on plan sheets; and
- j. Monterey Peninsula Unified School District (MPUSD): Release for any payment of school district fees.



CITY OF SEASIDE STAFF REPORT

Item No.: 10.A.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Nick Borges, Acting Police Chief

DATE: February 16, 2023

SUBJECT: APPROVE AND ACCEPT A BID NOT TO EXCEED \$105,650.00 (YEAR 1) TO PURCHASE FLOCK SAFETY LICENSE PLATE READER CAMERAS AND SHOT DETECTION WITH AN ANNUAL RENEWAL COST OF \$90,000.00 AND AUTHORIZE THE CITY MANAGER TO ENTER INTO A TWO-YEAR RENEWAL AGREEMENT WITH FLOCK SAFETY

RECOMMENDATION

Adopt a resolution to approve the purchase of Flock Safety License Plate Reader cameras and shot detection, not to exceed \$105,650.00 and authorize the City Manager to enter into a two-year renewal agreement to maintain the program, not to exceed \$90,000.00 (annually).

BACKGROUND

The Seaside Police Department is constantly looking for new opportunities and cutting edge technology to support our public safety measures. One of the most proven effective preventative and investigative tools available to police departments are license plate reader cameras and shot detection.

The Flock Safety Automated License Plate Reader (ALPR) system is a deployment of cameras throughout the city to serve as an additional investigative resource for the police department. The Flock Safety lease proposed here would include twenty (25) cameras strategically spread throughout the city. Flock Safety's camera system captures the date, time, location, license plate number, license plate state, vehicle details (type and color), as well as objects (bicycles, animals, and people). The system also alerts the police department when the system identifies a stolen or wanted vehicle.

The Flock Safety Gunshot Detection system is a deployment of gunshot detection units

throughout the city to serve as an additional investigative resource for the police department. The Flock Safety lease proposed here would include (1 square mile) gunshot detection strategically placed in the city to capture event information when someone discharges a firearm within the city. Flock Safety's gunshot detection system captures the date, time, location, and number of rounds fired and alerts the police department in real-time.

The price for Flock safety cameras will increase in April of 2023 from \$2,500.00 per camera to \$3,000.00, and shot detection will increase from \$25,000.00 to \$35,000.00. We recommend City Council approve a 2-year contract to lock us at a lower rate before the price increase takes effect.

Flock Safety provides a desirable approach to deploying ALPR cameras and gunshot detection units throughout the community. Unlike other fixed or mobile ALPR devices, the Flock system provides the ability to cover more areas of the city with system maintenance provided by the vendor rather than staff. The Flock Safety system is an all-inclusive model for deploying the ALPR cameras and gunshot detection units. Flock Safety is the sole manufacturer and developer of the Flock Safety Falcon camera system and the Raven gunshot detection system. There are several other differences between Flock Safety and other ALPR and gunshot detection companies. Most notably, they are the only manufacturer and service provider that leases ALPR services. Compared to others, which require the purchase of equipment. The technology is also different because the Falcon camera system captures motion and not just the license plate.

Multiple surrounding police agencies are investing in Flock Safety, which would increase safety in Seaside and most of our peninsula through accessing data. Flock Safety would only be used for objective investigation and serve as a deterrent to crime. Flock Safety does not share data and all data is only retained for 30 days. Data would only be used for crime vehicles that are uploaded to the database and when investigating crimes. The system does not capture occupants or personal information. Once purchased, we will implement a policy to support the program and the privacy for those not associated with crime. Flock Safety has data that indicates significant reductions in violent crime throughout the nation.

The Seaside Police Department will not share any data with law enforcement agencies for purposes outside of solving violent crime or locating vehicles on the "hot list" (stolen cars, missing persons, crime vehicles). The system is not designed to capture human beings, nor will the system be used for random checks of vehicles. All inquiries and entries into our system will be login protected and an officer must identify who they are and why they are checking data. We will only maintain data in the cloud for 30 days and we will not authorize Flock Safety to share our data. The intention is to keep Seaside safe through objective, fair and ethical measures.

To continue our efforts in enhancing the safety of our community, we strongly believe

this technology will deter crime and assist our officers in responding to and solving crime.

FISCAL IMPACT

Startup Cost w/ equipment and installation: \$105,650 (25 solo powered LPR cameras and 1 square mile of shot detection)

Annual program costs: \$90,000 (after year 1)

Funding source: 221-6120-8184 (CA Supplemental Law Enforcement Fund)

ATTACHMENTS

1. Flock Overview for Cities
2. Flock ALPR FAQs
3. Flock Case Studies - Crime reduction & deterrence
4. Flock Safety ALPR Privacy + Ethics
5. Automated_License_Plate_Readers__ALPRs_ (5)
6. License Plate Readers
7. RESOLUTION NO

Reviewed for Submission to the City Council by:


Jaime M. Fontes, City Manager

flock safety

Let's defeat crime together

Help your city reduce crime with cameras that see like a detective

"Flock Safety made my job easy. The system was up and running in just a few weeks, and has proven to help our police department find the evidence to solve more crime."

City Manager in Ohio

Flock Safety provides an affordable, infrastructure-free automatic license plate reading (ALPR) camera system for cities who want to reduce crime within a principled framework. Unlike traditional ALPR, Flock uses Vehicle Fingerprint™ technology to transform hours of footage into a searchable database to find the single piece of evidence needed, even when a license plate isn't visible.

Not your average security cameras

Infrastructure-Free and Discreet Design

With solar power and LTE connectivity, we can install the devices almost anywhere. And the beautiful design means it will blend in with your city's aesthetic.

Safety-as-a-Service

We install and maintain the devices, so you can focus on running the city. That means we will support you from procurement, through permitting, and even preparing you to present this project to the city council.

Vehicle Fingerprint Technology

Your officers can find vehicle evidence by vehicle type, make, color, license plate state, missing and covered plates, and other unique features like bumper stickers, decals, and roof racks.

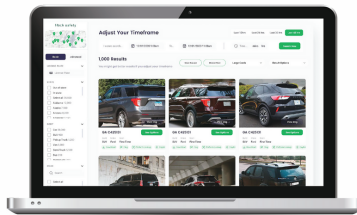


Join 2500+ cities using Flock Safety to eliminate crime



Detect

objective evidence your police need to solve crime



Decode

footage with machine learning so your police can investigate



Deliver

real-time alerts to police if a wanted or stolen vehicle drives by

Public Safety Technology Built with Principles

You own the footage

We won't share it or sell it. It's 100% yours for your law enforcement to use to solve crime.

Protect resident privacy

All data automatically deletes by default every 30 days on a rolling basis and is encrypted with AES-256 encryption.

Promote transparency and accountability

Flock provides a transparency portal to share data with your community about how the devices work on an ongoing basis. Flock requires an investigative reason to search and proactively provides an audit report to city leadership.

Clear pricing and infrastructure free

\$2500 per camera / year. All the footage is stored in the cloud at no additional fee and there are no hidden costs.

Protect the Whole Community

It takes all community members working together to eliminate crime, which is why we created a public-private partnership that enables businesses, neighborhoods, schools, and others to partner with your city and police department to build your network.

Learn More:



"Flock Safety continues to enhance and help our police department capture these vehicles and return the assets to their owners."

-Council member Josh McCurn of Lexington, KY



About Automatic License Plate Readers (ALPR)

The Problem: Violent Crime Is Not Going Away

Nationwide, cities are experiencing a disturbing rise in homicides and violence. The FBI's 2020 Crime Report shows a 30% increase in homicides from 2019 to 2020, the largest single-year increase recorded.

Over two-thirds of the country's most populous cities saw [even more homicides](#) in 2021.

One Solution: Technology that Detects Objective Evidence to Clear More Cases

Automated License Plate Readers (ALPR) capture computer-readable images of license plates and vehicles, allowing officers to compare plate numbers against those of stolen cars or wanted individuals on a crime database like the NCIC.

ALPR devices assist law enforcement in solving crime in two ways:

- Proactive - ALPR devices provide real-time alerts when a vehicle that is stolen or associated with a known suspect is detected.
- Investigative - ALPR cameras help determine whether and which vehicle(s) were at the scene of a crime.

Is ALPR effective ?

According to the National Conference of State Legislatures, when employed ethically and objectively, ALPRs are an effective tool for law enforcement, cutting down on the time required for investigations and acting as a force multiplier. In 2011, a study by the Police Executive Research Forum concluded that ALPRs used by the Mesa, Ariz., Police Department resulted in "nearly 3 times as many 'hits' for stolen vehicles, and twice as many vehicle recoveries."

Communities with ALPR systems report crime reductions of up to 70 percent. In some areas, that included a 60 percent reduction in non-residential burglaries, 80 percent reduction in residential burglary, and a 40 percent reduction in robberies.

ALPR Provides Objective Evidence While Protecting Privacy

ALPR does not include facial recognition capabilities and does not capture personally identifiable information (PII). While eyewitnesses and individual officers are subject to inherent human bias, ALPR cameras capture wholly-objective images of vehicles and license plates, providing a clear and actionable investigative lead.

ALPR Use Cases Include:

- **AMBER Alerts:** License plate readers in metro Atlanta were able to find a vehicle containing a kidnapped one-year-old, who had been taken from his mother at random off the street. The child was recovered unharmed. Some ALPR systems integrate directly with the National Center for Missing and Exploited Children's AMBER Alert system, sending real-time alerts to officers in seconds. [[New information released about 1-year-old's kidnapping](#)]
- **Silver Alerts:** Knoxville Police were able to locate a missing elderly man who suffers from dementia after he drove away in a family vehicle. ALPR technology has helped solve hundreds of Silver Alerts across the country. [[Missing man with dementia found using Flock camera](#)]
- **Firearm violence:** The Las Vegas Trail, a high-crime area in Fort Worth, TX, saw violent crime decrease by 22% in 2021 compared with the first nine months of 2019. Fort Worth Police attributed this drop partially to the license plate reader system implemented in the neighborhood during the same period of time. [[Crime is down 22% in Fort Worth's Las Vegas Trail. How neighbors and police made it safer](#)]
- **Organized theft:** Grafton, a growing village with a bustling retail district, is dealing with increased organized retail theft – Two-thirds of all the crimes reported to Grafton police in 2020 were retail thefts. Grafton Police have implemented a license plate reader system to identify vehicles that have been involved in thefts or have been stolen themselves. In one week alone, they recovered three stolen vehicles with drivers planning to engage in retail theft. [[Losses mount as retailers fight theft rings, accuse online storefronts of doing little to stop resale of stolen goods](#)]

Case Studies

Castle Rock PD

According to C-MATT, Castle Rock was the only Metro-Denver City to reduce auto-theft (with a 25% reduction) in 2020 - 2021, they were also the only Flock Customer

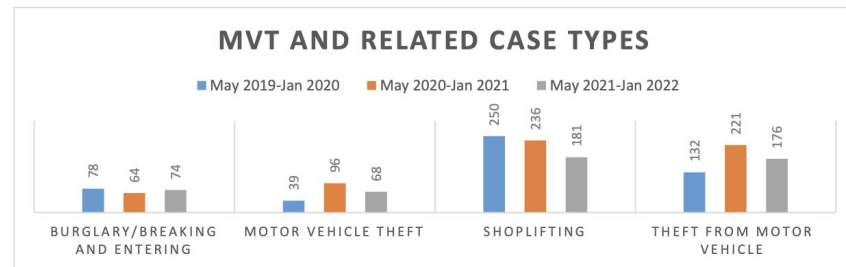
Flock hits resulting in the recovery of a stolen vehicle or eluding:

- 27% resulted in the recovery of other stolen property
- 29% led to the seizure of illegal drugs (966.3 grams)
- 8 guns recovered/seized
- 79 warrants served
- 30% involved a VCT (29 times)
- 5% led to a pursuit and 24 vehicles eluded

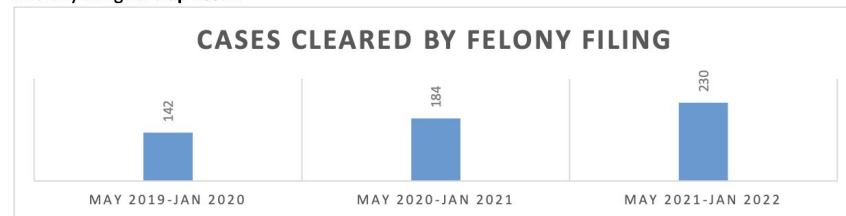
In the last 9 months there have been **360 calls for service** mentioning "LPR" in the call notes. Flock facilitated the recovery of **65 stolen vehicles**.

Compared to the same time frame last year...

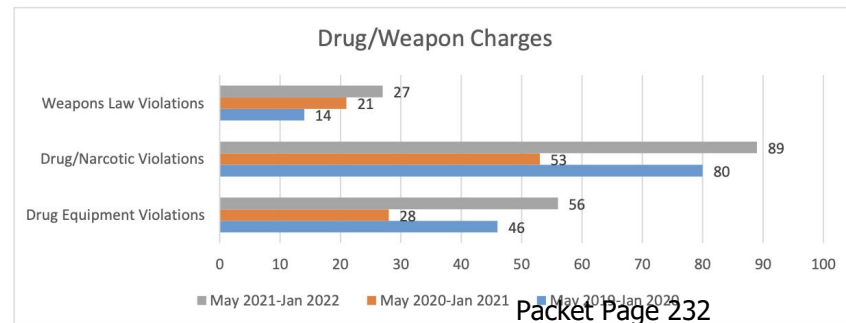
...vehicle trespasses are **down 20%** and motor vehicle theft is **down 29%**...



...felony filings are **up 25%**...



...and drug/weapon charges are up a combined **69%**.



CASE STUDY *Long Term Results*



Vacaville PD



Vacaville, CA

33%

Decrease in
Reported
Vehicle Thefts

35%

Increase in
Arrests related
to Vehicle
Thefts

2x

Requested
increase in #
of cameras

**Less Vehicle Thefts are
happening in Vacaville, and
more of them are getting solved**

Fire apprenticeship, expanded license plate reader
program among budget requests

- The Reporter

**“Word has gotten out about
these ALPR programs, and
folks that are in the business
of stealing cars will typically
do a little bit of research and
find out that a city that has an
ALPR program they then want
to avoid”**

-Chief Ian Schmutzler

CASE STUDY: Lexington PD



Lexington PD



Lexington, KY

In 3 months with 25 Falcons, the Lexington PD had the following outcomes...

Total value of recovered vehicles:
\$861,025.00

Total of Success Stories:
98

NCIC Stolen Vehicles:
57

NCIC Warrant:
2

Investigative:
26

NCIC Missing Person:
4

Warrants/Subpoenas Served:
55

Missing Persons Recovered:
11

Guns Seized:
25

of Charges:
246

of Persons Charged:
97

CASE STUDY: Long Term Crime Reduction



CCPD



Cobb County, GA

“[We’re] able to react to crimes in progress with actionable evidence obtained quickly and effortlessly by Flock Safety.”

- Chief VanHoozer

Cobb County drops crime by 60% w/ help of tech

- Fox 5 Atlanta

215 Beat

64% Entering Auto

63% Non-Res Burglary

Precinct 2

35% Entering Auto

40% Robbery

	5 Yr Avg	2018	2019	'18 -> '19 % Change
Robbery	29	23	11	-52%
Res Burglary	59	34	27	-21%
Non-Res Burglary	23	27	10	-63%
Entering Auto	147	138	50	-64%
Theft	135	160	150	-6%
Vehicle Theft	55	52	45	-13%

Crime reduction prevention

Flock ALPR



Perth Amboy PD



Perth, NJ

- Results with 6 months of Flock Safety
 - 7 stolen vehicle recoveries
 - 3 stolen plate recoveries
 - 8 fictitious recoveries
 - 10 arrests
 - Assisted with 30 separate investigations for SIU
- In a NYC subway shooting in April of 2022, Flock Safety cameras captured the U-Haul used by the suspect of the shooting, helping detective establish a timeline and location of the suspect that morning prior to the shooting

[Suspect Brooklyn subway shooter indicted on two federal counts, including terror charge](#)



CASE STUDY: *Violent Crime Reduction*



Dayton PD



Dayton, Ohio

**Before Flock Safety,
crime in Dayton was 2.1X the
national average.***

**Result: 46% reduction in
violent crime within target
area after 6 months**

Problem

- Violent and non-violent crime on the rise
- Community members feel unsafe

Goals

- 29 strategically placed LPR cameras to capture evidence that solves crimes
- Proactively reduce crime to increase quality of life

CASE STUDY: Long Term Results



Gwinnett County PD - Central Precinct



Gwinnett County, GA

Central Crime Statistics Comparisons 2020 to 2021

Crime Type	2020	2021	Difference	+/- Percentage
Homicide:	17	10	-7	-41%
Robbery:	135	109	-26	-19%
Aggravated Assault:	259	229	-30	-12%
Aggravated Battery	26	16	-10	-38%
Residential Burglary:	226	204	-22	-10%
Commercial Burglary	190	120	-70	-37%
Entering Autos:	1097	947	-150	-14%
Motor Vehicle Theft:	375	345	-30	-8%

“2021 is the first time in six years that they have had under 1,000 entering autos.”



CASE STUDY *Long Term Results*



San Marino PD



San Marino, CA

70%

Decrease in
residential
burglaries

19%

Decrease in
part 1 crimes

36%

Requested
increase in #
of cameras

**As the number of
cleared cases
increases, crime
correspondingly
decreases.**

**Police Chief and City Council Attribute
Crime Decrease to More Cases Cleared
With LPR Cameras**

30-Day ROI with Flock Safety



WPD



Wichita, Kansas

First Camera Installed

November 5, 2020

49 Arrests Made

November 30, 2020

53 Stolen Vehicles, 32 Stolen Plates Recovered

December 4, 2020

11 Stolen Vehicles Recovered

November 6, 2020

\$496,000 reached in Vehicle Recoveries

December 1, 2020

CASE STUDY *Results*



Wichita, KS PD

197	vehicles recovered
88	stolen plates
\$1.9M	in vehicle recoveries
211	arrests, mostly felonies
28	guns seized
1 lb+	of meth
5 lbs+	of marijuana and other
drugs	

"One of the most impactful technologies we've ever had, period."

"Flat out solving unsolvable crimes because of it."

"Systemic type of positivity about Flock."

-Lt. Casey Slaughter

**Stats are from November 2020 - May 2021*

Case Study: Auto Theft



Yakima, PD



Yakima, WA

- Avg # of Recovered Vehicles is 58.5 per year (past 4 years)
- Since Flock went live (69 days ago) it has gone up to **89 recovered stolen vehicles**
- Average rate of recovered stolen vehicles over past 4 years is 55.6% since Flock went live it has gone up to 78.76%
- Flock led to 8 arrests in 69 days



Yakima Police Department

Flock Monthly Report: May 2022



Analysis based on data from the past 30 days
(May 16th, 2022- June 14th, 2022)

22 Cameras went live **69** days ago

Flock has assisted in **8** Arrests!

Flock Hits:

- 68** Stolen Vehicles
- 28** Stolen Plates
- 06** Violent Persons
- 03** Missing Persons
- 07** Gang Hits
- 02** Wanted Suspects

*Note: This data relates to the license plates reported as belonging to/associated with the above categories

- Average number of recovered stolen vehicles over the past 4 years is 58.5
- Number of recovered stolen vehicles since Flock went live is 89

(**52.14%** increase in the number of recovered stolen vehicles since Flock went live)

Flock Assists:

May 6th, 2022- Weapons Offense- Brandishing Firearm/Death Threats- located suspects vehicle.

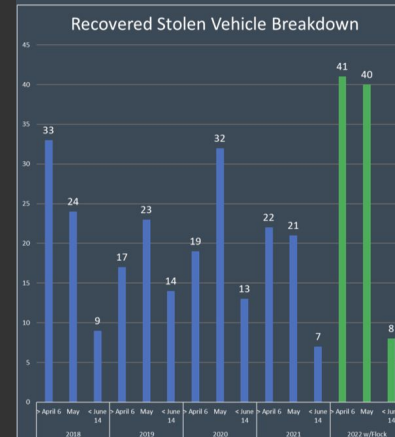
May 29th, 2022- Kidnapping/Auto theft- located stolen vehicle

May 30th, 2022- Weapons Offense- located stolen car, suspect fled when approached by officers, suspect fired at officers

The average rate of recovery of stolen vehicles over the previous 4 years, looking at recovery rates, is 55.6%

Since YPD started using Flock Cameras, the 2022 vehicle recovery rate went up to 78.76%

(**23.18%** increase in the number of recovered reported stolen vehicles since Flock went live)



About Flock Safety ALPR

Privacy and Ethics Factsheet

How does Flock Safety keep devices and data secure?

Flock Safety holds itself to the highest level of security. We have implemented the following security policies and features:

- Flock Safety data and footage is encrypted throughout its entire lifecycle. All data is securely stored with AES256 encryption with our cloud provider, Amazon Web Services.
- On-device, data is only stored temporarily for a short time until it is uploaded to the cloud, at which point it is removed automatically from the local device. This means the data is secure from when it is on the Flock Safety device to when it is transferred to the cloud, using a secure connection to Flock Safety servers. While stored in the cloud, all data (both footage and metadata) is fully encrypted at rest.
- Flock Safety defaults to permanently deleting all data after 30 days on a rolling basis, setting a new standard in the industry.

Who has access to data collected by Flock Safety devices?

- Flock Safety's customers own 100% of their data and determine who has access. Flock Safety will never share or sell the data, per our privacy policy.
- With explicit written permission from the customer, Flock Safety does have the ability to grant law enforcement access to specific footage for a short period (24 hours, 48 hours, or however long the customer desires) in the event of an investigation following a crime. Access can only be granted through the approval of the customer.
- Flock Safety has maintenance software in place to measure device performance and image capture quality. This is used to diagnose issues preemptively and schedule service calls in the event of a device malfunction or emergency.

About Flock Safety ALPR

Privacy and Ethics Factsheet

How long does Flock Safety keep data?

- Flock Safety stores footage for only 30 days on a rolling basis by default, after which the footage is automatically hard deleted. The only exception to this is if a democratically-elected governing body or official legislates a different data retention period.

What features do Flock Safety devices have that enable audits and oversight?

- While searching for footage or other evidence on the Flock Safety platform, law enforcement agencies must enter reason codes to verify the legitimacy of the search and create an audit trail.
- Authorized users go through training to properly use our system and communicate with their dispatch teams.
- Flock Safety customers commit not to use the data collected to work with third-party repossession companies, traffic enforcement, revenue collection, unpaid fines, or towing companies. We do not use facial recognition or capture any personally identifiable information such as name, phone number, or address, and we do not work with federal government agencies for immigration enforcement purposes.
- Flock Safety's ALPR Transparency Portal, an optional free feature for all law enforcement customers, is the first public-facing dashboard for law enforcement agencies, city leaders, and local government officials to share policies, usage, and public safety outcomes related to ALPR technology. The ALPR Transparency Portal helps promote transparency and accountability in the use of policing technology in order to build community trust while creating a safer, more equitable society.

Automated License Plate Readers (ALPRs)

422.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidance for the capture, storage and use of digital data obtained through the use of Automated License Plate Reader (ALPR) technology.

422.2 ADMINISTRATION

The ALPR technology, also known as License Plate Recognition (LPR), allows for the automated detection of license plates. It is used by the Seaside Police Department to convert data associated with vehicle license plates for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates, crimes of violence and missing persons. It may also be used to gather information related to active criminal investigations involving shootings, burglaries, robberies, assaults and other crimes that could aid in the resolution of a criminal matter. All installation and maintenance of ALPR equipment, as well as ALPR data retention and access, shall be managed by the Support Services Bureau Commander. The Support Services Bureau Commander will assign members under his/her command to administer the day-to-day operation of the ALPR equipment and data.

422.3 ALPR ADMINISTRATOR

The Support Services Bureau Commander shall be responsible for developing guidelines and procedures to comply with the requirements of Civil Code § 1798.90.5 et seq. This includes, but is not limited to (Civil Code § 1798.90.51; Civil Code § 1798.90.53):

- (a) A description of the job title or other designation of the members and who are authorized to use or access the ALPR system or to collect ALPR information.
- (b) Training requirements for authorized users.
- (c) A description of how the ALPR system will be monitored to ensure the security of the information and compliance with applicable privacy laws.
- (d) Procedures for system operators to maintain records of access in compliance with Civil Code § 1798.90.52.
- (e) The title and name of the current designee in overseeing the ALPR operation.
- (f) Working with the Custodian of Records on the retention and destruction of ALPR data.

Seaside Police Department

Policy Manual

Automated License Plate Readers (ALPRs)

(g) Ensuring this policy and related procedures are conspicuously posted on the department's website.

422.4 OPERATIONS

Use of an ALPR is restricted to the purposes outlined below. Department members shall not use, or allow others to use the equipment or database records for any unauthorized purpose (Civil Code § 1798.90.51; Civil Code § 1798.90.53):

(a) An ALPR shall only be used for official law enforcement business.

(b) An ALPR may be used in conjunction with any routine patrol operation or criminal investigation. Reasonable suspicion or probable cause is not required before using an ALPR as the ALPR is designed to regularly alert our officers to vehicles already entered into the system (stolen cars, amber alert related vehicles, etc).

(c) ALPR may be used to canvass license plates around any crime scene areas as suspect vehicles often flee the area after a crime.

(d) No member of this department shall operate ALPR equipment or access ALPR data without first completing department-approved training.

(e) No ALPR operator may access any data unless otherwise authorized to do so. All members of the is department are required to have a purpose to check data that is directly related to an investigation.

(f) Officers shall verify an ALPR response through the California Law Enforcement Telecommunications System (CLETS) before taking enforcement action that is based solely on an ALPR alert absent exigent circumstances See below for response to ALPR and shot detection alerts.

422.5 DATA COLLECTION AND RETENTION

The Support Services Bureau Commander is responsible for ensuring systems and processes are in place for the proper collection and retention of ALPR data. Data will be transferred from vehicles to the designated storage in accordance with department procedures. All ALPR data downloaded to the server should be stored for no more than 30 days. ALPR data should be purged unless it has become, or it is reasonable to believe it will become, evidence in a criminal or civil action or is subject to a discovery request or other lawful action to produce records. In those circumstances the applicable data should be downloaded from the server onto portable media and booked into evidence.

Seaside Police Department

Policy Manual

Automated License Plate Readers (ALPRs)

Data will also be evaluated for misreads and other errors to insure officers are not taking any enforcement action based upon incorrect alerts. Patterns of misreads will be sent to Flock Safety for review and correction.

422.6 ACCOUNTABILITY

All data will be closely safeguarded and protected by both procedural and technological means. The Seaside Police Department will observe the following safeguards regarding access to and use of stored data (Civil Code § 1798.90.51; Civil Code § 1798.90.53):

(a) All ALPR data downloaded to the mobile workstation and in storage shall be accessible only through a login/password-protected system capable of documenting all access of information by name, date and time (Civil Code § 1798.90.52).

(b) Members approved to access ALPR data under these guidelines are permitted to access the data for legitimate law enforcement purposes only, such as when the data relate to a specific criminal investigation or department-related civil or administrative action.

(c) ALPR system audits should be conducted on a regular basis. For security or data breaches,

422.7 POLICY

The policy of the Seaside Police Department is to utilize ALPR technology to capture and store digital license plate data and images while recognizing the established privacy rights of the public. All data and images gathered by the ALPR are for the official use of this department. Because such data may contain confidential information, it is not open to public review.

422.8 RELEASING ALPR DATA

The ALPR data may be shared only with other law enforcement or prosecutorial agencies for official law enforcement purposes or as otherwise permitted by law, using the following procedures:

(a) The agency makes a written request for the ALPR data that includes:

1. The name of the agency.
2. The name of the person requesting.
3. The intended purpose of obtaining the information.

(b) The request is reviewed by the Support Services Bureau Commander or the authorized designee and approved before the request is fulfilled.

Seaside Police Department

Policy Manual

Automated License Plate Readers (ALPRs)

(c) The approved request is retained on file. All requests from federal agencies pertaining to immigration status related matters are unauthorized and are to be denied.

422.9 TRAINING

The Support Services Commander should ensure that members receive department-approved training for those authorized to use or access the ALPR system (Civil Code § 1798.90.51; Civil Code § 1798.90.53).

422.10 ALPR, SHOT DETECTION AND POLICE RESPONSE

Shot detection technology utilizes acoustic microphones to measure gunshot sounds. ALPR alerts officers through their Mobile Data Computers of vehicles that are stolen and wanted for criminal related matters. Officers should always respond to matters in a professional, composed and reasonable manner. This technology should only be used as a tool to alert police and it is our duty to confirm the alerts through dispatch when feasible.. Without a known victim and suspect information, responding to an alert in an amplified manner can create hostile encounters with potential community members who may have no involvement with a crime. Officers are to ensure all members of our community are treated equally and with dignity and respect; even during tense situations. Officers should respond safely and take proper steps to verify alerts in a professional and composed manner.



Seaside Police Department
Item 10.A.

License Plate Readers (LPR) & Shot Detection

What is a License Plater Reader Camera?



- LPR is a fixed camera that captures:
- License plates
- Dates/Time
- Location
- Vehicle Details (type color) dents/stickers, etc.
- Alerts Law Enforcement of crime vehicles (stolen cars, wanted vehicles Aber Alerts)
- Does not capture occupants / retention of 30 days in cloud / Seaside PD own all data and FS does not share data

What is Shot Detection?

- A sensor device that can detect gunshots to a near precise location in real-time
- Covers 1 square mile (program can be expanded if needed)

Technology in the works:

- Fireworks
- Broken Glass
- Screeching tires

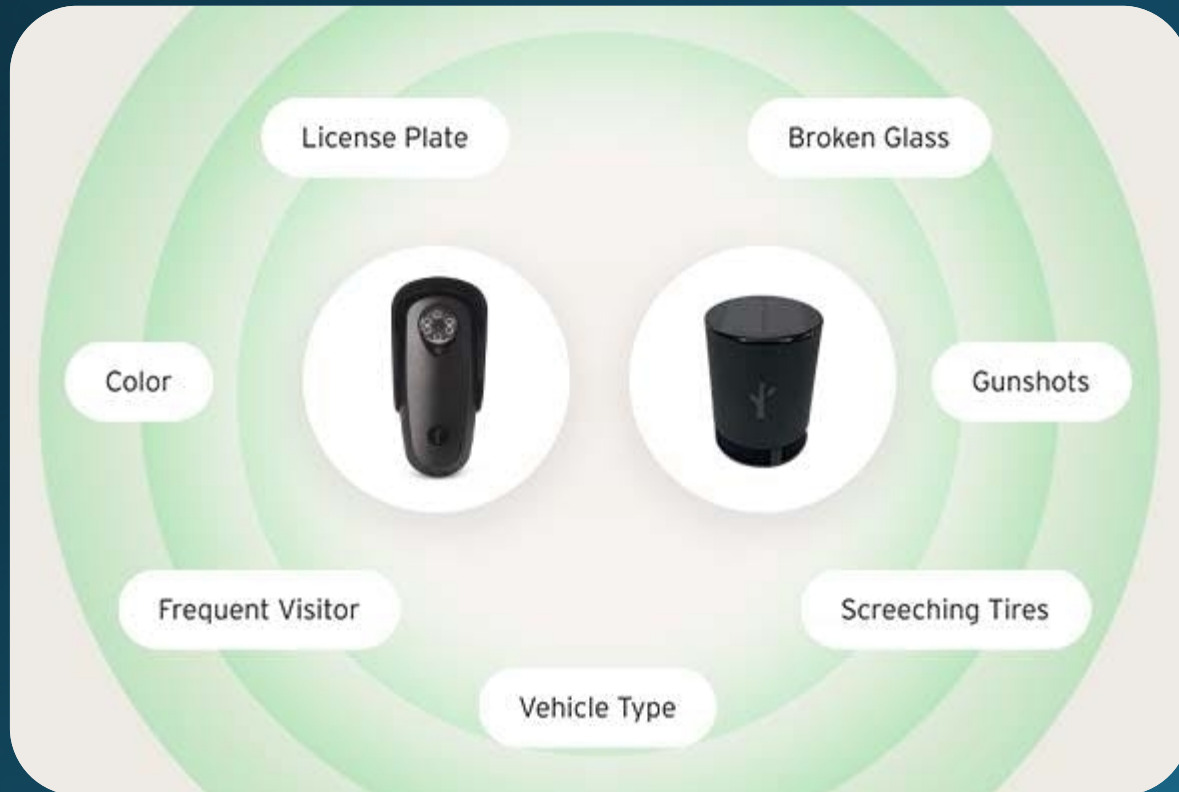


Community Need

- Seaside's history / 3 Recent shootings
- Dangerous and Criminal behavior
- Increase solvability rate
- Quicker response
- Peninsula sharing / partnership
- Deter criminal conduct
- Flock Safety actively working on fireworks, glass breaking & screeching tires technology



Research and Benefits



- 3 bids / Flock Safety is only company that has LPR and shot detection technology in a sole source format
- Cost efficient
- Community dashboard
- Residential interactive sharing
- Flock Safety handles all installation
- Sync's with our evidence software
- Not used for matters that do not include dangerous and/or criminal conduct

Cost / Funding

- LPR Camera (\$2,500) 25 \$62,500
- Shot Detection (\$25,000 per sq mile)
- Price increase in April, 2023: \$3,000 (per camera & \$35,000 per sq mile shot detection)
- Total Startup cost year 1: \$105,650 (includes install costs)
- Annual costs \$90,000
- Funding source SLESF grant to cover startup cost and annual subscription. (\$145,000 per year awarded on average) Open to future funding sources as needed



Goals



- Increase response time
- Increase case solvability
- Deter violent crime
- Investigate in an objective manner (remove human bias)
- Regional approach to crime solving
- Be transparent through community dashboard and policy / police response & community engagement

Recommendation

- Adopt a resolution to approve the purchase of Flock Safety License Plate Reader cameras and shot detection, not to exceed \$105,650 and authorize the City Manager to enter into a two-year agreement to maintain the program, not to exceed \$90,000 (annually).

RESOLUTION NO. 23-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

TO APPROVE AND ACCEPT A BID NOT TO EXCEED \$105,650 TO PURCHASE FLOCK SAFETY LICENSE PLATE READER CAMERAS AND SHOT DETECTION AND AUTHORIZE THE CITY MANAGER TO ENTER INTO A YEARLY AGREEMENT TO MAINTAIN THE PROGRAM NOT TO EXCEED \$90,000 ANNUALLY

WHEREAS, the City of Seaside approves the purchase of Flock Safety license plate reader cameras and shot detection; and

WHEREAS, the City Council provided conceptual approval and funding for the vehicle purchase with the approval of the 2022/2023 Fiscal Year Budget; and

WHEREAS, the City Council authorized the City Manager to enter into a yearly agreement with Flock Safety to maintain the program based upon the need; and

WHEREAS, the cameras and shot detection will only be used to assist the Seaside Police Department in solving criminal or serious matters governed by the City of Seaside Police Department Policy.

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby approve the purchase Flock Safety ALPR cameras and shot detection equipment and authorize the City Manager to execute a two-year agreement for a total amount not to exceed \$195,650.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside duly held on the 16th day of February by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

Ian Oglesby, Mayor
City of Seaside

ATTEST:

Dominique Davis, City Clerk



CITY OF SEASIDE STAFF REPORT

Item No.: 10.B.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Nisha Patel, Public Works Director/City Engineer
Leslie Llantero, Assistant Engineer

DATE: February 16, 2023

**SUBJECT: RECEIVE UPDATE ON THE PAVEMENT MANAGEMENT PROGRAM
REPORT, AND ADOPT A RESOLUTION APPROVING A 5 YEAR
PAVEMENT REHABILITATION POLICY AND STREET LIST FOR
THE FY 2022/23 PAVEMENT REHABILITATION PROJECT**

RECOMMENDATION

Receive the 2022 Pavement Management Program Final Report, and adopt a resolution approving a 5 Year Pavement Rehabilitation Policy and approve a street list for the FY 2022/23 Pavement Rehabilitation Project.

BACKGROUND

With the passage of Measure X in Monterey County and the Road Maintenance and Rehabilitation Act (RMRA or SB1) in the state, the City of Seaside is estimated to receive \$1.5M per year. These two funding revenue sources come with new accountability measures. Both Measure X and SB1 require jurisdictions to develop a Pavement Management Program (PMP) and roads to be maintained with RMRA funds require submittal to the California Transportation Commission (CTC) for approval. An essential tool to remain eligible for grant funding is to update and implement our Pavement Management Program (PMP). The purpose of the PMP is to track inventory, store work history and furnish budget estimates to optimize funding for improving the condition of the City pavement network system.

On September 16, 2021, the City retained Pavement Engineering Inc, (PEI) to update the PMP. PEI has extensive experience in implementing and updating PMPs for the Metropolitan Transportation Commission (MTC, a SF Bay Area transportation agency), cities, and the Transportation Agency for Monterey County (TAMC) to help maximize allocated funding.

PEI updated the PMP which included an evaluation of the condition of each roadway throughout the city, updated the maintenance and rehabilitation strategy and associated costs, and performed budget needs analysis for long-term and short-term analysis periods. The 2022 Pavement Management Program Update Final Report was completed by PEI in December 2022.

PEI inventoried and evaluated the condition of each roadway pavement, 79 centerline miles, and assigned a value to the observed road condition to represent the estimated degradation of the road. This is represented as the Pavement Condition Index (PCI), from 0 to 100 in the roads database StreetSaver where 0 is the worst condition of pavement and 100 is the best. The current overall systemwide average PCI of the City pavement network is 59. The breakdown by functional classification of the street is provided in Table A below. Agencies try to keep the arterial streets in better condition because they carry the bulk of the traffic and load, then collectors, and then residential streets. However, as seen in the table below, residential streets are the largest category of streets in the City of Seaside and have the lowest PCI of 52.

Table A.

Functional Classification	Centerline Miles	Lane Miles	Pavement Area	Percent of System	Average PCI
Arterial	15.37	37.00	3,279,931	24.17%	75
Collector	17.86	37.31	3,543,818	26.12%	61
Residential	42.11	73.70	6,425,775	47.35%	52
Other Alley	3.92	3.92	319,862	2.36%	27
Total	79.26	151.93	13,569,386	100.00%	59

The analysis performed as part of the program update identified that 41% of the City pavement is in excellent to good condition and that 51% is in fair to poor condition.

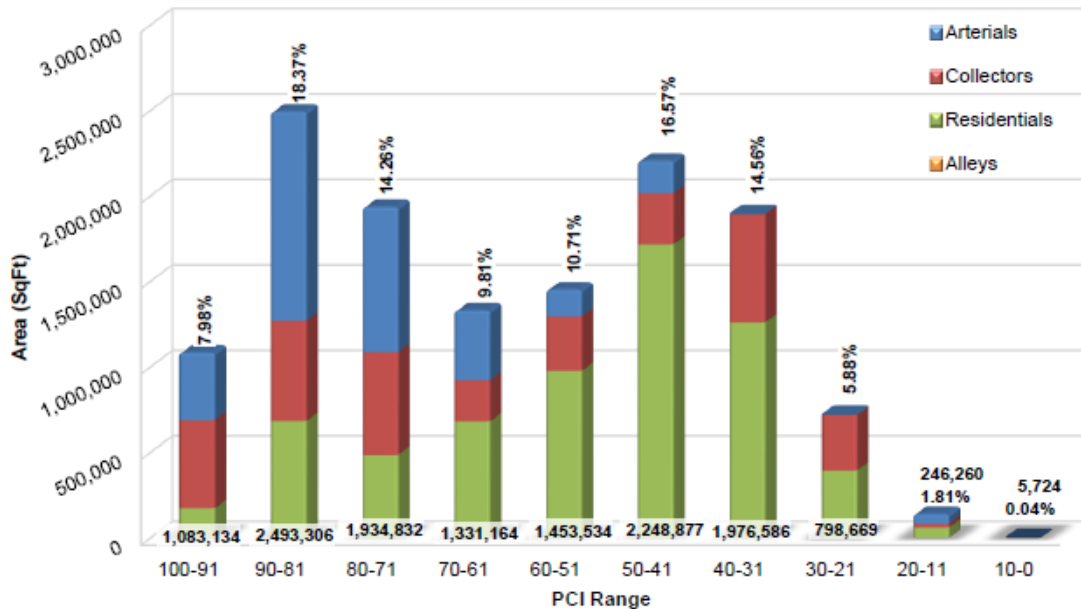
Table B.

CONDITION	PCI RANGE	% OF TOTAL	SQUARE FEET	CL MILES
Excellent	100-90	7.98	1,084,989	6.32
Good	90-71	32.63	4,436,491	25.86
Fair	70-51	20.52	2,789,972	16.26
Poor	50-31	31.13	4,232,972	24.67
Failed	30-0	7.74	1,052,358	6.13
		100%	13,596,356	79.26

This is further illustrated in the bar graph in Figure 1. which shows a breakdown of the system into 10 point PCI ranges, by functional classification. This shows that while the overall PCI is 59, the pavement system needs a mix of both maintenance treatments and rehabilitation treatment. Maintenance treatments include slurry and cape seals,

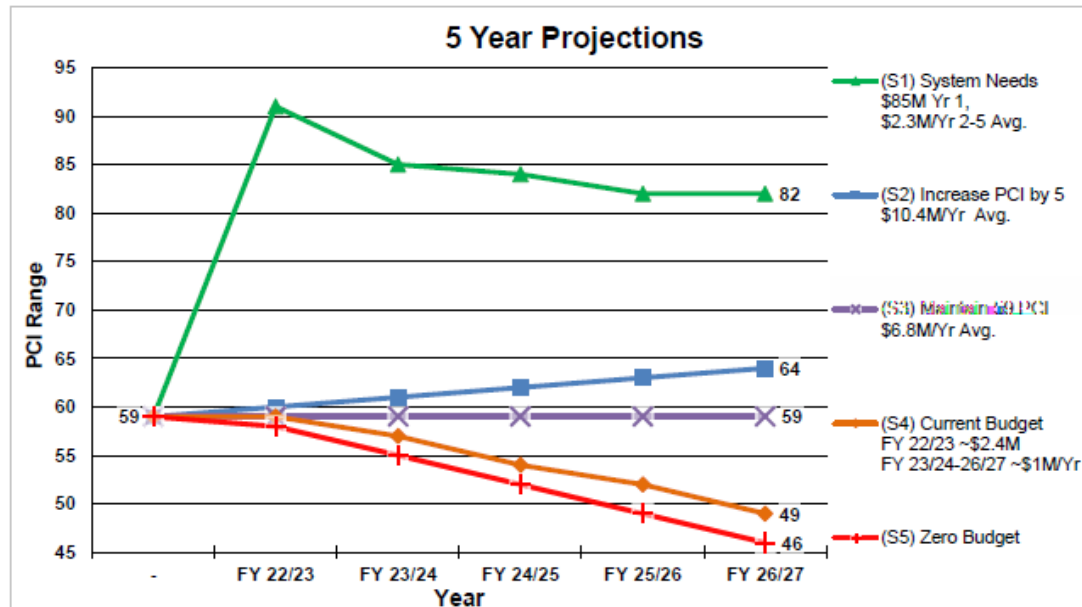
micro-surface seals with dig-outs, and thin overlays typically for roadways with a PCI value between 90-51. Costs for these treatments range from \$7 to \$37 per square yard. Rehabilitation treatments include thick overlays, pavement milling/filling, and full depth reclamation typically for roadways with a PCI value between 70-26. Costs of these treatments range from \$67 to \$280 per square yard. The overlap in PCI between these types of treatments depends on load related pavement distress. Each street is categorized based upon the pavement distress and assigned a PCI.

Figure 1.



PEI performed a budget needs analysis under both short-term and long-term analysis periods. The Budget Needs Analysis identified road sections that need treatment and recommended a maintenance and rehabilitation strategy for each road section. The costs were then summed up for the entire period. This formed the basis for the proposed list of streets for upgrading based upon selected budget scenarios. The summary of the scenarios is as follows:

Figure 2.



A summary of each of the scenario projections are as follows:

- Scenario 1: Unconstrained Budget/ Funds Needed to obtain Optimum PCI (\$85.0M for FY 22/23, \$2.3M/Yr Avg. for FY 23/24 – FY 26/27.)
- Scenario 2: Amount of funding to increase PCI by 5 (Avg. \$10.4M/Yr.)
- Scenario 3: Amount of funding to maintain PCI of 59 (Avg. \$6.8M/Yr.)
- Scenario 4: Impact of the current funding amount (~\$2.4M FY 22/23, ~\$1M/Yr FY 23/24 – FY 26/27) the current PCI would decline from 59 to 49, a 10-point overall drop.
- Scenario 5: Represents the impact to the PCI if Zero dollars are spent

The available City funding for the current fiscal year is \$2.4 million and approximately \$1 million per year thereafter. At this funding level, the PCI is expected to drop to 49 by fiscal year 2026/2027 (illustrated in orange above). As illustrated in the graph above and based upon the estimated funding forecast, the city would have to invest an additional \$82.6 million in the first year and an additional \$1.3 million per year thereafter to reach an optimum PCI of 82. Similarly, to maintain the current PCI of 59, the city would need to invest an additional \$3.6 million for the first year and an additional 4.8 million per year thereafter (or a total of \$6.8 million per year).

Due to the limited funding available, it is important to optimize available funding with a pavement rehabilitation strategy that is cost effective that will maximize the service life of the road. For the past several years, the City has focused on pavement rehabilitation of arterial and collector streets (attachment 3). Staff is now proposing a policy to focus pavement rehabilitation on residential street through a five-year policy, described in detail below. And, the goal is for the City to repair streets before they get to the next

more expensive level of repair.

Pavement Rehabilitation Policy

A Pavement Rehabilitation Policy (Policy) will guide staff for the next five years to maximize estimated available funds allocated for pavement and maintenance rehabilitation projects based upon the pavement conditions and previous council direction. The previous pavement rehabilitation project focused on collector and arterial street segments with an approximate rehabilitation budget of \$10 million dollars. The proposed Policy focuses work on residential streets for the next five years.

Residential streets have the lowest PCI and are the majority of the city roadways, having a total of 42 centerline miles. The estimated available funding for pavement rehabilitation projects for the next 5 years is approximately \$6.4 million, funded through Measure X and SB1.

Staff recommends allocating 80% of the funds to residential maintenance and rehabilitation treatment projects for years 1, 2, 4, and 5. The 3rd year of available funds, estimated to be \$1 million, is allocated to residential pavement reconstruction treatment projects. Twenty percent (20%) of the available funds for the first year is allocated to residential reconstruction treatment projects and for years 2, 4, and 5 is allocated to arterial/collector streets for a combination of maintenance and rehabilitation treatment projects.

Table C.

Year	Fiscal Year	Estimated Available Funding	80%	20%	
			Residential Critical Points*	Arterial/Collector Critical Points*	Residential Reconstruction
1	2022/ 2023	\$2.4 M	\$2,040,000	-	\$480,000
2	2023/ 2024	\$1 M	\$800,000	\$200,000	-
3	2024/ 2025	\$1 M	-	-	\$1,000,000
4	2025/ 2026	\$1 M	\$800,000	\$200,000	-
5	2026/ 2027	\$1 M	\$800,000	\$200,000	-
		Totals	\$4,440,000	\$600,000	\$1,480,000

* A critical point is a PCI value that will in time decrease such that the cost of applying a maintenance treatment increases significantly.

Over the next five years, the recommended Policy will help preserve important investments the city has made in the City street network over the last several years and help address some of the pavement needs going forward. The Policy will provide an estimated \$4.44 million in residential pavement rehabilitation projects, approximately \$600,000 in arterial and collector pavement rehabilitation projects, and approximately \$1.48 million in residential street reconstruction projects.

Table D. below is the proposed street list of pavement rehabilitation for the FY 2022/23 Pavement Rehabilitation Project adhering to the proposed 5 year pavement rehabilitation policy:

Table D.

Street Name	Begin Location	End Location	Lanes	PCI	Recommended Treatment	Total Cost
Flores Pl	Waring St	Flores St	1	51	Light Rehabilitation	\$28,997.02
Flores St	Broadway Ave	Mingo Ave	2	40	Heavy Rehabilitation	\$368,244.00
Flores St	Mingo Ave	La Salle Ave	2	32	Heavy Rehabilitation	\$609,687.00
Grandview St	Luxton St	Ord Grove Ave	2	33	Heavy Rehabilitation	\$259,392.00
Grandview St	Ord Grove Ave	Circle	2	14	Reconstruction	\$349,943.55
Harding St	Broadway Ave	Elm Ave	1	39	Heavy Rehabilitation	\$106,786.90
Harding St	Mingo Ave	Broadway Ave	1	34	Heavy Rehabilitation	\$222,915.00
Lincoln St	San Pablo Ave	La Salle Ave	1	31	Heavy Rehabilitation	\$148,610.00
Waring St	Hibly Ave	Sonoma Ave	1	53	Light Rehabilitation	\$198,436.00
Waring St	Sonoma Ave	Broadway Ave	1	53	Light Rehabilitation	\$157,704.40
Total						\$2,450,715.87

Staff recommends that the City Council receive the 2022 Pavement Management Program Update Final Report, and adopt a resolution approving the proposed 5 Year Pavement Rehabilitation Policy and street list for the FY 2022/23 Pavement Rehabilitation Project as described above.

FISCAL IMPACT

There is no fiscal impact associated with this item. The FY 2022/2023 Pavement Rehabilitation Project budget of \$2.4M is identified in the adopted FY 2022/23 Budget and is funded with a combination of Measure X and SB 1 funds.

ATTACHMENTS

1. Resolution
 2. 2022 PMP Update Final Report
 3. Pavement Rehabilitation Project Map
-

Reviewed for Submission to the City Council by:



Jaime M. Fontes, City Manager

RESOLUTION NO.

A RESOLUTION OF THE CITY OF SEASIDE CITY COUNCIL

APPROVING A FIVE YEAR PAVEMENT REHABILITATION POLICY, AND A LIST OF STREETS FOR THE FY 2022/23 PAVEMENT REHABILITATION PROJECT

WHEREAS, the Policies and Project Descriptions for the Transportation Safety & Investment Plan promulgated by the Transportation Agency of Monterey County (the TAMC Measure X Master Plan) requires Measure X funding to be used exclusively for transportation improvements; and

WHEREAS, on June 15, 2017, the City of Seaside entered into the Measure X Funding Agreement between the Transportation Agency of Monterey County (TAMC) and the City of Seaside (the Measure X Funding Agreement); and

WHEREAS, eligible project costs for Measure X funding include all conceptual studies, project development costs, right-of-way acquisition, construction costs and any other costs needed to deliver the projects; and

WHEREAS, the Measure X Funding Agreement requires that all projects proposed to receive Measure X reimbursements must be developed under a Pavement Management Program; and

WHEREAS, the update to the Pavement Management Program was performed by Pavement Engineering Incorporated and completed in December 2022; and

WHEREAS, a Five Year Pavement Rehabilitation Policy (Policy) was developed to guide staff for the next five years to maximize funds allocated for pavement rehabilitation based upon the pavement conditions and council direction; and

WHEREAS, with previous pavement rehabilitation projects, the city allocated approximately \$10 million in funds for arterial and collector pavement rehabilitation projects; and

WHEREAS, residential streets have the lowest pavement condition index (PCI) and make up the majority of the city's roadway; and

WHEREAS, the Policy focuses spending the majority of available funding on

residential estimated to be \$6.4 million over the next 5 years.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Seaside hereby approves the 5 Year Pavement Rehabilitation Policy, attached hereto as Exhibit A; and

BE IT FURTHER RESOLVED that the City Council of the City of Seaside hereby approves the street list attached hereto as Exhibit B for the 2022/2023 Pavement Rehabilitation Project.

PASSED AND ADOPTED at a regular meeting of the City Council duly held on the 16th day of February 2023, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk

Exhibit A
5 Year Pavement Rehabilitation Policy
Fiscal Year FY 2022/23 – FY 2026/27

Purpose

The 5-Year Pavement Rehabilitation Policy is created to guide staff for the next five years to maximize allocated funds for pavement and maintenance rehabilitation projects based upon the pavement conditions and council direction. The previous pavement rehabilitation projects (2016 through 2022) focused on collector and arterial street segments with an approximate rehabilitation budget of \$10 million dollars. The next five years will focus on residential streets. Based upon the latest Pavement Management Program Update, residential streets have the lowest PCI and are the majority of the city roadways, with a total of 42 centerline miles. The estimated available funding for pavement rehabilitation projects for the next 5 years is approximately \$6.4M funded through Measure X and SB1.

Policy

Allocate 80% of available funds for residential maintenance and rehabilitation treatment projects for years 1, 2, 4, and 5. The 3rd year of available funds, estimated to be \$1 million, is allocated to residential pavement reconstruction treatment projects. Twenty percent (20%) of the available funds for the first year is allocated to residential reconstruction treatment projects and for years 2, 4, and 5 to arterial/collector streets for a combination of preventative maintenance and rehabilitation treatment projects. The table below illustrates the allocations described above:

Year	Fiscal Year	Estimated Available Funding	80%	20%	
			Residential Critical Points	Arterial/Collector Critical Points	Residential Reconstruction
1	2022/2023	\$2.4 M	\$2,040,000	\$ 0	\$480,000
2	2023/2024	\$1.0 M	\$800,000	\$200,000	\$ 0
3	2024/2025	\$1.0 M	\$ 0	\$ 0	\$1,000,000
4	2025/2026	\$1.0 M	\$800,000	\$200,000	\$ 0
5	2026/2027	\$1.0 M	\$800,000	\$200,000	\$ 0
		Totals	\$4,440,000	\$600,000	\$1,480,000

Exhibit B
FY 2022/23 Pavement Rehabilitation Project
Street List

Street Name	Begin Location	End Location	Lanes	PCI	Recommended Treatment	Total Cost
Flores Pl	Waring St	Flores St	1	51	Light Rehabilitation	\$28,997.02
Flores St	Broadway Ave	Mingo Ave	2	40	Heavy Rehabilitation	\$368,244.00
Flores St	Mingo Ave	La Salle Ave	2	32	Heavy Rehabilitation	\$609,687.00
Grandview St	Luxton St	Ord Grove Ave	2	33	Heavy Rehabilitation	\$259,392.00
Grandview St	Ord Grove Ave	Circle Ave	2	14	Reconstruction	\$349,943.55
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Harding St	Mingo Ave	Broadway Ave	1	34	Heavy Rehabilitation	\$222,915.00
Lincoln St	San Pablo Ave	La Salle Ave	1	31	Heavy Rehabilitation	\$148,610.00
Waring St	Hilby Ave	Sonoma Ave	1	53	Light Rehabilitation	\$198,436.00
Waring St	Sonoma Ave	Broadway Ave	1	53	Light Rehabilitation	\$157,704.40
						\$2,450,715.87

CITY OF SEASIDE



2022 Pavement Management Program Update Final Report December 2022



Pavement Engineering Inc.

You can ride on our reputation



THE CITY OF SEASIDE
2022 Pavement Management Program Update

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II.	Background Pavement Design Basics Pavement Deterioration Typical Pavement Defects Pavement Maintenance Treatments Pavement Rehabilitation Treatments
III.	Pavement Management Program Specifics Background (StreetSaver®) Program Assumptions Pavement Maintenance & Rehabilitation (M&R) Units Costs Annual Pavement Maintenance/ Rehabilitation Program Visual Evaluations Program Updates
IV.	Reference Reports Street Name Alphabetical Listing Street List PCI High to Low PCI Condition Map
Appendix A	Summarized System Information Network Summary Statistics Network Replacement Cost Decision Tree
Appendix B	Budget Scenarios Needs Analysis & Zero Budget Increase PCI by 5 Maintain 59 PCI Current Budget
Appendix C	Definitions

Section I

Executive Summary

EXECUTIVE SUMMARY

City of Seaside currently maintains approximately 79.26 centerline miles of roads representing 13,569,386 square feet of pavement with a replacement value of approximately \$360,657,000 as calculated by StreetSaver®.

Pavement Engineering Inc. (PEI) updated all the streets in the City's Pavement Management Program, using the Metropolitan Transportation Commission's (MTC) StreetSaver® program. The purpose of a Pavement Management Program is to track inventory, store work history and furnish budget estimates to optimize funding for improving the city's pavement system.

INTRODUCTION

A Pavement Management Program has several distinctive uses:

- As a budgeting tool, a Pavement Management Program uses treatment costs that are based on recently bid projects, by the participating agency, so that budgets reflect historical costs for the area.
- As an inventory tool, a Pavement Management Program provides a quick and easy reference for pavement areas and use.
- As a pavement condition record, a Pavement Management Program provides age, load-related, non-load related and climate-related pavement condition and deterioration information. The Pavement Management Program uses pavement deterioration curves, based on nationwide research, which allow the program to predict a pavement's future condition.

A Pavement Management Program is not capable of providing detailed engineering designs for a street. The Pavement Management Program instead helps the user identify candidate streets for potential repair and maintenance. Project level pavement analysis and engineering is an essential feature of future pavement maintenance and rehabilitation projects. Additional investigation, or project level analysis, can optimize the City's pavement management dollars. Project level engineering examines the pavements in significantly more detail than the visual evaluation required for the Pavement Management Program Update and optimizes designs for all of the peculiar constraints of a set of project streets.



WORK PERFORMED

Pavement Distress Survey and Database Update

For this update, PEI performed inspections on approximately 79.58 centerline miles of road. Field inspections were completed in November 2021.

PEI measured the following distress types as part of our review: alligator cracking (fatigue), block cracking, distortions, longitudinal & transverse cracking, patching & utility cut patching, rutting / depressions, weathering, and raveling. All the collected data was entered into the City's StreetSaver® database.

As part of our field review, all the streets were measured to confirm lengths and widths. Lengths were measured using a vehicle-mounted electronic measuring device and widths were measured using a hand-held measuring wheel. Measurement discrepancies were tabulated and reviewed with the City to determine if corrections were needed.

PEI performed a quality control (QC) check on our work. PEI's QC check consists of performing a field review of any street segment where the PCI showed a decrease of 3 or more points per year, or an increase of 1 PCI without a documented M&R treatment, when compared to the last inspection for the same road segment in the StreetSaver® database. Each segment in the QC process was visually reviewed to determine if the StreetSaver® calculated PCI was representative of the observed overall pavement condition for that road segment. Variations found were re-inspected by a Senior Engineering Technician, or the Project Manager, and the segments' PCI was recalculated.

FINDINGS

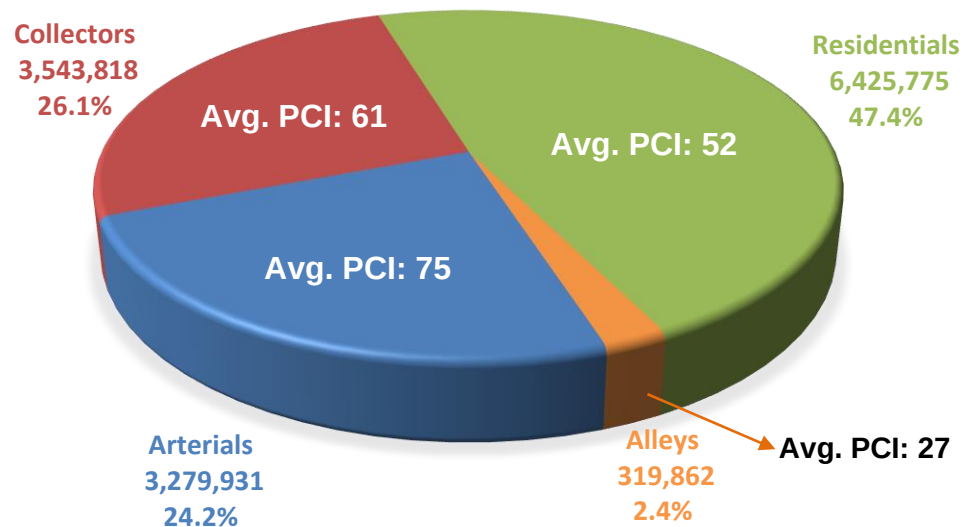
The updated Pavement Management Program showed that the City's overall average PCI is **59**.

The breakdown by functional classification is as follows:

Functional Classification	Centerline Miles	Lane Miles	Pavement Area (sq. ft.)	Percent of System	Average PCI
Arterial	15.37	37.00	3,279,931	24.17%	75
Collector	17.86	37.31	3,543,818	26.12%	61
Residential	42.11	73.70	6,425,775	47.35%	52
Other (Alley)	3.92	3.92	319,862	2.36%	27
Totals	79.26	151.93	13,569,386	100.00%	59

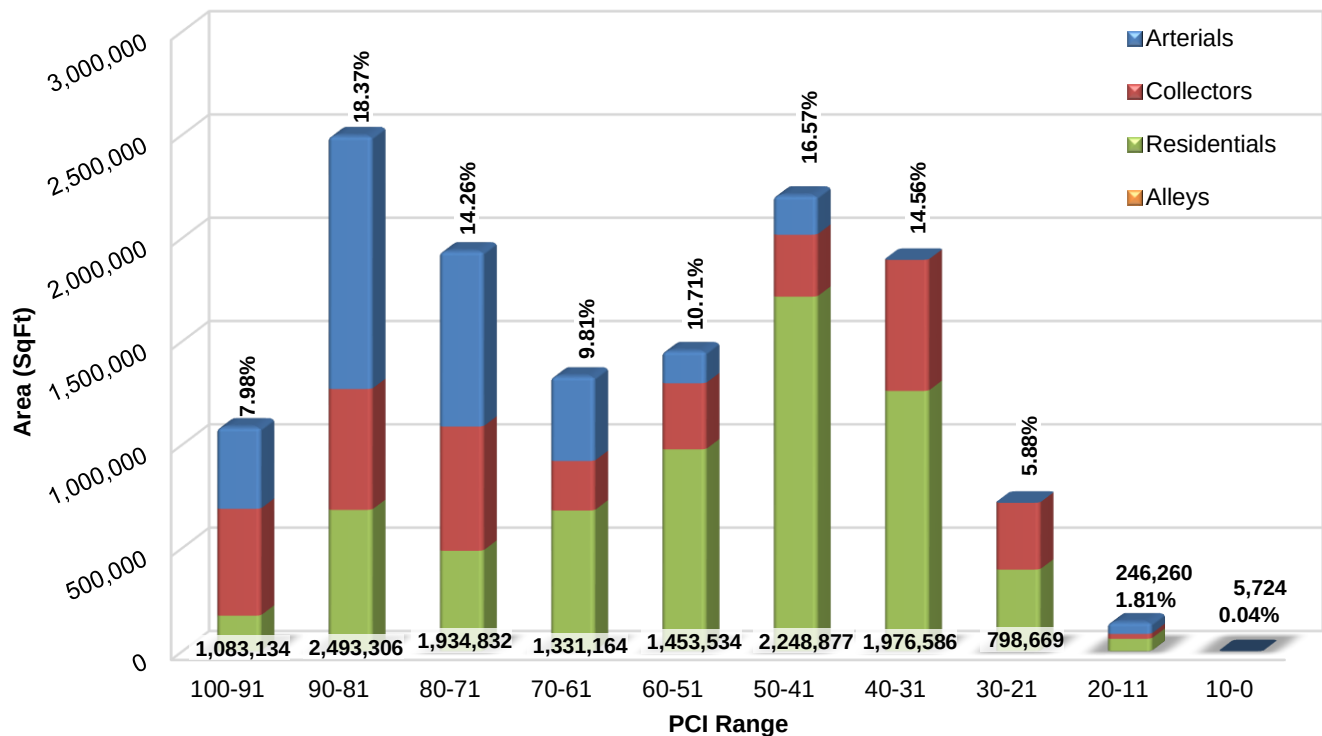


The pie graph below shows the percentage of each functional classification, by area.



The bar graph below shows the City's Street system broken down into 10-point PCI ranges.

Total System by Functional Class by PCI





The breakdown by Condition Category and corresponding PCI range is shown below:

Condition Category Breakdown			
Condition	PCI Range	% Of Total	Square Feet
Excellent	100-91	7.98%	1,083,134
Good	90-71	32.63%	4,428,138
Fair	70-51	20.52%	2,784,698
Poor	50-31	31.13%	4,225,463
Failed	30-0	7.74%	1,050,653

The analysis shows that **53.14%** of the City's pavement are in **Good** to **Fair** condition. Details of each street segment are provided in **Section IV: Reference Reports**.

BUDGET ANALYSIS

StreetSaver® uses a decision tree to model the decision-making process that agencies follow to select a maintenance or rehabilitation strategy. The decision tree contains "branches" for each functional classification, surface type and condition category. Jurisdictions can outline their maintenance and rehabilitation strategy by choosing a treatment for each branch.

The treatments listed in the decision tree are generalized to provide a range of treatments. Typical treatments within each generalized treatment range are listed below. The exact treatment would need to be determined during the design phase of the project.

StreetSaver® assigns a treatment action and estimated cost to each street segment based on the pavement's current PCI.



Treatment Category	Typical Treatment
Light Maintenance	- Slurry Seal or Micro-Surface - Fog Seal or Scrub Seal
Heavy Maintenance	- Chip Seal, Cape Seal - Slurry Seal or Micro-Surface with Digouts - Thin Maintenance Overlay (TMO)
Light Rehab.	Overlay (2" and under) or Thin Mill and Fill
Heavy Rehab.	- Overlay (greater than 2") or Thick Mill and Fill - Cold-In-Place Recycling - Full Depth Reclamation - Pulverize and Resurfacing
Reconstruct	Full Section Reconstruction

Decision Tree Unit Prices

As a minimum, recent bid tabulations should be used to determine the appropriate unit costs. Further, the unit costs include other costs such as design, construction management, contingencies or other related construction costs (ADA ramps, curb & gutters, striping etc.) to form a more comprehensive unit cost for the selected treatments.

For the City of Seaside, the unit costs on the following table were used:

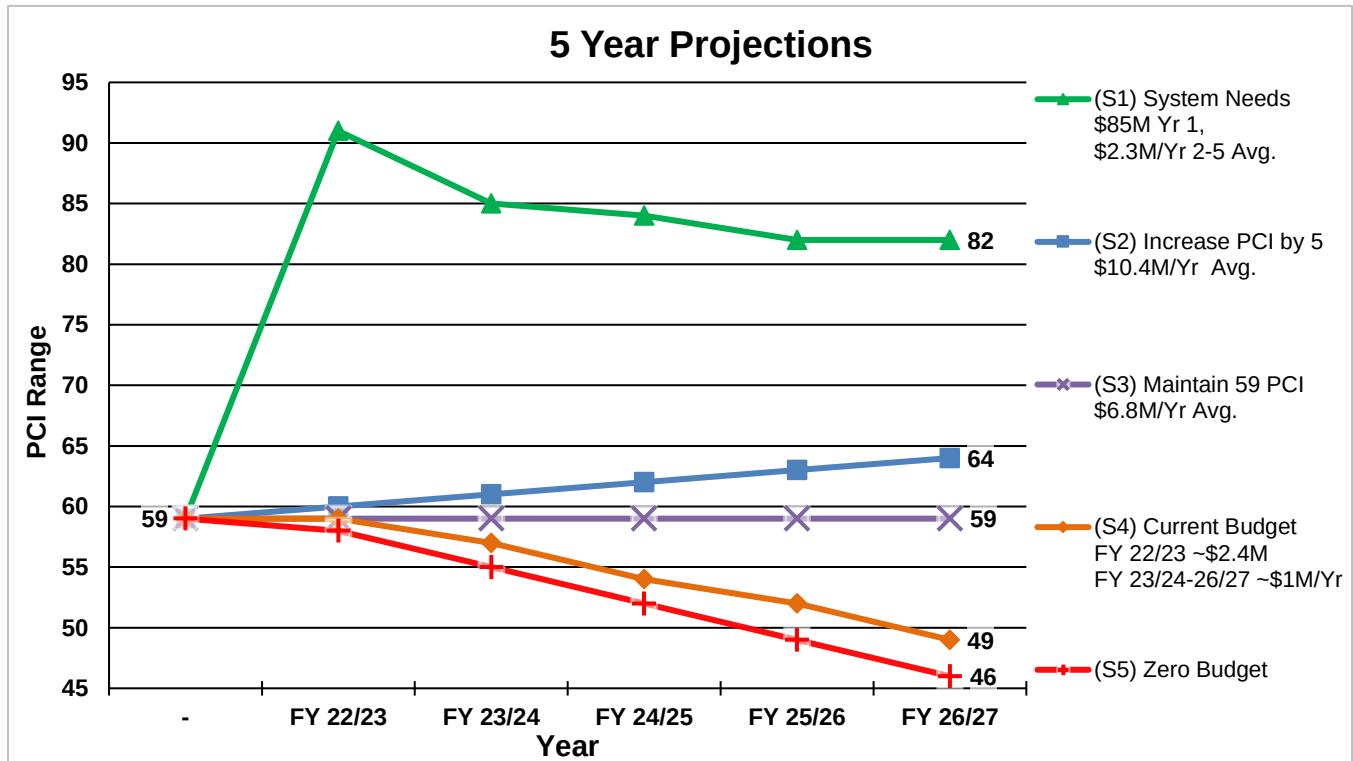
Treatment	Arterial	Collector	Residential
Cost/ Sq Yd			
Crack Seal (\$\$/LF)	\$3.15	\$2.80	\$2.45
Light Maintenance	\$9.10	\$8.19	\$7.35
Heavy Maintenance	\$37.26	\$26.54	\$23.14
Light Rehab	\$78.33	\$72.74	\$67.13
Heavy Rehab	\$120.14	\$102.11	\$86.81
Reconstruct	\$280.50	\$247.50	\$214.50



For this update, PEI analyzed several scenarios, which are summarized below:

Budget Scenario Projections

PEI generated Five (5) scenario projections which are represented graphically below:



A summary of each of the scenario projections are as follows:

- Scenario 1: Unconstrained Budget/ Funds Needed to obtain Optimum PCI (\$85.0M for FY 22/23, \$2.3M/Yr Avg. for FY 23/24 – FY 26/27.)
- Scenario 2: Amount of funding to increase PCI by 5 (Avg. \$10.4M/Yr.)
- Scenario 3: Amount of funding to maintain PCI of 59 (Avg. \$6.8M/Yr.)
- Scenario 4: Impact of the current funding amount (~\$2.4M FY 22/23, ~\$1M/Yr FY 23/24 – FY 26/27) the current PCI would decline from 59 to 49, a 10-point overall drop.
- Scenario 5: Represents the impact to the PCI if Zero dollars are spent

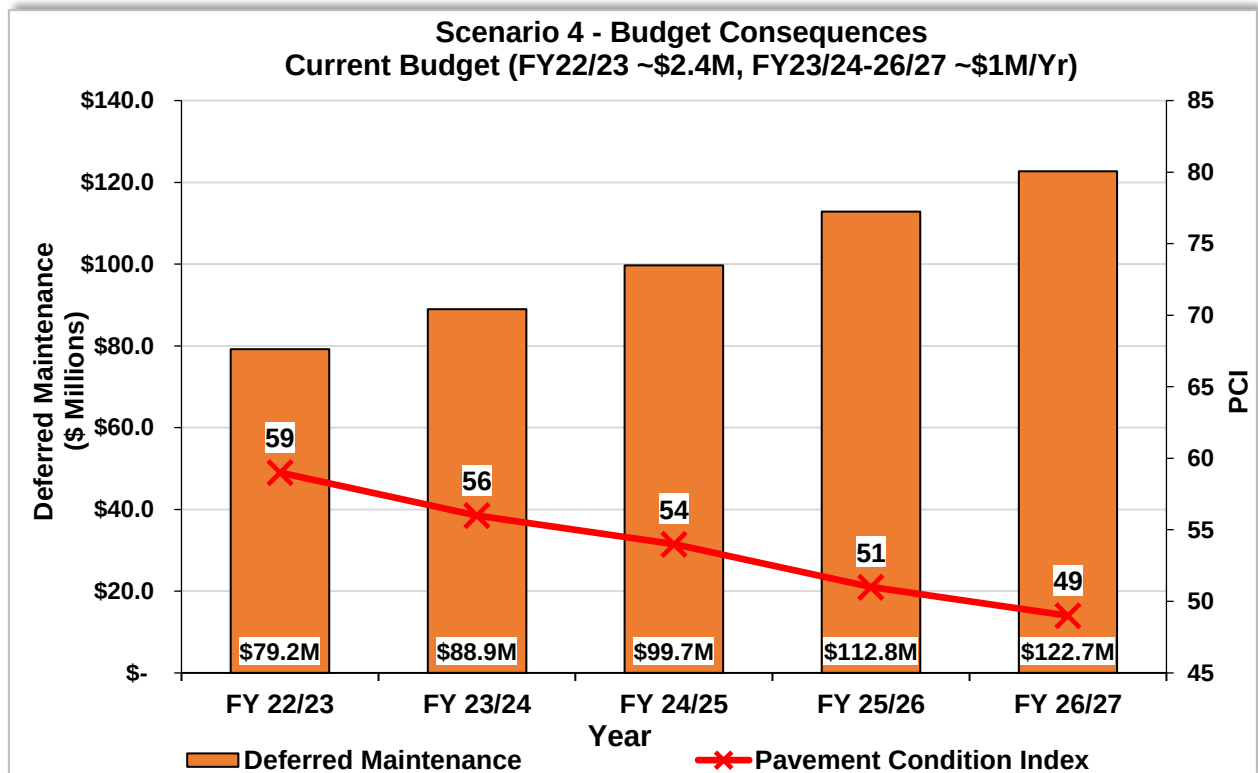
The full report for the various budget scenarios can be found in **Appendix B**.



Budget Consequences

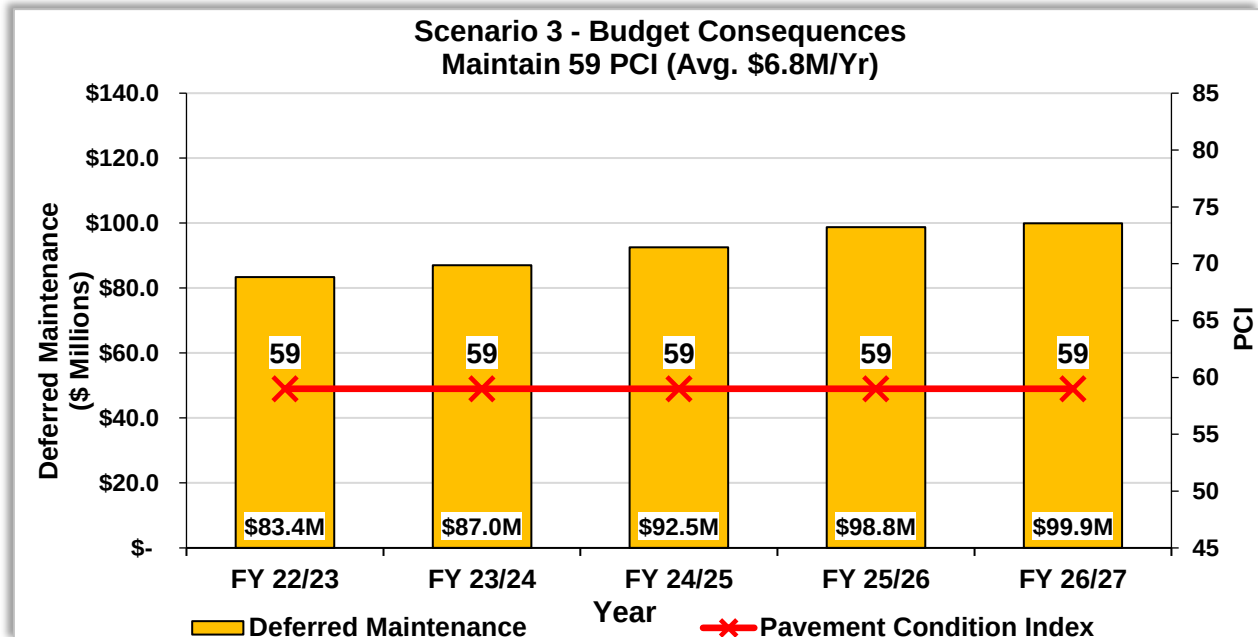
The following graphs illustrate the consequences to the City's overall weighted PCI and Deferred Maintenance Amount, based on the scenario projections:

At the current funding level of ~\$2.4M for FY 22/23, and ~\$1M/Yr for FY 23/24 – FY 26/27, the PCI of the entire system will deteriorate from 59 to 49, an 10 PCI point drop over the next 5 years. In addition, the backlog of deferred maintenance grows from \$79.2 million to \$122.7 million, an increase of 55%.

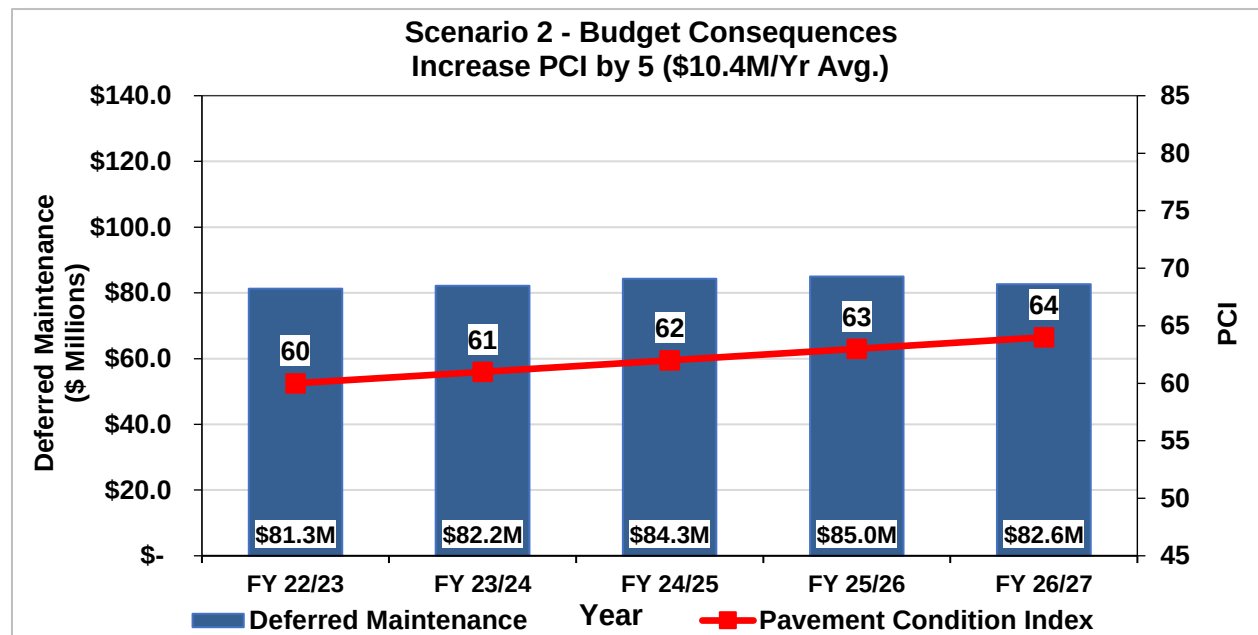




To maintain the current PCI of 59, it is projected that an average funding level of \$6.8M/Yr is necessary. At this funding level the backlog of deferred maintenance grows from \$83.4 million to \$99.9 million, an increase of 20%.



To increase the PCI 5 points from 59 to 64, it is projected that an average funding level of \$10.4M/Yr is necessary. At this funding level the backlog of deferred maintenance grows from \$81.3 million to \$82.6 million, an increase of 2%.





CONCLUSIONS AND RECOMMENDATIONS

This Executive Summary provides a review of the 2022 Pavement Management Program Update performed by PEI. PEI inspected all road segments in the City of Seaside. The average overall PCI for the City is **59**. 53.14% of the City's pavement is in Good to Fair condition.

To maintain the system at its current overall PCI of 59, the City will need to spend an average of \$6.8 million annually over the next 5 years. Maintaining the current funding level of approximately \$2.4M for FY 22/23, and \$1M/Yr. for FY 23/24 – FY 26/27 will result in a PCI loss of 10 points in 5 years to a PCI of 49.

A review of the City's street system, by functional classification, shows that the Arterial streets have the highest average PCI of 75, the Collector streets have an average PCI of 60, and the Residential streets have an average PCI of 52. As a general rule, agencies typically try to keep their arterials in the best condition because they carry the bulk of the traffic and loading, followed by collectors, then the residential/ local streets.

Moving forward, PEI recommends the City carefully evaluate the overall annual budget to determine the amount it wants to commit to pavement maintenance and rehabilitation projects. We recommend the City set priorities for each functional classification and perhaps certain streets within each classification. It can be beneficial to have a 5 year Pavement Maintenance and Rehabilitation plan, where Years 1 and 2 are set and selected, allowing the engineering and design process to start. Then every 2 years update the plan moving Years 3-5 forward and incorporating any modifications that may have been found necessary.

This Pavement Management Program will assist the City in its efforts to monitor treatments and track their effectiveness and help the City in setting future priorities and treatment policies. To ensure the city is evaluating accurate data, PEI suggests the City update its Pavement Management Program on a regular basis and review the entire system every two to three years, this includes a thorough review of the Decision Tree and the unit costs contained within. As the City maintains and updates its Pavement Management Program, the program will become a valuable tool in its efforts to maximize performance and minimize the spending for pavements.

Section II

Background

BACKGROUND

This section is intended to introduce important pavement design definitions and calculations as a background for understanding the Pavement Management Program (PMP) assumptions.

PAVEMENT DESIGN BASICS

Pavements are a structural support system generally considered to act like a beam. But unlike beams in buildings, which generally have static loads, the pavement structure is flexed many times from traffic loading. Cars and light trucks have little impact on the pavement structure. Larger/Heavier trucks have very significant impacts on the pavement due to the high axle weights. The impact of trucks is measured in equivalent single 18,000-pound axle loads (EALs). The total EALs are converted into a design Traffic Index (TI). As an example, a design TI of 5 is equal to 7,160 EALs. A Design TI of 8 is equal to 372,000 EALs. Therefore, the design TI is the total number of EALs that the pavement will support before it begins to fail, regardless of the passage of time. Normally for a new pavement, the EALs over a 20-year period are used. For rehabilitation treatments such as overlays, 10 years is generally used.

The other element of pavement design is the support of the beam. The support is provided by the sub-grade soils. The support value is designated by the R-value test.

Using the design TI and R-value, the pavement designer chooses various materials to construct the structural section. The most common pavement section is a thin layer of asphalt concrete over aggregate base(s). Many options are available depending on specific project requirements and conditions.

The Design Life of a pavement is the period of time that a pavement is engineered, or planned, to perform at a satisfactory level. The Service Life of a pavement is the actual amount of time that a pavement performs at that satisfactory level. The design methods used in California are based on a 50 percent reliability rate. So, the average service life, of all pavements constructed using those design procedures, will be the design life. This generally means that about half of the pavements will not last the full design life and the other half will last longer than the design life. Therefore, the expected service life of a pavement is generally expressed in a range of years. For a pavement with a 20-year design life, the expected service life of that pavement will be 17 to 23 years.

PAVEMENT DETERIORATION

Pavement deteriorates from two processes, **Fatigue** and **Aging**, which occur simultaneously. In a well-designed and constructed pavement, the two processes result in the need to rehabilitate the pavement at approximately the same time. This is called the design life. The design life for most new pavements is 20 years. Each deterioration process has its own set of pavement defects, which are related to the process.



Fatigue

The first deterioration process, fatigue, is caused by heavy axle loads. As the pavement structure flexes or bends from heavy wheel loads, the asphalt concrete layer's ability to flex is consumed. With enough bending, the asphalt concrete layer begins to break at the bottom. These cracks progress upward until they reach the surface and appear as alligator cracking. These areas are repaired by removal and replacement of the asphalt concrete in the affected areas. These repairs are commonly called digouts.

As the pavement structure, its supporting soils, and the precise loading from wheel loads vary, so does the time it takes for alligator cracking to appear. As alligator cracking appears, the pavement should be repaired with digouts. Generally, when the total cumulative quantity of digouts reaches approximately 10 percent, or more, of the total area, the pavement is considered to have reached its service life and requires major rehabilitation.

Aging

The major element of the pavement structure that ages is the asphalt concrete layer. To a minor extent, aggregate bases can age if contaminated by fine soil particles, which are transported from the subsoil into the aggregate base.

Asphalt Concrete (AC) pavement is composed of aggregates and asphalt binder. The aggregates used are generally of fair quality and will experience some breakdown over time. Aggregate aging problems need to be addressed with maintenance treatments. As the asphalt binder ages, it loses volume through the loss of volatile components in the asphalt. As the volume decreases, or shrinks, the pavement will progressively crack from the resulting tensile strain in the layer. Normally, these cracks first show up as transverse cracks. They also show up in weak areas, such as paving joints. These cracks widen and increase over time until the pavement has a checkerboard appearance.

The aging process also causes the pavement to become more brittle. The increased stiffness results in additional cracking from loaded vehicles. This load induced cracking from the brittleness of the asphalt concrete is very similar to fatigue cracking in appearance.

The major agent for deterioration of the asphalt concrete binder is oxygen, whose carrier is water. Water enters the pavement either from the surface or as water vapor from underneath.

TYPICAL PAVEMENT DEFECTS

StreetSaver® identifies eight different Asphalt Concrete distress types. These are:

- | | |
|---|--------------------------------------|
| 1. Alligator Cracking (Fatigue) | 5. Patching and Utility Cut Patching |
| 2. Block Cracking | 6. Rutting and Depression |
| 3. Distortions | 7. Raveling |
| 4. Longitudinal and Transverse Cracking | 8. Weathering |

These defects are common to virtually the entire pavement as aging progresses.

For purposes of understanding the levels of these distresses, the condition level descriptions from the ASTM D6433 “Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys” are included herein:

Alligator Cracking (Fatigue)



Image 1: Alligator Cracking

Description:

Alligator or fatigue cracking is a series of interconnecting cracks caused by fatigue failure of the asphalt concrete surface under repeated traffic loading. Cracking begins at the bottom of the asphalt surface (or stabilized base) where tensile stress and strain are highest under wheel load. The cracks propagate to the surface initially as a series of parallel longitudinal cracks. After repeated traffic loading, the cracks connect, forming many sided, sharp-angled pieces that develop a pattern resembling chicken wire or the skin of an alligator. The pieces are generally less than 0.6 m (2 ft) on the longest side. Alligator cracking occurs only in areas subjected to repeated traffic loading, such as wheel paths. Therefore, it would not occur over an entire area unless the entire area were subject to traffic loading (pattern-type cracking that occurs over an entire area not subjected to loading is called “block cracking,” which is not a load-associated distress).

Severity Levels:

- L** Fine, longitudinal hairline cracks running parallel to each other with no, or only a few interconnecting cracks. The cracks are not spalled.
- M** Further development of light alligator cracks into a pattern or network of cracks that may be lightly spalled.
- H** Network or pattern cracking has progressed so that the pieces are well defined and spalled at the edges, with some pieces rocking under vehicle traffic.



Block Cracking



Image 2: Block Cracking

Description:

Block cracks are interconnected cracks that divide the pavement into approximately rectangular pieces. The blocks may range in size from approximately 0.3 by 0.3 m (1 by 1 ft) to 3 by 3 m (10 by 10 ft). Block cracking is caused mainly by shrinkage of the asphalt concrete and daily temperature cycling (which results in daily stress/strain cycling). It is not load-associated. Block cracking usually indicates that the asphalt has hardened significantly. Block cracking normally occurs over a large portion of the pavement area, but sometimes will occur only in non-traffic areas. This type of distress differs from alligator cracking in that alligator cracks form smaller, many-sided pieces with sharp angles. Also, unlike block cracks, alligator cracks are caused by repeated traffic loadings and therefore found only in traffic areas (i.e., wheel paths).

Severity Levels: (*See definitions of longitudinal transverse cracking.)

- L** Blocks are defined by low-severity* cracks.
- M** Blocks are defined by medium-severity* cracks.
- H** Blocks are defined by high-severity* cracks.



Distortions



Image 3: Distortions

Description:

Distortions are usually caused by corrugations, bumps, sags and shoving. They are localized abrupt upward or downward displacements in the pavement surface, a series of closely spaced ridges and valley or localized longitudinal displacements of the pavement surface. Distortions affect ride quality.

Severity Levels:

- L** Distortion produces vehicle vibrations, which are noticeable, but no reduction in speed is necessary for comfort or safety and/or individual distortions cause the vehicle to bounce slightly but create little discomfort.
- M** Distortion produces vehicle vibrations, which are significant, and some reduction in speed is necessary for safety and comfort.
- H** Distortion produces vehicle vibrations, which are so excessive that speed must be reduced considerably for safety and comfort.



Longitudinal and Transverse Cracking (Non-PCC Slab Joint Reflective)



Image 4: Longitudinal and Transverse Cracking

Description:

Longitudinal cracks are parallel to the pavement's centerline or laydown direction. They may be caused by:

1. A poorly constructed paving lane joint.
2. Shrinkage of the AC surface due to low temperature or hardening of the asphalt and/or daily temperature cycling.
3. A reflective crack caused by cracking beneath the surface course, including crack in PCC slabs.
4. Decreased support or thickness near the edge of the pavement.

Transverse cracks extend across the pavement at approximately right angles to the pavement centerline or direction of laydown. These may be caused by conditions (2) and (3) above. These types of cracks are not usually load-associated.

Severity Levels:

- L** One of the following conditions exists:
 - (1) Non-filled crack where the width is less than 10 mm (3/8 in.) or
 - (2) filled crack of any width, where crack filler in satisfactory condition.
- M** One of the following conditions exists:
 - (1) non-filled crack width is greater than or equal to 10 mm and less than 75 mm (3/8 to 3 in.)
 - (2) non-filled crack is less than or equal to 75 mm (3 in.) surrounded by light and random cracking, or
 - (3) filled crack is of any width surrounded by light random cracking.
- H** One of the following conditions exists:
 - (1) any crack filled or non-filled surrounded by medium or high severity random cracking,
 - (2) non-filled crack greater than 75 mm (3 in.) or
 - (3) A crack of any width where approximately 100 mm (4 in.) of pavement around the crack is severely broken.



Patching and Utility Cut Patching



Image 5: Patching and Utility Cut Patching

Description:

A patch is an area of pavement that has been replaced with new material to repair the existing pavement. A patch is considered a defect no matter how well it is performed (a patched area or adjacent area usually does not perform as well as an original pavement section). Generally, some roughness is associated with this distress.

Severity Levels:

- L** Patch is in good condition and satisfactory. Ride quality* is rated as low severity or better.
- M** Patch is moderately deteriorated and/or ride quality* is rated as medium severity.
- H** Patch is badly deteriorated and/or ride quality* is rated as high severity. Needs replacement soon.

*Ride quality is defined in the severity levels of distortions.



Rutting and Depressions



Image 6: Rutting and Depressions

Description:

A rut is a surface depression in the wheel paths. Pavement uplift may occur along the sides of the rut, but in many instances, ruts are noticeable only after a rainfall when the paths are filled with water. Rutting stems from a permanent deformation in any of the pavement layers or sub-grades, usually caused by consolidated or lateral movement of the materials due to traffic load. Significant rutting can lead to major structural failure of the pavement.

Depressions are localized areas where the pavement structure is lower than the surrounding area, but the transition is not abrupt enough to be considered a distortion. They are often referred to as “bird baths”.

Severity Levels: (Average Rut or Depression Depth)

- L** 1/2" to less than 1" (13 to 25mm).
- M** 1" to less than 2" (25 to 50mm).
- H** equal to or greater than 2" (over 50mm).



Raveling



Image 7: Raveling

Description:

Raveling is the dislodging of coarse aggregate particles. Raveling may be caused by insufficient asphalt binder, poor mixture quality, insufficient compaction, segregation, or stripping.

Coarse aggregate refers to the predominant coarse aggregate size of the asphalt mix, and aggregate clusters refers to when more than one adjoining coarse aggregate piece is missing. If in doubt about a severity level, three representative areas of one square yard each (square meter) should be examined and the number of missing aggregate particles/clusters is counted.

Severity Levels:

- M** Considerable loss of coarse aggregate greater than 20 per square yard (square meter), and/ or clusters of missing coarse aggregate are present.
- H** Surface is rough and pitted, and it may be completely removed in places.



Weathering

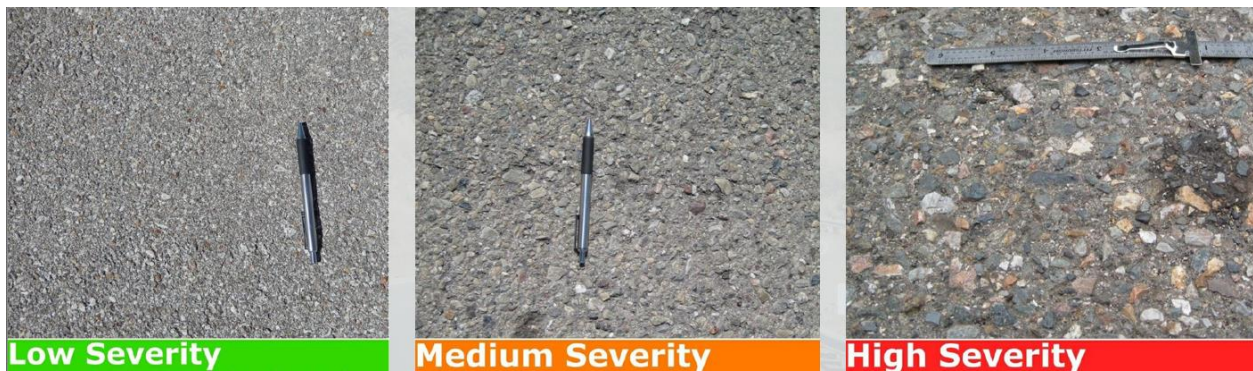


Image 8: Weathering

Description:

Weathering is the wearing away of the asphalt binder and fine aggregate matrix.

Coarse aggregate refers to predominant coarse aggregate size of the asphalt mix. Loss or dislodging of coarse aggregate is covered under Raveling. Surface wear is normally caused by oxidation, inadequate compaction, insufficient asphalt content, excessive natural sand, surface water erosion, and traffic. Weathering occurs faster in areas with high solar radiation.

Severity Levels:

- L** Asphalt surface beginning to show signs of aging which may be accelerated by climatic conditions loss of fine aggregate mix is noticeable and may be accompanied by fading of the asphalt color. Edges of the aggregates are beginning to be exposed (less than 0.05 inches or 1 mm).
- M** Loss of the fine aggregate matrix is noticeable and the edges of the coarse aggregate have been exposed up to 1/4th of the width (of the longest side) of the coarse aggregate due to the loss of fine aggregate matrix.
- H** Edges of the coarse aggregate have been exposed greater than 1/4th of the width (of the longest side) of the coarse aggregate. There is considerable loss of fine aggregate matrix leading to potential or some loss of coarse aggregate.



PAVEMENT MAINTENANCE TREATMENTS

Pavement maintenance treatments are designed to slow the pavement aging process. Mainly, the treatments are designed to protect the pavement from the adverse effects of water and to some extent vehicle traffic.

Maintenance treatments, which protect the pavement from aging, are crack sealing, digouts, slurry seals, and cape seals. When pavements have extensive cracking and are beyond their design life, interim holding measures including skin patches and thin overlays are used as a stop gap prior to major rehabilitation.

The following outlines some of the more common types of maintenance treatments:

Crack Sealing

Crack sealing prevents surface water from getting beneath the asphalt concrete layer into the aggregate bases. Crack sealing is generally performed using hot rubberized crack sealing material. The procedure includes routing small cracks, cleaning and sealing.

Digouts

Digouts are small areas of deteriorated pavements, which are removed and replaced with new asphalt concrete. Pavement removal is accomplished by cold planing or saw cutting and excavation. New asphalt is installed in at least two lifts. The digout depth is determined depending on the street type and construction.

Slurry Seals

Slurry seals consist of a combination of fine aggregate and emulsified oil. A new type of slurry seal called Rubberized Asphalt Slurry (RAS) is in the development stage. Currently, the cost of RAS is 2 to 3 times as much as a conventional slurry seal, which makes the product economically unattractive. Slurry seals are used when the existing pavement surface is severely raveled.

Cape Seals

Cape seals consist of a chip seal over coated with a slurry seal. A chip seal is an application of small angular rock (chips) approximately 1/4" to 3/8" in a maximum size embedded into a thick application of asphalt emulsion. Most chip seals incorporate polymer modified binders.

Cape seals are used on residential and collector streets to maintain a pavement, which may need an overlay, but there are not sufficient funds available. Cape seals are placed over low to moderate alligator cracks and block shrinkage cracking. Due to the distress covered by the cape seal, small areas of disbanding or failure may occur and will require patching.



Cape sealed surfaces are fairly coarse compared to new paving. Due to this characteristic, they may not be acceptable to some residential areas.

Interim Holding Measures (or “Stop Gap” in StreetSaver® Terms)

Interim holding measures or stop gap treatments are used to “hold” the pavement together until funds become available for major rehabilitation. Common holding measures used include skin patches and thin overlays.

Skin patches are thin lifts of fine asphalt concrete placed over deteriorated areas.

Thin maintenance overlays are placed to hold the surface together. The asphalt concrete layer is generally 1 to 1-1/2 inches thick. A 3/8 inch aggregate is used with a rubberized asphalt binder, where the rubber has been mixed into solution with the asphalt binder during the refinement process. This is referred to as Terminally Blended Asphalt Rubber Binder.

PAVEMENT REHABILITATION TREATMENTS

Pavement rehabilitation consists of treatments used to restore the existing pavement quality or to add additional structural support to the pavement. Rehabilitation treatments include conventional overlays; pulverization and resurfacing; ARHM (asphalt rubber hot mix) overlays; AC removal and replacement (Mill and Fill); and reconstruction.

The following outlines some of the more common types of rehabilitation treatments:

Conventional Overlays

Conventional overlays generally consist of surface preparation and varying thicknesses of asphalt concrete. Surface preparation can consist of crack filling, pavement repairs of base failures and leveling courses.

The overlay thickness is determined by the structural requirement of the deflection analysis and reflective cracking criteria. The reflective cracking criteria requires the thickness of the overlay to be a minimum 1/2 the thickness of the existing bonded layers. Pavement fabric can account for 0.10 ft of asphalt for reflective cracking criteria if the structural requirements from the deflection analysis are met.

Conventional overlays have an expected service life of 7 to 13 years if they are designed to meet structural and reflective cracking criteria and are well constructed.



Pulverization and Resurfacing

Pulverization and resurfacing is an alternative to conventional overlays for streets that are structurally adequate but exhibit sufficient cracking to warrant improvement to the asphalt surface.

Pulverization and resurfacing are an intermediate step between overlays and reconstruction. The existing asphalt concrete is recycled into aggregate base and the recycled base increases the total structural section. The surface is re-graded to conform to flush facilities similar to the way the pavement is keycut for overlays. The re-grading allows for some improvement to the cross section and profile. This method eliminates the stress history and cracking of the old asphalt concrete pavement, thus eliminating negative impacts on the new asphalt concrete surface.

Some instability can be encountered when the pulverization method is used. PEI typically recommends budgeting 5 to 10 percent of the pulverized sub-grade area for stabilization. Stabilization can be performed using 6-inch deep lift asphalt concrete.

Pulverization and resurfacing has a life expectancy of 13 to 18 years. The life expectancy is slightly less than full reconstruction because some residual deficiencies in thickness or quality of the unaffected layers may still exist. Additional testing is necessary to determine if pulverization is a viable alternative. This testing includes measuring the existing structural section and testing the native soil for bearing capacity (R-value).

RHMA Overlays

Rubberized Hot Mix Asphalt (RHMA) is a material that uses crumb rubber mixed with traditional asphalt binders to produce a more flexible paving material than conventional dense graded hot mix asphalt (HMA).

Caltrans has developed design criteria for use of this material based on accelerated performance testing using its dual wheel accelerated pavement testing equipment. The Caltrans criteria allows RHMA to be used in a one to two ratio to conventional hot mix asphalt. Thus 1 inch of RHMA is equal to 2 inches of conventional hot mix asphalt for reflective cracking criteria.

RHMA costs approximately 1-3/4 times as much as conventional asphalt and provides a similar service life to that of conventional hot mix asphalt, 7 to 13 years. RHMA is generally only feasible when vertical constraints such as curb and gutter restrict the thickness of the overlay. RHMA typically has more open surface than conventional hot mix asphalt and is more difficult to obtain a high-quality finished product.



AC Removal and Replacement (Mill and Fill)

On some thick asphalt concrete pavements, the most economical approach to rehabilitating the pavement is to remove some of the existing asphalt concrete surface, which matches the existing profile. The replacement material can be either conventional hot mix asphalt (HMA) or RHMA, depending on the design criteria.

In other cases, due to drainage or other physical constraints, additional thickness cannot be placed. If the underlying base is sufficient to support anticipated loading, the asphalt layer can be removed and replaced. Depending on existing conditions, this method should have a life of 15 to 20 years.

Reconstruction

When the pavement has severe cross section deficiencies or requires significant structural strengthening, reconstruction may be the only alternative. Generally, existing pavement materials are recycled and incorporated into the new pavement structure. Structural section material alternatives include treated soils, full depth asphalt concrete, recycled materials and Portland cement concrete.

Section III

Pavement Management Program Specifics

PAVEMENT MANAGEMENT PROGRAM SPECIFICS

This section discusses the characteristics of the Pavement Management Program and its application for the City of Seaside.

BACKGROUND (STREETSAVER®)

During the early years of Pavement Management software development, many companies developed private software packages focused on management of municipal street systems. Though these programs were versatile and sophisticated, the user was also dependent upon the software vendor for training, program updates, and software servicing. Many of the vendors had difficulty maintaining their software, leaving agencies stranded after making a substantial investment.

In 1982, the Metropolitan Transportation Commission (MTC) completed a study of local road and street maintenance needs and revenue short falls in the San Francisco Bay Area. The results of the study indicated that local jurisdictions were spending only 60 percent of funds required to maintain roads in a condition considered adequate. This indicated a need to improve pavement maintenance and rehabilitation techniques and practices. A committee was formed to evaluate pavement management efforts. At approximately the same time, six public works directors reviewed a proposal to develop a prototype Pavement Management Program (PMP); however, it was felt that the proposed system was too complex. This group strongly emphasized that simplicity was the most important objective to be developed in a PMP if it was to be adopted and used by cities and counties.

In 1983, a consultant was retained to assist MTC in determining PMP needs, PMP resources, and problems. In addition, they were to develop three basic elements of a standardized prototype PMP: a pavement condition index (PCI), effective maintenance treatments for the Bay Area, and a network level assignment procedure. The result was the first version of the MTC PMP. Since that time the program has evolved into StreetSaver®.

Today, MTC uses StreetSaver® to help local cities and counties better allocate resources, predict the future condition of their pavements at different levels of funding, and demonstrate the effects of underfunded road programs. The Bay Area was one of the first regions in the country to implement a Pavement Management Program that is used by nearly all of its localities. Using StreetSaver®, cities and counties can plan and manage road improvement projects, document budget needs and shortfalls, and use the collected data to build support for additional transportation funding.



StreetSaver® manages a collection of related data organized for easy storage and retrieval. The StreetSaver® program includes a database comprised of several sets of related data ("tables") that contain information about the street network in the jurisdiction. This information includes pavement condition, the available maintenance/rehabilitation treatments and their costs, and the history of the network. Based on this information, budget analyses are performed. A budget analysis allows the user to project network maintenance and rehabilitation needs, and costs to evaluate the consequences of various budget allocation alternatives. Alternatives can be evaluated in terms of maintenance and rehabilitation that can actually be performed, future pavement condition, and deferred costs. For some agencies, use of the StreetSaver® program is cyclical. For others, pavement management is integrated into an ongoing effort to manage their street networks.

Implementation

There are several steps involved in implementing an effective Pavement Management Program. These tasks should be completed on a periodic basis. These tasks include:

1. Collect pavement condition and maintenance/rehabilitation data.
2. Enter re-inspection data and/or applied maintenance and rehabilitation information.
3. Check/update maintenance treatment definitions and pavement category definitions.
4. Calculate Pavement Condition Index (PCI)
5. Evaluate system and current Maintenance/Rehabilitation strategies. Determine Budget needs and if necessary, develop alternate Budget Summaries.
6. Present analysis outputs to funding bodies.
7. Acquire funds and apply maintenance/rehabilitation treatments.

PROGRAM ASSUMPTIONS

The goal of the Pavement Management Program is to furnish budgetary amounts in order to achieve system wide improvements in the overall pavement condition. The goal of project engineering is to obtain the proper structural affect, for the lowest financial amount, for a given subset of the network to be maintained. Using the Pavement Management Program, management is able to realistically budget for economically maintaining the City's pavement Network. Annually updating maintenance activity and costs keeps the program current.



PAVEMENT MAINTENANCE AND REHABILITATION (M&R) UNIT COSTS

The reliability and accuracy of any PMP is based on the information contained in its Decision Tree. The listed treatments in the Decision Tree are generalized to provide a range of treatments. The exact treatment would need to be determined during the design phase of a project.

Typical treatments within each generalized treatment range are listed in table 3 below.

Treatment Category	Typical Treatment
Light Maintenance	• Slurry Seal or Micro-Surface • Fog Seal or Scrub Seal
Heavy Maintenance	• Chip Seal, Cape Seal • Slurry Seal or Micro-Surface with Digouts • Thin Maintenance Overlay (TMO)
Light Rehab.	• Overlay (2" and under) or Thin Mill and Fill
Heavy Rehab.	• Overlay (greater than 2") or Thick Mill and Fill • Cold-In-Place Recycling • Full Depth Reclamation • Pulverize and Resurfacing
Reconstruct	• Full Section Reconstruction

Table 3: General Treatment Categories with Typical Treatments

Based on a street segment's current PCI condition, StreetSaver® assigns a treatment action and estimated cost to perform the suggested treatment. This cost is not just what is paid to the contractor but should include all the "Soft Costs" incurred by the City.

Soft Costs can include the surface preparation, engineering cost, materials testing, and construction inspection. Even if these tasks are done "in-house", the inclusion in combination with the construction costs will tend to show the "true picture" of the cost of a specific project.

The following costs were used to develop the indicated budget numbers for each street segment PEI reviewed. The costs include, but are not limited to, miscellaneous work such as transitions, striping, and digouts.

The costs are averages. Small systems will have higher unit costs and large systems will have lower unit costs. The larger the annual project size, the better the economies of scale. Timing is also important. Bidding the work in early spring will result in significantly lower prices than bids solicited in the late summer or fall. If small packages are used, costs could be 25 to 50 percent higher.



To account for potential ADA Curb Ramp repairs that may be triggered by applying a maintenance or rehabilitation treatment to a street section, the unit costs include a 25% increase for the Arterials, Collectors, and Residentials. The unit costs also include a 25% allowance to account for “Soft Costs”. As well as a 15% contingency. These prices are in today’s dollars (2022) and do not account for inflation.

Treatment	Arterial	Collector	Residential
Cost/ Sq Yd			
Crack Seal (\$\$/LF)	\$3.15	\$2.80	\$2.45
Light Maintenance	\$9.10	\$8.19	\$7.35
Heavy Maintenance	\$37.26	\$26.54	\$23.14
Light Rehab	\$78.33	\$72.74	\$67.13
Heavy Rehab	\$120.14	\$102.11	\$86.81
Reconstruct	\$280.50	\$247.50	\$214.50

Table 1: General Treatment Unit Costs used in Seaside’s StreetSaver® Database.

Decision Trees / Treatment Strategies

The Decision Trees are broken down into two main areas; Preventive Maintenance (PM) and Rehabilitation. StreetSaver® makes preventive maintenance a top priority. The longer a segment can be kept in good condition the lower the overall cost of its treatments. Preventive Maintenance addresses the sections that have a PCI of 71 and greater. This area is further broken down to specific treatments that could be better termed as Crack Sealing, Surface Treating and Restoration Treatments.

The Decision Tree allows the user to program these treatments on a cyclical basis. As part of this cyclical process, once a road has reached the point where it can no longer be maintained by a crack seal or a surface seal the program will shift to a Restoration Treatment. The program uses this treatment to restore the pavement in long term budgeting scenarios to the Very Good category.

The Decision Tree for Preventive Maintenance and Rehabilitation was reviewed with the City of Seaside and updated by PEI. The decision tree customizes the logic for how and what maintenance and rehabilitation treatments StreetSaver® selects.

Five general pavement treatment categories were used to account for the various treatments in the decision tree: Reconstruction, Heavy Rehabilitation, Light Rehabilitation, Heavy Maintenance, and Light Maintenance. Specifying a general



treatment category allows the user to stay focused on a budget level analysis rather than moving to a project level analysis.

The PMP software assumes average construction and material quality. Pavement life is very sensitive to materials and workmanship quality. Poor quality new construction may result in up to a 50 percent loss in the pavement life. In other words, poor quality new construction may last 10 to 15 years, whereas excellent quality construction may last 20 to 30 years. Investing in quality, both in design and construction, provides significant returns in extended pavement life resulting in lowered annual maintenance costs.

The Decision Tree for the City of Seaside can be found in **Appendix A** of this report.

ANNUAL PAVEMENT MAINTENANCE / REHABILITATION PROGRAM

The PCI range of 0 to 100 is broken down into five condition categories for budget calculation purposes. StreetSaver® default PCI breakpoints were used during the 2021/2022 Update of the City of Seaside's Pavement Management Program.

The default breakpoints are as follows:

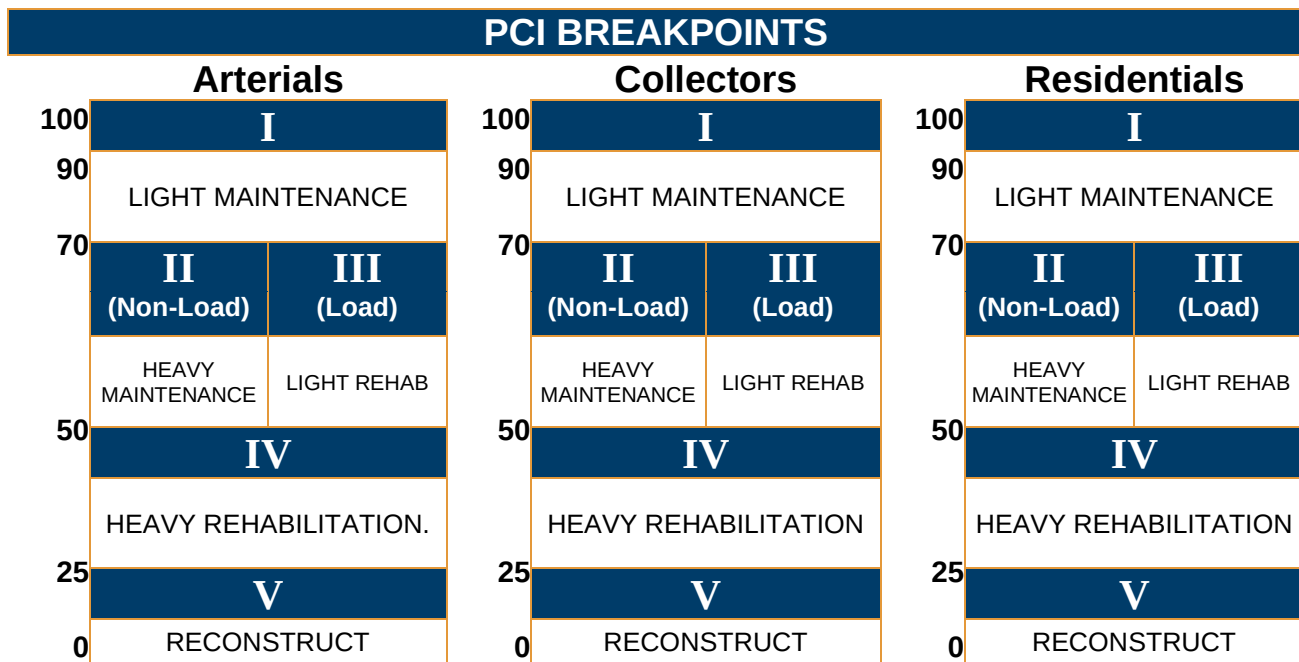


Figure 3: PCI Breakpoints

When a pavement section is identified for maintenance or rehabilitation, a user defined network-level cost category for a pavement of that functional class, type and condition is used to determine the needed funds for that section.



For sections falling within the preventive maintenance category, or category one (1), a time sequence is used to identify the appropriate treatment and cost. For those sections falling into a rehabilitation category, or categories two (2), three (3), four (4), or five (5), the PCI is used to determine the repair category for a pavement section.

The repair category is combined with functional classification (as a surrogate for traffic index) and surface type (as a surrogate for structural adequacy) to identify the appropriate treatment and cost. The treatment and cost identified for the section is a network-level budget planning treatment and is generally considered as a cost category for budgeting purposes rather than an actual treatment. Some sections will require more money than estimated, some will require less. A project-level analysis is used to determine the actual treatment to be used for a given section based on condition, structural capacity and other factors.

The funding needs are summed for all sections needing work for each year of the analysis period to determine the annual budget needs. The needs analysis provides a list of sections needing work over the selected analysis period and an estimate of the funds needed. In StreetSaver®, this analysis period is 5 years. It identifies maintenance and rehabilitation needs without considering funding constraints, i.e. the Needs Analysis is unconstrained by the available budget. StreetSaver® identifies candidate sections and funds needed to provide the level of service to meet agency-defined goals.

When an agency has a considerable backlog of maintenance and repair needs, the first-year needs will include the bulk of sections needing work. From a funding standpoint, this may appear unrealistic; however, the needs analysis is only the first step in planning and programming. The information from the needs analysis is generally best presented to management as the total 5 year needs or the average needs per year of the 5-year period. Few agencies will be able to meet the first year needs as developed by the program.

The StreetSaver® Needs Analysis provides information on the condition of the network over the analysis period with and without application of the treatments. Since the application of treatments assume no limit on funds, this can be considered the upper limit of condition that could be reached by the agency and the condition without treatment can be considered the lower limit.

StreetSaver® uses a ranking process based on cost-effectiveness concepts. Basically, the longer a pavement is in good condition, the more benefit the user gets from the pavement. This can be approximated by the area under the PCI vs Time curve.

The larger that area, the longer the pavement provides the desired level of service. That area is divided by annualized costs per unit area. This ratio is weighted for different usage so that arterial streets are selected for repair before collectors in the same condition,



which are selected for repair before residential/locals in the same condition. Sections of pavements that provide the best service for the least money are then selected as those that should be repaired first. StreetSaver[®] provides a ranked listing based on this cost-effectiveness analysis. StreetSaver[®] also shows the condition with and without treatment, the estimated costs for each section, the calculations used to determine the ranking, and a listing of sections not recommended for treatment.

VISUAL EVALUATIONS

PEI's technical staff evaluated all of the streets. The Visual Evaluations of the streets were performed in accordance with the process described in ASTM D6433 using MTC's Modified pavement distresses described in Section II: Background, of this report. Once the data was entered into the program, PEI completed a quality assurance review of the system and verified the results in the field. The street inventory was based on visual evaluations.

PROGRAM UPDATES

The Pavement Management Program is a dynamic program. It is expected that the City will continue to visually rate their street network and update their StreetSaver[®] database at least every three years. In addition to the visual review, the City should update the database by adding new streets incorporated into the City, as well as any maintenance or rehabilitation treatments applied to any particular street segment.

Section IV

Reference Reports

City of Seaside - 2022 PMP Update - Reference Reports:
Street List Alphabetical

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
1STAVE	1ST AVE	10	1ST ST	LIGHTFIGHTER DR	R	A	2	2,139	29	62,031	11/10/2021	61			70-61	Fair (70-51)
1STAVE	1ST AVE	20	LIGHTFIGHTER DR	GIGLING RD	R	A	2	1,378	39	53,742	11/10/2021	37			40-31	Poor (50-31)
ABRACT	ABRAHAM CT	10	LINCOLN ST	NAPA ST	R	S	2	240	32	7,680	11/03/2021	39			40-31	Poor (50-31)
ABRACT	ABRAHAM CT	20	NAPA ST	END	R	S	2	230	25	5,750	11/03/2021	40			40-31	Poor (50-31)
ALHAST	ALHAMBRA ST	10	HAMILTON AVE	SONOMA AVE	R	S	2	218	32	6,976	11/04/2021	19			20-11	Failed (30-0)
ALHAST	ALHAMBRA ST	15	SONOMA AVE	ELM AVE	R	S	2	501	35	17,535	11/04/2021	54	09/01/1984	SINGLE CHIP SEAL	60-51	Fair (70-51)
ALHAST	ALHAMBRA ST	25	ELM AVE	BROADWAY AVE	R	S	2	515	31	15,965	11/04/2021	26	09/01/1984	SINGLE CHIP SEAL	30-21	Failed (30-0)
ALHAST	ALHAMBRA ST	30	BROADWAY AVE	PONDEROSA AVE	R	S	2	480	36	17,280	11/04/2021	24			30-21	Failed (30-0)
ALYNOAMDR	ALLEY N/O AMADOR	10	CONTRA COSTA ST	CALAVERAS ST	O	S	1	1,310	16	20,960	11/12/2021	19			20-11	Failed (30-0)
ALYNOAMDR	ALLEY N/O AMADOR	110	TERRACE ST	END OF PAVEMENT	O	S	1	1,110	15	16,650	11/15/2021	32			40-31	Poor (50-31)
ALYNOBRD	ALLEY N/O BROADWAY	10	DEL MONTE BLVD	SANTA BARBARA ST	O	S	1	1,800	16	28,800	11/12/2021	33	10/01/1987	SINGLE CHIP SEAL	40-31	Poor (50-31)
ALYNOCHRLS	ALLEY N/O CHARLES	10	CANYON DEL REY	FREMONT BLVD	O	S	1	615	15	9,225	11/12/2021	27	05/01/1982	SINGLE CHIP SEAL	30-21	Failed (30-0)
ALYNOCLEMT	ALLEY N/O CLEMENTINA	10	FREMONT BLVD	WINTON ST	O	S	1	1,036	17	17,612	11/12/2021	47	05/01/1982	SINGLE CHIP SEAL	50-41	Poor (50-31)
ALYNOELM	ALLEY N/O ELM	10	IMPERIAL ST	CALAVERAS ST	O	S	1	1,775	16	28,400	11/12/2021	25	05/01/1982	SINGLE CHIP SEAL	30-21	Failed (30-0)
ALYNOELM	ALLEY N/O ELM	110	W/O SAN LUCAS ST	NOCHE BUENA	O	S	1	1,082	15	16,230	11/12/2021	28	05/01/1982	SINGLE CHIP SEAL	30-21	Failed (30-0)
ALYNOELM	ALLEY N/O ELM	50	FREMONT BLVD	EAST END AT GATE	O	S	1	110	15	1,650	04/22/1999	67	05/01/1987	SINGLE CHIP SEAL	70-61	Fair (70-51)
ALYNOHAMTN	ALLEY N/O HAMILTON	10	TERRACE ST	NOCHE BUENA	O	G	1	1,376	15	20,640		0			10-0	Failed (30-0)
ALYNOHARCT	ALLEY N/O HARCOURT	10	PROSPECT ST	NOCHE BUENA	O	S	1	1,375	15	20,625	11/12/2021	31			40-31	Poor (50-31)
ALYNOHIBY	ALLEY N/O HILBY	10	VIRGINIA ST	SIDDAL ST	O	S	1	932	18	16,776	11/12/2021	15			20-11	Failed (30-0)
ALYNOHIBY	ALLEY N/O HILBY	110	PROSPECT ST	NOCHE BUENA	O	S	1	1,560	15	23,400	11/12/2021	17			20-11	Failed (30-0)
ALYNOOLYMP	ALLEY N/O OLYMPIA	10	FREMONT BLVD	WINTON ST	O	S	1	1,130	15	16,950	11/12/2021	33			40-31	Poor (50-31)
ALYNOPLM	ALLEY N/O PALM	10	PALM AVE	CALAVERAS ST	O	S	1	1,610	16	25,760	11/12/2021	42	05/01/1982	SINGLE CHIP SEAL	50-41	Poor (50-31)
ALYNOPLM	ALLEY N/O PALM	110	W/O SAN LUCAS ST	NOCHE BUENA	O	S	1	1,000	15	15,000	11/12/2021	27	05/01/1989	SINGLE CHIP SEAL	30-21	Failed (30-0)
ALYNOPLM	ALLEY N/O PALM	50	FREMONT BLVD	EAST END AT PARKING LOT	O	P	1	180	15	2,700		0			10-0	Failed (30-0)
ALYNOSONMA	ALLEY N/O SONOMA	10	CANYON DEL REY BLVD	CALAVERAS ST	O	S	1	2,270	15	34,050	11/12/2021	18	05/01/1989	SINGLE CHIP SEAL	20-11	Failed (30-0)
ALYNOSONMA	ALLEY N/O SONOMA	110	TERRACE ST	115' W/O SAN LUCAS ST	O	G	1	600	12	7,200		0			10-0	Failed (30-0)
ALYNOSONMA	ALLEY N/O SONOMA	120	115' W/O SAN LUCAS ST	137' E/O SAN LUCAS ST	O	S	1	252	12	3,072	11/12/2021	9			10-0	Failed (30-0)
ALYNOSONMA	ALLEY N/O SONOMA	130	137' E/O SAN LUCAS ST	NOCHE BUENA	O	G	1	597	12	4,068		0			10-0	Failed (30-0)
ALYNOTRINY	ALLEY N/O TRINITY	10	NOCHE BUENA	SAN LUCAS ST	O	G	1	715	11	7,865		0			10-0	Failed (30-0)
ALYNOTRINY	ALLEY N/O TRINITY	20	SAN LUCAS ST	TERRACE ST	O	S	1	730	15	10,950	11/05/2021	16			20-11	Failed (30-0)
ALYNOWILL	ALLEY N/O WILLIAMS	10	MARIN	FREMONT BLVD	O	S	1	800	15	12,000	11/12/2021	26	05/01/1982	SINGLE CHIP SEAL	30-21	Failed (30-0)
ALLSST	ALLSTON ST	10	HARCOURT AVE	TRINITY AVE	R	S	2	231	32	7,392	11/15/2021	75			80-71	Good (90-71)
ALTACT	ALTA VISTA CT	10	CROSS ST	END	R	S	2	830	32	26,560	11/03/2021	40	04/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
AMADAV	AMADOR AVE	10	CANYON DEL REY	IMPERAL ST	R	S	2	478	33	15,774	11/11/2021	30			30-21	Failed (30-0)
AMADAV	AMADOR AVE	20	CONTRA COSTA ST	FREMONT BLVD	R	S	2	1,553	33	51,249	11/11/2021	44	05/01/1988	SINGLE CHIP SEAL	50-41	Poor (50-31)
AMADAV	AMADOR AVE	30	FREMONT BLVD	TERRACE ST	R	O	2	1,052	32	33,664	11/11/2021	46	01/19/1998	AC OVERLAY	50-41	Poor (50-31)
AMADAV	AMADOR AVE	40	TERRACE ST	NOCHE BUENA ST	R	S	2	1,487	32	47,584	08/25/2022	50	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
ANCOST	ANCON ST	10	MESCAL ST	BROADWAY AVE	R	A	2	1,110	33	36,630	11/06/2021	44			50-41	Poor (50-31)
ANDRCT	ANDREW CT	10	NAPA ST	END	R	S	2	340	26	11,215	11/03/2021	63	05/01/1988	SINGLE CHIP SEAL	70-61	Fair (70-51)
ASCOCT	ASCOT CT	10	END	ANCON ST	R	A	2	167	31	5,177	11/06/2021	30			30-21	Failed (30-0)
ATHECT	ATHENS CT	10	ANCON ST	END	R	A	2	177	26	4,602	11/06/2021	49			50-41	Poor (50-31)
AUTOPK	AUTO CENTER PRKWY	10	CLEMENTINA AVE	ROUNDAABOUT @ ECHO AVE	C	A	2	1,225	26	31,850	11/10/2021	81			90-81	Good (90-71)
AUTOPK	AUTO CENTER PRKWY	20	ROUNDAABOUT @ ECHO	DEL MONTE BLVD	C	A	2	720	60	43,200	11/10/2021	80	05/14/1991	SINGLE CHIP SEAL	80-71	Good (90-71)
BAKEST	BAKER ST	10	WINTON ST (AT ALLEY)	BIRCH AVE	R	S	2	450	33	14,850	11/10/2021	50			50-41	Poor (50-31)
BAKEST	BAKER ST	20	BIRCH ST	PHOENIX AVE (EAST)	R	A	2	354	32	11,328	11/10/2021	83	01/01/1995	RECONSTRUCT SURFACE (AC)	90-81	Good (90-71)



City of Seaside - 2022 PMP Update - Reference Reports:
Street List Alphabetical

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
BAKEST	BAKER ST	30	PHOENIX AVE (EAST)	ECHO AVE	R	S	2	299	20	5,980	11/10/2021	42			50-41	Poor (50-31)
BAKEST	BAKER ST	40	ECHO AVE	SAN PABLO AVE	R	A	2	360	20	7,200	11/10/2021	81	01/01/1995	RECONSTRUCT SURFACE (AC)	90-81	Good (90-71)
BAKEST	BAKER ST	50	SAN PABLO AVE	LA SALLE AVE	R	S	2	700	20	14,000	11/10/2021	65			70-61	Fair (70-51)
BALDCT	BALDWIN CT	10	ORD GROVE AVE	END	R	S	2	470	32	17,415	11/03/2021	39	04/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
BALFCT	BALFOUR CT	10	BROADWAY AVE	END	R	A	2	163	26	6,798	11/02/2021	41			50-41	Poor (50-31)
BARBCT	BARBARA CT	10	SIERRA AVE	END	R	A	2	280	32	8,960	11/02/2021	46			50-41	Poor (50-31)
BAYCCR	BAY CREST CIRCLE	10	PENINSULA POINT DRIVE (W)	PENINSULA POINT DRIVE (E)	R	A	2	920	33	30,360	11/09/2021	88	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
BEACCT	BEACH WOOD COURT	10	PENINSULA POINT DRIVE	END	R	A	2	430	33	14,190	11/09/2021	90	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
BEACDR	BEACH WOOD DRIVE	10	BEACH WOOD COURT	SUNSET VISTA DRIVE	R	A	2	583	33	19,239	11/09/2021	88	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
BIRCAV	BIRCH AVE	10	FREMONT BLVD	BAKER ST	R	O	2	1,041	31	32,271	11/04/2021	46	01/20/1998	AC OVERLAY	50-41	Poor (50-31)
BOLECT	BOLES CT	10	END	WARING ST	R	S	2	202	28	5,656	11/04/2021	66	05/06/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
BROAAV	BROADWAY AV	10	DEL MONTE BLVD	HILLSDALE AV	A	O	4	650	61	39,650	11/10/2021	78	11/15/2018	3" HMA OVERLAY	80-71	Good (90-71)
BROAAV	BROADWAY AV	15	HILLSDALE AV	CALAVERAS ST	A	A	4	915	35	32,025	11/10/2021	95	11/15/2018	RECONSTRUCTION (FULL DEPTH 6" HMA)	100-91	Excellent (100-91)
BROAAV	BROADWAY AV	18	CALAVERAS ST	FREMONT BLVD	A	A	4	530	52	27,560	11/10/2021	95	11/15/2018	RECONSTRUCTION (FULL DEPTH 6" HMA)	100-91	Excellent (100-91)
BROAAV	BROADWAY AV	20	FREMONT BLVD	NOCHE BUENA ST	A	A	4	2,310	61	140,910	11/10/2021	74	10/02/2019	SLURRY SEAL	80-71	Good (90-71)
BROAAV	BROADWAY AV	30	NOCHE BUENA ST	SOTO ST	A	O	4	2,053	61	125,833	11/10/2021	96	11/30/2020	1/2" LC, 2" HMA OL	100-91	Excellent (100-91)
BROAAV	BROADWAY AV	40	SOTO ST	GENERAL JIM MOORE	A	O	4	2,275	58	131,950	11/10/2021	67	10/02/2019	SLURRY SEAL	70-61	Fair (70-51)
BUCHST	BUCHANAN ST	10	ORD GROVE AVE	MILITARY AVE	R	A	2	756	32	24,192	11/03/2021	85	12/11/2008	AC OVERLAY & PATCH (1.5 IN)	90-81	Good (90-71)
BUENST	BUENA ST	10	KIMBALL AVE	END	R	S	2	590	32	18,880	11/04/2021	26	05/01/1989	SINGLE CHIP SEAL	30-21	Failed (30-0)
CADICT	CADIZ COURT	10	SHAFER STREET	END	R	A	2	250	27	6,750	11/10/2021	50	05/01/1985	SINGLE CHIP SEAL	50-41	Poor (50-31)
CALAST	CALAVERAS ST	05	SONOMA AVE	ELM AVE	R	S	2	515	32	16,480	11/04/2021	23	05/01/1985	SINGLE CHIP SEAL	30-21	Failed (30-0)
CALAST	CALAVERAS ST	15	ELM AVE	BROADWAY AVE	R	S	2	525	31	16,275	11/04/2021	83	05/01/1985	SINGLE CHIP SEAL	90-81	Good (90-71)
CALAST	CALAVERAS ST	30	BROADWAY AVE	CLEMENTINA AVE	C	A	2	643	26	16,718	11/04/2021	80			80-71	Good (90-71)
CARSST	CARSON ST	10	WHEELER ST	KIMBALL AVE	R	S	2	1,021	25	25,525	11/11/2021	53	04/01/1990	SINGLE CHIP SEAL	60-51	Fair (70-51)
CARSST	CARSON ST	20	KIMBALL AVE	END	R	S	2	381	33	13,333	11/11/2021	16			20-11	Failed (30-0)
CHARAV	CHARLES AVE	10	CANYON DEL REY	FREMONT BLVD	R	S	2	452	32	14,464	11/04/2021	33	05/01/1987	SINGLE CHIP SEAL	40-31	Poor (50-31)
CIELCT	CIELITO CT	10	END	ROUSCH AVE	R	A	2	224	27	6,668	11/10/2021	49	05/08/2009	SLURRY SEAL	50-41	Poor (50-31)
CIRCAV	CIRCLE AVE	10	MILITARY AVE	NOCHE BUENA ST	R	A	2	826	32	26,432	11/03/2021	97	11/30/2020	4" MILL AND FILL	100-91	Excellent (100-91)
CIRCAV	CIRCLE AVE	20	NOCHE BUENA ST	GRAND VIEW ST	R	A	2	230	34	7,820	11/03/2021	97	11/30/2020	4" MILL AND FILL	100-91	Excellent (100-91)
CIRCAV	CIRCLE AVE	30	GRAND VIEW ST	WARING ST	R	S	2	590	32	18,880	11/03/2021	39			40-31	Poor (50-31)
CLEMAV	CLEMENTINA AVE	10	DEL MONTE BLVD	1ST ROUNDABOUT	C	A	2	350	30	10,500	11/04/2021	90	08/29/2008	RECONSTRUCT SURFACE (AC)	90-81	Good (90-71)
CLEMAV	CLEMENTINA AVE	15	1ST ROUNDABOUT	FREMONT BLVD	C	A	2	525	35	18,375	11/04/2021	90			90-81	Good (90-71)
CLEMAV	CLEMENTINA AVE	20	FREMONT BLVD	WINTON ST	R	O	2	1,086	32	34,752	11/04/2021	69	01/21/1998	AC OVERLAY	70-61	Fair (70-51)
COEAVE	COE AVENUE	10	MONTEREY RD	PACIFIC CREST DRIVE	C	A	2	2,779	43	119,497	11/09/2021	75			80-71	Good (90-71)
COEAVE	COE AVENUE	15	PACIFIC CREST DRIVE	BUTTERCUP BLVD	C	A	2	1,075	43	46,225	11/09/2021	90			90-81	Good (90-71)
COEAVE	COE AVENUE	20	BUTTERCUP BLVD	400' W/O ENTRY TO SEASIDE MIDDLE SCHOOL	C	A	2	2,175	31	67,425	11/09/2021	90			90-81	Good (90-71)
COEAVE	COE AVENUE	30	400' W/O ENTRY TO SEASIDE MIDDLE SCHOOL	ENTRY TO SEASIDE MIDDLE SCHOOL	C	A	2	400	43	17,200	11/09/2021	75			80-71	Good (90-71)
COEAVE	COE AVENUE	40	ENTRY TO SEASIDE MIDDLE SCHOOL	GENERAL JIM MOORE BLVD	C	A	2	245	67	16,415	11/09/2021	75			80-71	Good (90-71)
COLOST	COLONEL DURHAM STREET	10	MALMEDY RD	66' W/O 7TH AV	R	A	2	3,745	21	78,645	11/09/2021	35			40-31	Poor (50-31)
CONTST	CONTRA COSTA ST	10	HAMILTON AVE	SONOMA AVE	R	S	2	214	33	7,062	11/04/2021	56	05/01/1987	SINGLE CHIP SEAL	60-51	Fair (70-51)
CONTST	CONTRA COSTA ST	20	SONOMA AVE	BROADWAY AVE	R	S	2	1,060	31	32,860	11/04/2021	59	05/05/1987	SINGLE CHIP SEAL	60-51	Fair (70-51)
COSTST	COSTA ST	10	ANCON ST	BROADWAY AVE	R	A	2	597	33	19,701	11/06/2021	41			50-41	Poor (50-31)
CROSST	CROSS ST	10	ORD GROVE AVE	MILITARY AVE	R	S	2	786	30	23,580	11/03/2021	48			50-41	Poor (50-31)
CYPRCT	CYPRESS RIDGE COURT	10	PENINSULA POINT DRIVE	END	R	A	2	400	33	13,200	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
DARWPL	DARWIN PL	10	DARWIN ST	HARDING ST	R	A	1	157	23	3,611	11/11/2021	25			30-21	Failed (30-0)



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Street List Alphabetical

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
DARWST	DARWIN ST	10	HILBY AVE	END	R	A	2	450	21	9,450	11/06/2021	35			40-31	Poor (50-31)
DARWST	DARWIN ST	20	WANDA AVE	END	R	A	2	266	25	6,650	11/08/2021	39			40-31	Poor (50-31)
DARWST	DARWIN ST	30	ST JAMES ST	ST ALBANS ST	R	A	1	750	24	18,000	11/08/2021	45			50-41	Poor (50-31)
DARWST	DARWIN ST	40	ELM AVE	BROADWAY AVE	R	A	1	506	24	12,144	11/11/2021	54			60-51	Fair (70-51)
DARWST	DARWIN ST	50	BROADWAY AVE	END	R	A	1	674	23	15,502	11/11/2021	35	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
DARWST	DARWIN ST	60	MINGO AVE	END	R	A	2	226	22	4,972	11/11/2021	37	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
DARWST	DARWIN ST	70	MINGO AVE	H PLACE	R	A	2	424	22	9,328	11/11/2021	51	09/19/2011	SLURRY SEAL	60-51	Fair (70-51)
DARWST	DARWIN ST	80	VALLEJO PL	LA SALLE AVE	R	A	1	1,250	22	27,500	11/11/2021	42	09/19/2011	SLURRY SEAL	50-41	Poor (50-31)
DELMBL	DEL MONTE BLVD	10NB	CITY LIMIT	CANYON DEL REY BLVD	A	A	2	1,145	37	42,365	11/06/2021	58	06/04/2010	RECONSTRUCT STRUCTURE (AC)	60-51	Fair (70-51)
DELMBL	DEL MONTE BLVD	10SB	CANYON DEL REY BLVD	CITY LIMIT	A	A	2	1,145	27	30,915	11/06/2021	78	11/13/2009	RECONSTRUCT STRUCTURE (AC)	80-71	Good (90-71)
DELMBL	DEL MONTE BLVD	20	CANYON DEL REY BLVD	BROADWAY AV	A	O	4	1,115	60	66,900	11/06/2021	61	10/31/2018	SLURRY SEAL	70-61	Fair (70-51)
DELMBL	DEL MONTE BLVD	30	BROADWAY AV	157' N/O CLEMINTINA AV	A	A	4	1,586	61	96,746	11/06/2021	55	09/01/1989	SINGLE CHIP SEAL	60-51	Fair (70-51)
DELMBL	DEL MONTE BLVD	40	157' N/O CLEMENTINA AV	CHANGE OF PAVEMENT	A	A	4	1,100	61	67,100	11/06/2021	90	08/01/2016	RECONSTRUCT STRUCTURE (AC)	90-81	Good (90-71)
DELMBL	DEL MONTE BLVD	50	CHANGE OF PAVEMENT	AUTO CENTER PKWY	A	A	4	1,000	62	62,000	11/06/2021	95	09/01/1989	SINGLE CHIP SEAL	100-91	Excellent (100-91)
DELMBL	DEL MONTE BLVD	60	AUTO CENTER PKWY	FREMONT BLVD	A	A	2	2,450	60	147,000	11/06/2021	95	05/07/2007	SLURRY SEAL	100-91	Excellent (100-91)
DOUGCT	DOUGLAS CT	10	KIMBALL AVE	END	R	S	2	350	26	9,100	11/04/2021	50	05/05/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
EASTRD	EAST FRONTAGE RD	10	LA SALLE AVE	MILITARY AVE	R	A	2	1,699	43	73,057	11/12/2021	49	04/08/1987	SINGLE CHIP SEAL	50-41	Poor (50-31)
ECHOAV	ECHO AVE	10	AUTO CENTER PKWY	FREMONT BLVD	C	O	2	195	40	7,800	11/10/2021	87	08/01/2014	3" HMA OVERLAY	90-81	Good (90-71)
ECHOAV	ECHO AVE	20	FREMONT BLVD	BAKER ST	R	A	4	1,010	86	86,860	11/10/2021	95	11/30/2020	RECON STRUCTURE w/ 3" HMA OL	100-91	Excellent (100-91)
ELMAVE	ELM AVE	10	DEL MONTE BLVD	HILLSDALE ST	R	S	2	1,282	32	41,024	11/11/2021	37	10/15/1992	SINGLE CHIP SEAL	40-31	Poor (50-31)
ELMAVE	ELM AVE	15	HILLSDALE ST	CALAVERAS ST	R	S	2	928	32	29,696	11/11/2021	44	10/15/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
ELMAVE	ELM AVE	25	CALAVERAS ST	FREMONT BLVD	R	S	2	300	32	9,600	11/11/2021	79	10/15/1992	SINGLE CHIP SEAL	80-71	Good (90-71)
ELMAVE	ELM AVE	30	FREMONT BLVD	TERRACE ST	R	S	2	966	32	30,912	11/11/2021	35			40-31	Poor (50-31)
ELMAVE	ELM AVE	40	TERRACE ST	NOCHE BUENA ST	R	S	2	1,489	32	47,648	08/25/2022	45	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
ELMAVE	ELM AVE	50	NOCHE BUENA ST	JUDSON ST	R	A	2	707	32	22,624	11/11/2021	79	01/10/1995	RECONSTRUCT SURFACE (AC)	80-71	Good (90-71)
ELMAVE	ELM AVE	58	JUDSON ST	WARING ST	R	A	2	174	32	5,568	11/11/2021	85	04/30/2013	SLURRY SEAL	90-81	Good (90-71)
ELMAVE	ELM AVE	60	HARDING ST	DARWIN ST	R	A	1	175	22	3,850	11/11/2021	48	04/30/2013	SLURRY SEAL	50-41	Poor (50-31)
ELMAVE	ELM AVE	70	VALLEJO ST	DARWIN ST	R	A	1	213	22	4,686	11/11/2021	52			60-51	Fair (70-51)
EUCAAV	EUCALYPTAS AVE	10	BALDWIN CT	LASSEN ST	R	A	2	552	32	17,664	11/03/2021	38	05/01/1988	SINGLE CHIP SEAL	40-31	Poor (50-31)
FARGCT	FARGO COURT	10	END	HILBY AVE	R	A	2	317	33	10,461	11/06/2021	28			30-21	Failed (30-0)
FERNST	FERNANDO ST	10	MINGO AVE	SAN PABLO AVE	R	A	2	1,009	21	21,189	11/03/2021	44			50-41	Poor (50-31)
FLORPL	FLORES PL	10	WARING ST	FLORES ST	R	A	1	169	23	3,887	11/04/2021	53			60-51	Fair (70-51)
FLORST	FLORES ST	10	HILBY AVE	END	R	A	2	132	24	3,168	11/06/2021	64	10/30/2013	SLURRY SEAL	70-61	Fair (70-51)
FLORST	FLORES ST	20	END (N)	END (S)	R	A	2	1,065	24	27,863	11/08/2021	59	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
FLORST	FLORES ST	30	END	BROADWAY AVE	R	A	2	537	33	17,721	11/10/2021	55	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
FLORST	FLORES ST	40	BROADWAY AVE	MINGO AVE	R	A	2	1,060	36	38,160	11/10/2021	42			50-41	Poor (50-31)
FLORST	FLORES ST	50	MINGO AVE	LA SALLE AVE	R	A	2	1,755	36	63,180	11/10/2021	35			40-31	Poor (50-31)
FRANAV	FRANCIS AVE	10	CANYON DEL REY	FREMONT BLVD	R	S	2	1,042	30	31,260	11/04/2021	25	08/01/1988	SINGLE CHIP SEAL	30-21	Failed (30-0)
FREMBLNB	FREMONT BL (NB)	05	CITY LIMIT (S)	KIMBALL AV	A	C	2	720	34	24,480	09/01/2022	63	09/01/2022	MICROSURFACING	70-61	Fair (70-51)
FREMBLNB	FREMONT BL (NB)	10	KIMBALL AV	HILBY AV	A	C	2	1,118	34	38,012	11/05/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	20	HILBY AV	SONOMA AV	A	C	4	1,421	34	48,314	11/05/2021	83	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	30	SONOMA AV	BROADWAY AV	A	C	2	1,165	34	39,610	11/05/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	40	BROADWAY AV	BIRCH AV	A	A	2	1,244	34	42,296	11/05/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	50	BIRCH AV	SAN PABLO AV	A	A	2	1,032	24	24,768	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	60	SAN PABLO AV	PLAYA AV	A	A	2	1,190	24	28,560	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)

City of Seaside - 2022 PMP Update - Reference Reports:
Street List Alphabetical

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
FREMBLNB	FREMONT BL (NB)	70	PLAYA AV	255 N/O MILITARY AV (COP)	A	A	2	1,585	25	39,625	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	80	255' N/O MILITARY AV (COP)	CITY LIMIT (N)	A	A	2	635	26	16,510	09/01/2022	68	09/01/2022	MICROSURFACING	70-61	Fair (70-51)
FREMBLSB	FREMONT BL (SB)	05	KIMBALL AV	CITY LIMIT (S)	A	C	2	720	34	24,480	09/01/2022	62	09/01/2022	MICROSURFACING	70-61	Fair (70-51)
FREMBLSB	FREMONT BL (SB)	10	HILBY AV	KIMBALL AV	A	C	2	1,118	34	38,012	11/05/2021	83	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	20	SONOMA AV	HILBY AV	A	C	2	1,421	34	48,314	11/05/2021	84	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	30	BROADWAY AV	SONOMA AV	A	C	2	1,165	34	39,610	11/05/2021	84	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	40	BIRCH AV	BROADWAY AV	A	A	2	1,244	34	42,296	11/05/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	50	SAN PABLO AV	BIRCH AV	A	A	2	1,032	24	24,768	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	60	PLAYA AV	SAN PABLO AV	A	A	2	1,190	24	28,560	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	70	255 N/O MILITARY AV (COP)	PLAYA AV	A	A	2	1,585	25	39,625	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	80	CITY LIMIT (N)	255' N/O MILITARY AV (COP)	A	A	2	635	26	16,510	09/01/2022	60	09/01/2022	MICROSURFACING	60-51	Fair (70-51)
GENJIMNB	GENERAL JIM MOORE (NB)	10	END OF MEDIAN	HILBY AV	A	A	2	2,526	32	80,832	11/05/2021	80			80-71	Good (90-71)
GENJIMNB	GENERAL JIM MOORE (NB)	20	HILBY AV	BRAODWAY AV	A	A	2	2,575	32	82,400	11/05/2021	83			90-81	Good (90-71)
GENJIMNB	GENERAL JIM MOORE (NB)	30	BRAODWAY AVE	EUCALYPTUS RD	A	A	2	5,100	32	163,200	11/05/2021	81			90-81	Good (90-71)
GENJIMNB	GENERAL JIM MOORE (NB)	40	EUCALYPTUS RD	COE AV	A	A	2	653	33	21,549	11/05/2021	79			80-71	Good (90-71)
GENJIMNB	GENERAL JIM MOORE (NB)	50	COE AVE	ARLONCOURT RD	A	A	2	2,435	33	80,355	11/05/2021	79			80-71	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	10	ARLONCOURT RD	COE AV	A	A	2	2,435	33	80,355	11/05/2021	79			80-71	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	20	COE AV	EUCALYPTUS RD	A	A	2	653	33	21,549	11/05/2021	81			90-81	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	30	EUCALYPTUS RD	BROADWAY AVE	A	A	2	5,100	64	326,400	11/05/2021	82			90-81	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	40	BROADWAY AV	HILBY AV	A	A	2	2,575	32	82,400	11/05/2021	78			80-71	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	50	HILBY AV	END OF MEDIAN	A	A	2	2,526	32	80,832	11/05/2021	79			80-71	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	60	END OF MEDIAN	SOUTH CITY LIMITS	A	A	2	450	93	41,850	11/05/2021	85			90-81	Good (90-71)
GIGLRD	GIGLING RD	10	286' E/O PARKER FLATS CUT OFF RD	70' E/O 7TH AV	A	A	2	2,179	26	56,654	11/09/2021	18			20-11	Failed (30-0)
GIGLRD	GIGLING RD	20	1ST AV	480' FROM END @ CHANGE OF PAVEMENT	C	A	2	1,058	31	32,798	11/09/2021	63			70-61	Fair (70-51)
GIGLRD	GIGLING RD	30	480' FROM END @ CHANGE OF PAVEMENT	END	C	A	2	480	31	14,880	11/09/2021	33			40-31	Poor (50-31)
GOODST	GOODWIN ST	10	BAKER ST	OLYMPIA AVE	R	A	1	1,410	17	23,970	11/10/2021	77	01/10/1998	RECONSTRUCT SURFACE (AC)	80-71	Good (90-71)
GRANST	GRANADA ST	10	MESCAL ST	MINGO AVE	R	A	2	539	27	14,553	11/03/2021	63	05/07/2009	CHIP SEAL AND SLURRY SEAL	70-61	Fair (70-51)
GRANST	GRANADA ST	20	MINGO AVE	SAN PABLO AVE	R	A	2	1,012	22	22,264	11/03/2021	62	05/07/2009	CHIP SEAL AND SLURRY SEAL	70-61	Fair (70-51)
GRNDST	GRAND VIEW ST	10	LUXTON ST	ORD GROVE AVE	R	S	2	840	32	26,880	11/03/2021	37	05/05/1992	SINGLE CHIP SEAL	40-31	Poor (50-31)
GRNDST	GRAND VIEW ST	20	ORD GROVE AVE	CIRCLE	R	S	2	445	33	14,685	11/03/2021	21			30-21	Failed (30-0)
GREET	GREEN CT	10	NOCHE BUENA ST	END	R	A	2	157	22	3,915	11/10/2021	43	05/07/2009	CRACK SEAL/ CAPE SEAL	50-41	Poor (50-31)
HPLACE	H PLACE	10	DARWIN ST	HARDING ST	R	A	2	168	21	3,528	11/11/2021	34			40-31	Poor (50-31)
HACIST	HACIENDA ST	10	ORD GROVE AVE	MILITARY AVE	R	S	2	764	32	24,448	11/03/2021	71			80-71	Good (90-71)
HAMIAV	HAMILTON AVE	10	TRINITY AVE	HILLSDALE ST	R	S	2	1,034	36	37,224	11/02/2021	35	05/06/1991	SINGLE CHIP SEAL	40-31	Poor (50-31)
HAMIAV	HAMILTON AVE	20	HILLSDALE ST	FREMONT BLVD	R	S	2	915	36	32,940	11/02/2021	44	05/06/1991	SINGLE CHIP SEAL	50-41	Poor (50-31)
HAMIAV	HAMILTON AVE	30	FREMONT BLVD	TERRACE ST	R	S	2	1,265	32	40,480	08/25/2022	62	08/25/2022	BASE REPAIR DIGOUTS	70-61	Fair (70-51)
HAMIAV	HAMILTON AVE	40	TERRACE ST	NOCHE BUENA ST	R	S	2	1,446	32	46,272	11/02/2021	41	05/05/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
HARCAV	HARCOURT AV	10	CANYON DEL REY BLVD	FREMONT BLVD	C	S	2	1,815	42	76,230	11/02/2021	59			60-51	Fair (70-51)
HARCAV	HARCOURT AV	20	FREMONT BLVD	SIDDAL ST	R	S	2	970	37	35,890	08/25/2022	44	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
HARCAV	HARCOURT AV	30	PROSPECT ST	300' @ WIDTH CHANGE	R	S	2	300	32	9,600	08/25/2022	49	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
HARCAV	HARCOURT AV	35	300' @ WIDTH CHANGE	SIDDAL ST	R	S	2	138	18	2,484	08/25/2022	63	08/25/2022	BASE REPAIR DIGOUTS	70-61	Fair (70-51)
HARCAV	HARCOURT AV	40	NOCHE BUENA ST	PROSPECT ST	R	S	2	1,450	33	47,850	11/02/2021	51	04/08/1987	SINGLE CHIP SEAL	60-51	Fair (70-51)
HARDPL	HARDING PL	10	HARDING ST	FLORES ST	R	A	1	188	22	4,136	11/11/2021	43			50-41	Poor (50-31)
HARDST	HARDING ST	10	ST ALBINS	HILBY AVE	R	A	1	1,715	25	42,875	11/08/2021	55	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
HARDST	HARDING ST	20	BROADWAY AVE	ELM AVE	R	A	1	503	22	11,066	11/11/2021	41	10/30/2013	SLURRY SEAL	50-41	Poor (50-31)



City of Seaside - 2022 PMP Update - Reference Reports:
Street List Alphabetical

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
HARDST	HARDING ST	30	MINGO AVE	BROADWAY AVE	R	A	1	1,050	22	23,100	11/11/2021	37	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
HARDST	HARDING ST	40	H PLACE	MINGO AVE	R	A	2	475	22	10,450	11/11/2021	50	09/19/2011	SLURRY SEAL	50-41	Poor (50-31)
HARDST	HARDING ST	50	LA SALLE AVE	HARDING PL	R	A	1	1,110	22	24,420	11/11/2021	42	10/30/2013	SLURRY SEAL	50-41	Poor (50-31)
HARRCT	HARROW CT	10	HILBY AVE	END	R	A	2	236	27	7,935	11/06/2021	38			40-31	Poor (50-31)
HARTST	HART ST	10	KIMBALL AVE	END	NCR	A	2	200	30	6,000	11/11/2021	97	05/01/1982	SINGLE CHIP SEAL	100-91	Excellent (100-91)
HAVAST	HAVANA ST	10	LA SALLE AVE	GRANADA ST	R	A	1	1,719	22	37,818	11/03/2021	59	05/07/2009	CHIP SEAL AND SLURRY SEAL	60-51	Fair (70-51)
HAVITE	HAVILAND TERRACE	10	KIMBALL AVE (W)	KIMBALL AVE (E)	R	A	2	855	32	27,360	11/04/2021	60			60-51	Fair (70-51)
HEATCT	HEATHER CT	10	HILBY AVE	END	R	A	2	261	26	8,265	11/06/2021	35			40-31	Poor (50-31)
HIGHPL	HIGHLAND PL	10	END	HIGHLAND ST	R	S	2	276	23	7,002	11/10/2021	25			30-21	Failed (30-0)
HIGHST	HIGHLAND ST	10	PLUMAS AV	KIMBALL AV	C	S	2	883	36	31,788	11/10/2021	31			40-31	Poor (50-31)
HIGHST	HIGHLAND ST	20	BROADWAY AVE	MINGO AVE	R	S	2	1,014	32	32,448	11/02/2021	50	11/15/2010	SEAL CRACKS	50-41	Poor (50-31)
HIGHST	HIGHLAND ST	30	MENDOCINO ST	LA SALLE AVE	R	S	2	1,642	33	54,186	11/02/2021	39	11/15/2010	SLURRY SEAL	40-31	Poor (50-31)
HIGHST	HIGHLAND ST	40	LA SALLE AVE	ORD GROVE AVE	R	A	2	900	33	29,700	11/02/2021	76	12/10/2008	AC OVERLAY & PATCH (1.5 IN)	80-71	Good (90-71)
HIGHST	HIGHLAND ST	50	ORD GROVE AVE	MILITARY AVE	R	A	2	770	33	25,410	11/02/2021	83			90-81	Good (90-71)
HILBAV	HILBY AV	10	CANYON DEL REY	FREMONT BLVD	C	A	2	1,385	36	49,860	11/02/2021	64	10/22/2018	SLURRY SEAL	70-61	Fair (70-51)
HILBAV	HILBY AV	20	FREMONT BLVD	SHAFER ST	C	A	2	1,655	36	59,580	11/02/2021	95			100-91	Excellent (100-91)
HILBAV	HILBY AV	30	SHAFER ST	NOCHE BUENA ST	C	A	2	1,463	36	52,668	11/02/2021	95	05/05/1984	SINGLE CHIP SEAL	100-91	Excellent (100-91)
HILBAV	HILBY AV	40	NOCHE BUENA ST	WARING ST	C	A	2	864	36	31,104	11/02/2021	95	05/05/1986	SINGLE CHIP SEAL	100-91	Excellent (100-91)
HILBAV	HILBY AV	50	WARING ST	YOSEMITE ST	C	A	2	1,292	36	46,512	11/02/2021	95			100-91	Excellent (100-91)
HILBAV	HILBY AV	60	YOSEMITE ST	MESCAL ST	C	A	2	994	36	35,784	11/02/2021	79	10/03/2019	SLURRY SEAL	80-71	Good (90-71)
HILBAV	HILBY AV	70	MESCAL ST	GENERAL JIM MOORE BLVD	C	A	3	250	48	12,000	11/02/2021	83	10/02/2019	SLURRY SEAL	90-81	Good (90-71)
HILLST	HILLSDALE ST	10	HARCOURT AV	TRINITY AV	C	S	2	305	32	9,760	11/04/2021	40			40-31	Poor (50-31)
HILLST	HILLSDALE ST	20	TRINITY AV	SONOMA AV	C	S	2	600	33	19,800	11/04/2021	37			40-31	Poor (50-31)
HILLST	HILLSDALE ST	30	SONOMA AV	BROADWAY AV	C	S	2	1,023	34	34,782	11/04/2021	29			30-21	Failed (30-0)
HILLST	HILLSDALE ST	40	BROADWAY AVE	OLYMPIA AVE	C	S	2	255	32	8,160	11/04/2021	14			20-11	Failed (30-0)
HILTST	HILTON ST	10	OLYMPIA AVE	BAKER ST	R	O	1	1,890	17	32,130	11/10/2021	74	01/15/1998	AC OVERLAY	80-71	Good (90-71)
IMPEST	IMPERAL ST	10	SONOMA AVE	PALM AVE	R	S	2	729	35	25,515	11/04/2021	39	04/08/1987	SINGLE CHIP SEAL	40-31	Poor (50-31)
ISABCT	ISABELLE CT	10	KIMBALL AVE	END	R	S	2	412	28	11,536	11/04/2021	25	10/01/1990	SINGLE CHIP SEAL	30-21	Failed (30-0)
JPLACE	J PLACE	10	LUXTON ST	JUDSON ST	R	A	1	174	22	3,828	11/11/2021	47			50-41	Poor (50-31)
JUARPL	JUAREZ PL	10	HAVANA ST	JUAREZ ST	R	A	2	167	32	5,344	11/03/2021	48	10/01/1990	SINGLE CHIP SEAL	50-41	Poor (50-31)
JUARST	JUAREZ ST	10	JUAREZ PL	LA SALLE AVE	R	A	2	1,274	22	28,028	11/03/2021	40	10/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
JUDSST	JUDSON ST	10	N. END	BROADWAY AVE	R	A	2	325	22	8,381	11/04/2021	45	10/30/2013	SLURRY SEAL	50-41	Poor (50-31)
JUDSST	JUDSON ST	20	BROADWAY AVE	SONOMA AVE	R	A	1	1,050	17	17,850	11/04/2021	74	04/30/2013	SLURRY SEAL	80-71	Good (90-71)
JUDSST	JUDSON ST	30	SONOMA AVE	HILBY AVE	R	S	1	1,325	17	22,525	11/04/2021	54	05/12/1992	SINGLE CHIP SEAL	60-51	Fair (70-51)
JUDSST	JUDSON ST	40	MINGO AVE	LUXTON PL	R	A	1	625	22	13,750	11/10/2021	54	08/15/2012	SLURRY SEAL	60-51	Fair (70-51)
JUDSST	JUDSON ST	50	W PLACE	MINGO AVE	R	A	1	675	22	14,850	11/10/2021	57	08/15/2012	SLURRY SEAL	60-51	Fair (70-51)
JUDSST	JUDSON ST	60	LA SALLE AVE	END	R	A	1	920	22	20,240	11/11/2021	52	08/15/2012	SLURRY SEAL	60-51	Fair (70-51)
KENNPL	KENNETH PL	10	LOWELL ST	KENNETH ST	R	A	1	153	22	3,366	11/10/2021	42			50-41	Poor (50-31)
KENNST	KENNETH ST	10	HILBY AVE	SONOMA AVE	R	A	1	1,310	17	22,270	11/04/2021	56	01/20/1995	RECONSTRUCT SURFACE (AC)	60-51	Fair (70-51)
KENNST	KENNETH ST	20	SONOMA AVE	BROADWAY AVE	R	S	1	1,050	17	17,850	11/04/2021	49	05/06/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
KENNST	KENNETH ST	30	BROADWAY AVE	END	R	A	2	345	22	7,590	11/04/2021	39	08/15/2012	SLURRY SEAL	40-31	Poor (50-31)
KENNST	KENNETH ST	40	KENNETH PL	MINGO AVE	R	A	1	605	22	13,310	11/10/2021	43	08/15/2012	SLURRY SEAL	50-41	Poor (50-31)
KENNST	KENNETH ST	50	MINGO AVE	END	R	A	2	304	22	9,063	11/10/2021	41	05/13/2010	SLURRY SEAL	50-41	Poor (50-31)
KENNST	KENNETH ST	60	SAN PABLO AVE	END	R	A	1	594	22	15,443	11/10/2021	42	05/13/2010	SLURRY SEAL	50-41	Poor (50-31)
KIMBAV	KIMBALL AV	10	FREMONT BLVD	WHEELER ST	C	A	2	1,291	36	46,476	09/01/2022	100	09/01/2022	FOAMED FDR, 4" HMA OL	100-91	Excellent (100-91)



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Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
KIMBAV	KIMBALL AV	20	WHEELER ST	SHAFER ST	C	A	2	790	36	28,440	11/11/2021	54			60-51	Fair (70-51)
KIMBAV	KIMBALL AV	30	SHAFER ST	NOCHE BUENA ST	C	A	2	1,443	36	51,948	11/11/2021	26	10/01/1990	SINGLE CHIP SEAL	30-21	Failed (30-0)
KIMBAV	KIMBALL AV	40	NOCHE BUENA ST	BUENA ST	C	A	2	1,189	36	42,804	11/11/2021	45	05/14/1991	SINGLE CHIP SEAL	50-41	Poor (50-31)
KIMBAV	KIMBALL AV	50	BUENA ST	MESCAL ST	C	A	2	1,540	36	55,440	11/11/2021	29	05/07/2007	CHIP SEAL AND SLURRY SEAL	30-21	Failed (30-0)
LPLACE	L PLACE	10	LUXTON ST	LOWELL ST	R	A	1	177	22	3,894	11/11/2021	55			60-51	Fair (70-51)
LAHOCT	LA HONDA CT	10	HIGHLAND ST	END	R	A	2	469	32	17,475	11/10/2021	40			40-31	Poor (50-31)
LAJOAV	LA JOLLA AVE	10	ORD GROVE AVE	NOCHE BUENA ST	R	A	2	580	34	19,720	11/03/2021	35	01/25/1995	RECONSTRUCT SURFACE (AC)	40-31	Poor (50-31)
LASALA	LA SALLE AV	05	DEL MONTE BLVD	FREMONT BLVD	C	A	4	443	60	26,580	11/03/2021	95	11/30/2020	FULL DEPTH R&R 6" HMA	100-91	Excellent (100-91)
LASALA	LA SALLE AV	10	FREMONT BLVD	NOCHE BUENA ST	C	A	2	1,200	42	50,400	11/03/2021	70	11/04/2020	MICROSURFACING	70-61	Fair (70-51)
LASALA	LA SALLE AV	20	NOCHE BUENA ST	WARING ST	C	A	2	916	36	32,976	11/03/2021	75	11/04/2020	MICROSURFACING	80-71	Good (90-71)
LASALA	LA SALLE AV	30	WARING ST	LUZERN ST	C	A	2	1,044	36	37,584	11/03/2021	81	11/04/2020	MICROSURFACING	90-81	Good (90-71)
LASALA	LA SALLE AV	40	LUZERN ST	YOSEMITE ST	C	A	2	910	36	32,760	11/03/2021	78	10/22/2018	SLURRY SEAL	80-71	Good (90-71)
LASALA	LA SALLE AV	50	YOSEMITE ST	LINCOLN ST (W)	C	O	2	930	36	33,480	11/03/2021	82	10/22/2018	SLURRY SEAL	90-81	Good (90-71)
LASALA	LA SALLE AV	60	LINCOLN ST (W)	SANDPIPER CT	C	A	2	1,263	36	45,468	11/03/2021	35	01/25/1993	RECONSTRUCT SURFACE (AC)	40-31	Poor (50-31)
LAGUST	LAGUNA ST	10	LA SALLE AVE	PHOENIX AVE	R	O	1	1,270	17	21,590	11/10/2021	72	01/15/1998	AC OVERLAY	80-71	Good (90-71)
LAGUST	LAGUNA ST	20	PHOENIX AVE	OLYMPIA AVE	R	O	1	1,140	17	19,380	11/10/2021	76	01/15/1998	AC OVERLAY	80-71	Good (90-71)
LASSST	LASSEN ST	10	ORD GROVE AVE	MILITARY AVE	R	S	2	771	32	24,672	11/03/2021	43	10/01/1990	SINGLE CHIP SEAL	50-41	Poor (50-31)
LAURLN	LAURA LN	10	NOCHE BUENA	GRANDVIEW ST	O	A	1	225	8	1,800	02/24/2018	54			60-51	Fair (70-51)
LIGHDR	LIGHTFIGHTER DRIVE	20	GENERAL JIM MOORE BLVD	END OF MEDIAN	C	A	2	375	49	18,375	11/10/2021	68			70-61	Fair (70-51)
LIGHTDREB	LIGHTFIGHTER DRIVE (EB)	10	HWY 1	GENERAL JIM MOORE BLVD	A	A	2	2,547	49	124,803	11/10/2021	76			80-71	Good (90-71)
LIGHTDRWB	LIGHTFIGHTER DRIVE (WB)	10	GENERAL JIM MOORE BLVD	HWY 1	A	A	2	2,547	49	124,803	11/10/2021	63			70-61	Fair (70-51)
LINCST	LINCOLN ST	10	SAN PABLO AVE	LA SALLE AVE	R	A	1	700	22	15,400	11/03/2021	34			40-31	Poor (50-31)
LINCST	LINCOLN ST	20	LA SALLE AVE	ORD GROVE AVE	R	S	2	868	32	27,776	11/03/2021	64	05/05/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
LINDCT	LINDBERGH CT	10	END	LA SALLE AVE	R	A	2	189	27	5,103	11/03/2021	49			50-41	Poor (50-31)
LISBCT	LISBON CT	10	END	LA SALLE AVE	R	A	2	243	26	9,636	11/03/2021	46			50-41	Poor (50-31)
LOPEAV	LOPEZ AVE	10	SUTTER STREET	CHANGE OF PAVEMENT	R	S	2	245	36	8,820	11/04/2021	85	10/01/1987	SINGLE CHIP SEAL	90-81	Good (90-71)
LOPEAV	LOPEZ AVE	20	CHANGE OF PAVEMENT	FREMONT BLVD	R	S	2	650	28	18,200	11/04/2021	30			30-21	Failed (30-0)
LORECT	LORENZO CT	10	END	KIMBALL AVE	R	S	2	743	27	20,601	11/11/2021	25	10/01/1987	SINGLE CHIP SEAL	30-21	Failed (30-0)
LOUVCT	LOUVAINE CT	10	END	LA SALLE AVE	R	A	2	239	26	9,635	11/03/2021	40			40-31	Poor (50-31)
LOWEPL	LOWELL PL	10	KENNETH ST	LOWELL ST	R	A	1	149	22	3,278	11/10/2021	48			50-41	Poor (50-31)
LOWEST	LOWELL ST	10	PARK PL	BROADWAY AVE	R	A	1	358	22	7,876	11/04/2021	33	05/13/2010	SLURRY SEAL	40-31	Poor (50-31)
LOWEST	LOWELL ST	20	BROADWAY AVE	SONOMA AVE	R	A	1	1,065	17	18,105	11/04/2021	75	01/22/1995	RECONSTRUCT SURFACE (AC)	80-71	Good (90-71)
LOWEST	LOWELL ST	30	SONOMA AVE	HILBY AVE	R	S	1	1,330	17	22,610	11/04/2021	64	05/06/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
LOWEST	LOWELL ST	40	MINGO AVE	KENNETH PL	R	A	1	584	22	12,848	11/10/2021	52	05/13/2010	SLURRY SEAL	60-51	Fair (70-51)
LOWEST	LOWELL ST	50	LOWELL PL	MINGO AVE	R	A	1	580	22	12,760	11/10/2021	53	05/13/2010	SLURRY SEAL	60-51	Fair (70-51)
LOWEST	LOWELL ST	60	SAN PABLO AVE	L PLACE	R	A	1	266	22	5,852	11/11/2021	56	05/13/2010	SLURRY SEAL	60-51	Fair (70-51)
LOWEST	LOWELL ST	70	END	LA SALLE AVE	R	A	2	326	22	9,547	11/11/2021	54			60-51	Fair (70-51)
LUXTPL	LUXTON PL	10	JUDSON ST	LUXTON ST	R	A	2	159	22	3,498	11/10/2021	44	05/05/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
LUXTST	LUXTON ST	10	HILBY AVE	END	R	S	2	438	26	11,388	11/04/2021	66	05/01/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
LUXTST	LUXTON ST	20	HILBY AVE	SONOMA AVE	R	A	1	1,320	17	22,440	11/04/2021	73	10/30/2013	SLURRY SEAL	80-71	Good (90-71)
LUXTST	LUXTON ST	30	SONOMA AVE	BROADWAY AVE	R	A	1	1,060	17	18,020	11/04/2021	71	10/30/2013	SLURRY SEAL	80-71	Good (90-71)
LUXTST	LUXTON ST	40	BROADWAY AVE	PARK PLACE	R	A	1	341	22	7,502	11/04/2021	44	05/13/2010	SLURRY SEAL	50-41	Poor (50-31)
LUXTST	LUXTON ST	50	LUXTON PL	MINGO AVE	R	A	1	595	22	13,090	11/10/2021	40	05/13/2010	SLURRY SEAL	40-31	Poor (50-31)
LUXTST	LUXTON ST	60	MINGO AVE	J PLACE	R	A	2	550	22	12,100	11/10/2021	41	05/13/2010	SLURRY SEAL	50-41	Poor (50-31)
LUXTST	LUXTON ST	70	L PLACE	SAN PABLO AVE	R	A	1	365	22	8,030	11/11/2021	48	05/13/2010	SLURRY SEAL	50-41	Poor (50-31)

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LUXTST	LUXTON ST	80	SAN PABLO AVE	LA SALLE AVE	R	A	1	720	22	15,840	11/11/2021	54	05/13/2010	SLURRY SEAL	60-51	Fair (70-51)
LUXTST	LUXTON ST	90	LA SALLE AVE	ORD GROVE AVE	R	S	2	909	32	29,088	11/03/2021	43	05/06/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
LUZEPL	LUZERN PL	10	LUZERN ST	VALLEJO ST	R	A	1	171	22	3,762	11/11/2021	39			40-31	Poor (50-31)
LUZEST	LUZERN ST	10	HILBY AVE	CHANGE OF PAVEMENT	R	A	2	220	24	5,280	11/05/2021	95			100-91	Excellent (100-91)
LUZEST	LUZERN ST	15	CHANGE OF PAVEMENT	END	R	A	2	236	24	5,664	11/05/2021	33			40-31	Poor (50-31)
LUZEST	LUZERN ST	20	WANDA AVE	ST ELMO ST	R	A	1	1,040	24	24,960	11/08/2021	34			40-31	Poor (50-31)
LUZEST	LUZERN ST	30	BROADWAY AVE	S. END	R	A	2	413	24	11,031	11/03/2021	30			30-21	Failed (30-0)
LUZEST	LUZERN ST	40	BROADWAY AVE	MINGO AVE	R	A	1	1,015	22	22,330	11/03/2021	39	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
LUZEST	LUZERN ST	50	MINGO AVE	LA SALLE AVE	R	A	1	1,691	22	37,202	11/03/2021	37	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
LUZEST	LUZERN ST	60	LA SALLE AVE	MIRA MONTE AVE	R	S	2	615	30	18,450	11/03/2021	61	05/05/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
LUZEST	LUZERN ST	70	MIRA MONTE AVE	ORD GROVE AVE	R	S	2	245	32	7,840	11/03/2021	56			60-51	Fair (70-51)
LYSECT	LYSETTE CT	10	END	LA SALLE AVE	R	A	2	236	26	9,557	11/03/2021	53			60-51	Fair (70-51)
MADECT	MADERA CT	10	END	KIMBALL AVE	R	S	2	450	26	11,700	11/04/2021	22	05/14/1991	SINGLE CHIP SEAL	30-21	Failed (30-0)
MADRCT	MADRID CT	10	KIMBALL AVE	END	R	A	2	400	33	13,200	11/04/2021	57			60-51	Fair (70-51)
MAIDCT	MAIDEN CT	10	END	MESCAL ST	R	A	2	134	26	5,189	11/06/2021	48			50-41	Poor (50-31)
MALMRD	MALMEDY ROAD	10	GIGLING RD	COLONEL DURHAM ST	R	A	2	890	21	18,690	11/09/2021	43			50-41	Poor (50-31)
MALTCT	MALTA CT	10	END	TWEED ST	R	A	2	434	32	14,498	11/10/2021	59			60-51	Fair (70-51)
MANSCT	MANSELL CT	10	END	MESCAL ST	R	A	2	180	30	5,400	11/06/2021	43			50-41	Poor (50-31)
MARECT	MARIETTA CT	10	END	MARIETTA ST	R	A	2	147	36	5,292	11/02/2021	46			50-41	Poor (50-31)
MAREST	MARIETTA ST	10	MESCAL ST (N)	MESCAL ST (S)	R	A	2	647	36	24,864	11/02/2021	46			50-41	Poor (50-31)
MARIST	MARIN ST	10	CANYON DEL REY	HILBY AVE	R	S	2	478	30	14,340	11/04/2021	29	05/14/1991	SINGLE CHIP SEAL	30-21	Failed (30-0)
MARPST	MARIPOSA ST	10	LA SALLE AVE	MILITARY AVE	R	A	2	1,624	32	51,968	11/03/2021	84	12/11/2008	AC OVERLAY & PATCH (1.5 IN)	90-81	Good (90-71)
MAURCT	MAURITINA CT	10	END	MESCAL ST	R	A	2	107	26	4,334	11/02/2021	46			50-41	Poor (50-31)
MENDCT	MENDOCINO CT	10	END	LA SALLE AVE	R	A	2	219	22	6,627	11/03/2021	66			70-61	Fair (70-51)
MENDPL	MENDOCINO PL	10	MENDOCINO ST	ST HELENA ST	R	A	1	150	22	3,300	11/03/2021	44			50-41	Poor (50-31)
MENDST	MENDOCINO ST	10	YOSEMITE ST	MINGO AVE	R	A	1	670	32	21,440	11/03/2021	37	04/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
MENDST	MENDOCINO ST	20	MINGO AVE	MENDOCINO PL	R	A	1	1,410	22	31,020	11/03/2021	53	05/13/2010	SLURRY SEAL	60-51	Fair (70-51)
MENDST	MENDOCINO ST	30	LA SALLE AVE	MILITARY AVE	R	A	2	1,632	32	52,224	11/03/2021	79	12/10/2008	AC OVERLAY & PATCH (1.5 IN)	80-71	Good (90-71)
MERCCT	MERCEDES CT	10	END	MESCAL ST	R	A	2	134	26	6,905	11/02/2021	39			40-31	Poor (50-31)
MESCCT	MESCAL CT	10	END	MESCAL ST	R	A	2	164	37	6,981	11/10/2021	55			60-51	Fair (70-51)
MESCPL	MESCAL PL	10	MESCAL ST	END	R	A	2	172	20	3,440	11/06/2021	62			70-61	Fair (70-51)
MESCST	MESCAL ST	10	PLUMAS AV	210"N-MESCAL ST	R	S	2	210	21	4,410	11/06/2021	49	11/27/2009	SLURRY SEAL	50-41	Poor (50-31)
MESCST	MESCAL ST	12	210"N-MESCAL ST	HILBY AV	C	S	2	1,893	22	41,646	11/06/2021	31			40-31	Poor (50-31)
MESCST	MESCAL ST	20	HILBY AV	SONOMA AV	C	A	2	1,279	36	46,044	11/06/2021	40	05/05/1992	SINGLE CHIP SEAL	40-31	Poor (50-31)
MESCST	MESCAL ST	30	SONOMA AV	BROADWAY AV	C	A	2	1,496	36	53,856	11/06/2021	40	05/06/1992	SINGLE CHIP SEAL	40-31	Poor (50-31)
MESCST	MESCAL ST	40	BROADWAY AV	MERCEDES CT	C	A	2	1,350	36	48,600	11/06/2021	42	05/07/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
MESCST	MESCAL ST	50	MERCEDES CT	SAN PABLO AVE	C	A	2	870	36	31,320	11/06/2021	44	05/07/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
METZAV	METZ AVE	10	GRAND VIEW ST	WARING ST	R	S	2	646	32	20,672	08/25/2022	44	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
MIGUCT	MIGUEL CT	10	END	MESCAL ST	R	A	2	206	34	7,004	11/02/2021	39			40-31	Poor (50-31)
MILIAV	MILITARY AV	10	FREMONT BLVD	CIRCLE AV	C	A	2	445	37	16,465	11/09/2021	95	11/30/2020	1/2" LC, 1-3/4" HMA OL	100-91	Excellent (100-91)
MILIAV	MILITARY AV	20	CIRCLE AV	NOCHE BUENA ST	C	A	2	335	37	12,395	11/09/2021	85	11/04/2020	MICROSURFACING	90-81	Good (90-71)
MILIAV	MILITARY AV	30	NOCHE BUENA ST	CROSS ST	C	S	2	1,100	37	40,700	11/09/2021	72	11/04/2020	MICROSURFACING	80-71	Good (90-71)
MILIAV	MILITARY AV	40	CROSS ST	HIGHLAND ST	C	S	2	1,331	37	49,247	11/09/2021	56			60-51	Fair (70-51)
MILIAV	MILITARY AV	50	HIGHLAND ST	BUCHANAN ST	C	S	2	1,045	37	38,665	11/09/2021	52			60-51	Fair (70-51)
MILIAV	MILITARY AV	60	BUCHANAN ST	PARALTA AV (W)	C	S	2	1,340	37	49,580	11/09/2021	55			60-51	Fair (70-51)



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MILIAV	MILITARY AV	70	PARALTA AV (W)	PARALTA AV (E)	R	S	2	999	37	36,963	11/09/2021	35			40-31	Poor (50-31)
MINGAV	MINGO AV	10	NOCHE BUENA ST	FLORES ST	C	A	2	1,054	36	37,944	11/04/2021	26	10/01/1990	SINGLE CHIP SEAL	30-21	Failed (30-0)
MINGAV	MINGO AV	16	FLORES ST	SOTO ST	C	A	2	975	36	35,100	11/04/2021	25	09/19/2011	SLURRY SEAL	30-21	Failed (30-0)
MINGAV	MINGO AV	18	SOTO ST	MENDOCINO ST	C	A	2	370	36	13,320	11/04/2021	36	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
MINGAV	MINGO AV	20	MENDOCINO ST	YOSEMITE ST	C	A	2	370	36	13,320	11/04/2021	42	10/01/1990	SINGLE CHIP SEAL	50-41	Poor (50-31)
MINGAV	MINGO AV	30	MESCAL ST	GRANADA ST	C	A	2	517	37	19,129	11/03/2021	53			60-51	Fair (70-51)
MIRMAV	MIRA MAR AVE	10	CROSS ST	HIGHLAND ST	R	A	2	1,112	28	31,136	11/03/2021	97	11/30/2020	4" MILL AND FILL	100-91	Excellent (100-91)
MIRAAV	MIRA MONTE AVE	10	WARING ST	LUZERN ST	R	S	2	1,128	32	36,096	11/03/2021	47	05/05/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
MIZPCT	MIZPAH CT	10	MESCAL ST	END	R	A	2	156	26	7,374	11/02/2021	42			50-41	Poor (50-31)
MODOST	MODOC ST	10	KIMBALL AVE	ROUSCH AVE	R	S	2	483	32	15,456	11/10/2021	52	05/08/2009	SLURRY SEAL	60-51	Fair (70-51)
MONOCT	MONO CT	10	ROUSCH AVE	END	R	A	2	174	27	5,318	11/10/2021	62	05/07/2009	CHIP SEAL AND SLURRY SEAL	70-61	Fair (70-51)
MONSCT	MONSERAT CT	10	MINGO AVE (W)	MINGO AVE (E)	R	A	2	163	33	5,379	11/03/2021	51			60-51	Fair (70-51)
MONTRD	MONTEREY RD	10	FREMONT BLVD	CHANGE OF PAVEMENT	C	O	2	2,110	33	69,630	11/05/2021	84			90-81	Good (90-71)
MONTRD	MONTEREY RD	15	CHANGE OF PAVEMENT	COE AVE	C	O	2	810	33	26,730	11/05/2021	76			80-71	Good (90-71)
MONTRD	MONTEREY RD	20	COE AV	190' S/O BUNA LOOP (COP)	R	A	2	720	34	24,480	11/06/2021	80			80-71	Good (90-71)
MONTRD	MONTEREY RD	30	190' S/O BUNA LOOP	340' N/O NORMANDY RD	A	A	2	6,350	30	190,500	11/06/2021	46			50-41	Poor (50-31)
NADIST	NADINA ST	10	LA SALLE AVE	SAN PABLO AVE	R	A	2	704	21	14,784	11/03/2021	59			60-51	Fair (70-51)
NAPAST	NAPA ST	10	MINGO AVE	SAN PABLO AVE	R	S	1	1,016	21	21,336	11/03/2021	33			40-31	Poor (50-31)
NAPAST	NAPA ST	20	END	LA SALLE AVE	R	S	2	160	20	3,200	11/03/2021	49			50-41	Poor (50-31)
NAPAST	NAPA ST	30	LA SALLE AVE	ABRAHAM CT	R	S	2	615	32	19,680	11/03/2021	45			50-41	Poor (50-31)
NOCHPL	NOCHE BUENA PL	10	NOCHE BUENA ST	KENNETH ST	R	A	2	159	22	3,498	11/10/2021	46			50-41	Poor (50-31)
NOCHST	NOCHE BUENA ST	10	PLUMAS AV	HILBY AV	C	O	2	1,883	37	69,671	11/10/2021	81	01/10/1993	AC OVERLAY	90-81	Good (90-71)
NOCHST	NOCHE BUENA ST	20	HILBY AV	SONOMA AV	C	O	2	1,325	37	49,025	11/10/2021	97	11/30/2020	1/2" LC, 1-3/4" HMA OL	100-91	Excellent (100-91)
NOCHST	NOCHE BUENA ST	30	SONOMA AV	BROADWAY AV	C	O	2	1,026	37	37,962	11/10/2021	71	11/04/2020	MICROSURFACING	80-71	Good (90-71)
NOCHST	NOCHE BUENA ST	40	BROADWAY AV	PHOENIX AV	C	A	2	1,502	37	55,574	11/10/2021	78	11/04/2020	MICROSURFACING	80-71	Good (90-71)
NOCHST	NOCHE BUENA ST	50	PHOENIX AV	LA SALLE AV	C	O	2	1,256	37	46,472	11/10/2021	97	11/30/2020	1/2" LC, 1-3/4" HMA OL	100-91	Excellent (100-91)
NOCHST	NOCHE BUENA ST	60	LA SALLE AV	SEASIDE HIGH ENTRANCE	C	O	2	1,900	37	70,300	11/10/2021	79	11/04/2020	MICROSURFACING	80-71	Good (90-71)
NORMRD	NORMANDY RD	10	CHAPEL DR	PARKER FLATS CUT OFF RD	A	A	2	2,770	31	85,870	11/10/2021	71			80-71	Good (90-71)
OCEACT	OCEAN BLUFF COURT	10	PACIFIC CREST DRIVE	END	R	A	2	330	33	10,890	11/09/2021	90	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
OCNHCT	OCEAN HEIGHTS COURT	10	PENINSULA POINT DRIVE	END	R	A	2	380	33	12,540	11/09/2021	86	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
OLYMAV	OLYMPIA AVE	02	END	ROBERTS AVE	R	A	2	300	36	10,800	11/04/2021	47			50-41	Poor (50-31)
OLYMAV	OLYMPIA AVE	07	ROBERTS AVE	CONTRA COSTA	R	A	2	404	40	16,160	11/04/2021	33			40-31	Poor (50-31)
OLYMAV	OLYMPIA AVE	10	DEL MONTE AVE	ALHAMBRA ST	R	A	2	615	34	20,910	11/04/2021	23			30-21	Failed (30-0)
OLYMAV	OLYMPIA AVE	20	FREMONT	WINTON ST	R	O	2	1,220	36	43,920	11/10/2021	41	10/10/1998	AC OVERLAY	50-41	Poor (50-31)
OLYMAV	OLYMPIA AVE	30	WINTON ST	NOCHE BUENA ST	R	O	2	920	37	34,040	11/10/2021	49	10/10/1998	AC OVERLAY	50-41	Poor (50-31)
ORDAVE	ORD AVE	10	COE AVENUE	PENINSULA POINT DRIVE	R	A	2	95	36	3,420	11/09/2021	82	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
ORDGAV	ORD GROVE AV	05	DEL MONTE BLVD	FREMONT AVE	C	A	2	342	36	12,312	11/03/2021	85	11/01/2019	SLURRY Layer of CAPE	90-81	Good (90-71)
ORDGAV	ORD GROVE AV	15	FREMONT AVE	LA JOLLA AVE	C	A	2	355	65	23,075	11/03/2021	83	11/01/2019	SLURRY Layer of CAPE	90-81	Good (90-71)
ORDGAV	ORD GROVE AV	18	LA JOLLA AVE	NOCHE BUENA	C	A	2	350	56	19,600	11/03/2021	79	11/01/2019	SLURRY SEAL	80-71	Good (90-71)
ORDGAV	ORD GROVE AV	20	NOCHE BUENA ST	WARING ST	C	A	2	998	57	56,886	11/03/2021	31	05/01/1984	SINGLE CHIP SEAL	40-31	Poor (50-31)
ORDGAV	ORD GROVE AV	30	WARING ST	CROSS ST	C	A	2	286	66	18,876	11/03/2021	28	05/01/1984	SINGLE CHIP SEAL	30-21	Failed (30-0)
ORDGAV	ORD GROVE AV	40	CROSS ST	HIGHLAND ST	C	A	2	1,115	36	40,140	11/03/2021	35	05/01/1984	SINGLE CHIP SEAL	40-31	Poor (50-31)
ORDGAV	ORD GROVE AV	50	HIGHLAND ST	BUCHANAN ST	C	A	2	1,043	36	37,548	11/03/2021	59	05/01/1984	SINGLE CHIP SEAL	60-51	Fair (70-51)
ORDGAV	ORD GROVE AV	60	BUCHANAN ST	MISSION MEMORIAL	C	A	2	1,217	35	42,595	11/03/2021	47	05/08/2007	SLURRY SEAL	50-41	Poor (50-31)
PACIDR	PACIFIC CREST DRIVE	10	COE AVENUE	PENINSULA POINT DRIVE	R	A	2	950	33	31,350	11/09/2021	88	07/23/2008	SLURRY SEAL	90-81	Good (90-71)



City of Seaside - 2022 PMP Update - Reference Reports:
Street List Alphabetical

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
PALMAV	PALM AVE	10	DEL MONTE BLVD	HILLSDALE ST	R	S	2	944	32	30,208	11/04/2021	41	10/09/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
PALMAV	PALM AVE	20	HILLSDALE ST	CALAVERAS ST	R	S	2	890	34	30,260	11/04/2021	42	10/09/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
PALMAV	PALM AVE	30	FREMONT BLVD	TERRACE ST	R	A	2	858	25	21,450	11/04/2021	24	01/01/1995	RECONSTRUCT SURFACE (AC)	30-21	Failed (30-0)
PALMAV	PALM AVE	40	TERRACE ST	NOCHE BUENA ST	R	A	2	1,490	31	46,190	11/04/2021	70	01/10/1995	RECONSTRUCT SURFACE (AC)	70-61	Fair (70-51)
PARACT	PARADISE COVE COURT	10	SEA RIDGE COURT	END	R	A	2	390	33	12,870	11/09/2021	90	07/21/2008	SLURRY SEAL	90-81	Good (90-71)
PARAAV	PARALTA AVE	10	N. END	MILITARY AVE (W)	R	S	2	1,431	13	18,603	11/03/2021	51			60-51	Fair (70-51)
PARKPL	PARK PL	10	LUXTON ST	LOWELL ST	R	A	1	210	22	4,620	11/04/2021	26			30-21	Failed (30-0)
PARKCF	PARKER FLATS CUT OFF RD	10	NORMANDY RD	1403' N/O NORMANDY RD	R	A	2	1,403	26	36,478	11/10/2021	52			60-51	Fair (70-51)
PENICT	PENINSULA POINT COURT	10	PACIFIC CREST DRIVE	END	R	A	2	195	33	6,435	11/09/2021	88	07/25/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	10	PACIFIC CREST DRIVE	ORD AVE (ROUNDAABOUT)	R	A	2	950	33	31,350	11/09/2021	90	07/24/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	20	ORD AVE (ROUNDAABOUT)	SEA RIDGE DR	R	A	2	1,245	33	41,085	11/09/2021	90	07/24/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	30	SEA RIDGE DRIVE	ROUNDAABOUT @ SEA BREEZE	R	A	2	610	33	20,130	11/09/2021	90	07/24/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	40	ROUNDAABOUT @ SEA BREEZE	ROUNDAABOUT @ SEA CLIFF	R	A	2	461	33	15,213	11/09/2021	90	07/24/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	50	ROUNDAABOUT @ SEA CLIFF	ROUNDAABOUT @ SUNSET VISTA	R	A	2	1,756	33	57,948	11/09/2021	90	07/25/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	60	ROUNDAABOUT @ SUNSET VISTA	E END	R	A	2	917	33	30,261	11/09/2021	90	07/25/2008	SLURRY SEAL	90-81	Good (90-71)
PHOEAV	PHOENIX AVE	10	FREMONT BLVD	BAKER ST	R	O	2	1,070	33	35,310	11/10/2021	63	01/21/1998	AC OVERLAY	70-61	Fair (70-51)
PHOEAV	PHOENIX AVE	20	BAKER ST	NOCHE BUENA	R	O	2	639	33	21,087	11/10/2021	75	01/21/1998	AC OVERLAY	80-71	Good (90-71)
PLACST	PLACER ST	10	HILBY AVE	END	R	S	2	215	27	5,805	11/04/2021	66			70-61	Fair (70-51)
PLAYAV	PLAYA AVE	10	CITY LIMITS	FREMONT BLVD	C	A	4	660	55	36,300	11/03/2021	95	11/30/2020	FULL DEPTH R&R 4.5" HMA	100-91	Excellent (100-91)
PLAYAV	PLAYA AVE	20	FREMONT BLVD	CHANGE OF PAVEMENT	R	A	2	230	61	14,030	11/03/2021	95	11/30/2020	FULL DEPTH R&R 5.5" HMA	100-91	Excellent (100-91)
PLAYAV	PLAYA AVE	30	CHANGE OF PAVEMENT	NOCHE BUENA ST	R	S	2	700	37	25,900	11/03/2021	63			70-61	Fair (70-51)
PLUMAV	PLUMAS AV	10	HIGHLANDER DR	NOCHE BUENA ST	R	A	2	1,316	37	48,692	11/10/2021	48	05/08/1989	SINGLE CHIP SEAL	50-41	Poor (50-31)
PLUMAV	PLUMAS AV	20	NOCHE BUENA ST	HIGHLAND ST	C	A	2	1,706	30	51,180	11/10/2021	41	05/01/1989	SINGLE CHIP SEAL	50-41	Poor (50-31)
PLUMAV	PLUMAS AV	30	HIGHLAND ST	MESCAL ST	R	S	2	616	21	12,936	11/10/2021	46	11/27/2009	SLURRY SEAL	50-41	Poor (50-31)
PONDAV	PONDEROSA AVE	10	DEL MONTE BLVD	ALHAMBRA ST	R	S	2	271	36	9,756	11/04/2021	25			30-21	Failed (30-0)
PROSST	PROSPECT ST	10	END	HILBY AVE	R	S	2	300	28	8,400	08/25/2022	62	08/25/2022	BASE REPAIR DIGOUTS	70-61	Fair (70-51)
PROSST	PROSPECT ST	20	HILBY AVE	TRINITY AVE	R	S	2	920	33	30,360	08/25/2022	54	08/25/2022	BASE REPAIR DIGOUTS	60-51	Fair (70-51)
RAINCT	RAINIER CT	10	END	MILITARY AVE	R	S	2	221	26	8,121	11/03/2021	55	05/05/1992	SINGLE CHIP SEAL	60-51	Fair (70-51)
RICACT	RICARDO CT	10	END	TWEED ST	R	A	2	320	32	11,160	11/10/2021	24			30-21	Failed (30-0)
ROBRD	ROBERTS AVE	10	OLYMPIA AVE	HOME DEPOT PARKING LOT	R	A	2	302	30	9,060	11/12/2021	19			20-11	Failed (30-0)
ROUSAV	ROUSCH AVE	10	END	NOCHE BUENA ST	R	A	2	1,942	32	62,144	11/10/2021	62	05/07/2009	CHIP SEAL AND SLURRY SEAL	70-61	Fair (70-51)
SANLST	SAN LUCAS ST	10	KIMBALL AVE	ROUSCH AVE	R	S	2	485	32	15,520	11/10/2021	80	05/07/2009	CHIP SEAL AND SLURRY SEAL	80-71	Good (90-71)
SANLST	SAN LUCAS ST	20	HILBY AVE	WANDA AVE	R	S	2	505	33	16,665	11/08/2021	65			70-61	Fair (70-51)
SANLST	SAN LUCAS ST	30	TRINITY AVE	SONOMA AVE	R	S	2	515	28	14,420	08/25/2022	51	08/25/2022	BASE REPAIR DIGOUTS	60-51	Fair (70-51)
SANLST	SAN LUCAS ST	40	SONOMA AVE	BROADWAY AVE	R	O	2	1,050	32	33,600	08/25/2022	55	08/25/2022	BASE REPAIR DIGOUTS	60-51	Fair (70-51)
SANLST	SAN LUCAS ST	50	BROADWAY AV	OLYMPIA AV	R	S	2	338	31	10,478	11/04/2021	33			40-31	Poor (50-31)
SANLST	SAN LUCAS ST	55	OLYMPIA AV	390' N/OLYMPIA AV	R	O	1	390	31	12,090	11/04/2021	77	01/15/1998	AC OVERLAY	80-71	Good (90-71)
SANLST	SAN LUCAS ST	65	390' N/OLYMPIA AV	BAKER AVE	R	O	1	413	17	7,021	11/04/2021	77	01/15/1998	AC OVERLAY	80-71	Good (90-71)
SANPAV	SAN PABLO AV	11	FREMONT BLVD	BAKER ST	C	O	2	985	36	35,460	11/10/2021	22	05/22/2012	SLURRY SEAL	30-21	Failed (30-0)
SANPAV	SAN PABLO AV	14	BAKER ST	NOCHE BUENA	C	O	2	436	36	15,696	11/10/2021	20	01/15/1998	AC OVERLAY	20-11	Failed (30-0)
SANPAV	SAN PABLO AV	15	NOCHE BUENA ST	WARING ST	C	O	2	978	36	35,208	11/10/2021	80	11/01/2019	SLURRY Layer of CAPE	80-71	Good (90-71)
SANPAV	SAN PABLO AV	20	WARING ST	MENDOCINO ST	C	O	2	1,507	36	54,252	11/10/2021	81	11/01/2019	SLURRY Layer of CAPE	90-81	Good (90-71)
SANPAV	SAN PABLO AV	30	MENDOCINO ST	MESCAL ST/SAN PABLO AVE	C	O	2	951	36	34,236	11/10/2021	81	11/01/2019	SLURRY Layer of CAPE	90-81	Good (90-71)
SANPAV	SAN PABLO AV	40	MESCAL ST/SAN PABLO AVE	GENERAL JIM MOORE	C	O	2	1,790	36	64,440	11/10/2021	67	11/01/2019	SLURRY Layer of CAPE	70-61	Fair (70-51)
SANDDR	SAND DUNES DR	10	CANYON DEL REY	NORTH CITY LIMITS	C	A	2	988	24	23,712	11/12/2021	69	10/22/2018	SLURRY SEAL	70-61	Fair (70-51)

City of Seaside - 2022 PMP Update - Reference Reports:
Street List Alphabetical

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
SANTAV	SANTA ANA AVE	10	MODOC ST	SAN LUCAS ST	R	S	2	592	32	18,944	11/10/2021	50	05/08/2009	SLURRY SEAL	50-41	Poor (50-31)
SANTST	SANTA BARBARA ST	20	BROADWAY AVE	FREMONT BLVD	R	S	1	390	34	13,260	11/04/2021	27			30-21	Failed (30-0)
SANCAV	SANTA CLARA AVE	10	WARING ST	LUZERN ST	R	S	2	1,026	33	33,858	11/03/2021	61	05/05/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
SEABCT	SEA BREEZE COURT	10	PENINSULA POINT DRIVE	END	R	A	2	320	33	10,560	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
SEACCT	SEA CLIFF COURT	10	PENINSULA POINT DRIVE	END	R	A	2	300	33	9,900	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
SEACRT	SEA CREST COURT	10	PENINSULA POINT DRIVE	END	R	A	2	420	33	13,860	11/09/2021	90	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
SEACDR	SEA CREST DRIVE	10	PENINSULA POINT DRIVE	SEA CREST COURT	R	A	2	860	33	28,380	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
SEARCT	SEA RIDGE COURT	10	COE AVENUE	END	R	A	2	665	33	21,945	11/09/2021	88	07/21/2008	SLURRY SEAL	90-81	Good (90-71)
SEARDR	SEA RIDGE DRIVE	10	COE AVENUE	PENINSULA POINT DRIVE	R	A	2	95	36	3,420	11/09/2021	82	07/21/2008	SLURRY SEAL	90-81	Good (90-71)
SEASCT	SEASCAPE COURT	10	PENINSULA POINT DRIVE	END	R	A	2	280	33	9,240	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
SEMICT	SEMINOLE CT	10	END	MESCAL ST	R	A	2	184	34	6,256	11/02/2021	45			50-41	Poor (50-31)
SERACT	SERAPE CT	10	SAN PABLO AVE	END	R	A	2	178	27	4,806	11/03/2021	46			50-41	Poor (50-31)
SHAFST	SHAFER ST	10	KIMBALL AVE	HILBY AVE	R	S	2	1,007	33	33,231	11/10/2021	64	05/07/2009	CHIP SEAL AND SLURRY SEAL	70-61	Fair (70-51)
SHAWCT	SHAWNEE CT	10	END	SAN PABLO AVE	R	A	2	163	22	3,586	11/03/2021	47			50-41	Poor (50-31)
SHORCT	SHORELINE COURT	10	PENINSULA POINT DRIVE	END	R	A	2	510	33	16,830	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
SIDDST	SIDDAL ST	10	HILBY AVE	HARCOURT AVE (N)	R	S	2	333	32	10,656	08/25/2022	48	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
SIERAV	SIERRA AVE	10	YOSEMITE ST	MESCAL ST	R	A	2	686	36	24,696	11/02/2021	45			50-41	Poor (50-31)
SKYVDR	SKYVIEW DR	10	MESCAL ST	SKYVIEW DR	R	A	1	1,790	24	42,960	11/06/2021	62			70-61	Fair (70-51)
SONOAV	SONOMA AV	10	CANYON DEL REY BLVD	HILLSDALE ST	C	S	2	1,390	36	50,040	11/11/2021	41			50-41	Poor (50-31)
SONOAV	SONOMA AV	100	YOSEMITE ST	MESCAL ST	C	A	2	853	36	30,708	11/11/2021	38			40-31	Poor (50-31)
SONOAV	SONOMA AV	20	HILLSDALE ST	ALHAMBRA ST	C	S	2	458	36	16,488	11/11/2021	35			40-31	Poor (50-31)
SONOAV	SONOMA AV	30	ALHAMBRA ST	FREMONT BLVD	C	S	2	555	36	19,980	11/11/2021	41			50-41	Poor (50-31)
SONOAV	SONOMA AV	40	FREMONT BLVD	TERRACE ST	C	A	2	1,225	36	44,100	11/11/2021	90	11/30/2020	4" MILL AND FILL	90-81	Good (90-71)
SONOAV	SONOMA AV	50	TERRACE ST	SAN LUCAS ST	C	S	2	762	36	27,432	11/11/2021	23			30-21	Failed (30-0)
SONOAV	SONOMA AV	60	SAN LUCAS ST	NOCHE BUENA ST	C	S	2	728	36	26,208	11/11/2021	25			30-21	Failed (30-0)
SONOAV	SONOMA AV	70	NOCHE BUENA ST	KENNETH ST	C	A	2	238	32	7,616	11/11/2021	32	01/01/1995	RECONSTRUCT STRUCTURE (AC)	40-31	Poor (50-31)
SONOAV	SONOMA AV	75	KENNETH ST	WARING ST	C	A	2	662	32	21,184	11/11/2021	53			60-51	Fair (70-51)
SONOAV	SONOMA AV	80	HARDING ST	SOTO ST	C	A	2	716	32	22,912	11/11/2021	36			40-31	Poor (50-31)
SONOAV	SONOMA AV	90	SOTO ST	YOSEMITE ST	C	A	2	173	33	5,709	11/11/2021	35			40-31	Poor (50-31)
SOTOST	SOTO ST	10	SONOMA AVE	END	R	A	1	956	21	20,076	11/03/2021	76			80-71	Good (90-71)
SOTOST	SOTO ST	20	BROADWAY AVE	SONOMA AVE	R	A	1	1,032	21	21,672	11/03/2021	72			80-71	Good (90-71)
SOTOST	SOTO ST	30	MINGO AVE	BROADWAY AVE	R	A	1	1,018	22	22,396	11/03/2021	41	11/15/2010	SLURRY SEAL	50-41	Poor (50-31)
SOTOST	SOTO ST	40	LA SALLE AVE	MINGO AVE	R	A	2	1,683	22	37,026	11/03/2021	41	11/15/2010	SLURRY SEAL	50-41	Poor (50-31)
STALST	ST ALBANS ST	10	DARWIN ST	HARDING ST	R	A	1	178	18	3,204	11/08/2021	34			40-31	Poor (50-31)
STELST	ST ELMO ST	10	LUZERN ST	VALLEJO ST	R	A	1	188	18	3,384	11/08/2021	32			40-31	Poor (50-31)
STHEST	ST HELENA ST	10	LA SALLE AVE	MINGO AVE	R	A	1	1,689	22	37,158	11/03/2021	50			50-41	Poor (50-31)
STJAST	ST JAMES ST	10	VALLEJO ST	DARWIN ST	R	A	1	183	19	3,477	11/08/2021	35			40-31	Poor (50-31)
STOWCT	STOWE CT	10	SAN PABLO	DOG BONE	R	A	2	180	21	3,780	11/03/2021	39			40-31	Poor (50-31)
STOWCT	STOWE CT	20	W. END	E. END	R	A	2	350	27	9,450	11/03/2021	33			40-31	Poor (50-31)
SUNNCT	SUNNYHILL CT	10	KIMBALL AVE	SUNNYHILL CT	R	A	2	868	32	27,776	11/10/2021	58			60-51	Fair (70-51)
SUNSDR	SUNSET VISTA DRIVE	10	PENINSULA POINT DRIVE (N)	PENINSULA POINT DRIVE (S)	R	A	2	900	33	29,700	11/09/2021	89	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
SUTTST	SUTTER ST	10	HILBY AVE	LOPEZ AVE	R	S	2	325	32	10,400	11/04/2021	84			90-81	Good (90-71)
SUZACT	SUZANNE CT	10	END	ROUSCH AVE	R	S	2	270	26	7,670	11/10/2021	71	05/07/2009	CHIP SEAL AND SLURRY SEAL	80-71	Good (90-71)
TERRST	TERRACE ST	05	TRINITY AVE	HAMILTON AVE	R	S	2	235	29	6,815	11/04/2021	34	10/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
TERRST	TERRACE ST	10	HAMILTON AVE	SONOMA AVE	R	A	2	255	32	8,160	11/04/2021	84	08/01/2014	3" HMA OVERLAY	90-81	Good (90-71)



City of Seaside - 2022 PMP Update - Reference Reports:
Street List Alphabetical

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
TERRST	TERRACE ST	15	SONOMA AVE	AMADOR AVE	R	O	2	260	36	9,360	08/25/2022	58	08/25/2022	BASE REPAIR DIGOUTS	60-51	Fair (70-51)
TERRST	TERRACE ST	20	AMADOR AVE	ELM AVE	R	O	2	260	36	9,360	11/04/2021	83			90-81	Good (90-71)
TERRST	TERRACE ST	25	ELM AVE	BROADWAY AVE	R	O	2	535	34	18,190	08/25/2022	45	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
TERRST	TERRACE ST	30	BROADWAY AVE	ALLEY N/O CLEMENTINA	R	O	2	635	34	21,590	11/04/2021	24	01/19/1998	AC OVERLAY	30-21	Failed (30-0)
THERST	THERESA ST	10	HILBY AVE	END	R	S	2	200	28	5,600	11/04/2021	24	04/08/1980	SINGLE CHIP SEAL	30-21	Failed (30-0)
TIERST	TIERRA ST	10	WILLIAMS AVE	HILBY AVE	R	S	2	490	35	17,150	11/04/2021	18	04/01/1990	SINGLE CHIP SEAL	20-11	Failed (30-0)
TIOGAV	TIOGA AVE	10	DEL MONTE AVE	R/R TRACKS	C	A	3	220	43	9,460	11/10/2021	95			100-91	Excellent (100-91)
TOROCT	TORO CT	10	END	CARSON ST	R	S	2	366	26	10,066	11/11/2021	59	05/06/1992	SINGLE CHIP SEAL	60-51	Fair (70-51)
TRINAV	TRINITY AVE	10	SONOMA AVE	HILLSDALE ST	R	S	2	1,254	33	41,382	11/11/2021	69			70-61	Fair (70-51)
TRINAV	TRINITY AVE	20	HILLSDALE ST	WEST SIDE SPLIT	R	S	2	250	33	8,250	11/10/2021	34	04/08/1985	SINGLE CHIP SEAL	40-31	Poor (50-31)
TRINAV	TRINITY AVE	22	WEST SIDE SPLIT	EAST SIDE SPLIT	R	S	2	585	40	23,400	11/10/2021	51			60-51	Fair (70-51)
TRINAV	TRINITY AVE	24	EAST SIDE SPLIT	WEST SIDE SPLIT	R	S	2	585	40	23,400	11/10/2021	43			50-41	Poor (50-31)
TRINAV	TRINITY AVE	26	EAST SIDE SPLIT	FREMONT BLVD	R	S	2	190	33	6,270	11/10/2021	15			20-11	Failed (30-0)
TRINAV	TRINITY AVE	30	FREMONT BLVD	TERRACE ST	R	S	2	1,357	37	50,209	08/25/2022	49	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
TRINAV	TRINITY AVE	40	TERRACE ST	NOCHE BUENA ST	R	S	2	1,473	36	53,028	08/25/2022	50	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
TWEEST	TWEED ST	10	PLUMAS AVE	KIMBALL AVE	R	A	2	864	32	27,648	11/10/2021	39	04/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
VALECT	VALENCIA CT	10	YOSEMITE ST	END	R	A	2	192	26	6,471	11/06/2021	53	05/08/2007	SLURRY SEAL	60-51	Fair (70-51)
VALLPL	VALLEJO PL	10	VALLEJO ST	DARWIN ST	R	A	1	155	22	3,410	11/11/2021	41			50-41	Poor (50-31)
VALLST	VALLEJO ST	10	HILBY AVE	END	R	A	2	454	24	12,015	11/06/2021	36			40-31	Poor (50-31)
VALLST	VALLEJO ST	20	END	WANDA AVE	R	A	2	140	24	3,360	11/08/2021	35			40-31	Poor (50-31)
VALLST	VALLEJO ST	30	ST ELMO ST	SONOMA AVE	R	A	1	410	24	9,840	11/08/2021	57			60-51	Fair (70-51)
VALLST	VALLEJO ST	35	SONOMA AVE	ST JAMES ST	R	A	1	375	25	9,375	11/08/2021	22			30-21	Failed (30-0)
VALLST	VALLEJO ST	40	BROADWAY AVE	ELM AVE	R	A	1	503	23	11,569	11/11/2021	52			60-51	Fair (70-51)
VALLST	VALLEJO ST	50	N. END	BROADWAY AVE	R	A	1	1,240	23	28,520	11/11/2021	32	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
VALLST	VALLEJO ST	60	LA SALLE AVE	LUZERN PL	R	A	1	1,490	23	34,270	11/11/2021	35	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
VALMCT	VALMAR CT	10	YOSEMITE ST (N)	YOSEMITE ST (S)	R	A	2	234	24	5,616	11/06/2021	37			40-31	Poor (50-31)
VELECT	VELERTON CT	10	END	YOSMITE ST	R	A	2	183	30	5,490	11/03/2021	46	05/08/2007	SLURRY SEAL	50-41	Poor (50-31)
VILLCT	VILLANOVA CT	10	END	YOSEMITE ST	R	A	2	149	29	4,321	11/02/2021	41	05/08/2007	SLURRY SEAL	50-41	Poor (50-31)
VIRGST	VIRGINIA ST	05	HILBY AVE	HARCOURT AVE	R	A	2	325	21	6,825	11/04/2021	18	10/01/1987	SINGLE CHIP SEAL	20-11	Failed (30-0)
VIRGST	VIRGINIA ST	15	HARCOURT AVE	WANDA AVE	R	A	2	315	21	6,615	11/04/2021	90	08/01/2014	RECONSTRUCT SURFACE (AC)	90-81	Good (90-71)
VIRGST	VIRGINIA ST	20	WANDA AVE	TRINITY AVE	R	A	2	145	27	3,915	11/04/2021	90			90-81	Good (90-71)
WPLACE	W PLACE	10	WARING ST	JUDSON ST	R	A	1	203	22	4,466	11/10/2021	55			60-51	Fair (70-51)
WANDAV	WANDA AVE	10	VIRGINIA ST	END	R	S	2	360	28	10,330	11/04/2021	24	10/01/1990	SINGLE CHIP SEAL	30-21	Failed (30-0)
WANDAV	WANDA AVE	20	END	PROSPECT ST	R	S	2	625	36	22,500	11/08/2021	75	10/01/1990	SINGLE CHIP SEAL	80-71	Good (90-71)
WANDAV	WANDA AVE	25	PROSPECT ST	NOCHE BUENA ST	R	S	2	1,305	32	41,760	11/08/2021	51			60-51	Fair (70-51)
WANDAV	WANDA AVE	30	NOCHE BUENA ST	LUZERN ST	R	A	2	1,863	32	59,616	11/08/2021	40	10/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
WANDAV	WANDA AVE	40	SOTO AVE	YOSEMITE ST	R	A	2	173	36	6,228	11/06/2021	57			60-51	Fair (70-51)
WANDAV	WANDA AVE	50	YOSEMITE ST	MESCAL ST	R	A	2	748	36	26,928	11/06/2021	43			50-41	Poor (50-31)
WARIPL	WARING PL	10	JUDSON ST	WARING ST	R	A	1	150	22	3,300	11/10/2021	58			60-51	Fair (70-51)
WARIST	WARING ST	10	PLUMAS AVE	KIMBALL AVE	R	S	2	865	31	26,815	11/04/2021	58	05/07/1992	SINGLE CHIP SEAL	60-51	Fair (70-51)
WARIST	WARING ST	20	KIMBALL AVE	HILBY AVE	R	S	2	1,020	32	32,640	11/04/2021	36	10/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
WARIST	WARING ST	30	HILBY AVE	SONOMA AVE	R	A	1	1,330	20	26,600	11/04/2021	55	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
WARIST	WARING ST	40	SONOMA AVE	BROADWAY AVE	R	A	1	1,057	20	21,140	11/04/2021	55	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
WARIST	WARING ST	50	BROADWAY AVE	FLORES PL	R	A	1	386	22	8,492	11/04/2021	54	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
WARIST	WARING ST	60	WARING PL	MINGO AVE	R	A	1	398	22	8,756	11/10/2021	43	08/15/2012	SLURRY SEAL	50-41	Poor (50-31)

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Street List Alphabetical

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
WARIST	WARING ST	70	MINGO AVE	W PLACE	R	A	1	655	22	14,410	11/10/2021	64	08/15/2012	SLURRY SEAL	70-61	Fair (70-51)
WARIST	WARING ST	80	SAN PABLO AVE	LA SALLE AVE	R	A	2	662	23	15,226	11/03/2021	47	09/19/1989	SINGLE CHIP SEAL	50-41	Poor (50-31)
WARIST	WARING ST	90	LA SALLE AVE	MILITARY AVE	R	S	2	1,730	32	55,360	11/03/2021	33	09/19/1989	SINGLE CHIP SEAL	40-31	Poor (50-31)
WESTCT	WESTMINSTER CT	10	YOSEMITE ST	END	R	A	2	242	26	9,713	11/02/2021	42			50-41	Poor (50-31)
WHEEST	WHEELER ST	10	HILBY AV	KIMBALL AV	C	S	2	1,017	32	32,544	09/01/2022	100	09/01/2022	FOAMED FDR, 4" HMA OL	100-91	Excellent (100-91)
WHEEST	WHEELER ST	20	KIMBALL AVE	END	A	S	2	811	25	20,275	11/11/2021	70	10/23/2018	SLURRY SEAL	70-61	Fair (70-51)
WILLAV	WILLIAMS AVE	10	CANYON DEL REY	FREMONT BLVD	R	S	2	753	30	22,590	11/04/2021	26	04/01/1990	SINGLE CHIP SEAL	30-21	Failed (30-0)
WINTST	WINTON ST	10	OLYMPIA AVE	ALLEY N/O CLEMENTINA	R	S	2	393	36	14,148	11/04/2021	77			80-71	Good (90-71)
YERBCT	YERBA BUENA CT	10	YOSEMITE ST	DOG BONE	R	A	2	252	32	8,064	11/02/2021	61			70-61	Fair (70-51)
YERBCT	YERBA BUENA CT	20	N. END	S. END	R	A	2	370	26	9,620	11/02/2021	59			60-51	Fair (70-51)
YOLACT	YOLANDA CT	10	KIMBALL AVE	END	R	A	2	301	33	10,842	11/10/2021	33			40-31	Poor (50-31)
YOSEST	YOSEMITE ST	10	SIERRA AV	HILBY AV	R	A	2	515	36	18,540	11/02/2021	39			40-31	Poor (50-31)
YOSEST	YOSEMITE ST	20	HILBY AV	BROADWAY AV	C	A	2	2,404	36	86,544	11/02/2021	38	05/08/2007	SLURRY SEAL	40-31	Poor (50-31)
YOSEST	YOSEMITE ST	30	BROADWAY AV	MINGO AV	C	A	2	1,087	36	39,132	11/02/2021	32	05/08/2007	SLURRY SEAL	40-31	Poor (50-31)
YOSEST	YOSEMITE ST	40	MINGO AV	LA SALLE AV	C	A	2	1,777	36	63,972	11/02/2021	97	11/30/2020	FULL DEPTH R&R 7" HMA	100-91	Excellent (100-91)
YOSEST	YOSEMITE ST	50	LA SALLE AVE	MILITARY AVE	C	S	2	1,623	32	51,936	11/02/2021	39	05/08/1992	SINGLE CHIP SEAL	40-31	Poor (50-31)

City of Seaside - 2022 PMP Update - Reference Reports:
Street List by PCI (High to Low)

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
KIMBAV	KIMBALL AV	10	FREMONT BLVD	WHEELER ST	C	A	2	1,291	36	46,476	09/01/2022	100	09/01/2022	FOAMED FDR, 4" HMA OL	100-91	Excellent (100-91)
WHEEST	WHEELER ST	10	HILBY AV	KIMBALL AV	C	S	2	1,017	32	32,544	09/01/2022	100	09/01/2022	FOAMED FDR, 4" HMA OL	100-91	Excellent (100-91)
CIRCAV	CIRCLE AVE	10	MILITARY AVE	NOCHE BUENA ST	R	A	2	826	32	26,432	11/03/2021	97	11/30/2020	4" MILL AND FILL	100-91	Excellent (100-91)
CIRCAV	CIRCLE AVE	20	NOCHE BUENA ST	GRAND VIEW ST	R	A	2	230	34	7,820	11/03/2021	97	11/30/2020	4" MILL AND FILL	100-91	Excellent (100-91)
HARTST	HART ST	10	KIMBALL AVE	END	NCR	A	2	200	30	6,000	11/11/2021	97	05/01/1982	SINGLE CHIP SEAL	100-91	Excellent (100-91)
MIRMAV	MIRA MAR AVE	10	CROSS ST	HIGHLAND ST	R	A	2	1,112	28	31,136	11/03/2021	97	11/30/2020	4" MILL AND FILL	100-91	Excellent (100-91)
NOCHST	NOCHE BUENA ST	20	HILBY AV	SONOMA AV	C	O	2	1,325	37	49,025	11/10/2021	97	11/30/2020	1/2" LC, 1-3/4" HMA OL	100-91	Excellent (100-91)
NOCHST	NOCHE BUENA ST	50	PHOENIX AV	LA SALLE AV	C	O	2	1,256	37	46,472	11/10/2021	97	11/30/2020	1/2" LC, 1-3/4" HMA OL	100-91	Excellent (100-91)
YOSEST	YOSEMITE ST	40	MINGO AV	LA SALLE AV	C	A	2	1,777	36	63,972	11/02/2021	97	11/30/2020	FULL DEPTH R&R 7" HMA	100-91	Excellent (100-91)
BROAAV	BROADWAY AV	30	NOCHE BUENA ST	SOTO ST	A	O	4	2,053	61	125,833	11/10/2021	96	11/30/2020	1/2" LC, 2" HMA OL	100-91	Excellent (100-91)
BROAAV	BROADWAY AV	15	HILLSDALE AV	CALAVERAS ST	A	A	4	915	35	32,025	11/10/2021	95	11/15/2018	RECONSTRUCTION (FULL DEPTH 6" HMA)	100-91	Excellent (100-91)
BROAAV	BROADWAY AV	18	CALAVERAS ST	FREMONT BLVD	A	A	4	530	52	27,560	11/10/2021	95	11/15/2018	RECONSTRUCTION (FULL DEPTH 6" HMA)	100-91	Excellent (100-91)
DELMBL	DEL MONTE BLVD	50	CHANGE OF PAVEMENT	AUTO CENTER PKWY	A	A	4	1,000	62	62,000	11/06/2021	95	09/01/1989	SINGLE CHIP SEAL	100-91	Excellent (100-91)
DELMBL	DEL MONTE BLVD	60	AUTO CENTER PKWY	FREMONT BLVD	A	A	2	2,450	60	147,000	11/06/2021	95	05/07/2007	SLURRY SEAL	100-91	Excellent (100-91)
ECHOAV	ECHO AVE	20	FREMONT BLVD	BAKER ST	R	A	4	1,010	86	86,860	11/10/2021	95	11/30/2020	RECON STRUCTURE w/ 3" HMA OL	100-91	Excellent (100-91)
HILBAV	HILBY AV	20	FREMONT BLVD	SHAFFER ST	C	A	2	1,655	36	59,580	11/02/2021	95			100-91	Excellent (100-91)
HILBAV	HILBY AV	30	SHAFFER ST	NOCHE BUENA ST	C	A	2	1,463	36	52,668	11/02/2021	95	05/05/1984	SINGLE CHIP SEAL	100-91	Excellent (100-91)
HILBAV	HILBY AV	40	NOCHE BUENA ST	WARING ST	C	A	2	864	36	31,104	11/02/2021	95	05/05/1986	SINGLE CHIP SEAL	100-91	Excellent (100-91)
HILBAV	HILBY AV	50	WARING ST	YOSEMITE ST	C	A	2	1,292	36	46,512	11/02/2021	95			100-91	Excellent (100-91)
LASALA	LA SALLE AV	05	DEL MONTE BLVD	FREMONT BLVD	C	A	4	443	60	26,580	11/03/2021	95	11/30/2020	FULL DEPTH R&R 6" HMA	100-91	Excellent (100-91)
LUZEST	LUZERN ST	10	HILBY AVE	CHANGE OF PAVEMENT	R	A	2	220	24	5,280	11/05/2021	95			100-91	Excellent (100-91)
MILIAV	MILITARY AV	10	FREMONT BLVD	CIRCLE AV	C	A	2	445	37	16,465	11/09/2021	95	11/30/2020	1/2" LC, 1-3/4" HMA OL	100-91	Excellent (100-91)
PLAYAV	PLAYA AVE	10	CITY LIMITS	FREMONT BLVD	C	A	4	660	55	36,300	11/03/2021	95	11/30/2020	FULL DEPTH R&R 4.5" HMA	100-91	Excellent (100-91)
PLAYAV	PLAYA AVE	20	FREMONT BLVD	CHANGE OF PAVEMENT	R	A	2	230	61	14,030	11/03/2021	95	11/30/2020	FULL DEPTH R&R 5.5" HMA	100-91	Excellent (100-91)
TIOGAV	TIOGA AVE	10	DEL MONTE AVE	R/R TRACKS	C	A	3	220	43	9,460	11/10/2021	95			100-91	Excellent (100-91)
BEACCT	BEACH WOOD COURT	10	PENINSULA POINT DRIVE	END	R	A	2	430	33	14,190	11/09/2021	90	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
CLEMAV	CLEMENTINA AVE	10	DEL MONTE BLVD	1ST ROUNDABOUT	C	A	2	350	30	10,500	11/04/2021	90	08/29/2008	RECONSTRUCT SURFACE (AC)	90-81	Good (90-71)
CLEMAV	CLEMENTINA AVE	15	1ST ROUNDABOUT	FREMONT BLVD	C	A	2	525	35	18,375	11/04/2021	90			90-81	Good (90-71)
COEAVE	COE AVENUE	15	PACIFIC CREST DRIVE	BUTTERCUP BLVD	C	A	2	1,075	43	46,225	11/09/2021	90			90-81	Good (90-71)
COEAVE	COE AVENUE	20	BUTTERCUP BLVD	400' W/O ENTRY TO SEASIDE MIDDLE SCHOOL	C	A	2	2,175	31	67,425	11/09/2021	90			90-81	Good (90-71)
CYPRCT	CYPRESS RIDGE COURT	10	PENINSULA POINT DRIVE	END	R	A	2	400	33	13,200	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
DELMBL	DEL MONTE BLVD	40	157' N/O CLEMENTINA AV	CHANGE OF PAVEMENT	A	A	4	1,100	61	67,100	11/06/2021	90	08/01/2016	RECONSTRUCT STRUCTURE (AC)	90-81	Good (90-71)
OCEACT	OCEAN BLUFF COURT	10	PACIFIC CREST DRIVE	END	R	A	2	330	33	10,890	11/09/2021	90	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
PARACT	PARADISE COVE COURT	10	SEA RIDGE COURT	END	R	A	2	390	33	12,870	11/09/2021	90	07/21/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	10	PACIFIC CREST DRIVE	ORD AVE (ROUNDABOUT)	R	A	2	950	33	31,350	11/09/2021	90	07/24/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	20	ORD AVE (ROUNDABOUT)	SEA RIDGE DR	R	A	2	1,245	33	41,085	11/09/2021	90	07/24/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	30	SEA RIDGE DRIVE	ROUNDABOUT @ SEA BREEZE	R	A	2	610	33	20,130	11/09/2021	90	07/24/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	40	ROUNDABOUT @ SEA BREEZE	ROUNDABOUT @ SEA CLIFF	R	A	2	461	33	15,213	11/09/2021	90	07/24/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	50	ROUNDABOUT @ SEA CLIFF	ROUNDABOUT @ SUNSET VISTA	R	A	2	1,756	33	57,948	11/09/2021	90	07/25/2008	SLURRY SEAL	90-81	Good (90-71)
PENIDR	PENINSULA POINT DRIVE	60	ROUNDABOUT @ SUNSET VISTA	E END	R	A	2	917	33	30,261	11/09/2021	90	07/25/2008	SLURRY SEAL	90-81	Good (90-71)
SEABCT	SEA BREEZE COURT	10	PENINSULA POINT DRIVE	END	R	A	2	320	33	10,560	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
SEACCT	SEA CLIFF COURT	10	PENINSULA POINT DRIVE	END	R	A	2	300	33	9,900	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
SEACRT	SEA CREST COURT	10	PENINSULA POINT DRIVE	END	R	A	2	420	33	13,860	11/09/2021	90	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
SEACDR	SEA CREST DRIVE	10	PENINSULA POINT DRIVE	SEA CREST COURT	R	A	2	860	33	28,380	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
SEASCT	SEASCAPE COURT	10	PENINSULA POINT DRIVE	END	R	A	2	280	33	9,240	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)



City of Seaside - 2022 PMP Update - Reference Reports:
Street List by PCI (High to Low)

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
SHORCT	SHORELINE COURT	10	PENINSULA POINT DRIVE	END	R	A	2	510	33	16,830	11/09/2021	90	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
SONOAV	SONOMA AV	40	FREMONT BLVD	TERRACE ST	C	A	2	1,225	36	44,100	11/11/2021	90	11/30/2020	4" MILL AND FILL	90-81	Good (90-71)
VIRGST	VIRGINIA ST	15	HARCOURT AVE	WANDA AVE	R	A	2	315	21	6,615	11/04/2021	90	08/01/2014	RECONSTRUCT SURFACE (AC)	90-81	Good (90-71)
VIRGST	VIRGINIA ST	20	WANDA AVE	TRINITY AVE	R	A	2	145	27	3,915	11/04/2021	90			90-81	Good (90-71)
SUNSDR	SUNSET VISTA DRIVE	10	PENINSULA POINT DRIVE (N)	PENINSULA POINT DRIVE (S)	R	A	2	900	33	29,700	11/09/2021	89	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
BAYCCR	BAY CREST CIRCLE	10	PENINSULA POINT DRIVE (W)	PENINSULA POINT DRIVE (E)	R	A	2	920	33	30,360	11/09/2021	88	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
BEACDR	BEACH WOOD DRIVE	10	BEACH WOOD COURT	SUNSET VISTA DRIVE	R	A	2	583	33	19,239	11/09/2021	88	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
PACIDR	PACIFIC CREST DRIVE	10	COE AVENUE	PENINSULA POINT DRIVE	R	A	2	950	33	31,350	11/09/2021	88	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
PENICT	PENINSULA POINT COURT	10	PACIFIC CREST DRIVE	END	R	A	2	195	33	6,435	11/09/2021	88	07/25/2008	SLURRY SEAL	90-81	Good (90-71)
SEARCT	SEA RIDGE COURT	10	COE AVENUE	END	R	A	2	665	33	21,945	11/09/2021	88	07/21/2008	SLURRY SEAL	90-81	Good (90-71)
ECHOAV	ECHO AVE	10	AUTO CENTER PKWY	FREMONT BLVD	C	O	2	195	40	7,800	11/10/2021	87	08/01/2014	3" HMA OVERLAY	90-81	Good (90-71)
OCNHCT	OCEAN HEIGHTS COURT	10	PENINSULA POINT DRIVE	END	R	A	2	380	33	12,540	11/09/2021	86	07/23/2008	SLURRY SEAL	90-81	Good (90-71)
BUCHST	BUCHANAN ST	10	ORD GROVE AVE	MILITARY AVE	R	A	2	756	32	24,192	11/03/2021	85	12/11/2008	AC OVERLAY & PATCH (1.5 IN)	90-81	Good (90-71)
ELMAVE	ELM AVE	58	JUDSON ST	WARING ST	R	A	2	174	32	5,568	11/11/2021	85	04/30/2013	SLURRY SEAL	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	10	KIMBALL AV	HILBY AV	A	C	2	1,118	34	38,012	11/05/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	30	SONOMA AV	BROADWAY AV	A	C	2	1,165	34	39,610	11/05/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	40	BROADWAY AV	BIRCH AV	A	A	2	1,244	34	42,296	11/05/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	50	BIRCH AV	SAN PABLO AV	A	A	2	1,032	24	24,768	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	60	SAN PABLO AV	PLAYA AV	A	A	2	1,190	24	28,560	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	70	PLAYA AV	255 N/O MILITARY AV (COP)	A	A	2	1,585	25	39,625	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	40	BIRCH AV	BROADWAY AV	A	A	2	1,244	34	42,296	11/05/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	50	SAN PABLO AV	BIRCH AV	A	A	2	1,032	24	24,768	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	60	PLAYA AV	SAN PABLO AV	A	A	2	1,190	24	28,560	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	70	255 N/O MILITARY AV (COP)	PLAYA AV	A	A	2	1,585	25	39,625	11/12/2021	85	11/01/2020	MICROSURFACING	90-81	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	60	END OF MEDIAN	SOUTH CITY LIMITS	A	A	2	450	93	41,850	11/05/2021	85			90-81	Good (90-71)
LOPEAV	LOPEZ AVE	10	SUTTER STREET	CHANGE OF PAVEMENT	R	S	2	245	36	8,820	11/04/2021	85	10/01/1987	SINGLE CHIP SEAL	90-81	Good (90-71)
MILIAV	MILITARY AV	20	CIRCLE AV	NOCHE BUENA ST	C	A	2	335	37	12,395	11/09/2021	85	11/04/2020	MICROSURFACING	90-81	Good (90-71)
ORDGAV	ORD GROVE AV	05	DEL MONTE BLVD	FREMONT AVE	C	A	2	342	36	12,312	11/03/2021	85	11/01/2019	SLURRY Layer of CAPE	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	20	SONOMA AV	HILBY AV	A	C	2	1,421	34	48,314	11/05/2021	84	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	30	BROADWAY AV	SONOMA AV	A	C	2	1,165	34	39,610	11/05/2021	84	11/01/2020	MICROSURFACING	90-81	Good (90-71)
MARPST	MARIPOSA ST	10	LA SALLE AVE	MILITARY AVE	R	A	2	1,624	32	51,968	11/03/2021	84	12/11/2008	AC OVERLAY & PATCH (1.5 IN)	90-81	Good (90-71)
MONTRD	MONTEREY RD	10	FREMONT BLVD	CHANGE OF PAVEMENT	C	O	2	2,110	33	69,630	11/05/2021	84			90-81	Good (90-71)
SUTTST	SUTTER ST	10	HILBY AVE	LOPEZ AVE	R	S	2	325	32	10,400	11/04/2021	84			90-81	Good (90-71)
TERRST	TERRACE ST	10	HAMILTON AVE	SONOMA AVE	R	A	2	255	32	8,160	11/04/2021	84	08/01/2014	3" HMA OVERLAY	90-81	Good (90-71)
BAKEST	BAKER ST	20	BIRCH ST	PHOENIX AVE (EAST)	R	A	2	354	32	11,328	11/10/2021	83	01/01/1995	RECONSTRUCT SURFACE (AC)	90-81	Good (90-71)
CALAST	CALAVERAS ST	15	ELM AVE	BROADWAY AVE	R	S	2	525	31	16,275	11/04/2021	83	05/01/1985	SINGLE CHIP SEAL	90-81	Good (90-71)
FREMBLNB	FREMONT BL (NB)	20	HILBY AV	SONOMA AV	A	C	4	1,421	34	48,314	11/05/2021	83	11/01/2020	MICROSURFACING	90-81	Good (90-71)
FREMBLSB	FREMONT BL (SB)	10	HILBY AV	KIMBALL AV	A	C	2	1,118	34	38,012	11/05/2021	83	11/01/2020	MICROSURFACING	90-81	Good (90-71)
GENJIMNB	GENERAL JIM MOORE (NB)	20	HILBY AV	BRAODWAY AV	A	A	2	2,575	32	82,400	11/05/2021	83			90-81	Good (90-71)
HIGHST	HIGHLAND ST	50	ORD GROVE AVE	MILITARY AVE	R	A	2	770	33	25,410	11/02/2021	83			90-81	Good (90-71)
HILBAV	HILBY AV	70	MESCAL ST	GENERAL JIM MOORE BLVD	C	A	3	250	48	12,000	11/02/2021	83	10/02/2019	SLURRY SEAL	90-81	Good (90-71)
ORDGAV	ORD GROVE AV	15	FREMONT AVE	LA JOLLA AVE	C	A	2	355	65	23,075	11/03/2021	83	11/01/2019	SLURRY Layer of CAPE	90-81	Good (90-71)
TERRST	TERRACE ST	20	AMADOR AVE	ELM AVE	R	O	2	260	36	9,360	11/04/2021	83			90-81	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	30	EUCALYPTUS RD	BROADWAY AVE	A	A	2	5,100	64	326,400	11/05/2021	82			90-81	Good (90-71)
LASALA	LA SALLE AV	50	YOSEMITE ST	LINCOLN ST (W)	C	O	2	930	36	33,480	11/03/2021	82	10/22/2018	SLURRY SEAL	90-81	Good (90-71)



City of Seaside - 2022 PMP Update - Reference Reports:
Street List by PCI (High to Low)

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
ORDAVE	ORD AVE	10	COE AVENUE	PENINSULA POINT DRIVE	R	A	2	95	36	3,420	11/09/2021	82	07/22/2008	SLURRY SEAL	90-81	Good (90-71)
SEARDR	SEA RIDGE DRIVE	10	COE AVENUE	PENINSULA POINT DRIVE	R	A	2	95	36	3,420	11/09/2021	82	07/21/2008	SLURRY SEAL	90-81	Good (90-71)
AUTOPK	AUTO CENTER PRKWY	10	CLEMENTINA AVE	ROUNDAABOUT @ ECHO AVE	C	A	2	1,225	26	31,850	11/10/2021	81			90-81	Good (90-71)
BAKEST	BAKER ST	40	ECHO AVE	SAN PABLO AVE	R	A	2	360	20	7,200	11/10/2021	81	01/01/1995	RECONSTRUCT SURFACE (AC)	90-81	Good (90-71)
GENJIMNB	GENERAL JIM MOORE (NB)	30	BRAODWAY AVE	EUCALYPTUS RD	A	A	2	5,100	32	163,200	11/05/2021	81			90-81	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	20	COE AV	EUCALYPTUS RD	A	A	2	653	33	21,549	11/05/2021	81			90-81	Good (90-71)
LASALA	LA SALLE AV	30	WARING ST	LUZERN ST	C	A	2	1,044	36	37,584	11/03/2021	81	11/04/2020	MICROSURFACING	90-81	Good (90-71)
NOCHST	NOCHE BUENA ST	10	PLUMAS AV	HILBY AV	C	O	2	1,883	37	69,671	11/10/2021	81	01/10/1993	AC OVERLAY	90-81	Good (90-71)
SANPAV	SAN PABLO AV	20	WARING ST	MENDOCINO ST	C	O	2	1,507	36	54,252	11/10/2021	81	11/01/2019	SLURRY Layer of CAPE	90-81	Good (90-71)
SANPAV	SAN PABLO AV	30	MENDOCINO ST	MESCAL ST/SAN PABLO AVE	C	O	2	951	36	34,236	11/10/2021	81	11/01/2019	SLURRY Layer of CAPE	90-81	Good (90-71)
AUTOPK	AUTO CENTER PRKWY	20	ROUNDAABOUT @ ECHO	DEL MONTE BLVD	C	A	2	720	60	43,200	11/10/2021	80	05/14/1991	SINGLE CHIP SEAL	80-71	Good (90-71)
CALAST	CALAVERAS ST	30	BROADWAY AVE	CLEMENTINA AVE	C	A	2	643	26	16,718	11/04/2021	80			80-71	Good (90-71)
GENJIMNB	GENERAL JIM MOORE (NB)	10	END OF MEDIAN	HILBY AV	A	A	2	2,526	32	80,832	11/05/2021	80			80-71	Good (90-71)
MONTRD	MONTEREY RD	20	COE AV	190' S/O BUNA LOOP (COP)	R	A	2	720	34	24,480	11/06/2021	80			80-71	Good (90-71)
SANLST	SAN LUCAS ST	10	KIMBALL AVE	ROUSCH AVE	R	S	2	485	32	15,520	11/10/2021	80	05/07/2009	CHIP SEAL AND SLURRY SEAL	80-71	Good (90-71)
SANPAV	SAN PABLO AV	15	NOCHE BUENA ST	WARING ST	C	O	2	978	36	35,208	11/10/2021	80	11/01/2019	SLURRY Layer of CAPE	80-71	Good (90-71)
ELMAVE	ELM AVE	25	CALAVERAS ST	FREMONT BLVD	R	S	2	300	32	9,600	11/11/2021	79	10/15/1992	SINGLE CHIP SEAL	80-71	Good (90-71)
ELMAVE	ELM AVE	50	NOCHE BUENA ST	JUDSON ST	R	A	2	707	32	22,624	11/11/2021	79	01/10/1995	RECONSTRUCT SURFACE (AC)	80-71	Good (90-71)
GENJIMNB	GENERAL JIM MOORE (NB)	40	EUCALYPTUS RD	COE AV	A	A	2	653	33	21,549	11/05/2021	79			80-71	Good (90-71)
GENJIMNB	GENERAL JIM MOORE (NB)	50	COE AVE	ARLONCOURT RD	A	A	2	2,435	33	80,355	11/05/2021	79			80-71	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	10	ARLONCOURT RD	COE AV	A	A	2	2,435	33	80,355	11/05/2021	79			80-71	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	50	HILBY AV	END OF MEDIAN	A	A	2	2,526	32	80,832	11/05/2021	79			80-71	Good (90-71)
HILBAV	HILBY AV	60	YOSEMITE ST	MESCAL ST	C	A	2	994	36	35,784	11/02/2021	79	10/03/2019	SLURRY SEAL	80-71	Good (90-71)
MENDST	MENDOCINO ST	30	LA SALLE AVE	MILITARY AVE	R	A	2	1,632	32	52,224	11/03/2021	79	12/10/2008	AC OVERLAY & PATCH (1.5 IN)	80-71	Good (90-71)
NOCHST	NOCHE BUENA ST	60	LA SALLE AV	SEASIDE HIGH ENTRANCE	C	O	2	1,900	37	70,300	11/10/2021	79	11/04/2020	MICROSURFACING	80-71	Good (90-71)
ORDGAV	ORD GROVE AV	18	LA JOLLA AVE	NOCHE BUENA	C	A	2	350	56	19,600	11/03/2021	79	11/01/2019	SLURRY SEAL	80-71	Good (90-71)
BROAAV	BROADWAY AV	10	DEL MONTE BLVD	HILLSDALE AV	A	O	4	650	61	39,650	11/10/2021	78	11/15/2018	3" HMA OVERLAY	80-71	Good (90-71)
DELMBL	DEL MONTE BLVD	10SB	CANYON DEL REY BLVD	CITY LIMIT	A	A	2	1,145	27	30,915	11/06/2021	78	11/13/2009	RECONSTRUCT STRUCTURE (AC)	80-71	Good (90-71)
GENJIMSB	GENERAL JIM MOORE (SB)	40	BROADWAY AV	HILBY AV	A	A	2	2,575	32	82,400	11/05/2021	78			80-71	Good (90-71)
LASALA	LA SALLE AV	40	LUZERN ST	YOSEMITE ST	C	A	2	910	36	32,760	11/03/2021	78	10/22/2018	SLURRY SEAL	80-71	Good (90-71)
NOCHST	NOCHE BUENA ST	40	BROADWAY AV	PHOENIX AV	C	A	2	1,502	37	55,574	11/10/2021	78	11/04/2020	MICROSURFACING	80-71	Good (90-71)
GOODST	GOODWIN ST	10	BAKER ST	OLYMPIA AVE	R	A	1	1,410	17	23,970	11/10/2021	77	01/10/1998	RECONSTRUCT SURFACE (AC)	80-71	Good (90-71)
SANLST	SAN LUCAS ST	55	OLYMPIA AV	390' N/OLYMPIA AV	R	O	1	390	31	12,090	11/04/2021	77	01/15/1998	AC OVERLAY	80-71	Good (90-71)
SANLST	SAN LUCAS ST	65	390' N/OLYMPIA AV	BAKER AVE	R	O	1	413	17	7,021	11/04/2021	77	01/15/1998	AC OVERLAY	80-71	Good (90-71)
WINTST	WINTON ST	10	OLYMPIA AVE	ALLEY N/O CLEMENTINA	R	S	2	393	36	14,148	11/04/2021	77			80-71	Good (90-71)
HIGHST	HIGHLAND ST	40	LA SALLE AVE	ORD GROVE AVE	R	A	2	900	33	29,700	11/02/2021	76	12/10/2008	AC OVERLAY & PATCH (1.5 IN)	80-71	Good (90-71)
LAGUST	LAGUNA ST	20	PHOENIX AVE	OLYMPIA AVE	R	O	1	1,140	17	19,380	11/10/2021	76	01/15/1998	AC OVERLAY	80-71	Good (90-71)
LIGHTDREB	LIGHTFIGHTER DRIVE (EB)	10	HWY 1	GENERAL JIM MOORE BLVD	A	A	2	2,547	49	124,803	11/10/2021	76			80-71	Good (90-71)
MONTRD	MONTEREY RD	15	CHANGE OF PAVEMENT	COE AVE	C	O	2	810	33	26,730	11/05/2021	76			80-71	Good (90-71)
SOTOST	SOTO ST	10	SONOMA AVE	END	R	A	1	956	21	20,076	11/03/2021	76			80-71	Good (90-71)
ALLSST	ALLSTON ST	10	HARCOURT AVE	TRINITY AVE	R	S	2	231	32	7,392	11/15/2021	75			80-71	Good (90-71)
COEAVE	COE AVENUE	10	MONTEREY RD	PACIFIC CREST DRIVE	C	A	2	2,779	43	119,497	11/09/2021	75			80-71	Good (90-71)
COEAVE	COE AVENUE	30	400' W/O ENTRY TO SEASIDE MIDDLE SCHOOL	ENTRY TO SEASIDE MIDDLE SCHOOL	C	A	2	400	43	17,200	11/09/2021	75			80-71	Good (90-71)
COEAVE	COE AVENUE	40	ENTRY TO SEASIDE MIDDLE SCHOOL	GENERAL JIM MOORE BLVD	C	A	2	245	67	16,415	11/09/2021	75			80-71	Good (90-71)
LASALA	LA SALLE AV	20	NOCHE BUENA ST	WARING ST	C	A	2	916	36	32,976	11/03/2021	75	11/04/2020	MICROSURFACING	80-71	Good (90-71)



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Street List by PCI (High to Low)

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
LOWEST	LOWELL ST	20	BROADWAY AVE	SONOMA AVE	R	A	1	1,065	17	18,105	11/04/2021	75	01/22/1995	RECONSTRUCT SURFACE (AC)	80-71	Good (90-71)
PHOEAV	PHOENIX AVE	20	BAKER ST	NOCHE BUENA	R	O	2	639	33	21,087	11/10/2021	75	01/21/1998	AC OVERLAY	80-71	Good (90-71)
WANDAV	WANDA AVE	20	END	PROSPECT ST	R	S	2	625	36	22,500	11/08/2021	75	10/01/1990	SINGLE CHIP SEAL	80-71	Good (90-71)
BROAAV	BROADWAY AV	20	FREMONT BLVD	NOCHE BUENA ST	A	A	4	2,310	61	140,910	11/10/2021	74	10/02/2019	SLURRY SEAL	80-71	Good (90-71)
HILTST	HILTON ST	10	OLYMPIA AVE	BAKER ST	R	O	1	1,890	17	32,130	11/10/2021	74	01/15/1998	AC OVERLAY	80-71	Good (90-71)
JUDSST	JUDSON ST	20	BROADWAY AVE	SONOMA AVE	R	A	1	1,050	17	17,850	11/04/2021	74	04/30/2013	SLURRY SEAL	80-71	Good (90-71)
LUXTST	LUXTON ST	20	HILBY AVE	SONOMA AVE	R	A	1	1,320	17	22,440	11/04/2021	73	10/30/2013	SLURRY SEAL	80-71	Good (90-71)
LAGUST	LAGUNA ST	10	LA SALLE AVE	PHOENIX AVE	R	O	1	1,270	17	21,590	11/10/2021	72	01/15/1998	AC OVERLAY	80-71	Good (90-71)
MILIAV	MILITARY AV	30	NOCHE BUENA ST	CROSS ST	C	S	2	1,100	37	40,700	11/09/2021	72	11/04/2020	MICROSURFACING	80-71	Good (90-71)
SOTOST	SOTO ST	20	BROADWAY AVE	SONOMA AVE	R	A	1	1,032	21	21,672	11/03/2021	72			80-71	Good (90-71)
HACIST	HACIENDA ST	10	ORD GROVE AVE	MILITARY AVE	R	S	2	764	32	24,448	11/03/2021	71			80-71	Good (90-71)
LUXTST	LUXTON ST	30	SONOMA AVE	BROADWAY AVE	R	A	1	1,060	17	18,020	11/04/2021	71	10/30/2013	SLURRY SEAL	80-71	Good (90-71)
NOCHST	NOCHE BUENA ST	30	SONOMA AV	BROADWAY AV	C	O	2	1,026	37	37,962	11/10/2021	71	11/04/2020	MICROSURFACING	80-71	Good (90-71)
NORMRD	NORMANDY RD	10	CHAPEL DR	PARKER FLATS CUT OFF RD	A	A	2	2,770	31	85,870	11/10/2021	71			80-71	Good (90-71)
SUZACT	SUZANNE CT	10	END	ROUSCH AVE	R	S	2	270	26	7,670	11/10/2021	71	05/07/2009	CHIP SEAL AND SLURRY SEAL	80-71	Good (90-71)
LASALA	LA SALLE AV	10	FREMONT BLVD	NOCHE BUENA ST	C	A	2	1,200	42	50,400	11/03/2021	70	11/04/2020	MICROSURFACING	70-61	Fair (70-51)
PALMAV	PALM AVE	40	TERRACE ST	NOCHE BUENA ST	R	A	2	1,490	31	46,190	11/04/2021	70	01/10/1995	RECONSTRUCT SURFACE (AC)	70-61	Fair (70-51)
WHEEST	WHEELER ST	20	KIMBALL AVE	END	A	S	2	811	25	20,275	11/11/2021	70	10/23/2018	SLURRY SEAL	70-61	Fair (70-51)
CLEMAV	CLEMENTINA AVE	20	FREMONT BLVD	WINTON ST	R	O	2	1,086	32	34,752	11/04/2021	69	01/21/1998	AC OVERLAY	70-61	Fair (70-51)
SANDDR	SAND DUNES DR	10	CANYON DEL REY	NORTH CITY LIMITS	C	A	2	988	24	23,712	11/12/2021	69	10/22/2018	SLURRY SEAL	70-61	Fair (70-51)
TRINAV	TRINITY AVE	10	SONOMA AVE	HILLSDALE ST	R	S	2	1,254	33	41,382	11/11/2021	69			70-61	Fair (70-51)
FREMBLNB	FREMONT BL (NB)	80	255' N/O MILITARY AV (COP)	CITY LIMIT (N)	A	A	2	635	26	16,510	09/01/2022	68	09/01/2022	MICROSURFACING	70-61	Fair (70-51)
LIGHDR	LIGHTFIGHTER DRIVE	20	GENERAL JIM MOORE BLVD	END OF MEDIAN	C	A	2	375	49	18,375	11/10/2021	68			70-61	Fair (70-51)
ALYNOELM	ALLEY N/O ELM	50	FREMONT BLVD	EAST END AT GATE	O	S	1	110	15	1,650	04/22/1999	67	05/01/1987	SINGLE CHIP SEAL	70-61	Fair (70-51)
BROAAV	BROADWAY AV	40	SOTO ST	GENERAL JIM MOORE	A	O	4	2,275	58	131,950	11/10/2021	67	10/02/2019	SLURRY SEAL	70-61	Fair (70-51)
SANPAV	SAN PABLO AV	40	MESCAL ST/SAN PABLO AVE	GENERAL JIM MOORE	C	O	2	1,790	36	64,440	11/10/2021	67	11/01/2019	SLURRY Layer of CAPE	70-61	Fair (70-51)
BOLECT	BOLES CT	10	END	WARING ST	R	S	2	202	28	5,656	11/04/2021	66	05/06/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
LUXTST	LUXTON ST	10	HILBY AVE	END	R	S	2	438	26	11,388	11/04/2021	66	05/01/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
MENDCT	MENDOCINO CT	10	END	LA SALLE AVE	R	A	2	219	22	6,627	11/03/2021	66			70-61	Fair (70-51)
PLACST	PLACER ST	10	HILBY AVE	END	R	S	2	215	27	5,805	11/04/2021	66			70-61	Fair (70-51)
BAKEST	BAKER ST	50	SAN PABLO AVE	LA SALLE AVE	R	S	2	700	20	14,000	11/10/2021	65			70-61	Fair (70-51)
SANLST	SAN LUCAS ST	20	HILBY AVE	WANDA AVE	R	S	2	505	33	16,665	11/08/2021	65			70-61	Fair (70-51)
FLORST	FLORES ST	10	HILBY AVE	END	R	A	2	132	24	3,168	11/06/2021	64	10/30/2013	SLURRY SEAL	70-61	Fair (70-51)
HILBAV	HILBY AV	10	CANYON DEL REY	FREMONT BLVD	C	A	2	1,385	36	49,860	11/02/2021	64	10/22/2018	SLURRY SEAL	70-61	Fair (70-51)
LINCST	LINCOLN ST	20	LA SALLE AVE	ORD GROVE AVE	R	S	2	868	32	27,776	11/03/2021	64	05/05/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
LOWEST	LOWELL ST	30	SONOMA AVE	HILBY AVE	R	S	1	1,330	17	22,610	11/04/2021	64	05/06/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
SHAFST	SHAFFER ST	10	KIMBALL AVE	HILBY AVE	R	S	2	1,007	33	33,231	11/10/2021	64	05/07/2009	CHIP SEAL AND SLURRY SEAL	70-61	Fair (70-51)
WARIST	WARING ST	70	MINGO AVE	W PLACE	R	A	1	655	22	14,410	11/10/2021	64	08/15/2012	SLURRY SEAL	70-61	Fair (70-51)
ANDRCT	ANDREW CT	10	NAPA ST	END	R	S	2	340	26	11,215	11/03/2021	63	05/01/1988	SINGLE CHIP SEAL	70-61	Fair (70-51)
FREMBLNB	FREMONT BL (NB)	05	CITY LIMIT (S)	KIMBALL AV	A	C	2	720	34	24,480	09/01/2022	63	09/01/2022	MICROSURFACING	70-61	Fair (70-51)
GIGLRD	GIGLING RD	20	1ST AV	480' FROM END @ CHANGE OF PAVEMENT	C	A	2	1,058	31	32,798	11/09/2021	63			70-61	Fair (70-51)
GRANST	GRANADA ST	10	MESCAL ST	MINGO AVE	R	A	2	539	27	14,553	11/03/2021	63	05/07/2009	CHIP SEAL AND SLURRY SEAL	70-61	Fair (70-51)
HARCAV	HARCOURT AV	35	300' @ WIDTH CHANGE	SIDDAL ST	R	S	2	138	18	2,484	08/25/2022	63	08/25/2022	BASE REPAIR DIGOUTS	70-61	Fair (70-51)
LIGHTDRWB	LIGHTFIGHTER DRIVE (WB)	10	GENERAL JIM MOORE BLVD	HWY 1	A	A	2	2,547	49	124,803	11/10/2021	63			70-61	Fair (70-51)
PHOEAV	PHOENIX AVE	10	FREMONT BLVD	BAKER ST	R	O	2	1,070	33	35,310	11/10/2021	63	01/21/1998	AC OVERLAY	70-61	Fair (70-51)

City of Seaside - 2022 PMP Update - Reference Reports:
Street List by PCI (High to Low)

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
PLAYAV	PLAYA AVE	30	CHANGE OF PAVEMENT	NOCHE BUENA ST	R	S	2	700	37	25,900	11/03/2021	63			70-61	Fair (70-51)
FREMBLSB	FREMONT BL (SB)	05	KIMBALL AV	CITY LIMIT (S)	A	C	2	720	34	24,480	09/01/2022	62	09/01/2022	MICROSURFACING	70-61	Fair (70-51)
GRANST	GRANADA ST	20	MINGO AVE	SAN PABLO AVE	R	A	2	1,012	22	22,264	11/03/2021	62	05/07/2009	CHIP SEAL AND SLURRY SEAL	70-61	Fair (70-51)
HAMIAV	HAMILTON AVE	30	FREMONT BLVD	TERRACE ST	R	S	2	1,265	32	40,480	08/25/2022	62	08/25/2022	BASE REPAIR DIGOUTS	70-61	Fair (70-51)
MESCPL	MESCAL PL	10	MESCAL ST	END	R	A	2	172	20	3,440	11/06/2021	62			70-61	Fair (70-51)
MONOCT	MONO CT	10	ROUSCH AVE	END	R	A	2	174	27	5,318	11/10/2021	62	05/07/2009	CHIP SEAL AND SLURRY SEAL	70-61	Fair (70-51)
PROSST	PROSPECT ST	10	END	HILBY AVE	R	S	2	300	28	8,400	08/25/2022	62	08/25/2022	BASE REPAIR DIGOUTS	70-61	Fair (70-51)
ROUSAV	ROUSCH AVE	10	END	NOCHE BUENA ST	R	A	2	1,942	32	62,144	11/10/2021	62	05/07/2009	CHIP SEAL AND SLURRY SEAL	70-61	Fair (70-51)
SKYVDR	SKYVIEW DR	10	MESCAL ST	SKYVIEW DR	R	A	1	1,790	24	42,960	11/06/2021	62			70-61	Fair (70-51)
1STAVE	1ST AVE	10	1ST ST	LIGHTFIGHTER DR	R	A	2	2,139	29	62,031	11/10/2021	61			70-61	Fair (70-51)
DELMBL	DEL MONTE BLVD	20	CANYON DEL REY BLVD	BROADWAY AV	A	O	4	1,115	60	66,900	11/06/2021	61	10/31/2018	SLURRY SEAL	70-61	Fair (70-51)
LUZEST	LUZERN ST	60	LA SALLE AVE	MIRA MONTE AVE	R	S	2	615	30	18,450	11/03/2021	61	05/05/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
SANCAV	SANTA CLARA AVE	10	WARING ST	LUZERN ST	R	S	2	1,026	33	33,858	11/03/2021	61	05/05/1992	SINGLE CHIP SEAL	70-61	Fair (70-51)
YERBCT	YERBA BUENA CT	10	YOSEMITE ST	DOG BONE	R	A	2	252	32	8,064	11/02/2021	61			70-61	Fair (70-51)
FREMBLSB	FREMONT BL (SB)	80	CITY LIMIT (N)	255' N/O MILITARY AV (COP)	A	A	2	635	26	16,510	09/01/2022	60	09/01/2022	MICROSURFACING	60-51	Fair (70-51)
HAVITE	HAVILAND TERRACE	10	KIMBALL AVE (W)	KIMBALL AVE (E)	R	A	2	855	32	27,360	11/04/2021	60			60-51	Fair (70-51)
CONTST	CONTRA COSTA ST	20	SONOMA AVE	BROADWAY AVE	R	S	2	1,060	31	32,860	11/04/2021	59	05/05/1987	SINGLE CHIP SEAL	60-51	Fair (70-51)
FLORST	FLORES ST	20	END (N)	END (S)	R	A	2	1,065	24	27,863	11/08/2021	59	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
HARCAV	HARCOURT AV	10	CANYON DEL REY BLVD	FREMONT BLVD	C	S	2	1,815	42	76,230	11/02/2021	59			60-51	Fair (70-51)
HAVAST	HAVANA ST	10	LA SALLE AVE	GRANADA ST	R	A	1	1,719	22	37,818	11/03/2021	59	05/07/2009	CHIP SEAL AND SLURRY SEAL	60-51	Fair (70-51)
MALTCT	MALTA CT	10	END	TWEED ST	R	A	2	434	32	14,498	11/10/2021	59			60-51	Fair (70-51)
NADIST	NADINA ST	10	LA SALLE AVE	SAN PABLO AVE	R	A	2	704	21	14,784	11/03/2021	59			60-51	Fair (70-51)
ORDGAV	ORD GROVE AV	50	HIGHLAND ST	BUCHANAN ST	C	A	2	1,043	36	37,548	11/03/2021	59	05/01/1984	SINGLE CHIP SEAL	60-51	Fair (70-51)
TOROCT	TORO CT	10	END	CARSON ST	R	S	2	366	26	10,066	11/11/2021	59	05/06/1992	SINGLE CHIP SEAL	60-51	Fair (70-51)
YERBCT	YERBA BUENA CT	20	N. END	S. END	R	A	2	370	26	9,620	11/02/2021	59			60-51	Fair (70-51)
DELMBL	DEL MONTE BLVD	10NB	CITY LIMIT	CANYON DEL REY BLVD	A	A	2	1,145	37	42,365	11/06/2021	58	06/04/2010	RECONSTRUCT STRUCTURE (AC)	60-51	Fair (70-51)
SUNNCT	SUNNYHILL CT	10	KIMBALL AVE	SUNNYHILL CT	R	A	2	868	32	27,776	11/10/2021	58			60-51	Fair (70-51)
TERRST	TERRACE ST	15	SONOMA AVE	AMADOR AVE	R	O	2	260	36	9,360	08/25/2022	58	08/25/2022	BASE REPAIR DIGOUTS	60-51	Fair (70-51)
WARIPL	WARING PL	10	JUDSON ST	WARING ST	R	A	1	150	22	3,300	11/10/2021	58			60-51	Fair (70-51)
WARIST	WARING ST	10	PLUMAS AVE	KIMBALL AVE	R	S	2	865	31	26,815	11/04/2021	58	05/07/1992	SINGLE CHIP SEAL	60-51	Fair (70-51)
JUDSST	JUDSON ST	50	W PLACE	MINGO AVE	R	A	1	675	22	14,850	11/10/2021	57	08/15/2012	SLURRY SEAL	60-51	Fair (70-51)
MADRCT	MADRID CT	10	KIMBALL AVE	END	R	A	2	400	33	13,200	11/04/2021	57			60-51	Fair (70-51)
VALLST	VALLEJO ST	30	ST ELMO ST	SONOMA AVE	R	A	1	410	24	9,840	11/08/2021	57			60-51	Fair (70-51)
WANDAV	WANDA AVE	40	SOTO AVE	YOSEMITE ST	R	A	2	173	36	6,228	11/06/2021	57			60-51	Fair (70-51)
CONTST	CONTRA COSTA ST	10	HAMILTON AVE	SONOMA AVE	R	S	2	214	33	7,062	11/04/2021	56	05/01/1987	SINGLE CHIP SEAL	60-51	Fair (70-51)
KENNST	KENNETH ST	10	HILBY AVE	SONOMA AVE	R	A	1	1,310	17	22,270	11/04/2021	56	01/20/1995	RECONSTRUCT SURFACE (AC)	60-51	Fair (70-51)
LOWEST	LOWELL ST	60	SAN PABLO AVE	L PLACE	R	A	1	266	22	5,852	11/11/2021	56	05/13/2010	SLURRY SEAL	60-51	Fair (70-51)
LUZEST	LUZERN ST	70	MIRA MONTE AVE	ORD GROVE AVE	R	S	2	245	32	7,840	11/03/2021	56			60-51	Fair (70-51)
MILIAV	MILITARY AV	40	CROSS ST	HIGHLAND ST	C	S	2	1,331	37	49,247	11/09/2021	56			60-51	Fair (70-51)
DELMBL	DEL MONTE BLVD	30	BROADWAY AV	157' N/O CLEMINTINA AV	A	A	4	1,586	61	96,746	11/06/2021	55	09/01/1989	SINGLE CHIP SEAL	60-51	Fair (70-51)
FLORST	FLORES ST	30	END	BROADWAY AVE	R	A	2	537	33	17,721	11/10/2021	55	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
HARDST	HARDING ST	10	ST ALBINS	HILBY AVE	R	A	1	1,715	25	42,875	11/08/2021	55	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
LPLACE	L PLACE	10	LUXTON ST	LOWELL ST	R	A	1	177	22	3,894	11/11/2021	55			60-51	Fair (70-51)
MESCCT	MESCAL CT	10	END	MESCAL ST	R	A	2	164	37	6,981	11/10/2021	55			60-51	Fair (70-51)
MILIAV	MILITARY AV	60	BUCHANAN ST	PARALTA AV (W)	C	S	2	1,340	37	49,580	11/09/2021	55			60-51	Fair (70-51)

City of Seaside - 2022 PMP Update - Reference Reports:
Street List by PCI (High to Low)

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
RAINCT	RAINIER CT	10	END	MILITARY AVE	R	S	2	221	26	8,121	11/03/2021	55	05/05/1992	SINGLE CHIP SEAL	60-51	Fair (70-51)
SANLST	SAN LUCAS ST	40	SONOMA AVE	BROADWAY AVE	R	O	2	1,050	32	33,600	08/25/2022	55	08/25/2022	BASE REPAIR DIGOUTS	60-51	Fair (70-51)
WPLACE	W PLACE	10	WARING ST	JUDSON ST	R	A	1	203	22	4,466	11/10/2021	55			60-51	Fair (70-51)
WARIST	WARING ST	30	HILBY AVE	SONOMA AVE	R	A	1	1,330	20	26,600	11/04/2021	55	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
WARIST	WARING ST	40	SONOMA AVE	BROADWAY AVE	R	A	1	1,057	20	21,140	11/04/2021	55	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
ALHAST	ALHAMBRA ST	15	SONOMA AVE	ELM AVE	R	S	2	501	35	17,535	11/04/2021	54	09/01/1984	SINGLE CHIP SEAL	60-51	Fair (70-51)
DARWST	DARWIN ST	40	ELM AVE	BROADWAY AVE	R	A	1	506	24	12,144	11/11/2021	54			60-51	Fair (70-51)
JUDSST	JUDSON ST	30	SONOMA AVE	HILBY AVE	R	S	1	1,325	17	22,525	11/04/2021	54	05/12/1992	SINGLE CHIP SEAL	60-51	Fair (70-51)
JUDSST	JUDSON ST	40	MINGO AVE	LUXTON PL	R	A	1	625	22	13,750	11/10/2021	54	08/15/2012	SLURRY SEAL	60-51	Fair (70-51)
KIMBAV	KIMBALL AV	20	WHEELER ST	SHAFER ST	C	A	2	790	36	28,440	11/11/2021	54			60-51	Fair (70-51)
LAURLN	LAURA LN	10	NOCHE BUENA	GRANDVIEW ST	O	A	1	225	8	1,800	02/24/2018	54			60-51	Fair (70-51)
LOWEST	LOWELL ST	70	END	LA SALLE AVE	R	A	2	326	22	9,547	11/11/2021	54			60-51	Fair (70-51)
LUXTST	LUXTON ST	80	SAN PABLO AVE	LA SALLE AVE	R	A	1	720	22	15,840	11/11/2021	54	05/13/2010	SLURRY SEAL	60-51	Fair (70-51)
PROSST	PROSPECT ST	20	HILBY AVE	TRINITY AVE	R	S	2	920	33	30,360	08/25/2022	54	08/25/2022	BASE REPAIR DIGOUTS	60-51	Fair (70-51)
WARIST	WARING ST	50	BROADWAY AVE	FLORES PL	R	A	1	386	22	8,492	11/04/2021	54	10/30/2013	SLURRY SEAL	60-51	Fair (70-51)
CARSST	CARSON ST	10	WHEELER ST	KIMBALL AVE	R	S	2	1,021	25	25,525	11/11/2021	53	04/01/1990	SINGLE CHIP SEAL	60-51	Fair (70-51)
FLORPL	FLORES PL	10	WARING ST	FLORES ST	R	A	1	169	23	3,887	11/04/2021	53			60-51	Fair (70-51)
LOWEST	LOWELL ST	50	LOWELL PL	MINGO AVE	R	A	1	580	22	12,760	11/10/2021	53	05/13/2010	SLURRY SEAL	60-51	Fair (70-51)
LYSECT	LYSETTE CT	10	END	LA SALLE AVE	R	A	2	236	26	9,557	11/03/2021	53			60-51	Fair (70-51)
MENDST	MENDOCINO ST	20	MINGO AVE	MENDOCINO PL	R	A	1	1,410	22	31,020	11/03/2021	53	05/13/2010	SLURRY SEAL	60-51	Fair (70-51)
MINGAV	MINGO AV	30	MESCAL ST	GRANADA ST	C	A	2	517	37	19,129	11/03/2021	53			60-51	Fair (70-51)
SONOAV	SONOMA AV	75	KENNETH ST	WARING ST	C	A	2	662	32	21,184	11/11/2021	53			60-51	Fair (70-51)
VALECT	VALENCIA CT	10	YOSEMITE ST	END	R	A	2	192	26	6,471	11/06/2021	53	05/08/2007	SLURRY SEAL	60-51	Fair (70-51)
ELMAVE	ELM AVE	70	VALLEJO ST	DARWIN ST	R	A	1	213	22	4,686	11/11/2021	52			60-51	Fair (70-51)
JUDSST	JUDSON ST	60	LA SALLE AVE	END	R	A	1	920	22	20,240	11/11/2021	52	08/15/2012	SLURRY SEAL	60-51	Fair (70-51)
LOWEST	LOWELL ST	40	MINGO AVE	KENNETH PL	R	A	1	584	22	12,848	11/10/2021	52	05/13/2010	SLURRY SEAL	60-51	Fair (70-51)
MILIAV	MILITARY AV	50	HIGHLAND ST	BUCHANAN ST	C	S	2	1,045	37	38,665	11/09/2021	52			60-51	Fair (70-51)
MODOST	MODOC ST	10	KIMBALL AVE	ROUSCH AVE	R	S	2	483	32	15,456	11/10/2021	52	05/08/2009	SLURRY SEAL	60-51	Fair (70-51)
PARKCF	PARKER FLATS CUT OFF RD	10	NORMANDY RD	1403' N/O NORMANDY RD	R	A	2	1,403	26	36,478	11/10/2021	52			60-51	Fair (70-51)
VALLST	VALLEJO ST	40	BROADWAY AVE	ELM AVE	R	A	1	503	23	11,569	11/11/2021	52			60-51	Fair (70-51)
DARWST	DARWIN ST	70	MINGO AVE	H PLACE	R	A	2	424	22	9,328	11/11/2021	51	09/19/2011	SLURRY SEAL	60-51	Fair (70-51)
HARCAV	HARCOURT AV	40	NOCHE BUENA ST	PROSPECT ST	R	S	2	1,450	33	47,850	11/02/2021	51	04/08/1987	SINGLE CHIP SEAL	60-51	Fair (70-51)
MONSCT	MONSERAT CT	10	MINGO AVE (W)	MINGO AVE (E)	R	A	2	163	33	5,379	11/03/2021	51			60-51	Fair (70-51)
PARAAV	PARALTA AVE	10	N. END	MILITARY AVE (W)	R	S	2	1,431	13	18,603	11/03/2021	51			60-51	Fair (70-51)
SANLST	SAN LUCAS ST	30	TRINITY AVE	SONOMA AVE	R	S	2	515	28	14,420	08/25/2022	51	08/25/2022	BASE REPAIR DIGOUTS	60-51	Fair (70-51)
TRINAV	TRINITY AVE	22	WEST SIDE SPLIT	EAST SIDE SPLIT	R	S	2	585	40	23,400	11/10/2021	51			60-51	Fair (70-51)
WANDAV	WANDA AVE	25	PROSPECT ST	NOCHE BUENA ST	R	S	2	1,305	32	41,760	11/08/2021	51			60-51	Fair (70-51)
AMADAV	AMADOR AVE	40	TERRACE ST	NOCHE BUENA ST	R	S	2	1,487	32	47,584	08/25/2022	50	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
BAKEST	BAKER ST	10	WINTON ST (AT ALLEY)	BIRCH AVE	R	S	2	450	33	14,850	11/10/2021	50			50-41	Poor (50-31)
CADICT	CADIZ COURT	10	SHAFER STREET	END	R	A	2	250	27	6,750	11/10/2021	50	05/01/1985	SINGLE CHIP SEAL	50-41	Poor (50-31)
DOUGCT	DOUGLAS CT	10	KIMBALL AVE	END	R	S	2	350	26	9,100	11/04/2021	50	05/05/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
HARDST	HARDING ST	40	H PLACE	MINGO AVE	R	A	2	475	22	10,450	11/11/2021	50	09/19/2011	SLURRY SEAL	50-41	Poor (50-31)
HIGHST	HIGHLAND ST	20	BROADWAY AVE	MINGO AVE	R	S	2	1,014	32	32,448	11/02/2021	50	11/15/2010	SEAL CRACKS	50-41	Poor (50-31)
SANTAV	SANTA ANA AVE	10	MODOC ST	SAN LUCAS ST	R	S	2	592	32	18,944	11/10/2021	50	05/08/2009	SLURRY SEAL	50-41	Poor (50-31)
STHEST	ST HELENA ST	10	LA SALLE AVE	MINGO AVE	R	A	1	1,689	22	37,158	11/03/2021	50			50-41	Poor (50-31)



City of Seaside - 2022 PMP Update - Reference Reports:
Street List by PCI (High to Low)

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
TRINAV	TRINITY AVE	40	TERRACE ST	NOCHE BUENA ST	R	S	2	1,473	36	53,028	08/25/2022	50	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
ATHECT	ATHENS CT	10	ANCON ST	END	R	A	2	177	26	4,602	11/06/2021	49			50-41	Poor (50-31)
CIELCT	CIELITO CT	10	END	ROUSCH AVE	R	A	2	224	27	6,668	11/10/2021	49	05/08/2009	SLURRY SEAL	50-41	Poor (50-31)
EASTRD	EAST FRONTAGE RD	10	LA SALLE AVE	MILITARY AVE	R	A	2	1,699	43	73,057	11/12/2021	49	04/08/1987	SINGLE CHIP SEAL	50-41	Poor (50-31)
HARCAV	HARCOURT AV	30	PROSPECT ST	300' @ WIDTH CHANGE	R	S	2	300	32	9,600	08/25/2022	49	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
KENNST	KENNETH ST	20	SONOMA AVE	BROADWAY AVE	R	S	1	1,050	17	17,850	11/04/2021	49	05/06/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
LINDCT	LINDBERGH CT	10	END	LA SALLE AVE	R	A	2	189	27	5,103	11/03/2021	49			50-41	Poor (50-31)
MESCST	MESCAL ST	10	PLUMAS AV	210"N-MESCAL ST	R	S	2	210	21	4,410	11/06/2021	49	11/27/2009	SLURRY SEAL	50-41	Poor (50-31)
NAPAST	NAPA ST	20	END	LA SALLE AVE	R	S	2	160	20	3,200	11/03/2021	49			50-41	Poor (50-31)
OLYMAV	OLYMPIA AVE	30	WINTON ST	NOCHE BUENA ST	R	O	2	920	37	34,040	11/10/2021	49	10/10/1998	AC OVERLAY	50-41	Poor (50-31)
TRINAV	TRINITY AVE	30	FREMONT BLVD	TERRACE ST	R	S	2	1,357	37	50,209	08/25/2022	49	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
CROSSST	CROSS ST	10	ORD GROVE AVE	MILITARY AVE	R	S	2	786	30	23,580	11/03/2021	48			50-41	Poor (50-31)
ELMAVE	ELM AVE	60	HARDING ST	DARWIN ST	R	A	1	175	22	3,850	11/11/2021	48	04/30/2013	SLURRY SEAL	50-41	Poor (50-31)
JUARPL	JUAREZ PL	10	HAVANA ST	JUAREZ ST	R	A	2	167	32	5,344	11/03/2021	48	10/01/1990	SINGLE CHIP SEAL	50-41	Poor (50-31)
LOWEPL	LOWELL PL	10	KENNETH ST	LOWELL ST	R	A	1	149	22	3,278	11/10/2021	48			50-41	Poor (50-31)
LUXTST	LUXTON ST	70	L PLACE	SAN PABLO AVE	R	A	1	365	22	8,030	11/11/2021	48	05/13/2010	SLURRY SEAL	50-41	Poor (50-31)
MAIDCT	MAIDEN CT	10	END	MESCAL ST	R	A	2	134	26	5,189	11/06/2021	48			50-41	Poor (50-31)
PLUMAV	PLUMAS AV	10	HIGHLANDER DR	NOCHE BUENA ST	R	A	2	1,316	37	48,692	11/10/2021	48	05/08/1989	SINGLE CHIP SEAL	50-41	Poor (50-31)
SIDDST	SIDDAL ST	10	HILBY AVE	HARCOURT AVE (N)	R	S	2	333	32	10,656	08/25/2022	48	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
ALYNOCLEMT	ALLEY N/O CLEMENTINA	10	FREMONT BLVD	WINTON ST	O	S	1	1,036	17	17,612	11/12/2021	47	05/01/1982	SINGLE CHIP SEAL	50-41	Poor (50-31)
JPLACE	J PLACE	10	LUXTON ST	JUDSON ST	R	A	1	174	22	3,828	11/11/2021	47			50-41	Poor (50-31)
MIRAAV	MIRA MONTE AVE	10	WARING ST	LUZERN ST	R	S	2	1,128	32	36,096	11/03/2021	47	05/05/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
OLYMAV	OLYMPIA AVE	02	END	ROBERTS AVE	R	A	2	300	36	10,800	11/04/2021	47			50-41	Poor (50-31)
ORDGAV	ORD GROVE AV	60	BUCHANAN ST	MISSION MEMORIAL	C	A	2	1,217	35	42,595	11/03/2021	47	05/08/2007	SLURRY SEAL	50-41	Poor (50-31)
SHAWCT	SHAWNEE CT	10	END	SAN PABLO AVE	R	A	2	163	22	3,586	11/03/2021	47			50-41	Poor (50-31)
WARIST	WARING ST	80	SAN PABLO AVE	LA SALLE AVE	R	A	2	662	23	15,226	11/03/2021	47	09/19/1989	SINGLE CHIP SEAL	50-41	Poor (50-31)
AMADAV	AMADOR AVE	30	FREMONT BLVD	TERRACE ST	R	O	2	1,052	32	33,664	11/11/2021	46	01/19/1998	AC OVERLAY	50-41	Poor (50-31)
BARBCT	BARBARA CT	10	SIERRA AVE	END	R	A	2	280	32	8,960	11/02/2021	46			50-41	Poor (50-31)
BIRCAV	BIRCH AVE	10	FREMONT BLVD	BAKER ST	R	O	2	1,041	31	32,271	11/04/2021	46	01/20/1998	AC OVERLAY	50-41	Poor (50-31)
LISBCT	LISBON CT	10	END	LA SALLE AVE	R	A	2	243	26	9,636	11/03/2021	46			50-41	Poor (50-31)
MARECT	MARIETTA CT	10	END	MARIETTA ST	R	A	2	147	36	5,292	11/02/2021	46			50-41	Poor (50-31)
MAREST	MARIETTA ST	10	MESCAL ST (N)	MESCAL ST (S)	R	A	2	647	36	24,864	11/02/2021	46			50-41	Poor (50-31)
MAURCT	MAURITINA CT	10	END	MESCAL ST	R	A	2	107	26	4,334	11/02/2021	46			50-41	Poor (50-31)
MONTRD	MONTEREY RD	30	190' S/O BUNA LOOP	340' N/O NORMANDY RD	A	A	2	6,350	30	190,500	11/06/2021	46			50-41	Poor (50-31)
NOCHPL	NOCHE BUENA PL	10	NOCHE BUENA ST	KENNETH ST	R	A	2	159	22	3,498	11/10/2021	46			50-41	Poor (50-31)
PLUMAV	PLUMAS AV	30	HIGHLAND ST	MESCAL ST	R	S	2	616	21	12,936	11/10/2021	46	11/27/2009	SLURRY SEAL	50-41	Poor (50-31)
SERACT	SERAPE CT	10	SAN PABLO AVE	END	R	A	2	178	27	4,806	11/03/2021	46			50-41	Poor (50-31)
VELECT	VELERTON CT	10	END	YOSMITE ST	R	A	2	183	30	5,490	11/03/2021	46	05/08/2007	SLURRY SEAL	50-41	Poor (50-31)
DARWST	DARWIN ST	30	ST JAMES ST	ST ALBANS ST	R	A	1	750	24	18,000	11/08/2021	45			50-41	Poor (50-31)
ELMAVE	ELM AVE	40	TERRACE ST	NOCHE BUENA ST	R	S	2	1,489	32	47,648	08/25/2022	45	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
JUDSST	JUDSON ST	10	N. END	BROADWAY AVE	R	A	2	325	22	8,381	11/04/2021	45	10/30/2013	SLURRY SEAL	50-41	Poor (50-31)
KIMBAV	KIMBALL AV	40	NOCHE BUENA ST	BUENA ST	C	A	2	1,189	36	42,804	11/11/2021	45	05/14/1991	SINGLE CHIP SEAL	50-41	Poor (50-31)
NAPAST	NAPA ST	30	LA SALLE AVE	ABRAHAM CT	R	S	2	615	32	19,680	11/03/2021	45			50-41	Poor (50-31)
SEMICT	SEMINOLE CT	10	END	MESCAL ST	R	A	2	184	34	6,256	11/02/2021	45			50-41	Poor (50-31)
SIERAV	SIERRA AVE	10	YOSEMITE ST	MESCAL ST	R	A	2	686	36	24,696	11/02/2021	45			50-41	Poor (50-31)

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TERRST	TERRACE ST	25	ELM AVE	BROADWAY AVE	R	O	2	535	34	18,190	08/25/2022	45	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
AMADAV	AMADOR AVE	20	CONTRA COSTA ST	FREMONT BLVD	R	S	2	1,553	33	51,249	11/11/2021	44	05/01/1988	SINGLE CHIP SEAL	50-41	Poor (50-31)
ANCOST	ANCON ST	10	MESCAL ST	BROADWAY AVE	R	A	2	1,110	33	36,630	11/06/2021	44			50-41	Poor (50-31)
ELMAVE	ELM AVE	15	HILLSDALE ST	CALAVERAS ST	R	S	2	928	32	29,696	11/11/2021	44	10/15/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
FERNST	FERNANDO ST	10	MINGO AVE	SAN PABLO AVE	R	A	2	1,009	21	21,189	11/03/2021	44			50-41	Poor (50-31)
HAMIAV	HAMILTON AVE	20	HILLSDALE ST	FREMONT BLVD	R	S	2	915	36	32,940	11/02/2021	44	05/06/1991	SINGLE CHIP SEAL	50-41	Poor (50-31)
HARCAV	HARCOURT AV	20	FREMONT BLVD	SIDDAL ST	R	S	2	970	37	35,890	08/25/2022	44	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
LUXTPL	LUXTON PL	10	JUDSON ST	LUXTON ST	R	A	2	159	22	3,498	11/10/2021	44	05/05/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
LUXTST	LUXTON ST	40	BROADWAY AVE	PARK PLACE	R	A	1	341	22	7,502	11/04/2021	44	05/13/2010	SLURRY SEAL	50-41	Poor (50-31)
MENDPL	MENDOCINO PL	10	MENDOCINO ST	ST HELENA ST	R	A	1	150	22	3,300	11/03/2021	44			50-41	Poor (50-31)
MESCST	MESCAL ST	50	MERCEDES CT	SAN PABLO AVE	C	A	2	870	36	31,320	11/06/2021	44	05/07/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
METZAV	METZ AVE	10	GRAND VIEW ST	WARING ST	R	S	2	646	32	20,672	08/25/2022	44	08/25/2022	BASE REPAIR DIGOUTS	50-41	Poor (50-31)
GREET	GREEN CT	10	NOCHE BUENA ST	END	R	A	2	157	22	3,915	11/10/2021	43	05/07/2009	CRACK SEAL/ CAPE SEAL	50-41	Poor (50-31)
HARDPL	HARDING PL	10	HARDING ST	FLORES ST	R	A	1	188	22	4,136	11/11/2021	43			50-41	Poor (50-31)
KENNST	KENNETH ST	40	KENNETH PL	MINGO AVE	R	A	1	605	22	13,310	11/10/2021	43	08/15/2012	SLURRY SEAL	50-41	Poor (50-31)
LASSST	LASSEN ST	10	ORD GROVE AVE	MILITARY AVE	R	S	2	771	32	24,672	11/03/2021	43	10/01/1990	SINGLE CHIP SEAL	50-41	Poor (50-31)
LUXTST	LUXTON ST	90	LA SALLE AVE	ORD GROVE AVE	R	S	2	909	32	29,088	11/03/2021	43	05/06/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
MALMRD	MALMEDY ROAD	10	GIGLING RD	COLONEL DURHAM ST	R	A	2	890	21	18,690	11/09/2021	43			50-41	Poor (50-31)
MANST	MANSELL CT	10	END	MESCAL ST	R	A	2	180	30	5,400	11/06/2021	43			50-41	Poor (50-31)
TRINAV	TRINITY AVE	24	EAST SIDE SPLIT	WEST SIDE SPLIT	R	S	2	585	40	23,400	11/10/2021	43			50-41	Poor (50-31)
WANDAV	WANDA AVE	50	YOSEMITE ST	MESCAL ST	R	A	2	748	36	26,928	11/06/2021	43			50-41	Poor (50-31)
WARIST	WARING ST	60	WARING PL	MINGO AVE	R	A	1	398	22	8,756	11/10/2021	43	08/15/2012	SLURRY SEAL	50-41	Poor (50-31)
ALYNOPLM	ALLEY N/O PALM	10	PALM AVE	CALAVERAS ST	O	S	1	1,610	16	25,760	11/12/2021	42	05/01/1982	SINGLE CHIP SEAL	50-41	Poor (50-31)
BAKEST	BAKER ST	30	PHOENIX AVE (EAST)	ECHO AVE	R	S	2	299	20	5,980	11/10/2021	42			50-41	Poor (50-31)
DARWST	DARWIN ST	80	VALLEJO PL	LA SALLE AVE	R	A	1	1,250	22	27,500	11/11/2021	42	09/19/2011	SLURRY SEAL	50-41	Poor (50-31)
FLORST	FLORES ST	40	BROADWAY AVE	MINGO AVE	R	A	2	1,060	36	38,160	11/10/2021	42			50-41	Poor (50-31)
HARDST	HARDING ST	50	LA SALLE AVE	HARDING PL	R	A	1	1,110	22	24,420	11/11/2021	42	10/30/2013	SLURRY SEAL	50-41	Poor (50-31)
KENNPL	KENNETH PL	10	LOWELL ST	KENNETH ST	R	A	1	153	22	3,366	11/10/2021	42			50-41	Poor (50-31)
KENNST	KENNETH ST	60	SAN PABLO AVE	END	R	A	1	594	22	15,443	11/10/2021	42	05/13/2010	SLURRY SEAL	50-41	Poor (50-31)
MESCST	MESCAL ST	40	BROADWAY AV	MERCEDES CT	C	A	2	1,350	36	48,600	11/06/2021	42	05/07/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
MINGAV	MINGO AV	20	MENDOCINO ST	YOSEMITE ST	C	A	2	370	36	13,320	11/04/2021	42	10/01/1990	SINGLE CHIP SEAL	50-41	Poor (50-31)
MIZPCT	MIZPAH CT	10	MESCAL ST	END	R	A	2	156	26	7,374	11/02/2021	42			50-41	Poor (50-31)
PALMAV	PALM AVE	20	HILLSDALE ST	CALAVERAS ST	R	S	2	890	34	30,260	11/04/2021	42	10/09/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
WESTCT	WESTMINSTER CT	10	YOSEMITE ST	END	R	A	2	242	26	9,713	11/02/2021	42			50-41	Poor (50-31)
BALFCT	BALFOUR CT	10	BROADWAY AVE	END	R	A	2	163	26	6,798	11/02/2021	41			50-41	Poor (50-31)
COSTST	COSTA ST	10	ANCON ST	BROADWAY AVE	R	A	2	597	33	19,701	11/06/2021	41			50-41	Poor (50-31)
HAMIAV	HAMILTON AVE	40	TERRACE ST	NOCHE BUENA ST	R	S	2	1,446	32	46,272	11/02/2021	41	05/05/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
HARDST	HARDING ST	20	BROADWAY AVE	ELM AVE	R	A	1	503	22	11,066	11/11/2021	41	10/30/2013	SLURRY SEAL	50-41	Poor (50-31)
KENNST	KENNETH ST	50	MINGO AVE	END	R	A	2	304	22	9,063	11/10/2021	41	05/13/2010	SLURRY SEAL	50-41	Poor (50-31)
LUXTST	LUXTON ST	60	MINGO AVE	J PLACE	R	A	2	550	22	12,100	11/10/2021	41	05/13/2010	SLURRY SEAL	50-41	Poor (50-31)
OLYMAV	OLYMPIA AVE	20	FREMONT	WINTON ST	R	O	2	1,220	36	43,920	11/10/2021	41	10/10/1998	AC OVERLAY	50-41	Poor (50-31)
PALMAV	PALM AVE	10	DEL MONTE BLVD	HILLSDALE ST	R	S	2	944	32	30,208	11/04/2021	41	10/09/1992	SINGLE CHIP SEAL	50-41	Poor (50-31)
PLUMAV	PLUMAS AV	20	NOCHE BUENA ST	HIGHLAND ST	C	A	2	1,706	30	51,180	11/10/2021	41	05/01/1989	SINGLE CHIP SEAL	50-41	Poor (50-31)
SONOAV	SONOMA AV	10	CANYON DEL REY BLVD	HILLSDALE ST	C	S	2	1,390	36	50,040	11/11/2021	41			50-41	Poor (50-31)
SONOAV	SONOMA AV	30	ALHAMBRA ST	FREMONT BLVD	C	S	2	555	36	19,980	11/11/2021	41			50-41	Poor (50-31)

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Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
SOTOST	SOTO ST	30	MINGO AVE	BROADWAY AVE	R	A	1	1,018	22	22,396	11/03/2021	41	11/15/2010	SLURRY SEAL	50-41	Poor (50-31)
SOTOST	SOTO ST	40	LA SALLE AVE	MINGO AVE	R	A	2	1,683	22	37,026	11/03/2021	41	11/15/2010	SLURRY SEAL	50-41	Poor (50-31)
VALLPL	VALLEJO PL	10	VALLEJO ST	DARWIN ST	R	A	1	155	22	3,410	11/11/2021	41			50-41	Poor (50-31)
VILLCT	VILLANOVA CT	10	END	YOSEMITE ST	R	A	2	149	29	4,321	11/02/2021	41	05/08/2007	SLURRY SEAL	50-41	Poor (50-31)
ABRACT	ABRAHAM CT	20	NAPA ST	END	R	S	2	230	25	5,750	11/03/2021	40			40-31	Poor (50-31)
ALTACT	ALTA VISTA CT	10	CROSS ST	END	R	S	2	830	32	26,560	11/03/2021	40	04/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
HILLST	HILLSDALE ST	10	HARCOURT AV	TRINITY AV	C	S	2	305	32	9,760	11/04/2021	40			40-31	Poor (50-31)
JUARST	JUAREZ ST	10	JUAREZ PL	LA SALLE AVE	R	A	2	1,274	22	28,028	11/03/2021	40	10/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
LAHOCT	LA HONDA CT	10	HIGHLAND ST	END	R	A	2	469	32	17,475	11/10/2021	40			40-31	Poor (50-31)
LOUVCT	LOUVAINE CT	10	END	LA SALLE AVE	R	A	2	239	26	9,635	11/03/2021	40			40-31	Poor (50-31)
LUXTST	LUXTON ST	50	LUXTON PL	MINGO AVE	R	A	1	595	22	13,090	11/10/2021	40	05/13/2010	SLURRY SEAL	40-31	Poor (50-31)
MESCST	MESCAL ST	20	HILBY AV	SONOMA AV	C	A	2	1,279	36	46,044	11/06/2021	40	05/05/1992	SINGLE CHIP SEAL	40-31	Poor (50-31)
MESCST	MESCAL ST	30	SONOMA AV	BROADWAY AV	C	A	2	1,496	36	53,856	11/06/2021	40	05/06/1992	SINGLE CHIP SEAL	40-31	Poor (50-31)
WANDAV	WANDA AVE	30	NOCHE BUENA ST	LUZERN ST	R	A	2	1,863	32	59,616	11/08/2021	40	10/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
ABRACT	ABRAHAM CT	10	LINCOLN ST	NAPA ST	R	S	2	240	32	7,680	11/03/2021	39			40-31	Poor (50-31)
BALDCT	BALDWIN CT	10	ORD GROVE AVE	END	R	S	2	470	32	17,415	11/03/2021	39	04/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
CIRCAV	CIRCLE AVE	30	GRAND VIEW ST	WARING ST	R	S	2	590	32	18,880	11/03/2021	39			40-31	Poor (50-31)
DARWST	DARWIN ST	20	WANDA AVE	END	R	A	2	266	25	6,650	11/08/2021	39			40-31	Poor (50-31)
HIGHST	HIGHLAND ST	30	MENDOCINO ST	LA SALLE AVE	R	S	2	1,642	33	54,186	11/02/2021	39	11/15/2010	SLURRY SEAL	40-31	Poor (50-31)
IMPEST	IMPERAL ST	10	SONOMA AVE	PALM AVE	R	S	2	729	35	25,515	11/04/2021	39	04/08/1987	SINGLE CHIP SEAL	40-31	Poor (50-31)
KENNST	KENNETH ST	30	BROADWAY AVE	END	R	A	2	345	22	7,590	11/04/2021	39	08/15/2012	SLURRY SEAL	40-31	Poor (50-31)
LUZEPL	LUZERN PL	10	LUZERN ST	VALLEJO ST	R	A	1	171	22	3,762	11/11/2021	39			40-31	Poor (50-31)
LUZEST	LUZERN ST	40	BROADWAY AVE	MINGO AVE	R	A	1	1,015	22	22,330	11/03/2021	39	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
MERCCT	MERCEDES CT	10	END	MESCAL ST	R	A	2	134	26	6,905	11/02/2021	39			40-31	Poor (50-31)
MIGUCT	MIGUEL CT	10	END	MESCAL ST	R	A	2	206	34	7,004	11/02/2021	39			40-31	Poor (50-31)
STOWCT	STOWE CT	10	SAN PABLO	DOG BONE	R	A	2	180	21	3,780	11/03/2021	39			40-31	Poor (50-31)
TWEEST	TWEED ST	10	PLUMAS AVE	KIMBALL AVE	R	A	2	864	32	27,648	11/10/2021	39	04/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
YOSEST	YOSEMITE ST	10	SIERRA AV	HILBY AV	R	A	2	515	36	18,540	11/02/2021	39			40-31	Poor (50-31)
YOSEST	YOSEMITE ST	50	LA SALLE AVE	MILITARY AVE	C	S	2	1,623	32	51,936	11/02/2021	39	05/08/1992	SINGLE CHIP SEAL	40-31	Poor (50-31)
EUCAAV	EUCALYPTAS AVE	10	BALDWIN CT	LASSEN ST	R	A	2	552	32	17,664	11/03/2021	38	05/01/1988	SINGLE CHIP SEAL	40-31	Poor (50-31)
HARRCT	HARROW CT	10	HILBY AVE	END	R	A	2	236	27	7,935	11/06/2021	38			40-31	Poor (50-31)
SONOAV	SONOMA AV	100	YOSEMITE ST	MESCAL ST	C	A	2	853	36	30,708	11/11/2021	38			40-31	Poor (50-31)
YOSEST	YOSEMITE ST	20	HILBY AV	BROADWAY AV	C	A	2	2,404	36	86,544	11/02/2021	38	05/08/2007	SLURRY SEAL	40-31	Poor (50-31)
1STAVE	1ST AVE	20	LIGHTFIGHTER DR	GIGLING RD	R	A	2	1,378	39	53,742	11/10/2021	37			40-31	Poor (50-31)
DARWST	DARWIN ST	60	MINGO AVE	END	R	A	2	226	22	4,972	11/11/2021	37	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
ELMAVE	ELM AVE	10	DEL MONTE BLVD	HILLSDALE ST	R	S	2	1,282	32	41,024	11/11/2021	37	10/15/1992	SINGLE CHIP SEAL	40-31	Poor (50-31)
GRNDST	GRAND VIEW ST	10	LUXTON ST	ORD GROVE AVE	R	S	2	840	32	26,880	11/03/2021	37	05/05/1992	SINGLE CHIP SEAL	40-31	Poor (50-31)
HARDST	HARDING ST	30	MINGO AVE	BROADWAY AVE	R	A	1	1,050	22	23,100	11/11/2021	37	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
HILLST	HILLSDALE ST	20	TRINITY AV	SONOMA AV	C	S	2	600	33	19,800	11/04/2021	37			40-31	Poor (50-31)
LUZEST	LUZERN ST	50	MINGO AVE	LA SALLE AVE	R	A	1	1,691	22	37,202	11/03/2021	37	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
MENDST	MENDOCINO ST	10	YOSEMITE ST	MINGO AVE	R	A	1	670	32	21,440	11/03/2021	37	04/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
VALMCT	VALMAR CT	10	YOSEMITE ST (N)	YOSEMITE ST (S)	R	A	2	234	24	5,616	11/06/2021	37			40-31	Poor (50-31)
MINGAV	MINGO AV	18	SOTO ST	MENDOCINO ST	C	A	2	370	36	13,320	11/04/2021	36	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
SONOAV	SONOMA AV	80	HARDING ST	SOTO ST	C	A	2	716	32	22,912	11/11/2021	36			40-31	Poor (50-31)
VALLST	VALLEJO ST	10	HILBY AVE	END	R	A	2	454	24	12,015	11/06/2021	36			40-31	Poor (50-31)

City of Seaside - 2022 PMP Update - Reference Reports:
Street List by PCI (High to Low)

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
WARIST	WARING ST	20	KIMBALL AVE	HILBY AVE	R	S	2	1,020	32	32,640	11/04/2021	36	10/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
COLOST	COLONEL DURHAM STREET	10	MALMEDY RD	66' W/O 7TH AV	R	A	2	3,745	21	78,645	11/09/2021	35			40-31	Poor (50-31)
DARWST	DARWIN ST	10	HILBY AVE	END	R	A	2	450	21	9,450	11/06/2021	35			40-31	Poor (50-31)
DARWST	DARWIN ST	50	BROADWAY AVE	END	R	A	1	674	23	15,502	11/11/2021	35	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
ELMAVE	ELM AVE	30	FREMONT BLVD	TERRACE ST	R	S	2	966	32	30,912	11/11/2021	35			40-31	Poor (50-31)
FLORST	FLORES ST	50	MINGO AVE	LA SALLE AVE	R	A	2	1,755	36	63,180	11/10/2021	35			40-31	Poor (50-31)
HAMIAV	HAMILTON AVE	10	TRINITY AVE	HILLSDALE ST	R	S	2	1,034	36	37,224	11/02/2021	35	05/06/1991	SINGLE CHIP SEAL	40-31	Poor (50-31)
HEATCT	HEATHER CT	10	HILBY AVE	END	R	A	2	261	26	8,265	11/06/2021	35			40-31	Poor (50-31)
LAJOAV	LA JOLLA AVE	10	ORD GROVE AVE	NOCHE BUENA ST	R	A	2	580	34	19,720	11/03/2021	35	01/25/1995	RECONSTRUCT SURFACE (AC)	40-31	Poor (50-31)
LASALA	LA SALLE AV	60	LINCOLN ST (W)	SANDPIPER CT	C	A	2	1,263	36	45,468	11/03/2021	35	01/25/1993	RECONSTRUCT SURFACE (AC)	40-31	Poor (50-31)
MILIAV	MILITARY AV	70	PARALTA AV (W)	PARALTA AV (E)	R	S	2	999	37	36,963	11/09/2021	35			40-31	Poor (50-31)
ORDGAV	ORD GROVE AV	40	CROSS ST	HIGHLAND ST	C	A	2	1,115	36	40,140	11/03/2021	35	05/01/1984	SINGLE CHIP SEAL	40-31	Poor (50-31)
SONOAV	SONOMA AV	20	HILLSDALE ST	ALHAMBRA ST	C	S	2	458	36	16,488	11/11/2021	35			40-31	Poor (50-31)
SONOAV	SONOMA AV	90	SOTO ST	YOSEMITE ST	C	A	2	173	33	5,709	11/11/2021	35			40-31	Poor (50-31)
STJAST	ST JAMES ST	10	VALLEJO ST	DARWIN ST	R	A	1	183	19	3,477	11/08/2021	35			40-31	Poor (50-31)
VALLST	VALLEJO ST	20	END	WANDA AVE	R	A	2	140	24	3,360	11/08/2021	35			40-31	Poor (50-31)
VALLST	VALLEJO ST	60	LA SALLE AVE	LUZERN PL	R	A	1	1,490	23	34,270	11/11/2021	35	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
HPLACE	H PLACE	10	DARWIN ST	HARDING ST	R	A	2	168	21	3,528	11/11/2021	34			40-31	Poor (50-31)
LINCST	LINCOLN ST	10	SAN PABLO AVE	LA SALLE AVE	R	A	1	700	22	15,400	11/03/2021	34			40-31	Poor (50-31)
LUZEST	LUZERN ST	20	WANDA AVE	ST ELMO ST	R	A	1	1,040	24	24,960	11/08/2021	34			40-31	Poor (50-31)
STALST	ST ALBANS ST	10	DARWIN ST	HARDING ST	R	A	1	178	18	3,204	11/08/2021	34			40-31	Poor (50-31)
TERRST	TERRACE ST	05	TRINITY AVE	HAMILTON AVE	R	S	2	235	29	6,815	11/04/2021	34	10/01/1990	SINGLE CHIP SEAL	40-31	Poor (50-31)
TRINAV	TRINITY AVE	20	HILLSDALE ST	WEST SIDE SPLIT	R	S	2	250	33	8,250	11/10/2021	34	04/08/1985	SINGLE CHIP SEAL	40-31	Poor (50-31)
ALYNOBRD	ALLEY N/O BROADWAY	10	DEL MONTE BLVD	SANTA BARBARA ST	O	S	1	1,800	16	28,800	11/12/2021	33	10/01/1987	SINGLE CHIP SEAL	40-31	Poor (50-31)
ALYNOOLYMP	ALLEY N/O OLYMPIA	10	FREMONT BLVD	WINTON ST	O	S	1	1,130	15	16,950	11/12/2021	33			40-31	Poor (50-31)
CHARAV	CHARLES AVE	10	CANYON DEL REY	FREMONT BLVD	R	S	2	452	32	14,464	11/04/2021	33	05/01/1987	SINGLE CHIP SEAL	40-31	Poor (50-31)
GIGLRD	GIGLING RD	30	480' FROM END @ CHANGE OF PAVEMENT	END	C	A	2	480	31	14,880	11/09/2021	33			40-31	Poor (50-31)
LOWEST	LOWELL ST	10	PARK PL	BROADWAY AVE	R	A	1	358	22	7,876	11/04/2021	33	05/13/2010	SLURRY SEAL	40-31	Poor (50-31)
LUZEST	LUZERN ST	15	CHANGE OF PAVEMENT	END	R	A	2	236	24	5,664	11/05/2021	33			40-31	Poor (50-31)
NAPAST	NAPA ST	10	MINGO AVE	SAN PABLO AVE	R	S	1	1,016	21	21,336	11/03/2021	33			40-31	Poor (50-31)
OLYMAV	OLYMPIA AVE	07	ROBERTS AVE	CONTRA COSTA	R	A	2	404	40	16,160	11/04/2021	33			40-31	Poor (50-31)
SANLST	SAN LUCAS ST	50	BROADWAY AV	OLYMPIA AV	R	S	2	338	31	10,478	11/04/2021	33			40-31	Poor (50-31)
STOWCT	STOWE CT	20	W. END	E. END	R	A	2	350	27	9,450	11/03/2021	33			40-31	Poor (50-31)
WARIST	WARING ST	90	LA SALLE AVE	MILITARY AVE	R	S	2	1,730	32	55,360	11/03/2021	33	09/19/1989	SINGLE CHIP SEAL	40-31	Poor (50-31)
YOLACT	YOLANDA CT	10	KIMBALL AVE	END	R	A	2	301	33	10,842	11/10/2021	33			40-31	Poor (50-31)
ALYNOAMDR	ALLEY N/O AMADOR	110	TERRACE ST	END OF PAVEMENT	O	S	1	1,110	15	16,650	11/15/2021	32			40-31	Poor (50-31)
SONOAV	SONOMA AV	70	NOCHE BUENA ST	KENNETH ST	C	A	2	238	32	7,616	11/11/2021	32	01/01/1995	RECONSTRUCT STRUCTURE (AC)	40-31	Poor (50-31)
STELST	ST ELMO ST	10	LUZERN ST	VALLEJO ST	R	A	1	188	18	3,384	11/08/2021	32			40-31	Poor (50-31)
VALLST	VALLEJO ST	50	N. END	BROADWAY AVE	R	A	1	1,240	23	28,520	11/11/2021	32	09/19/2011	SLURRY SEAL	40-31	Poor (50-31)
YOSEST	YOSEMITE ST	30	BROADWAY AV	MINGO AV	C	A	2	1,087	36	39,132	11/02/2021	32	05/08/2007	SLURRY SEAL	40-31	Poor (50-31)
ALYNOHARCT	ALLEY N/O HARCOURT	10	PROSPECT ST	NOCHE BUENA	O	S	1	1,375	15	20,625	11/12/2021	31			40-31	Poor (50-31)
HIGHST	HIGHLAND ST	10	PLUMAS AV	KIMBALL AV	C	S	2	883	36	31,788	11/10/2021	31			40-31	Poor (50-31)
MESCST	MESCAL ST	12	210'N-MESCAL ST	HILBY AV	C	S	2	1,893	22	41,646	11/06/2021	31			40-31	Poor (50-31)
ORDGAV	ORD GROVE AV	20	NOCHE BUENA ST	WARING ST	C	A	2	998	57	56,886	11/03/2021	31	05/01/1984	SINGLE CHIP SEAL	40-31	Poor (50-31)
AMADAV	AMADOR AVE	10	CANYON DEL REY	IMPERAL ST	R	S	2	478	33	15,774	11/11/2021	30			30-21	Failed (30-0)



City of Seaside - 2022 PMP Update - Reference Reports:
Street List by PCI (High to Low)

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
ASCOCT	ASCOT CT	10	END	ANCON ST	R	A	2	167	31	5,177	11/06/2021	30			30-21	Failed (30-0)
LOPEAV	LOPEZ AVE	20	CHANGE OF PAVEMENT	FREMONT BLVD	R	S	2	650	28	18,200	11/04/2021	30			30-21	Failed (30-0)
LUZEST	LUZERN ST	30	BROADWAY AVE	S. END	R	A	2	413	24	11,031	11/03/2021	30			30-21	Failed (30-0)
HILLST	HILLSDALE ST	30	SONOMA AV	BROADWAY AV	C	S	2	1,023	34	34,782	11/04/2021	29			30-21	Failed (30-0)
KIMBAV	KIMBALL AV	50	BUENA ST	MESCAL ST	C	A	2	1,540	36	55,440	11/11/2021	29	05/07/2007	CHIP SEAL AND SLURRY SEAL	30-21	Failed (30-0)
MARIST	MARIN ST	10	CANYON DEL REY	HILBY AVE	R	S	2	478	30	14,340	11/04/2021	29	05/14/1991	SINGLE CHIP SEAL	30-21	Failed (30-0)
ALYNOELM	ALLEY N/O ELM	110	W/O SAN LUCAS ST	NOCHE BUENA	O	S	1	1,082	15	16,230	11/12/2021	28	05/01/1982	SINGLE CHIP SEAL	30-21	Failed (30-0)
FARGCT	FARGO COURT	10	END	HILBY AVE	R	A	2	317	33	10,461	11/06/2021	28			30-21	Failed (30-0)
ORDGAV	ORD GROVE AV	30	WARING ST	CROSS ST	C	A	2	286	66	18,876	11/03/2021	28	05/01/1984	SINGLE CHIP SEAL	30-21	Failed (30-0)
ALYNOCHRLS	ALLEY N/O CHARLES	10	CANYON DEL REY	FREMONT BLVD	O	S	1	615	15	9,225	11/12/2021	27	05/01/1982	SINGLE CHIP SEAL	30-21	Failed (30-0)
ALYNOPLM	ALLEY N/O PALM	110	W/O SAN LUCAS ST	NOCHE BUENA	O	S	1	1,000	15	15,000	11/12/2021	27	05/01/1989	SINGLE CHIP SEAL	30-21	Failed (30-0)
SANTST	SANTA BARBARA ST	20	BROADWAY AVE	FREMONT BLVD	R	S	1	390	34	13,260	11/04/2021	27			30-21	Failed (30-0)
ALHAST	ALHAMBRA ST	25	ELM AVE	BROADWAY AVE	R	S	2	515	31	15,965	11/04/2021	26	09/01/1984	SINGLE CHIP SEAL	30-21	Failed (30-0)
ALYNOWILL	ALLEY N/O WILLIAMS	10	MARIN	FREMONT BLVD	O	S	1	800	15	12,000	11/12/2021	26	05/01/1982	SINGLE CHIP SEAL	30-21	Failed (30-0)
BUENST	BUENA ST	10	KIMBALL AVE	END	R	S	2	590	32	18,880	11/04/2021	26	05/01/1989	SINGLE CHIP SEAL	30-21	Failed (30-0)
KIMBAV	KIMBALL AV	30	SHAFER ST	NOCHE BUENA ST	C	A	2	1,443	36	51,948	11/11/2021	26	10/01/1990	SINGLE CHIP SEAL	30-21	Failed (30-0)
MINGAV	MINGO AV	10	NOCHE BUENA ST	FLORES ST	C	A	2	1,054	36	37,944	11/04/2021	26	10/01/1990	SINGLE CHIP SEAL	30-21	Failed (30-0)
PARKPL	PARK PL	10	LUXTON ST	LOWELL ST	R	A	1	210	22	4,620	11/04/2021	26			30-21	Failed (30-0)
WILLAV	WILLIAMS AVE	10	CANYON DEL REY	FREMONT BLVD	R	S	2	753	30	22,590	11/04/2021	26	04/01/1990	SINGLE CHIP SEAL	30-21	Failed (30-0)
ALYNOELM	ALLEY N/O ELM	10	IMPERIAL ST	CALAVERAS ST	O	S	1	1,775	16	28,400	11/12/2021	25	05/01/1982	SINGLE CHIP SEAL	30-21	Failed (30-0)
DARWPL	DARWIN PL	10	DARWIN ST	HARDING ST	R	A	1	157	23	3,611	11/11/2021	25			30-21	Failed (30-0)
FRANAV	FRANCIS AVE	10	CANYON DEL REY	FREMONT BLVD	R	S	2	1,042	30	31,260	11/04/2021	25	08/01/1988	SINGLE CHIP SEAL	30-21	Failed (30-0)
HIGHPL	HIGHLAND PL	10	END	HIGHLAND ST	R	S	2	276	23	7,002	11/10/2021	25			30-21	Failed (30-0)
ISABCT	ISABELLE CT	10	KIMBALL AVE	END	R	S	2	412	28	11,536	11/04/2021	25	10/01/1990	SINGLE CHIP SEAL	30-21	Failed (30-0)
LORECT	LORENZO CT	10	END	KIMBALL AVE	R	S	2	743	27	20,601	11/11/2021	25	10/01/1987	SINGLE CHIP SEAL	30-21	Failed (30-0)
MINGAV	MINGO AV	16	FLORES ST	SOTO ST	C	A	2	975	36	35,100	11/04/2021	25	09/19/2011	SLURRY SEAL	30-21	Failed (30-0)
PONDAV	PONDEROSA AVE	10	DEL MONTE BLVD	ALHAMBRA ST	R	S	2	271	36	9,756	11/04/2021	25			30-21	Failed (30-0)
SONOAV	SONOMA AV	60	SAN LUCAS ST	NOCHE BUENA ST	C	S	2	728	36	26,208	11/11/2021	25			30-21	Failed (30-0)
ALHAST	ALHAMBRA ST	30	BROADWAY AVE	PONDEROSA AVE	R	S	2	480	36	17,280	11/04/2021	24			30-21	Failed (30-0)
PALMAV	PALM AVE	30	FREMONT BLVD	TERRACE ST	R	A	2	858	25	21,450	11/04/2021	24	01/01/1995	RECONSTRUCT SURFACE (AC)	30-21	Failed (30-0)
RICACT	RICARDO CT	10	END	TWEED ST	R	A	2	320	32	11,160	11/10/2021	24			30-21	Failed (30-0)
TERRST	TERRACE ST	30	BROADWAY AVE	ALLEY N/O CLEMENTINA	R	O	2	635	34	21,590	11/04/2021	24	01/19/1998	AC OVERLAY	30-21	Failed (30-0)
THERST	THERESA ST	10	HILBY AVE	END	R	S	2	200	28	5,600	11/04/2021	24	04/08/1980	SINGLE CHIP SEAL	30-21	Failed (30-0)
WANDAV	WANDA AVE	10	VIRGINIA ST	END	R	S	2	360	28	10,330	11/04/2021	24	10/01/1990	SINGLE CHIP SEAL	30-21	Failed (30-0)
CALAST	CALAVERAS ST	05	SONOMA AVE	ELM AVE	R	S	2	515	32	16,480	11/04/2021	23	05/01/1985	SINGLE CHIP SEAL	30-21	Failed (30-0)
OLYMAV	OLYMPIA AVE	10	DEL MONTE AVE	ALHAMBRA ST	R	A	2	615	34	20,910	11/04/2021	23			30-21	Failed (30-0)
SONOAV	SONOMA AV	50	TERRACE ST	SAN LUCAS ST	C	S	2	762	36	27,432	11/11/2021	23			30-21	Failed (30-0)
MADECT	MADERA CT	10	END	KIMBALL AVE	R	S	2	450	26	11,700	11/04/2021	22	05/14/1991	SINGLE CHIP SEAL	30-21	Failed (30-0)
SANPAV	SAN PABLO AV	11	FREMONT BLVD	BAKER ST	C	O	2	985	36	35,460	11/10/2021	22	05/22/2012	SLURRY SEAL	30-21	Failed (30-0)
VALLST	VALLEJO ST	35	SONOMA AVE	ST JAMES ST	R	A	1	375	25	9,375	11/08/2021	22			30-21	Failed (30-0)
GRNDST	GRAND VIEW ST	20	ORD GROVE AVE	CIRCLE	R	S	2	445	33	14,685	11/03/2021	21			30-21	Failed (30-0)
SANPAV	SAN PABLO AV	14	BAKER ST	NOCHE BUENA	C	O	2	436	36	15,696	11/10/2021	20	01/15/1998	AC OVERLAY	20-11	Failed (30-0)
ALHAST	ALHAMBRA ST	10	HAMILTON AVE	SONOMA AVE	R	S	2	218	32	6,976	11/04/2021	19			20-11	Failed (30-0)
ALYNOAMDR	ALLEY N/O AMADOR	10	CONTRA COSTA ST	CALAVERAS ST	O	S	1	1,310	16	20,960	11/12/2021	19			20-11	Failed (30-0)
ROBRD	ROBERTS AVE	10	OLYMPIA AVE	HOME DEPOT PARKING LOT	R	A	2	302	30	9,060	11/12/2021	19			20-11	Failed (30-0)

City of Seaside - 2022 PMP Update - Reference Reports:
Street List by PCI (High to Low)

Street ID	Street Name	Section ID	Begin Location	End Location	FC	ST	LNS	L	W	Area (SF)	PCI Date	PCI	Last M&R Date	Last M&R Treatment	PCI Range	Condition
ALYNOSONMA	ALLEY N/O SONOMA	10	CANYON DEL REY BLVD	CALAVERAS ST	O	S	1	2,270	15	34,050	11/12/2021	18	05/01/1989	SINGLE CHIP SEAL	20-11	Failed (30-0)
GIGLRD	GIGLING RD	10	286' E/O PARKER FLATS CUT OFF RD	70' E/O 7TH AV	A	A	2	2,179	26	56,654	11/09/2021	18			20-11	Failed (30-0)
TIERST	TIERRA ST	10	WILLIAMS AVE	HILBY AVE	R	S	2	490	35	17,150	11/04/2021	18	04/01/1990	SINGLE CHIP SEAL	20-11	Failed (30-0)
VIRGST	VIRGINIA ST	05	HILBY AVE	HARCOURT AVE	R	A	2	325	21	6,825	11/04/2021	18	10/01/1987	SINGLE CHIP SEAL	20-11	Failed (30-0)
ALYNOHIBY	ALLEY N/O HILBY	110	PROSPECT ST	NOCHE BUENA	O	S	1	1,560	15	23,400	11/12/2021	17			20-11	Failed (30-0)
ALYNOTRINY	ALLEY N/O TRINITY	20	SAN LUCAS ST	TERRACE ST	O	S	1	730	15	10,950	11/05/2021	16			20-11	Failed (30-0)
CARSST	CARSON ST	20	KIMBALL AVE	END	R	S	2	381	33	13,333	11/11/2021	16			20-11	Failed (30-0)
ALYNOHIBY	ALLEY N/O HILBY	10	VIRGINIA ST	SIDDAL ST	O	S	1	932	18	16,776	11/12/2021	15			20-11	Failed (30-0)
TRINAV	TRINITY AVE	26	EAST SIDE SPLIT	FREMONT BLVD	R	S	2	190	33	6,270	11/10/2021	15			20-11	Failed (30-0)
HILLST	HILLSDALE ST	40	BROADWAY AVE	OLYMPIA AVE	C	S	2	255	32	8,160	11/04/2021	14			20-11	Failed (30-0)
ALYNOSONMA	ALLEY N/O SONOMA	120	115' W/O SAN LUCAS ST	137' E/O SAN LUCAS ST	O	S	1	252	12	3,072	11/12/2021	9			10-0	Failed (30-0)
ALYNOHAMTN	ALLEY N/O HAMILTON	10	TERRACE ST	NOCHE BUENA	O	G	1	1,376	15	20,640		0			N/A	N/A
ALYNOPLM	ALLEY N/O PALM	50	FREMONT BLVD	EAST END AT PARKING LOT	O	P	1	180	15	2,700		0			10-0	Failed (30-0)
ALYNOSONMA	ALLEY N/O SONOMA	110	TERRACE ST	115' W/O SAN LUCAS ST	O	G	1	600	12	7,200		0			N/A	N/A
ALYNOSONMA	ALLEY N/O SONOMA	130	137' E/O SAN LUCAS ST	NOCHE BUENA	O	G	1	597	12	4,068		0			N/A	N/A
ALYNOTRINY	ALLEY N/O TRINITY	10	NOCHE BUENA	SAN LUCAS ST	O	G	1	715	11	7,865		0			N/A	N/A

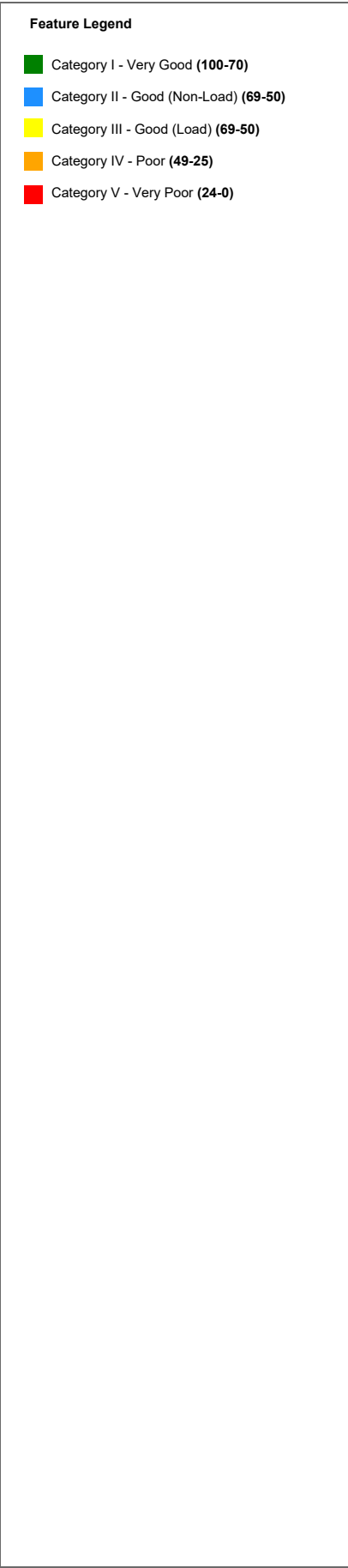




CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Current PCI Condition

Printed: 2/13/2023 (without Alleys)



Appendix A

Summarized System Information



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Network Summary Statistics

Printed: 9/15/2022

	Total Sections	Total Center Miles	Total Lane Miles	Total Area (sq. ft.)	PCI
Arterial	48	15.37	37.00	3,279,931	75
Collector	97	17.86	37.31	3,543,818	61
Residential/Local	341	42.11	73.70	6,425,775	52
Other	19	3.92	3.92	319,862	27
Total	505	79.26	151.93	13,569,386	
Overall Network PCI as of 1/31/2022:					59
**Combined	5	0.60	0.60	42,473	N/A
Other	1	0.03	0.03	2,700	N/A
Gravel	4	0.57	0.57	39,773	N/A

**** Combined Sections are excluded from totals. These Sections do not have a PCI Date - they have not been inspected or had a Treatment applied.**



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Network Replacement Cost

Printed: 10/03/2022

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace/ (in thousands)
Arterial	AC	28.2	\$31.17	2,594,491	\$80,861
	AC/AC	4.6	\$31.17	364,333	\$11,355
	AC/PCC	3.9	\$31.17	300,832	\$9,376
	ST	0.3	\$31.17	20,275	\$632
Collector	AC	24.0	\$27.50	2,301,014	\$63,278
	AC/AC	6.8	\$27.50	650,362	\$17,885
	ST	6.5	\$27.50	592,442	\$16,292
Other	AC	0.0	\$23.83	1,800	\$43
	PCC	0.0	\$23.83	2,700	\$64
	ST	3.9	\$23.83	318,062	\$7,580
Proposed; Private; Non-County	AC	0.1	\$23.83	6,000	\$143
Residential/Local	AC	40.8	\$23.83	3,630,703	\$86,532
	AC/AC	4.7	\$23.83	419,355	\$9,995
	ST	28.2	\$23.83	2,375,717	\$56,621
Grand Total:		152.0		13,578,086	\$360,657



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Decision Tree

Printed: 10/3/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$3.15	3		
			Surface Treatment	LIGHT MAINTENANCE	\$9.10		7	
			Restoration Treatment	LIGHT REHAB	\$78.33			2
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$37.26		7	
		III - Good, Load Related		LIGHT REHAB	\$78.33			
		IV - Poor		HEAVY REHAB	\$120.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$280.50			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$3.15	3		
			Surface Treatment	LIGHT MAINTENANCE	\$9.10		7	
			Restoration Treatment	LIGHT REHAB	\$78.33			2
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$37.26		7	
		III - Good, Load Related		LIGHT REHAB	\$78.33			
		IV - Poor		HEAVY REHAB	\$120.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$280.50			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$3.15	3		
			Surface Treatment	LIGHT MAINTENANCE	\$9.10		7	
			Restoration Treatment	LIGHT REHAB	\$78.33			2
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$37.26		7	
		III - Good, Load Related		LIGHT REHAB	\$78.33			
		IV - Poor		HEAVY REHAB	\$120.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$280.50			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Decision Tree

Printed: 10/3/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$280.50			
	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$3.15	3		
			Surface Treatment	LIGHT MAINTENANCE	\$9.10		7	
			Restoration Treatment	LIGHT REHAB	\$78.33			2
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$37.26		7	
		III - Good, Load Related		LIGHT REHAB	\$78.33			
		IV - Poor		HEAVY REHAB	\$120.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$280.50			

- Functional Class and Surface combination not used
- Selected Treatment is not a Surface Seal



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Decision Tree

Printed: 10/3/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$2.80	4		
			Surface Treatment	LIGHT MAINTENANCE	\$8.19		8	
			Restoration Treatment	LIGHT REHAB	\$72.74			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$26.54		8	
		III - Good, Load Related		LIGHT REHAB	\$72.74			
		IV - Poor		HEAVY REHAB	\$102.11			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$247.50			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$2.80	4		
			Surface Treatment	LIGHT MAINTENANCE	\$8.19		8	
			Restoration Treatment	LIGHT REHAB	\$72.74			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$26.54		8	
		III - Good, Load Related		LIGHT REHAB	\$72.74			
		IV - Poor		HEAVY REHAB	\$102.11			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$247.50			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$2.80	4		
			Surface Treatment	LIGHT MAINTENANCE	\$8.19		8	
			Restoration Treatment	LIGHT REHAB	\$72.74			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$26.54		8	
		III - Good, Load Related		LIGHT REHAB	\$72.74			
		IV - Poor		HEAVY REHAB	\$102.11			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$247.50			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Decision Tree

Printed: 10/3/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$247.50			
	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$2.80	4		
			Surface Treatment	LIGHT MAINTENANCE	\$8.19		8	
			Restoration Treatment	LIGHT REHAB	\$72.74			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$26.54		8	
		III - Good, Load Related		LIGHT REHAB	\$72.74			
		IV - Poor		HEAVY REHAB	\$102.11			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$247.50			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
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Decision Tree

Printed: 10/3/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$2.45	5		
			Surface Treatment	LIGHT MAINTENANCE	\$7.35		9	
			Restoration Treatment	LIGHT REHAB	\$67.13			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$23.14		9	
		III - Good, Load Related		LIGHT REHAB	\$67.13			
		IV - Poor		HEAVY REHAB	\$86.81			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$214.50			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$2.45	5		
			Surface Treatment	LIGHT MAINTENANCE	\$7.35		9	
			Restoration Treatment	LIGHT REHAB	\$67.13			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$23.14		9	
		III - Good, Load Related		LIGHT REHAB	\$67.13			
		IV - Poor		HEAVY REHAB	\$86.81			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$214.50			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$2.45	5		
			Surface Treatment	LIGHT MAINTENANCE	\$7.35		9	
			Restoration Treatment	LIGHT REHAB	\$67.13			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$23.14		9	
		III - Good, Load Related		LIGHT REHAB	\$67.13			
		IV - Poor		HEAVY REHAB	\$86.81			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$214.50			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Decision Tree

Printed: 10/3/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$214.50			
	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$2.45	5		
			Surface Treatment	LIGHT MAINTENANCE	\$7.35		9	
			Restoration Treatment	LIGHT REHAB	\$67.13			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$23.14		9	
		III - Good, Load Related		LIGHT REHAB	\$67.13			
		IV - Poor		HEAVY REHAB	\$86.81			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$214.50			

- Functional Class and Surface combination not used
- Selected Treatment is not a Surface Seal



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Decision Tree

Printed: 10/3/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$2.45	5		
			Surface Treatment	LIGHT MAINTENANCE	\$7.35		9	
			Restoration Treatment	LIGHT REHAB	\$67.13			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$23.14		9	
		III - Good, Load Related		LIGHT REHAB	\$67.13			
		IV - Poor		HEAVY REHAB	\$86.81			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$214.50			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$2.45	5		
			Surface Treatment	LIGHT MAINTENANCE	\$7.35		9	
			Restoration Treatment	LIGHT REHAB	\$67.13			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$23.14		9	
		III - Good, Load Related		LIGHT REHAB	\$67.13			
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		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$214.50			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$2.45	5		
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			Restoration Treatment	LIGHT REHAB	\$67.13			3
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		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$214.50			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$2.45	5		
			Surface Treatment	LIGHT MAINTENANCE	\$7.35		9	
			Restoration Treatment	LIGHT REHAB	\$67.13			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$23.14		9	
		III - Good, Load Related		LIGHT REHAB	\$67.13			
		IV - Poor		HEAVY REHAB	\$86.81			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$214.50			

- Functional Class and Surface combination not used
- Selected Treatment is not a Surface Seal



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Decision Tree

Printed: 10/3/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$214.50			
	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$2.45	5		
			Surface Treatment	LIGHT MAINTENANCE	\$7.35		9	
			Restoration Treatment	LIGHT REHAB	\$67.13			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$23.14		9	
		III - Good, Load Related		LIGHT REHAB	\$67.13			
		IV - Poor		HEAVY REHAB	\$86.81			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$214.50			

- Functional Class and Surface combination not used
- Selected Treatment is not a Surface Seal

Appendix B

Budget Scenarios

**Needs Analysis
&
Zero Budget
(\$94.5 Million over 5 Years)**

- Projected PCI/Cost Summary



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Needs - Projected PCI/Cost Summary

Interest: 0.00%

Inflation: 0.00%

Printed: 10/3/2022

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2023	91	58	\$2,295,416	\$83,116,575	\$85,411,991
2024	85	55	\$69,700	\$779,208	\$848,908
2025	84	52	\$282,372	\$947,156	\$1,229,528
2026	82	49	\$76,239	\$766,782	\$843,021
2027	82	46	\$572,319	\$5,627,318	\$6,199,637
% PM			PM Total Cost	Rehab Total Cost	Total Cost
3.49%			\$3,296,046	\$91,237,039	\$94,533,085

Increase PCI by 5
(\$51.8 Million over 5 Years)

- Pavement Network Condition Lane Miles
- Network Condition Summary
- Cost Summary



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Target-Driven Scenarios Pavement Network Condition Lane Miles

Interest: 0%

Inflation: 0%

Printed: 10/3/2022

Scenario: Increase by 5

Objective: Minimum Network Average PCI					Target: By Year	
Year	Value Year		Value Year		Value Year	
Year 1	60	Year 2	61	Year 3	62	Year 4
Year 5	64				63	

Annual budget needs to meet target objectives

Year	Arterial	Collector	Res/Loc	Other	Preventative Maintenance	Total
2023	\$1,389,171	\$373,409	\$2,322,152	\$0	\$2,295,416	\$4,084,732
2024	\$206,794	\$2,287	\$9,155,163	\$0	\$69,700	\$9,364,244
2025	\$2,041,256	\$3,067,743	\$5,839,310	\$0	\$282,372	\$10,948,309
2026	\$1,778,364	\$2,314,465	\$10,043,420	\$0	\$73,770	\$14,136,249
2027	\$2,374,747	\$240,965	\$10,671,891	\$0	\$566,016	\$13,287,603
Average Yearly Total:						\$10,364,227
Grand Total:						\$51,821,137

Pavement Network prior to treatments in lane miles.

Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	74	17.6%	1.8%	18
Collector	59	12.0%	10.2%	11
Other	20	0.0%	2.4%	0
Residential	51	9.5%	27.1%	11

Pavement Network after schedulable treatments applied in lane miles.

Pavement Network after schedulable treatments applied in lane miles.

2023

Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	77	73.4%	7.5%	20
Collector	60	45.8%	39.2%	12
Other	20	0.0%	100.0%	0
Residential	53	23.2%	54.9%	12

2024

Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	75	69.6%	10.5%	20
Collector	57	40.6%	40.6%	11
Other	13	0.0%	100.0%	0
Residential	58	38.4%	44.1%	16

2025

Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	76	70.6%	7.5%	20
Collector	58	48.6%	36.2%	12
Other	8	0.0%	100.0%	0
Residential	60	48.5%	38.9%	18

2026

Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	76	79.1%	7.5%	20
Collector	57	57.4%	36.2%	13
Other	5	0.0%	100.0%	0
Residential	63	57.1%	33.4%	20

2027

Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	77	80.8%	7.5%	21
Collector	54	55.8%	36.2%	12
Other	3	0.0%	100.0%	0
Residential	66	65.7%	27.8%	22



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Target-Driven Scenarios Network Condition Summary

Interest: 0.00%

Inflation: 0.00%

Printed: 10/3/2022

Scenario: Increase by 5

Objective: Minimum Network Average PCI					Target: By Year				
Year	Value	Year	Value	Year	Value	Year	Value	Year	Value
Year 1	60	Year 2	61	Year 3	62	Year 4	63	Year 5	64

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Without Selected Treatment
2023	58	60	58
2024	55	61	55
2025	52	62	52
2026	49	63	49
2027	46	64	46

Percent Network Area by Functional Classification and Condition Class

Condition in base year 2023, prior to applying treatments.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	17.6%	12.0%	9.5%	0.0%	39.0%
II / III	4.8%	3.9%	10.8%	0.0%	19.5%
IV	1.4%	6.7%	23.9%	0.8%	32.8%
V	0.4%	3.5%	3.2%	1.6%	8.7%
Total	24.2%	26.1%	47.4%	2.4%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	17.7%	12.0%	11.0%	0.0%	40.7%
II / III	4.6%	3.9%	10.4%	0.0%	18.9%
IV	1.4%	6.7%	22.8%	0.8%	31.7%
V	0.4%	3.5%	3.2%	1.6%	8.7%
Total	24.2%	26.1%	47.4%	2.4%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	19.5%	14.6%	31.1%	0.0%	65.2%
II / III	2.8%	2.1%	3.1%	0.0%	8.0%
IV	1.4%	0.0%	4.3%	0.1%	5.9%
V	0.4%	9.4%	8.8%	2.2%	20.9%
Total	24.2%	26.1%	47.4%	2.4%	100.0%



Scenario: Increase by 5

Objective: Minimum Network Average PCI Target: By Year

Year	Value	Year	Value	Year	Value	Year	Value
Year 1	60	Year 2	61	Year 3	62	Year 4	63
Year 5	64						

Year		Rehabilitation		Preventive Maintenance		Total Cost		Deferred
2023	II	\$131,772		Non-	\$2,295,378	\$4,084,687		\$81,327,114
	III	\$213,058		Project				
	IV	\$1,444,480		Project	\$0			
	V	\$0						
	Total	\$1,789,309						
	Project	\$0						
2024	II	\$420,932		Non-	\$69,694	\$9,364,201		\$82,194,364
	III	\$162,220		Project				
	IV	\$8,711,355		Project	\$0			
	V	\$0						
	Total	\$9,294,506						
	Project	\$0						
2025	II	\$579,076		Non-	\$282,368	\$10,948,286		\$84,294,822
	III	\$0		Project				
	IV	\$10,086,843		Project	\$0			
	V	\$0						
	Total	\$10,665,919						
	Project	\$0						
2026	II	\$1,592,776		Non-	\$73,754	\$14,136,209		\$84,981,415
	III	\$0		Project				
	IV	\$4,093,692		Project	\$0			
	V	\$8,375,987						
	Total	\$14,062,455						
	Project	\$0						
2027	II	\$163,321		Non-	\$566,001	\$13,287,570		\$82,645,434
	III	\$247,866		Project				
	IV	\$3,753,857		Project	\$0			
	V	\$8,556,524						
	Total	\$12,721,569						
	Project	\$0						

Functional Class	Rehabilitation	Prev. Maint.
Arterial	\$5,949,264	\$1,841,026
Collector	\$5,303,491	\$695,347
Other	\$0	\$0
Residential/Local	\$37,281,003	\$750,822
Total:	\$48,533,758	\$3,287,195

Summary

Grand Total: \$51,820,953

Maintain Current PCI

(\$34.2 Million over 5 Years)

- Pavement Network Condition Lane Miles
- Network Condition Summary
- Cost Summary



CITY OF SEASIDE
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Target-Driven Scenarios Pavement Network Condition Lane Miles

Interest: 0%

Inflation: 0%

Printed: 10/3/2022

Scenario: Maintain 59

Objective: Minimum Network Average PCI

Target: Overall 59

Annual budget needs to meet target objectives

Year	Arterial	Collector	Res/Loc	Other	Preventative Maintenance	Total
2023	\$1,176,113	\$373,409	\$444,112	\$0	\$1,993,634	\$1,993,634
2024	\$206,794	\$2,287	\$6,419,903	\$0	\$371,482	\$6,628,984
2025	\$100,339	\$301,773	\$7,065,779	\$0	\$282,372	\$7,467,891
2026	\$2,847,022	\$3,410,204	\$2,295,204	\$0	\$73,698	\$8,552,430
2027	\$2,891,432	\$692,477	\$5,962,118	\$0	\$566,016	\$9,546,027

Average Yearly Total: \$6,837,793

Grand Total: \$34,188,966

Pavement Network prior to treatments in lane miles.

Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	74	17.6%	1.8%	18
Collector	59	12.0%	10.2%	11
Other	20	0.0%	2.4%	0
Residential	51	9.5%	27.1%	11

Pavement Network after schedulable treatments applied in lane miles.

Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	77	72.6%	7.5%	20
Collector	60	45.8%	39.2%	12
Other	20	0.0%	100.0%	0
Residential	51	20.1%	57.2%	11

Pavement Network after schedulable treatments applied in lane miles.

2024				
Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	75	68.8%	10.5%	19
Collector	57	40.6%	40.6%	11
Other	13	0.0%	100.0%	0
Residential	54	29.8%	51.1%	13

2025				
Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	73	65.0%	11.8%	19
Collector	54	41.7%	43.0%	10
Other	8	0.0%	100.0%	0
Residential	57	41.2%	43.7%	16

2026				
Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	75	71.9%	7.5%	20
Collector	55	50.1%	39.2%	12
Other	5	0.0%	100.0%	0
Residential	56	45.8%	42.9%	16

2027				
Functional Class	PCI	Percentage of the Network in Very Good Condition	Percentage of the Network in Poor or Very Poor Condition	Remaining Life
Arterial	77	80.0%	7.5%	20
Collector	52	52.8%	39.2%	11
Other	3	0.0%	100.0%	0
Residential	57	52.4%	40.3%	17



CITY OF SEASIDE
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Target-Driven Scenarios Network Condition Summary

Interest: 0.00%

Inflation: 0.00%

Printed: 10/3/2022

Scenario: Maintain 59

Objective: Minimum Network Average PCI

Target: Overall 59

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Without Selected Treatment
2023	58	59	58
2024	55	59	55
2025	52	59	52
2026	49	59	49
2027	46	59	46

Percent Network Area by Functional Classification and Condition Class

Condition in base year 2023, prior to applying treatments.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	17.6%	12.0%	9.5%	0.0%	39.0%
II / III	4.8%	3.9%	10.8%	0.0%	19.5%
IV	1.4%	6.7%	23.9%	0.8%	32.8%
V	0.4%	3.5%	3.2%	1.6%	8.7%
Total	24.2%	26.1%	47.4%	2.4%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	17.6%	12.0%	9.5%	0.0%	39.0%
II / III	4.8%	3.9%	10.8%	0.0%	19.5%
IV	1.4%	6.7%	23.9%	0.8%	32.8%
V	0.4%	3.5%	3.2%	1.6%	8.7%
Total	24.2%	26.1%	47.4%	2.4%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	19.3%	13.8%	24.8%	0.0%	57.9%
II / III	3.0%	2.1%	3.5%	0.0%	8.6%
IV	1.4%	0.8%	6.2%	0.1%	8.6%
V	0.4%	9.4%	12.8%	2.2%	24.9%
Total	24.2%	26.1%	47.4%	2.4%	100.0%



CITY OF SEASIDE
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Target-Driven Scenarios - Cost Summary

Interest: 0%

Inflation: 0%

Printed: 10/3/2022

Scenario: Maintain 59

Objective: Minimum Network Average PCI Target: Overall 59

Year	Rehabilitation	Preventive Maintenance	Total Cost	Deferred
2023	II \$0	Non-Project \$1,993,602	\$1,993,602	\$83,418,200
	III \$0	Project \$0		
	IV \$0			
	V \$0			
	Total \$0			
	Project \$0			
2024	II \$299,444	Non-Project \$371,471	\$6,628,947	\$87,020,704
	III \$162,220	Project \$0		
	IV \$5,795,812			
	V \$0			
	Total \$6,257,476			
	Project \$0			
2025	II \$335,489	Non-Project \$282,368	\$7,467,870	\$92,519,668
	III \$0	Project \$0		
	IV \$6,850,013			
	V \$0			
	Total \$7,185,502			
	Project \$0			
2026	II \$465,890	Non-Project \$73,683	\$8,552,401	\$98,789,998
	III \$0	Project \$0		
	IV \$8,012,828			
	V \$0			
	Total \$8,478,718			
	Project \$0			
2027	II \$1,287,364	Non-Project \$566,001	\$9,545,990	\$99,947,730
	III \$0	Project \$0		
	IV \$3,753,857			
	V \$3,938,768			
	Total \$8,979,989			
	Project \$0			

Functional Class	Rehabilitation	Prev. Maint.
Arterial	\$5,380,704	\$1,840,955
Collector	\$4,084,774	\$695,347
Other	\$0	\$0
Residential/Local	\$21,436,207	\$750,822
Total:	\$30,901,686	\$3,287,124

Summary

Grand Total: \$34,188,809

Current Budget

(\$7.1 Million over 5 Years)

- Network Condition Summary
- Cost Summary
- Section Selected for Treatment
- Maps by Scenario Year



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Scenarios - Network Condition Summary

Interest: 0.00%

Inflation: 0.00%

Printed: 1/23/2023

Scenario: 2023-2027 w/ Option2

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$2,450,720	\$0	2025	\$1,089,280	\$0	2027	\$1,009,282	\$68,297
2024	\$1,046,516	\$26,277	2026	\$1,024,750	\$63,402			

Projected Network Average PCI by Year					
Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles	
2023	58	59	1.69	2.46	
2024	55	57	1.68	2.98	
2025	52	54	0.32	0.65	
2026	49	51	0.83	1.67	
2027	46	49	1.09	1.68	

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	17.6%	12.0%	9.5%	0.0%	39.0%
II / III	4.6%	3.9%	10.9%	0.0%	19.5%
IV	1.4%	6.7%	23.9%	0.8%	32.8%
V	0.4%	3.5%	3.2%	1.6%	8.7%
Total	24.0%	26.1%	47.5%	2.4%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	17.6%	12.0%	11.3%	0.0%	40.8%
II / III	4.6%	3.9%	10.5%	0.0%	19.1%
IV	1.4%	6.7%	22.6%	0.8%	31.5%
V	0.4%	3.5%	3.1%	1.6%	8.6%
Total	24.0%	26.1%	47.5%	2.4%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	14.5%	10.0%	11.4%	0.0%	35.9%
II / III	5.2%	4.8%	7.6%	0.0%	17.5%
IV	4.0%	2.0%	16.8%	0.1%	23.0%
V	0.4%	9.3%	11.7%	2.2%	23.6%
Total	24.0%	26.1%	47.5%	2.4%	100.0%



CITY OF SEASIDE
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Scenarios - Cost Summary

Interest: 0.00%

Inflation: 0.00%

Printed: 1/23/2023

Scenario: 2023-2027 w/ Option2

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap
2023	\$0	\$2,450,720	II	\$0	Non-Project	\$0	\$78,840,884
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$2,450,716			
2024	\$26,277	\$1,046,516	II	\$0	Non-Project	\$0	\$88,510,642
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$1,020,237			
2025	\$0	\$1,089,280	II	\$0	Non-Project	\$0	\$99,938,980
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$1,089,278			
2026	\$63,402	\$1,024,750	II	\$0	Non-Project	\$0	\$112,462,558
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$961,346			
2027	\$68,297	\$1,009,282	II	\$0	Non-Project	\$0	\$122,547,694
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$940,984			

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$0	\$0	\$0	\$20,005
Collector	\$630,208	\$157,973	\$0	\$70,199
Other	\$0	\$0	\$0	\$20,789
Residential/Local	\$5,832,353	\$0	\$0	\$120,744
Grand Total:	\$6,462,561	\$157,973	\$0	\$231,737



CITY OF SEASIDE
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Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 0.00%

Printed: 1/23/2023

Scenario: 2023-2027 w/ Option2

Year	Budget	PM
2023	\$2,450,720	\$0
2024	\$1,046,516	\$26,277

Year	Budget	PM
2025	\$1,089,280	\$0
2026	\$1,024,750	\$63,402

Year	Budget	PM
2027	\$1,009,282	\$68,297

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**FLORES PL	WARING ST	FLORES ST	FLORPL	10	169	23	3,887	R	AC	3	50	50	100	\$28,997	19,802	LIGHT REHAB
**WARING ST	HILBY AVE	SONOMA AVE	WARIST	30	1,330	20	26,600	R	AC	3	52	53	100	\$198,436	19,426	LIGHT REHAB
**WARING ST	SONOMA AVE	BROADWAY AVE	WARIST	40	1,057	20	21,140	R	AC	3	52	53	100	\$157,704	19,426	LIGHT REHAB
Treatment Total													\$385,137			
**FLORES ST	BROADWAY AVE	MINGO AVE	FLORST	40	1,060	36	38,160	R	AC	3	39	39	100	\$368,244	16,405	HEAVY REHAB
**FLORES ST	MINGO AVE	LA SALLE AVE	FLORST	50	1,755	36	63,180	R	AC	4	32	32	100	\$609,687	16,728	HEAVY REHAB
**GRAND VIEW ST	LUXTON ST	ORD GROVE AVE	GRNDST	10	840	32	26,880	R	ST	4	32	32	100	\$259,392	14,926	HEAVY REHAB
**HARDING ST	BROADWAY AVE	ELM AVE	HARDST	20	503	22	11,066	R	AC	3	38	38	100	\$106,787	16,463	HEAVY REHAB
**HARDING ST	MINGO AVE	BROADWAY AVE	HARDST	30	1,050	22	23,100	R	AC	3	34	34	100	\$222,915	16,663	HEAVY REHAB
**LINCOLN ST	SAN PABLO AVE	LA SALLE AVE	LINCST	10	700	22	15,400	R	AC	7	31	31	100	\$148,610	16,758	HEAVY REHAB
Treatment Total													\$1,715,635			
**GRAND VIEW ST	ORD GROVE AVE	CIRCLE	GRNDST	20	445	33	14,685	R	ST	4	12	12	100	\$349,944	6,068	RECONSTRUCT
Treatment Total													\$349,944			

Year 2023 Area Total 244,098

Year 2023 Total \$2,450,716

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CLEMENTINA AVE	DEL MONTE BLVD	1ST ROUNDABOUT	CLEMAV	10	350	30	10,500	C	AC	6	88	86	92	\$9,555	26,246	LIGHT MAINTENANCE
**CLEMENTINA AVE	1ST ROUNDABOUT	FREMONT BLVD	CLEMAV	15	525	35	18,375	C	AC	6	88	86	92	\$16,721	26,249	LIGHT MAINTENANCE
Treatment Total													\$26,276			
**CONTRA COSTA ST	HAMILTON AVE	SONOMA AVE	CONTST	10	214	33	7,062	R	ST	1	53	51	100	\$18,149	21,958	HEAVY MAINTENANCE
**CONTRA COSTA ST	SONOMA AVE	BROADWAY AVE	CONTST	20	1,060	31	32,860	R	ST	2	56	54	100	\$84,450	20,354	HEAVY MAINTENANCE
**HARCOURT AV	CANYON DEL REY BLVD	FREMONT BLVD	HARCAV	10	1,815	42	76,230	C	ST	1	56	54	100	\$224,879	17,734	HEAVY MAINTENANCE

** - Treatment from Project Selection

1

MTC StreetSaver

Scenarios Criteria: Current PCI <= 85



CITY OF SEASIDE
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Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 0.00%

Printed: 1/23/2023

Scenario: 2023-2027 w/ Option2

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**MILITARY AV	CROSS ST	HIGHLAND ST	MILIAV	40	1,331	37	49,247	C	ST	4	53	51	100	\$145,279	19,116	HEAVY MAINTENANCE
**TORO CT	END	CARSON ST	TOROCT	10	366	26	10,066	R	ST	1	56	54	100	\$25,870	20,327	HEAVY MAINTENANCE
											Treatment Total			\$498,626		
**CARSON ST	WHEELER ST	KIMBALL AVE	CARSST	10	1,021	25	25,525	R	ST	1	50	47	100	\$190,417	18,364	LIGHT REHAB
**JUDSON ST	SONOMA AVE	HILBY AVE	JUDSST	30	1,325	17	22,525	R	ST	3	51	48	100	\$168,037	18,235	LIGHT REHAB
**JUDSON ST	MINGO AVE	LUXTON PL	JUDSST	40	625	22	13,750	R	AC	3	51	49	100	\$102,575	19,991	LIGHT REHAB
**RAINIER CT	END	MILITARY AVE	RAINCT	10	221	26	8,121	R	ST	7	52	50	100	\$60,583	18,082	LIGHT REHAB
											Treatment Total			\$521,611		
Year 2024 Area Total								274,261		Year 2024 Total			\$1,046,513			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
**ALHAMBRA ST	SONOMA AVE	ELM AVE	ALHAST	15	501	35	17,535	R	ST	2	51	45	100	\$130,811	18,563	LIGHT REHAB	
											Treatment Total			\$130,811			
**ALHAMBRA ST	HAMILTON AVE	SONOMA AVE	ALHAST	10	218	32	6,976	R	ST	1	9	0	100	\$166,238	6,068	RECONSTRUCT	
**ALHAMBRA ST	ELM AVE	BROADWAY AVE	ALHAST	25	515	31	15,965	R	ST	2	18	0	100	\$380,446	6,068	RECONSTRUCT	
**ALHAMBRA ST	BROADWAY AVE	PONDEROSA AVE	ALHAST	30	480	36	17,280	R	ST	6	16	0	100	\$411,782	6,068	RECONSTRUCT	
											Treatment Total			\$958,466			
Year 2025 Area Total									57,756		Year 2025 Total			\$1,089,278			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**NOCHE BUENA ST	PLUMAS AV	HILBY AV	NOCHST	10	1,883	37	69,671	C	AC/AC	5	79	74	83	\$63,401	33,622	LIGHT MAINTENANCE
Treatment Total														\$63,401		
**LUXTON ST	LA SALLE AVE	ORD GROVE AVE	LUXTST	90	909	32	29,088	R	ST	4	39	25	100	\$280,699	14,986	HEAVY REHAB
**TRINITY AVE	HILLSDALE ST	WEST SIDE SPLIT	TRINAV	20	250	33	8,250	R	ST	1	28	7	100	\$79,613	14,986	HEAVY REHAB

** - Treatment from Project Selection

2

MTC StreetSaver

Scenarios Criteria: Current PCI <= 85



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 0.00% Printed: 1/23/2023
Scenario: 2023-2027 w/ Option2

Year: 2026

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
**TRINITY AVE	WEST SIDE SPLIT	EAST SIDE SPLIT	TRINAV	22	585	40	23,400	R	ST	1	48	38	100	\$225,810	14,769	HEAVY REHAB
**TRINITY AVE	EAST SIDE SPLIT	WEST SIDE SPLIT	TRINAV	24	585	40	23,400	R	ST		39	25	100	\$225,810	14,986	HEAVY REHAB
											Treatment Total			\$811,932		
**TRINITY AVE	EAST SIDE SPLIT	FREMONT BLVD	TRINAV	26	190	33	6,270	R	ST	1	4	0	100	\$149,414	6,068	RECONSTRUCT
											Treatment Total			\$149,414		
Year 2026 Area Total									160,079		Year 2026 Total			\$1,024,746		

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**AUTO CENTER PRKWY	CLEMENTINA AVE	ROUNDAABOUT @ ECHO AVE	AUTOPK	10	1,225	26	31,850	C	AC	6	78	68	78	\$28,984	21,660	LIGHT MAINTENANCE
**AUTO CENTER PRKWY	ROUNDAABOUT @ ECHO	DEL MONTE BLVD	AUTOPK	20	720	60	43,200	C	AC	6	77	67	77	\$39,312	20,963	LIGHT MAINTENANCE
											Treatment Total			\$68,296		
**LUZERN ST	BROADWAY AVE	S. END	LUZEST	30	413	24	11,031	R	AC	3	26	14	100	\$106,449	16,823	HEAVY REHAB
**LUZERN ST	BROADWAY AVE	MINGO AVE	LUZEST	40	1,015	22	22,330	R	AC	3	36	24	100	\$215,485	16,823	HEAVY REHAB
**LUZERN ST	MINGO AVE	LA SALLE AVE	LUZEST	50	1,691	22	37,202	R	AC	4	34	22	100	\$358,999	16,823	HEAVY REHAB
**SONOMA AV	HARDING ST	SOTO ST	SONOAV	80	716	32	22,912	C	AC	3	30	7	100	\$260,051	11,350	HEAVY REHAB
											Treatment Total			\$940,984		
Year 2027 Area Total									168,525		Year 2027 Total			\$1,009,280		
Grand Total Section Area:									904,719		Grand Total			\$6,620,533		



CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Scenario Treatments

2023-2027 w/ Option2 - 2023 Project Period - Printed: 1/23/2023

Feature Legend

HEAVY REHAB

LIGHT REHAB

RECONSTRUCT

Map Legend

City Limits

Scenario Treatments

HEAVY REHAB

LIGHT REHAB

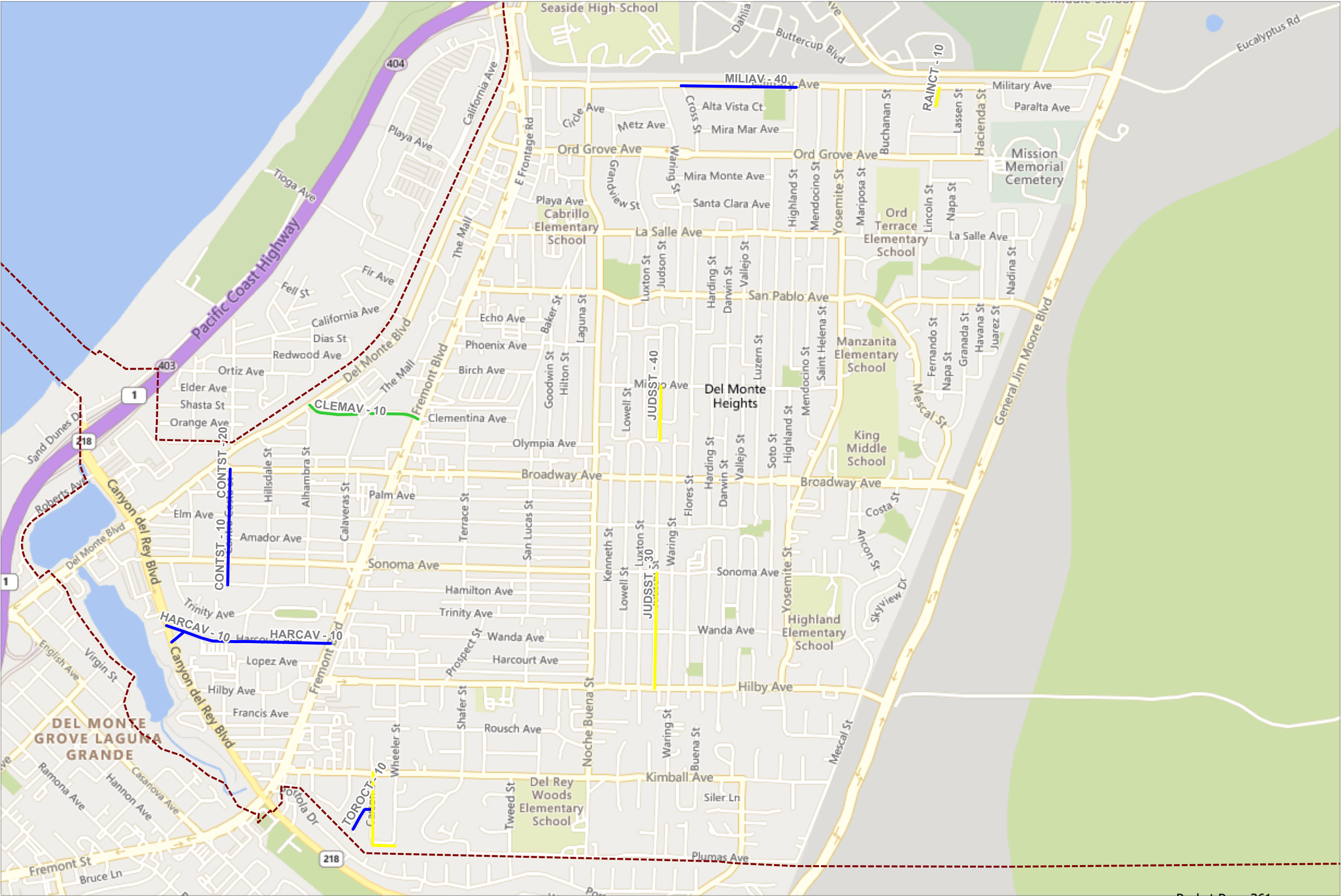
RECONSTRUCT

Packet Page 360

CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Scenario Treatments

2023-2027 w/ Option2 - 2024 Project Period - Printed: 1/23/2023





CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Scenario Treatments

2023-2027 w/ Option 2 - 2025 Project Period - Printed: 1/23/2023

Feature Legend

LIGHT REHAB

RECONSTRUCT

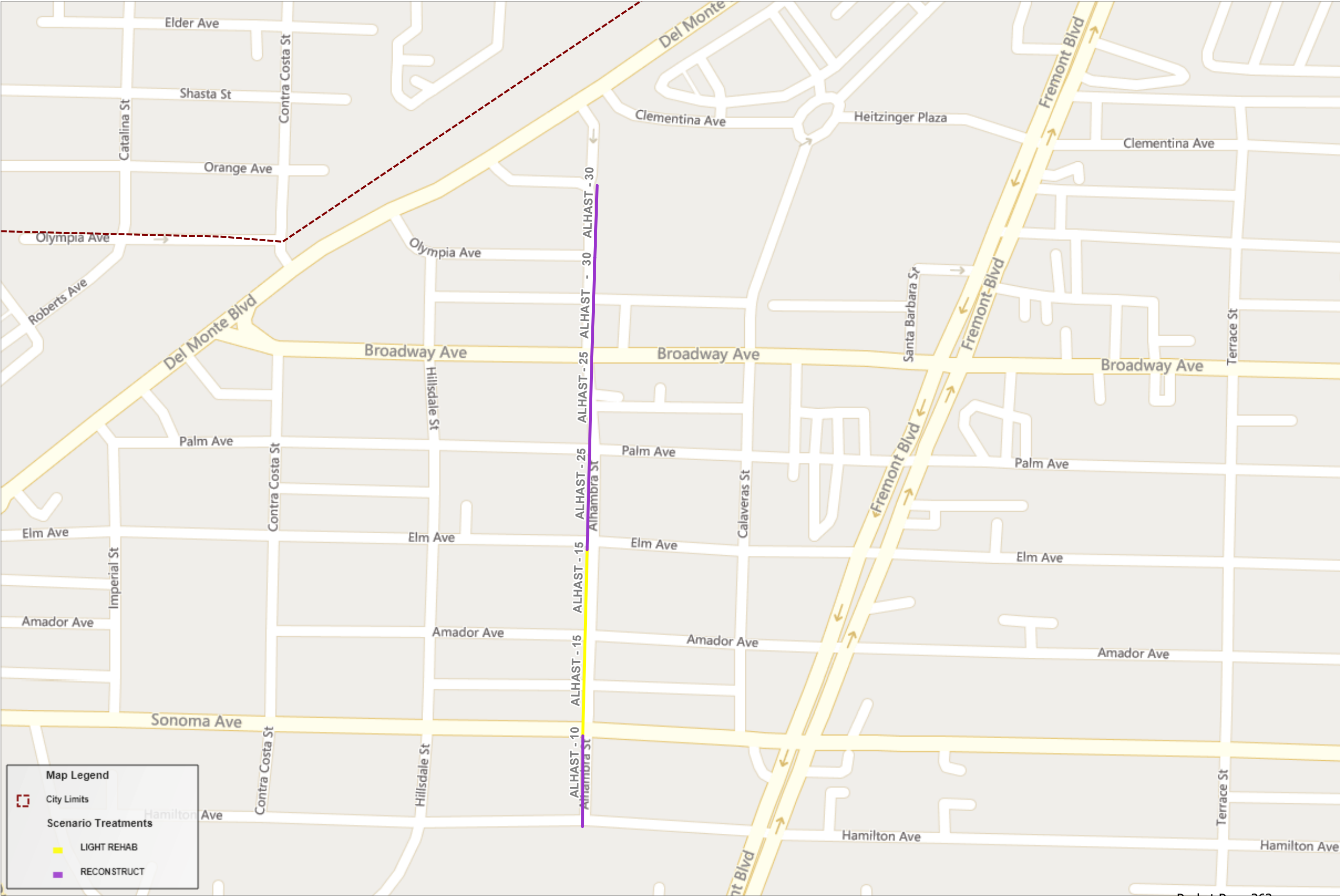
Map Legend

City Limits

Scenario Treatments

LIGHT REHAB

RECONSTRUCT





CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Scenario Treatments

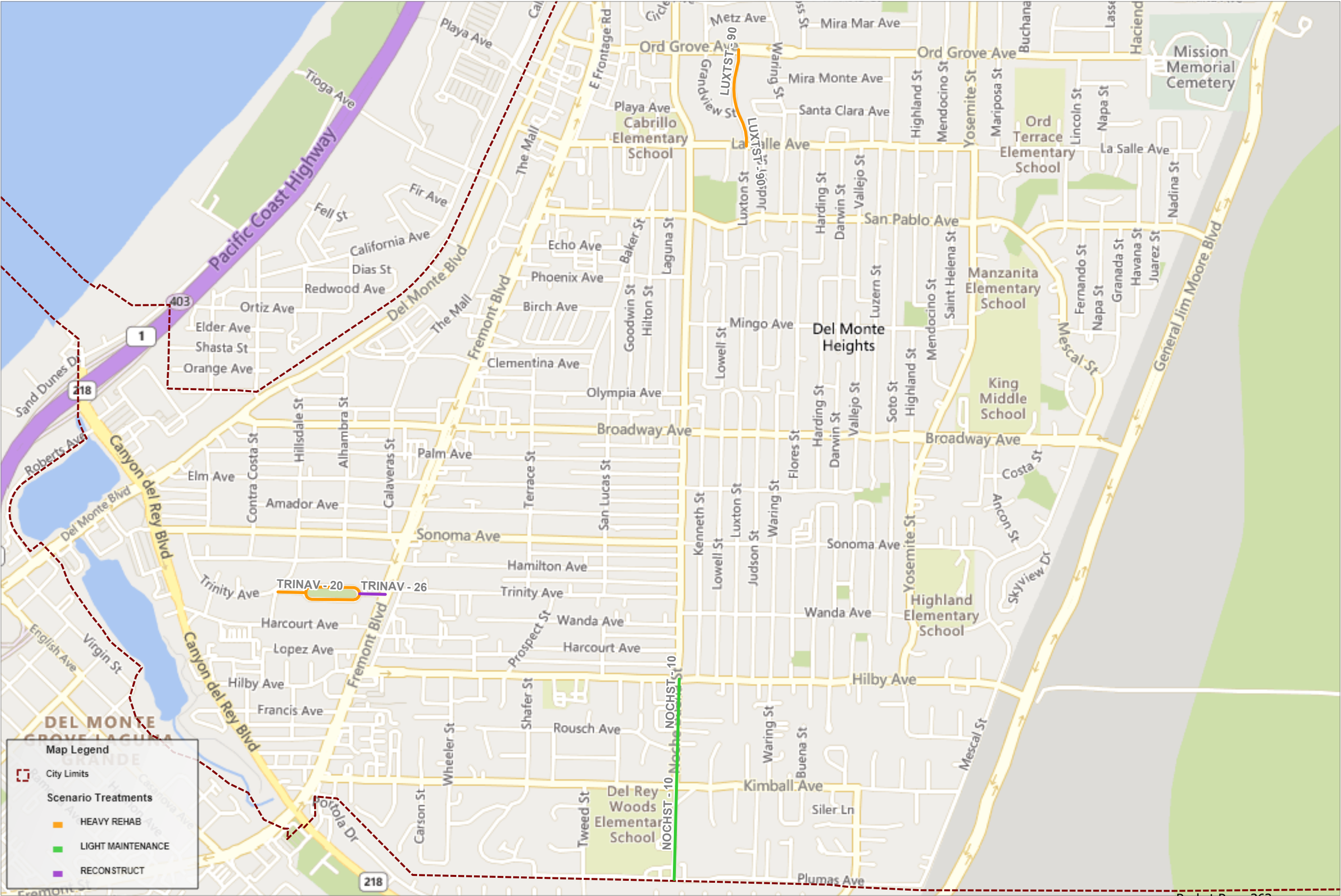
2023-2027 w/ Option2 - 2026 Project Period - Printed: 1/23/2023

Feature Legend

- HEAVY REHAB
- LIGHT MAINTENANCE
- RECONSTRUCT

Map Legend

- City Limits
- Scenario Treatments**
 - HEAVY REHAB
 - LIGHT MAINTENANCE
 - RECONSTRUCT





CITY OF SEASIDE
440 HARCOURT AVENUE
SEASIDE, CA 93955
(831) 899-6825

Scenario Treatments

2023-2027 w/ Option2 - 2027 Project Period - Printed: 1/23/2023

Feature Legend

HEAVY REHAB

LIGHT MAINTENANCE

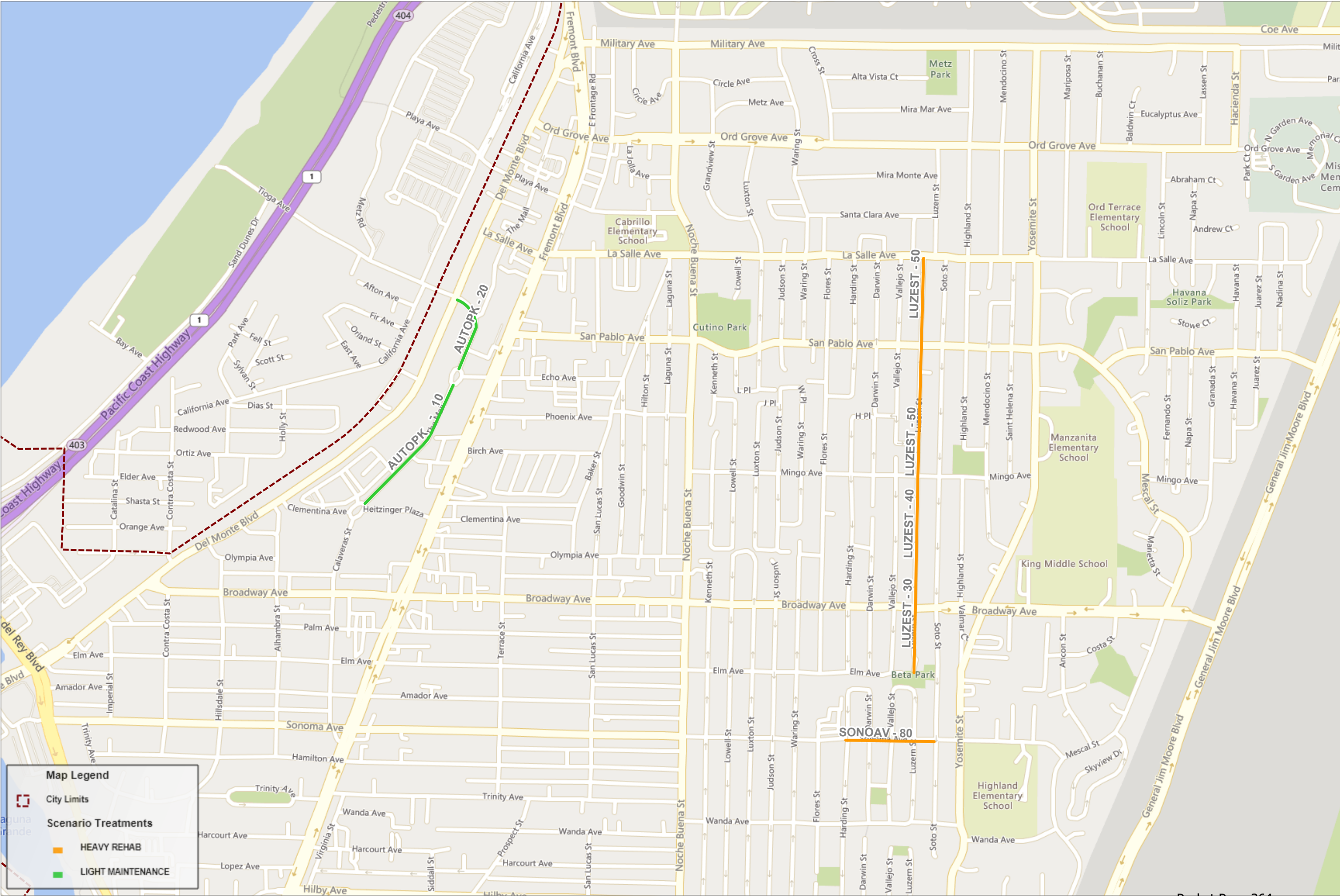
Map Legend

City Limits

Scenario Treatments

HEAVY REHAB

LIGHT MAINTENANCE



Appendix C

Definitions

DEFINITIONS

This section is intended to define important pavement design acronyms and terms used when discussing a Pavement Management Program (PMP).

GENERAL TERMS

PMP - Pavement Management Program - A program to aid in tracking the condition of roads and a means to help quantify the cost of maintaining the roads in a given area.

TI - Traffic Index - Cars and light trucks have little impact on the pavement structure. Larger/Heavier trucks have very significant impacts on the pavement due to the high axle weights. The total EALs is converted into a design Traffic Index (TI). The design TI is the total number of EALs that the pavement will support before it begins to fail, regardless of the passage of time. Normally for a new pavement, the EALs over a 20_year period are used. For rehabilitation procedures such as overlays, 10 years is generally used.

PCI - Pavement Condition Index - A rating scale for the condition of a road segment. 100 represents no defects and recent major rehabilitation.

CRITICAL PCI - The PCI value at which the rate of loss increases with time, or the cost of applying a maintenance treatment increases significantly.

CLS / FC - Functional Classification is the process by which streets and highways are grouped into classes, or systems, according to the character of traffic service that they are intended to provide. There are three highway functional classifications: arterial, collector, and local roads. All streets and highways are grouped into one of these classes, depending on the character of the traffic.

Arterials - provide the highest level of service at the greatest speed for the longest uninterrupted distance, with some degree of access control.

Collectors - provide a less highly developed level of service at a lower speed for shorter distances by collecting traffic from local roads and connecting them with arterials.

Residential/Local - consists of all roads not defined as arterials or collectors and primarily provides access to land with little or no through movement.

- *(Excerpted from the U.S. Department of Transportation, Federal Highway Administration web site on "Functional Classification".)*

EMULSION - A chemical added to water and asphalt that keeps the asphalt in a stable suspension in the water.

AC - Asphaltic Concrete - A plant mixed asphalt binder (asphalt cement that is classified according to the Standard Specification for Performance Graded Asphalt Binder) and aggregate (rocks) thoroughly mixed and compacted into a mass.



PCC - Portland Cement Concrete

OVERLAY - The placement of asphaltic concrete mix over an existing asphaltic concrete or portland cement concrete surface.

Light Overlay - would include any overlay of less than 2 inches of asphalt.

Heavy Overlay - is a thicker layer of asphalt and might include such items/operations as, but not limited to fabric, milling/grinding and reconstruction.

PREVENTIVE MAINTENANCE - Provides budget dollars for localized pavement repairs such as digouts and crack filling.

SLURRY SEAL - Includes a graded aggregate along with emulsion and water. Generally squeegeed and generally consists of two layers.

REFLECTIVE CRACKING - Cracks that occur in new “thin” overlays that are identical to the cracks that were present in the existing pavement.

ALLIGATOR CRACKING - Alligator or fatigue cracking is a series of interconnecting cracks caused by fatigue failure of the asphalt concrete surface under repeated traffic loading. Cracking begins at the bottom of the asphalt surface (or stabilized base) where the stress and strain are highest under a wheel load. The cracks propagate to the surface initially as a series of parallel longitudinal cracks. After repeated traffic loading, the cracks connect, forming many sided, sharp-angled pieces that develop a pattern resembling chicken wire or the skin of an alligator. Alligator cracking occurs only in areas subjected to repeated traffic loading, such as wheel paths. (Pattern-type cracking that occurs over an entire area not subjected to loading is called “block cracking,” which is not a load-associated distress.)

BLOCK CRACKING - Block cracks are interconnected cracks that divide the pavement into approximately rectangular pieces. Block cracking is caused mainly by shrinkage of the asphalt concrete and daily temperature cycling (which results in daily stress/strain cycling). It is not load-associated. Block cracking usually indicates that the asphalt has hardened significantly. Block cracking normally occurs over a large portion of the pavement area, but sometimes will occur only in non-traffic areas. This type of distress differs from alligator cracking in that alligator cracks form smaller, many-sided pieces with sharp angles. Also, unlike block, alligator cracks are caused by repeated traffic loadings, and are therefore found only in traffic areas (i.e., wheel paths).

LONGITUDINAL / TRANSVERSE CRACKING - Longitudinal cracks are parallel to the pavement's centerline or laydown direction. Transverse cracks extend across the pavement at approximately right angles to the pavement centerline or direction of laydown. These types of cracks are not usually load-associated.



WEATHERING & RAVELING - Weathering and raveling is the wearing away of the pavement surface due to a loss of asphalt or tar and dislodged aggregate particles. These distresses indicate that either the asphalt binder has hardened appreciably or that a poor quality mixture is present. In addition, raveling may be caused by certain types of traffic, i.e., tracked vehicles. Softening of the surface and dislodging of the aggregates due to oil spillage are also included under raveling.

BUMPS & SAGS - Bumps are small, localized, upward displacements of the pavement surface. They are different from shoves in that shoves are caused by unstable pavement. Sags are small, abrupt, downward displacements of the pavement surface. If bumps appear in pattern perpendicular to traffic flow and are spaced at less than 3 m (10 ft), the distress is called corrugation. Distortion and displacement that occur over large areas of the pavement surface causing large and/or long dips in the pavement should be recorded at “swelling.”

RUTTING / SHOVING - A rut is a surface depression in the wheel paths. Pavement uplift may occur along the sides of the rut, but, in many instances, ruts are noticeable only after a rainfall when the paths are filled with water. Rutting stems from a permanent deformation in any of the pavement layers or subgrades, usually caused by consolidated or lateral movement of the materials due to traffic load.

Shoving is a permanent, longitudinal displacement of a localized area of the pavement surface caused by traffic loading. When traffic pushes against the pavement, it produces a short, abrupt wave in the pavement surface. This distress normally occurs only in unstable liquid asphalt mix (cutback or emulsion) pavements.

PATCHING & UTILITY CUTS - A patch is an area of pavement that has been replaced with new material to repair the existing pavement. A patch is considered a defect no matter how well it is performing (a patched area or adjacent area usually does not perform as well as an original pavement section). Generally, some roughness is associated with this distress.

POTHOLES - Most often are structurally related distresses and should not be confused with raveling and weathering.

PAVEMENT PRESERVATION - Applying the Right Treatment to the Right Pavement at the Right Time using the Right Materials.

R-VALUE - A test to evaluate the base, subbase and subgrades of an area to be used in pavement designing for thickness of asphalt.

ESAL - The impact of trucks is measured in equivalent single 18,000 pound axle loads (EALs).



STREETSAVER DEFINITIONS

MANAGEMENT SECTION - This is used to maintain an inventory of all the roads and road sections in your jurisdiction.

EVENTS – This provides for viewing and maintaining of Events or changes that have been made on a management section. The Events that are included are:

- Management Section Creation.
- Results from Maintenance and Rehabilitation treatments that have been applied to the Management Section.
- Results from Visual Inspections of Management Sections.
- Listing of changes/edits of information on a Management Section.

DETERIORATION CURVE - This provides a graphical representation of the current pavement condition index and the historical PCIs for each section of road in your jurisdiction.

MAINTENANCE/REHABILITATION - This is used to review the proposed maintenance, new maintenance, and rehabilitation for any road section in your jurisdiction.

BRANCH - Generally a road name or a road name with a direction of travel.

SECTION - Usually a branch or road is large and needs to be divided into smaller pieces to maintain. These smaller pieces are labeled as “sections” and designated with a number and a beginning and ending location.

DISTRESSES - Defects found in asphalt concrete pavements or portland cement concrete. These defects degrade the condition of the road.

RATING - The rating is the weight cost - effectiveness ratio of the recommended treatment.

% OF ENVIRONMENT - The percentage of the pavement distress in a management section that is an environment related distress.

% LOAD RELATED - The percentage of the pavement distress in a management section that is load related distress (caused by excessive weight on the pavement surface).

% OTHER - Is the percentage of the pavement section that is not a load related or environment related distress.

ACTIVE - Indicates whether or not the current record is active.



AREA - Contains the area of a section in square feet. This is automatically calculated using the values that are entered in the Length and Width fields. However, if the section is irregularly shaped the area can be entered by the user.

AREA ID - Is an optional, jurisdiction defined field to identify the area in which the section is located. For example, each neighborhood or subdivision, or each geographic type (mountain, valley, coast, etc.) in the jurisdiction may be assigned a letter of the alphabet.

BASE BUDGET - Provides an area for you to enter the dollar amount of your base budget.

BASE BUDGET INCREASE FACTOR - Stores the percent that the base budget will increase each year.

BASE PM SPLIT - Percent of the base budget that has been set aside for preventive maintenance.

BEGINNING LOCATION - Identifies the point that defines the beginning of the section. This is generally the name of a cross road or other landmark.

CONDITION - Column lists the condition levels (2-5) that require stop-gap treatments.

COST/ SQ YD - Indicates the cost per square yard of road for the suggested treatment.

CURRENT PCI - Calculated from either a visual inspection or a maintenance treatment.

DESCRIPTION - Displays a description of the item named in the previous column in a grid.

DISTRESS - Contains the type of distress present on a section of a road.

END LOCATION - Identifies the point that defines the end of the section. This is generally the name of a cross road or other landmark.

EVENT ACTIVE - Indicates whether an Event is currently part of the active history for the current Section.

EVENT PCI - The PCI after the selected Event occurred.

EVENT TRANSACTION TYPE - Includes: Creation, Inspection, Treatment, Split, Combine, Attribute Change and Core Data Change.

EVENT VALID - Indicates if an Event can be activated and made part of the valid events for the current section.



FUNDING SOURCE - Is an optional, jurisdiction defined field to identify the funding source for the section; an example might be G for general fund.

GENERAL CODE - Is an optional, jurisdiction defined field used to identify sections of pavement sharing common characteristics, i.e., drainage type.

INFLATION RATE - Is the inflation used throughout your jurisdiction. You may wish to consult your financial department with this value.

INSPECTION AREA - Is the total area of the inspection unit.

INTEREST RATE - Contains the interest rate used throughout your jurisdiction.

LIFE EXTENSION - Is the number of years that a maintenance treatment extends the life of a pavement surface.

MAINTENANCE DATE - Displays the date the maintenance was completed.

MANAGEMENT UNIT - Relates a project to a management unit.

MILEPOSTS - Display the beginning and ending points of a management section.

NEW PCI - Stores the PCI value that was calculated after a treatment was applied.

NUMBER OF SURFACE SEALS BEFORE OVERLAY - Displays the recommended number of surface seals before the application of an overlay.

OLD PCI - Displays the pavement condition index before a treatment was applied.

OTHER - Displays the weighting factor applied to management sections with functional classes other than arterial, collector, and residential.

OVERLAY - Displays the overlay code that corresponds to an overlay procedure.

OVERLAY CODE - Is an identifier for the treatment type; use one of the six codes from the pop-up list that appears when this is activated.

PCI CAP - Stores the maximum PCI value that will be included in needs and scenario calculations. If a PCI value is larger than the PCI Cap value, it will not be included.

PCI EFFECTIVENESS CUT-OFF - Contains the minimum PCI value used in calculating the area under the projected performance curve. That area is used in ranking sections needing work, and the area below the PCI Cut-Off value is not included in that area. It should generally be the lowest PCI value that defines the minimum acceptable condition for all of the pavement types and functional classification groupings.



PCI HIGH - LOW > 25 - Is marked if the difference between the high and low PCI values is greater than 25.

PCI HIGH VALUE - Is the maximum PCI value for an inspection unit used in the last PCI calculation for a management unit.

PCI LOW VALUE - Is the minimum PCI value for an inspection unit used in the last PCI calculation for a management unit.

PM% - Scenarios based on a yearly budget, this column stores the percent that has been set aside for preventive maintenance.

REPLACEMENT COST - Is the cost per square yard to install a new pavement surface.

RESIDENTIAL \$ - Indicates the cost of a stop-gap treatment per square yard when applied to a road with a residential functional class and a given condition.

ROAD ID - Contains a two-character identifier that was assigned to the road. The combination of Road Number, Road Name, and Road ID must be unique for each road section.

ROAD NAME - Displays the name of the road that corresponds to the road number and road ID. The combination of Road Number, Road Name, and Road ID must be unique for each road section.

ROAD NUMBER - Contains the number that was assigned to a road. The combination of Road Number, Road Name, and Road ID must be unique for each road section.

SECTION ID - Is an identifier that is unique for each section of a given street. Note that the Street ID and the Section ID combined describe the individual section. Therefore, that combination must be unique. The same Section ID can be reused as long as it is used in conjunction with a different Street ID each time.

SEGMENT LENGTH - Is the length in feet of the management section.

SELECT MANAGEMENT SECTIONS - Allows you to calculate PCI values based on selected management sections. If this button is marked, the management sections that have had records updated since the last calculations are displayed in a grid. Select the management sections you want included in the calculations from this grid.

SPECIAL - Check box is marked if the displayed inspection unit is non-representative of a section as a whole.



SPECIAL UNIT - The information will either be Y or blank. Y is an indication that this inspection unit is in some way non-representative of the section as a whole, and would receive a different maintenance/rehabilitation treatment from the rest of the section.

STANDARD INSPECTION UNITS - Is the typical number of inspection units that would be used for a particular management section.

STOP-GAP APPLICATION INTERVAL - Indicates the number of years between the applications of stop-gap treatments.

STREET ID - Is an identifier that is unique for each street. The Street ID usually bears some similarity to the actual street name.

STREET NAME - Is the full name of the street including "Street", "Way", "Court" etc.

TREATMENT - Contains the type of treatment the road received or will receive.

TREATMENT COST - Is an optional field giving the cost in dollars and cents of the treatment.

UNIT OF MEASURE - Displays the units of measure used to measure an item.

UNIT PRICE - Displays the price paid for an inventory item.

VISUAL PCI - Used to identify PCI calculations that have been determined based upon a visual inspection. If this check box is blank, then the PCI was extrapolated based upon the maintenance treatment that has been applied to a management section.

WEIGHTING FACTORS - Section displays the weighting factors established by your jurisdiction for the functional classes.

YEAR OF MAINTENANCE - Stores the proposed year of a treatment.

YEARS BETWEEN CRACK SEALS - Displays the number of years between the application of crack seals for the functional class with a specific severity.

YEARS BETWEEN SURFACE SEALS - Displays the recommended number of years that should come between surface seal application for the functional class with the indicated severity.

YEARS TO CALCULATE - Stores the number of years you want to include in the Budget Needs calculation. The number of years cannot be less than 5 or more than 20.



REPORT DEFINITIONS

ZONES - Geographical areas of the city defined by city staff to aid in the development of a maintenance plan for residential roads.

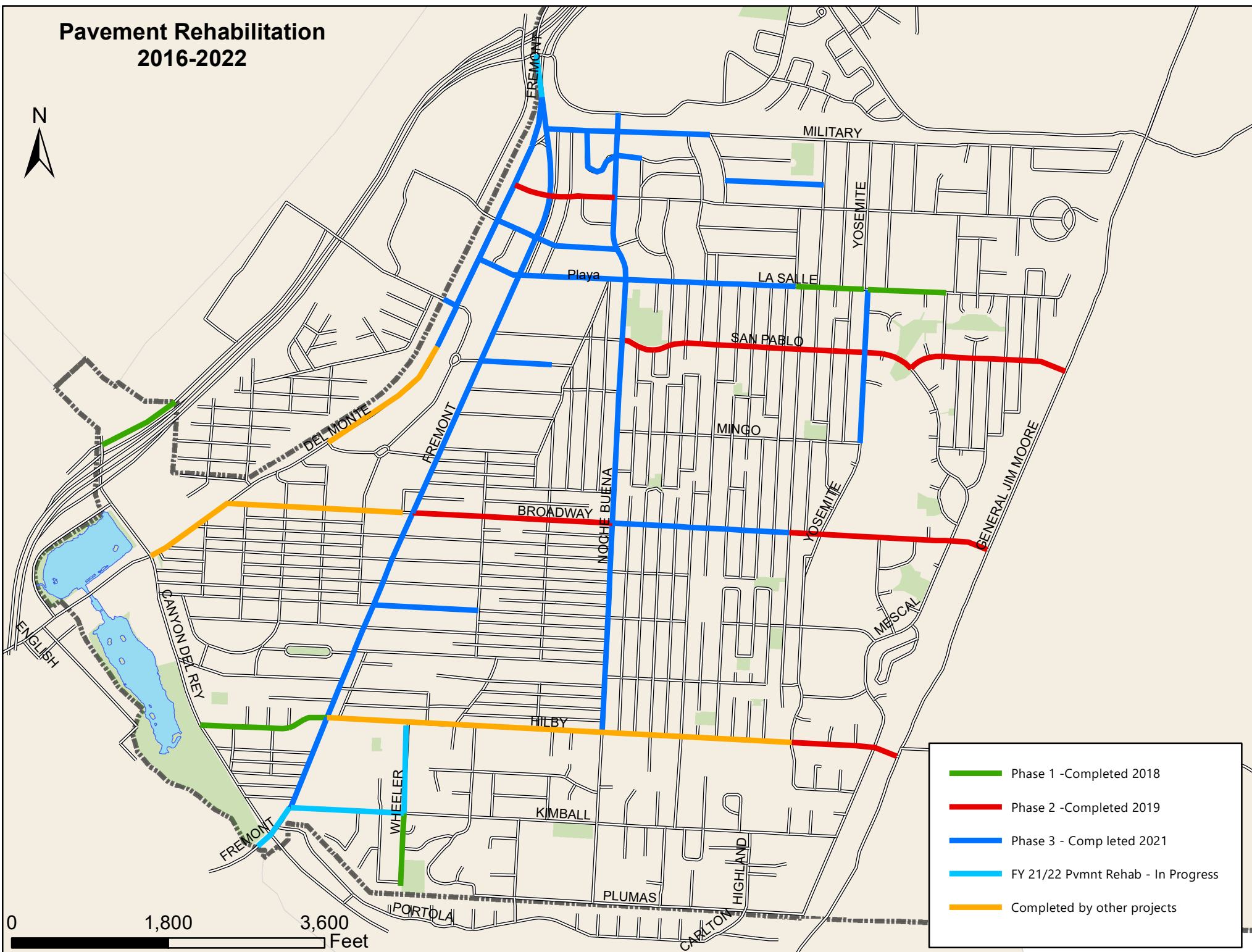
CL - Centerline Mile - a measuring of the length of a road regardless of the width of the road.

LM - Lane Mile - a measurement of the length of all the lanes for a given FC or area.

ACTION / TREATMENT - A proposed type of rehabilitation work that should be used on a given road segment, based on PCI, FC and engineering evaluation.

ANNUAL BUDGET - The amount of money that is available each year to be used for pavement maintenance. These funds can come from various sources and can vary from year to year, although it is generally a fixed figure.

Pavement Rehabilitation 2016-2022





CITY OF SEASIDE STAFF REPORT

Item No.: 10.C.

TO: City Council

FROM: Jaime M. Fontes, City Manager

BY: Nisha Patel, Public Works Director/City Engineer

DATE: February 16, 2023

SUBJECT: ADOPT A RESOLUTION AUTHORIZING AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH WALLACE GROUP TO EVALUATE ADDITIONAL LOCATIONS IN THE WELL SITING STUDY FOR AN AMOUNT NOT TO EXCEED \$94,046.00

RECOMMENDATION

Adopt a resolution authorizing the City Manager to execute an amendment to the professional services agreement with Wallace Group to evaluate additional locations in the well siting study for an amount not to exceed \$94,046.00

BACKGROUND

On March 15, 2022, the Wallace Group entered into a Professional Services Agreement (PSA) with the City to provide a well siting study and well design documents for \$187,700.00. The study scope envisioned a water well that could serve both as the second well in the Seaside Municipal Water System (SMWS) and provide supply for the Campus Town development.

The well siting study focused on locations within the SMWS service area and over the deeper portion of the groundwater basin. Based on feedback from the public and staff, additional sites outside the SMWS service area should be considered as well. The amended scope includes additional groundwater modeling, coordination with the Seaside Basin Watermaster and Monterey Peninsula Water Management District, and participating in public information events. The additional effort will add approximately 2-months to the overall design schedule.

FISCAL IMPACT

The Council approved including 10% of the agreement amount for the City Manager to

authorize amendments with the PSA approved on March 15th so that total potential PSA value was \$206,470.00. Staff is now recommending the City Council adopt a resolution authorizing the City Manager to execute an amendment to the professional services agreement with Wallace Group in the amount of \$94,046.00 and additional amendments up to \$9,405.00 for total amendment no. 1 value of \$103,451.00. This would result in a total potential PSA value of \$309,921.00. The professional service agreement will be charged to the Well Replacement Account (No. 401-8910-9569), where there are sufficient funds in the fiscal year 2022/23 budget.

ATTACHMENTS

1. Resolution
 2. Amendment 1 to the PSA
-

Reviewed for Submission to the City Council by:



Jaime M. Fontes, City Manager

RESOLUTION NO. 23-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

AUTHORIZING AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH WALLACE GROUP TO EVALUATE ADDITIONAL LOCATIONS IN THE WELL SITING STUDY FOR AN AMOUNT NOT TO EXCEED \$94,046.00

WHEREAS, ON March 15, 2022, the City approved a professional services agreement (PSA) with Wallace Group to prepare a water augmentation - well siting study, with a not to exceed budget of \$187,700.00 and a 10% agreement contingency of \$18,770.00 for a total agreement value up to \$206,470.00; and,

WHEREAS, the original study focused on potential well locations within the Seaside Municipal Water System service area; and,

WHEREAS, Staff has requested that additional well sites outside the Seaside Municipal Water System service area be evaluated; and,

WHEREAS, Wallace Group submitted a proposal to evaluate additional well sites in the amount of \$94,046.00; and,

WHEREAS, Staff has determined that the proposed scope of work and budget are reasonable and within the approved budget; and,

WHEREAS, an amount of \$9,405.00 contingency, 10% of the amendment value, should be authorized on an as required basis for a total amendment no. 1 value of \$103,451.00; and

WHEREAS, including the work in amendment no. 1 to the scope of work for the Wallace Group professional services agreement would result in a total PSA value of \$309,921.00; and,

WHEREAS, the adopted fiscal year 2022/23 budget for the Water Replacement Account (No. 401-8910-9569) is \$1,500,000.00; and

WHEREAS, there are sufficient funds in the Water Replacement account to fund the additional evaluation for the well siting study;

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of Seaside does hereby adopt a resolution to authorize the City Manager to execute an amendment to the professional services agreement with Wallace Group to evaluate additional well

locations for an amount not to exceed \$94,046.00 and a total study budget of \$281,746.00, and written amendments such that the total Agreement does not exceed \$309,921.00.

PASSED AND ADOPTED at a regular City Council meeting of the City of Seaside duly held on the 16th day of February, 2023, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk

CONTRACT AMENDMENT #1
PROFESSIONAL SERVICES AGREEMENT NO. 22-044
City of Seaside

Date: February 7, 2023

Change Requested by: X City/District Consultant

Contract Date

04/08/2022

Project Name

Water Well Siting Study

To (Consultant): Wallace Group, 612 Clarion Court, San Luis Obispo, CA 93401

You are directed to make the following changes to the Contract Documents or amend the following described work not included in the contract documents for this project.

The purpose of this addendum is to provide additional professional services related to the project named above. The contract terms and conditions shall not be modified except for as stated herein.

MODIFY the following text in **Section 2, "Services."**

Consultant shall perform the tasks described and set forth in Exhibit A and A1 attached hereto and incorporated herein as though set forth in full. Consultant shall complete the tasks according to the schedule of performance which is also set forth in Exhibit A and A1.

MODIFY the following text in **Section 22, "Contents of Request for Proposal and Proposal."**

Consultant is bound by the contents of City's Request for Proposal, Exhibit "D" hereto and incorporated herein by this reference, and the contents of the proposal submitted by the Consultant, Exhibit A and A1 attached hereto. In the event of conflict, the requirements of Agency's Request for Proposals and this Agreement shall take precedence over those contained in the Consultant's proposals.

Original Contract Amount	Previous CCO Total (Not including this Amendment)	This Amendment Total	Revised Contract Amount
\$187,700.00	\$0	\$94,046.00	\$281,746.00
Original Contract Time	Original Completion Date	Days To Date (Including This Amendment)	Revised Completion Date
4 Months	June 30, 2022	28 Months	June 30, 2024

CONTRACT AMENDMENT #1
PROFESSIONAL SERVICES AGREEMENT NO. 22-044
City of Seaside

SUBMITTED BY:		
	Nisha Patel PW Director / City Engineer	2-8-23
Signature	Name and Title	Date
CITY APPROVAL BY:		
	Jaime M. Fontes City Manager	
Signature	Name and Title	Date

CONSULTANT ACCEPTANCE BY:		
	Kari Wagner, PE C66026 Principal	February 7, 2023
Signature	Name and Title	Date

EXHIBIT A

CONTRACT AMENDMENT

Project Name: City of Seaside Water Augmentation	CA No. 1
Client Name: City of Seaside	Project/Phase No. 1284-0026
Attention: Nisha Patel, PE	Date: February 1, 2023
Address: 440 Harcourt Avenue, Seaside, California, 93955	



Wallace Group requests the Client's authorization to proceed with revisions to the contract agreement for the above referenced project as herein described. Approval below incorporates this document as a part of the original contract signed April 8, 2022. If approved, please return one signed original Contract Amendment to Wallace Group.

Description and Purpose of the Revision(s)

On December 29, 2022, Wallace Group, along with staff from Schaaf & Wheeler, delivered a presentation via video teleconference to the public to discuss the proposed water well and respond to concerns. One of the concerns was that the City had not adequately studied alternatives to the proposed well siting within either Havana Soliz Park or Lincoln Cunningham Park. City staff requested Wallace Group provide a siting study that considers additional areas. Based on our discussion, the following Scope of Services has been prepared for your consideration.

The original project scope was to provide a groundwater well siting study considering up to three locations; Lincoln Cunningham Park, or Havana Soliz Park, or near the existing golf courses reservoir well. These locations are labeled as areas 1 and 2 on the attached Figure 1. Additional locations to be considered in the siting study are labeled as areas 3 through 5 and are described as follows:

3. Area east of General Jim Moore Blvd and Mingo Ave.
4. Adjacent to Seaside Municipal Well #4.
5. MPUSD Property on Ord Terrace School adjacent to Ord Grove Ave.

The well siting study would present the technical constraints and site-specific budgetary estimated costs. Wallace Group will retain Cleath-Harris Geologists (Cleath-Harris) to provide professional services to provide technical constraints and budgetary costs for the five alternative locations described above. Cleath-Harris's proposed scope of work is incorporated to the CA and attached hereto.

The study would provide budgetary cost estimates for the constructing a groundwater well and infrastructure to deliver water to the nearest point of connection to the Seaside Municipal Water System. However, the study would not include the following:

1. Estimated costs for environmental documents required in support of the project. We will, however, provide an allowance for CEQA compliance.
2. Geotechnical investigations.
3. Engineered plans and specifications.
4. Detailed Engineer's Opinion of Probable Construction Costs.
5. Well installation or testing
6. Negotiations for permits or agreements with any third parties, such as the Seaside Basin Watermaster, the Monterey Peninsula Water Management District, or others
7. Permits
8. CEQA compliance, project status determination, or documentation
9. Topographic Survey
10. Review of existing water facilities
11. Land acquisition or land use rights
12. Bid phase services

CIVIL AND
TRANSPORTATION
ENGINEERING

CONSTRUCTION
MANAGEMENT

LANDSCAPE
ARCHITECTURE

MECHANICAL
ENGINEERING

PLANNING

PUBLIC WORKS
ADMINISTRATION

SURVEYING /
GIS SOLUTIONS

WATER RESOURCES

WALLACE GROUP
A California Corporation

612 CLARION CT
SAN LUIS OBISPO
CALIFORNIA 93401

T 805 544-4011
F 805 544-4294

EXHIBIT A

CA #1
City of Seaside
February 1, 2023
Page 2 of 3



Task 1 - Project Management & Meetings

Wallace Group has provided and will provide additional project management and meetings support for the proposed siting study. The table below, "Summary of Out-Of-Scope Work Completed," shows the additional hours for work already completed included in this CA. Also included are 16 professional service hours to attend up to 4 future remote meetings lasting up to 2 hours each. This effort is based on the schedule duration of four (4) months.

Task 1 Deliverables:

- Meeting Agendas (PDF)
- Meeting Minutes (PDF)

Task 2 - Well Siting Study

Wallace Group and Cleath-Harris have provided and will provide additional professional services for the proposed expanded siting study. To date, we have provided additional project support and documentation for evaluating the two park sites, Lincoln Cunningham and Havana Soliz; and for modifying the bidding documents to include federal procurement requirements, well capacity testing for 2 wells, and for researching and plotting the golf course boundary. Also included in this task are 64 professional service hours to prepare a draft and final siting study and attend up to one site visit lasting up to 4 hours.

Deliverables:

- Draft Technical Memorandum (PDF)
- Final Technical Memorandum (PDF)

Revision(s) Represent:

- ☐ a change in previous instructions
- ☒ a change in Scope of Services
- ☐ other:

Revision(s) Fee:

- ☒ hourly (time & materials) \$94,046
- ☐ progress billing: \$
- ☐ not-to-exceed w/o authorization: \$

Revision(s) will be invoiced as:

- ☒ increase to an item within the existing contract
- ☐ a new item added to existing contract

Issued by,

WALLACE GROUP, a California Corporation

APPROVED BY CLIENT:

A handwritten signature in blue ink, appearing to read "Kari Wagner".

Kari Wagner, PE C66026
Principal

612 Clarion Court
San Luis Obispo
California 93401
T 805 544-4011
F 805 544-4294
www.wallacegroup.us

Signature

Printed Name

Title

Date

Attachments

Figure 1 - Proposed Well Siting Study Areas
Exhibit A - Proposal by Cleath-Harris
Exhibit B - Budget Estimate

EXHIBIT A

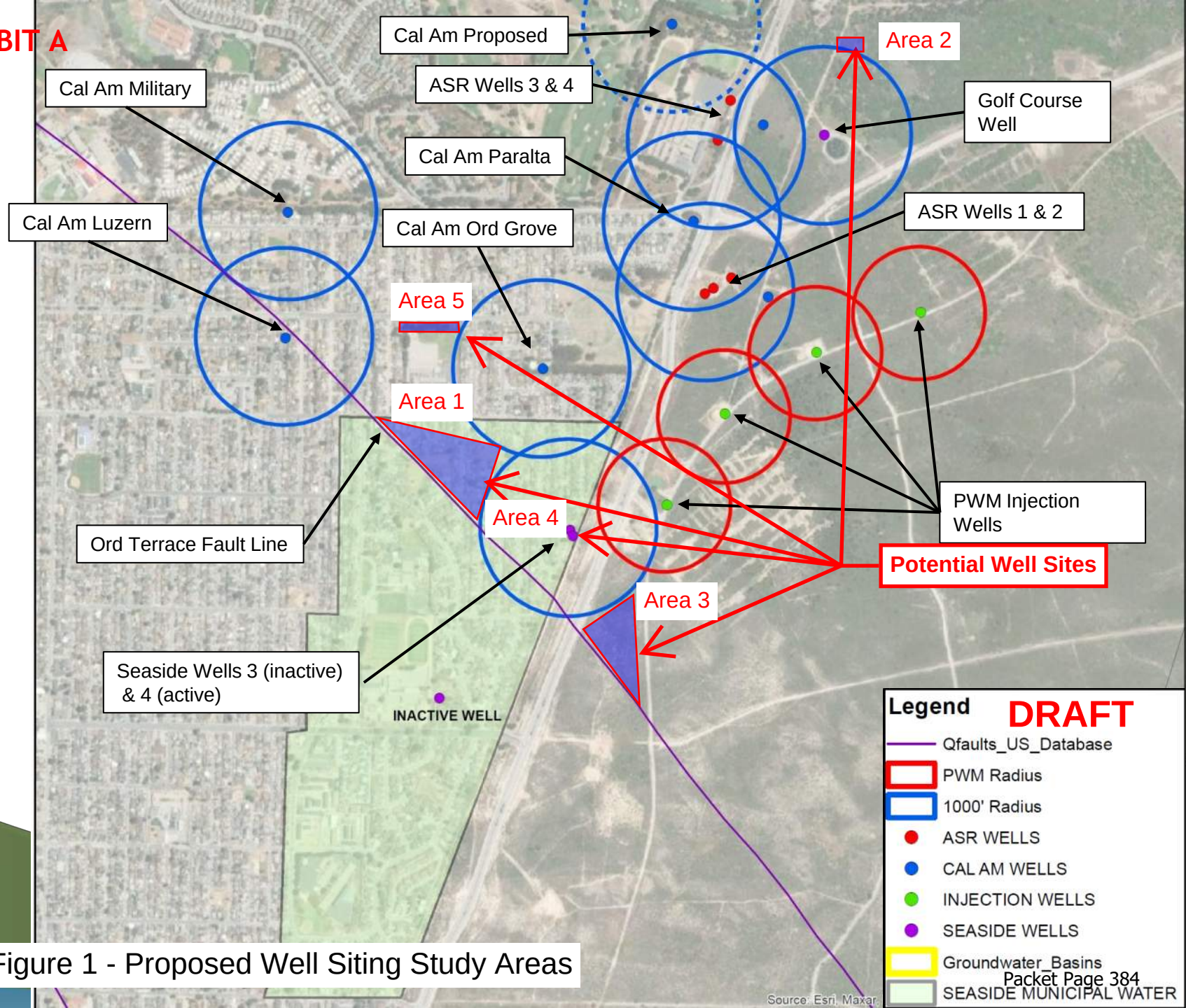


Figure 1 - Proposed Well Siting Study Areas

Cleath-Harris Geologists, Inc.
75 Zaca Lane, Suite 110
San Luis Obispo, CA 93401
(805) 543-1413



27 January 2023

Rick Riedl
Wallace Group
201 John Street, Suite H
Salinas, CA 93901
rickr@wallacegroup.us

Subject: Proposal for Additional Well Siting and Design Work, City of Seaside California

Dear Mr. Riedl:

Per your request Cleath-Harris Geologists (CHG) presents a proposal for additional well siting and design work for the City of Seaside, California. CHG would perform this work for Wallace Group under their contract with City of Seaside.

PROJECT APPROACH

The project would:

- Locate and evaluate four additional well sites beyond the previously evaluated Lincoln-Cunningham Park and Havana-Soliz Parks in the four areas identified by the City of Seaside (map attached).
- Define the hydrogeology of these areas based on available information and site geologic/hydrologic reconnaissance and estimate depths of the aquifers at the well sites;
- Compare preliminary well designs, costs, and constraints at the identified well sites in the four areas.
- Determine what exploration may be necessary to verify the potential capacity and quality of groundwater resources in the project area and prepare an exploration program
- Complete preliminary design and bidding paperwork for the City preferred site.



SCOPE OF WORK

The tasks involved in performing the work are presented below.

1. **Meetings.** Attend “Zoom” meetings with City and Wallace Group to discuss issues related to the study and to update the City regarding progress. Anticipated meetings are as follows:
 - Four zoom meetings (1-2 hours each) are anticipated to handle issues related to well siting and design
 - Administrative Draft Report Review
2. **Hydrogeologic Research.** Review published geologic/hydrogeologic reports and well logs, capacities and water quality information for existing wells which may be representative of a new municipal well constructed on the potential properties identified by the City.
3. **Site Reconnaissance.** Visit proposed areas to observe any geologic/hydrologic features and critical constraints/setbacks.
4. **Estimated Capacity and Quality.** Based on available information, estimate maximum potential capacity and resulting water quality of groundwater produced from a new municipal well, as well as whether there could be potential impacts on other existing wells in the vicinity when the new well is operated at that capacity.
5. **Physical Constraints for Well Siting.** Review site constraints and required setbacks, along with existing surface and underground constructed features, to identify the preferred location for a new municipal well.
6. **Well Drilling Method and Preliminary Design.** Recommend the drilling method and preliminary casing and screen schedule for use in developing cost estimates.
7. **Exploratory Test Hole/Test Well.** Determine whether a test hole or small-diameter test well would be a satisfactory method of confirming the conditions anticipated to be accessed by a new municipal well. Make recommendations as noted above for the drilling method and casing schedule (or borehole depth) required for the test hole or test well.
8. **Potential Impacts Analysis Scope of Work.** If it is anticipated that the new supply well could have adverse impacts on existing wells, formulate a scope of work with testing procedures to address those impacts, as well as to develop any appropriate mitigation measures. While residence time would be preliminarily screened in the impacts assessment based on available data, this analysis would not include modeling or model related assessment required to fully evaluate residence times between the proposed well sites and ASR injection wells.
9. **Cost Estimate.** Provide the estimated cost of the test hole or test well (if any), and for the fully developed supply well, including production testing to confirm long term capacity. Also provide an estimated cost to evaluate potential adverse effects on existing wells in the vicinity, based on the developed scope of work.



10. **Report.** The findings, conclusions and recommendations from will be presented in a memorandum to the City Department of Public Works, initially as a draft report that will be formalized into a final report with modifications that respond to comments and incorporate City edits. This report would summarize and compare the well designs, the potential yield, well construction costs, site constraints and potential impacts for the selected well sites in the City-identified groundwater development areas (attached figure).

PROPOSED TIMELINE

Task	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14
Tentative Date	Feb 6-10	Feb 13-17	Feb 20-24	Feb 27-Mar 3	Mar 6-10	Mar 13-17	Mar 20-24	Mar 27-31	Apr 3-7	Apr 20-24	May 1-5	May 8-12	May 15-19	May 22-26
Site Reconnaissance	X	X												
Physical Constraints on Drilling	X	X												
Hydrogeologic Research			X											
Estimate Capacity and Quality			X											
Well Drilling Method			X											
Preliminary Design				X	X									
Impacts Analysis					X	X								
Cost Estimate						X	X	X						
Report														
Report Edits/Comment Review									X	X	X	X		
Finalize Report													X	X

ADDITIONAL WORK-OUT OF SCOPE (Completed)

Additional work was completed to evaluate and complete preliminary well designs for Havana-Soliz Park. This work was outside the initial scope of work and included:

- Assessed drilling site at Havana-Soliz Park
- Created preliminary design and bid paperwork for Havana-Soliz Park Well
- Developed Figures to Support Discussions Regarding Alternate Well Siting Locations
- Responded and updated Havana-Soliz Park Well design following review
- Attended City and Wallace Group meetings related to Havana-Soliz Park Well Site



FEES AND CONDITIONS

The work would be performed on an hourly rate plus expenses basis with Terms of Fees and Conditions attached to this proposal. The hourly rates for 2023 are presented below. We estimate the budget for the services would be \$56,000 for the additional well siting study and additional out of scope design work completed to date.

HOURLY RATE SCHEDULE

Principal Hydrogeologist	\$ 184.00
Senior Hydrogeologist	\$ 173.00
Project Geologist	\$ 157.00
Environmental Scientist	\$ 140.00
Staff Geologist II	\$ 140.00
Staff Geologist I	\$ 125.00
Expenses at cost plus 10%	
Mileage	\$0.70/mile

AGREEMENT

If the above scope of work and fees are acceptable, this proposal will serve as the basis for agreement with your signature affixed below.

Very truly yours,

CLEATH-HARRIS GEOLOGISTS

Timothy S. Cleath, President

Authorizing Person

Address

Date

**TERMS OF FEES AND CONDITIONS**

1. Invoices will be submitted monthly. The invoice is due and payable upon receipt.
2. In order to defray carrying charges resulting from delayed payments, simple interest at the rate of ten percent (10%) per annum (but not to exceed the maximum rate allowed by law) will be added to the unpaid balance of each invoice. The interest period shall commence 30 days after date of original invoice and shall terminate upon date of payment. Payments will be first credited to interest and then to principle. No interest charge would be added during the initial 30 day period following date of invoice.
3. The fee for services will be based on current hourly rates for specific classifications and expenses. Hourly rates and expenses included in the attached schedule are reevaluated on January 1 and July 1 of each year.
4. Documents including tracings, maps, and other original documents as instruments of service are and shall remain properties of the consultant except where by law or precedent these documents become public property.
5. If any portion of the work is terminated by the client, then the provisions of this Schedule of Fees and Conditions in regard to compensation and payment shall apply insofar as possible to that portion of the work not terminated or abandoned. If said termination occurs prior to completion of any phase of the project, the fee for services performed during such phase shall be based on the consultant's reasonable estimate of the portion of such phase completed prior to said termination, plus a reasonable amount to reimburse consultant for termination costs.
6. If either party becomes involved in litigation arising out of this contract or the performance thereof, the court in such litigation shall award reasonable costs and expenses, including attorney's fees, to the party justly entitled thereto. In awarding attorney's fees the court shall not be bound by any court fee schedule, but shall, if it is in the interest of justice to do so, award the full amount of costs, expenses, and attorney's fees paid or incurred in good faith.
7. All of the terms, conditions and provisions hereof shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns, provided, however, that no assignment of the contract shall be made without written consent of the parties to the agreement.

Exhibit B - Wallace Group Team Resource Estimate for the City of Seaside Water Augmentation - Contract Amendment #1

PHASE/TASK	TASK DESCRIPTION	PRINCIPAL	PRINCIPAL ENGINEER	ASSISTANT ENGINEER	Cleath Harris Geologist	Misc. Direct Costs	TOTAL LABOR HOURS	LABOR \$	TOTAL COST \$
		HRS \$260	HRS \$240	HRS \$165	HRS	Cost	HRS		
1	Project Management & Meetings	2	58	10		\$225	70	\$16,090	\$16,315
2	Well Siting Study		34	30		\$163	64	\$69,110	\$69,273
	SUB-TOTALS	2	92	40		\$388	134		
	WALLACE GROUP LABOR COSTS	\$520	\$22,080	\$6,600					\$29,200
	WALLACE GROUP DIRECT COSTS								\$388
	SUBCONSULTANT DIRECT COSTS				\$56,000				\$56,000
	DIRECT COSTS OVERHEAD @							15%	\$8,458
	TOTAL								\$94,046

Task Budgets may fluctuate within Overall Budget



CITY OF SEASIDE STAFF REPORT

Item No.: 10.D.

TO: City Council

BY: Jaime M. Fontes, City Manager

DATE: February 16, 2023

SUBJECT: CONSIDER ADOPTION OF A RESOLUTION GRANTING OR DENYING CONSENT TO THE CITY OF MONTEREY TO RENEW THE MONTEREY COUNTY TOURISM IMPROVEMENT DISTRICT (MCTID) AND INCLUDE THE CITY OF SEASIDE IN THE MCTID

PURPOSE & RECOMMENDATION

Consider adoption of a resolution granting or denying consent to the City of Monterey to renew the MCTID, and include the City of Seaside in the MCTID.

BACKGROUND

First launched in 2006 under the Property and Business Improvement Area Law of 1989 ('89 Law), the Monterey County Tourism Improvement District (MCTID) is a benefit assessment district proposed to continue as a revenue source to help fund marketing and sales promotion efforts for lodging businesses in Monterey County. In 2018, an effort to modernize the MCTID led to the disestablishment of the '89 Law district and re-establishing the MCTID pursuant to the Property and Business Improvement District Law of 1994 ('94 Law). The five-year term of the MCTID is set to expire on December 31, 2023, and the required number of lodging business owners have submitted a written petition to renew the district. Pending successful renewal of the MCTID, the Owner's Association will request to modify the current MCTID term to end early on June 30, 2023, with the renewed district beginning on July 1, 2023.

The 94 Law allows for the renewal of multi-jurisdictional tourism improvement districts, with consent of the included jurisdictions, and being granted to one "lead" jurisdiction.

The City of Monterey has requested consent to continue to act as the lead jurisdiction in the renewal of MCTID (ATTACHMENT 2), and administering MCTID countywide. Adopting this resolution will give the City of Monterey authority to include the City of Seaside in the renewed MCTID.

Management District Plan

The Management District Plan (Attachment 3) includes the proposed boundary of the renewed MCTID, a service plan and budget, and a proposed means of governance. The MCTID shall include all lodging businesses, existing and in the future, located within the boundaries of the unincorporated areas of Monterey County and the cities of Carmel-by-the-Sea, Del Rey Oaks, Gonzales, Greenfield, King City, Marina, Monterey, Pacific Grove, Salinas, Sand City, Seaside, and Soledad. The MCTID is divided into two (2) benefit zones as described in the Plan.

The cities and county shall continue to be responsible for collecting the assessment on a monthly, bi-monthly, or quarterly basis (including any delinquencies, penalties, and interest) from each lodging business located within the boundaries of the MCTID. The cities and County shall make all reasonable efforts to collect the assessments from each lodging business. The cities and County shall forward the assessments to Monterey County Destination Marketing Organization, Inc. d.b.a. Monterey County Convention and Visitors Bureau (MCCVB), serving as the MCTID Owner's Association, which will have the responsibility of managing MCTID programs as provided in the Management District Plan.

Lodging business owners decided to pursue renewal of the MCTID in order to continue a revenue source devoted to marketing Monterey County as a tourist, meeting, and event destination. If renewed, the MCTID would generate an initial annual budget of approximately \$8,856,266.00, increasing biennially as assessment rates increase, for the promotion of travel and tourism specific to Monterey County.

Adoption of a resolution granting consent to the City of Monterey (ATTACHMENT 1) to renew the MCTID and include the City of Seaside in the MCTID, will enable the City of Monterey and the Monterey County Convention and Visitors Bureau (MCCVB) to move forward with the MCTID renewal process. Upon successful renewal, the MCTID will continue to be governed by the TID Oversight Committee and the Management District Plan (MDP), facilitated by the Monterey City Council and the Monterey County Convention and Visitors Bureau (the Owner's Association). As a result of Seaside's City Attorney review, an amended resolution (ATTACHMENT 4) granting or denying consent to the City of Monterey, is included with amendments to section 2 that indicate every subsequent renewal period will be reconsidered by the Council by the adoption of resolution.

Staff received MCCVB's request to present the MCTID to Council on December 27, 2023 (during the holiday season). The request was incomplete, lacking the notice of intent as well as financial and performance information. Staff requires needs more time to fully analyze the above-mentioned information as well as what services will be provided by the MCTID format that would be of value to the City of Seaside hotel industry. The staff inquired with the City Attorney's office of the City of Monterey, if the Monterey City

Council had the legal authority to continue the hearing to February 21, 2023, with a date certain. Staff was informed that City of Monterey City Attorney could not provide "legal advice" to the City of Seaside.

In order to fully assess the MCCVD's current impact on our local hotels, staff is conducting a survey of all hotels within the City of Seaside. The data was not available in time for this report. In lieu, the General Managers of the hotels in Seaside have been invited to attend the Council meeting and make a statement during the public comment period.

The direct fiscal impact of the TID plan is considered "pass through" from an accounting point of view, because businesses pay the TID amount. However, the cost is impactful from an economic point of view, because the "market cost" is picked up by the consumer. The cost that impacts the City is the administrative cost of collecting the TID and remitting it to the Monterey County Convention & Visitors' Bureau. It is estimated that the current administrative cost is close to \$2,000.00 per fiscal year to perform the administration of the TID for the City's existing 13 motels and hotels. The City is reimbursed 1% of TID collected per the agreement. In fiscal year 21-22, the City was reimbursed \$2,128.56 for administration costs for the TID program.

The new Seaside Grand Hyatt hotel will incur a higher TID assessment of \$7 to \$7.50 per room rented compared to the \$1 to \$2 assessed for the existing hotels and motels in the City of Seaside, meaning that the administrative cost reimbursement will likely increase due to future developments. It is expected that the increased administration cost reimbursement in the agreement due to the new hotel development will modestly exceed the actual cost the City will incur in managing the TID collection for this program in the future.

Total TID collected and remitted in FY 21-22 to MCCVB from existing hotels = \$210,727.00

Total annual TID that is estimated to be collected from existing hotels at new rates = \$399,564.00

Estimated TID to be collected from the new Seaside Grand Hyatt Hotel at the Golf course when completed = \$584,303.00

The total estimated collection including the new Seaside Grand Hyatt Hotel under the new agreement = \$983,867.00 (*assuming the hotel has 330 rooms and a 70% occupancy rate.)

ATTACHMENTS

1. Monterey Tourism Improvement District Resolution
-

2. City of Monterey Resolution
 3. Monterey Tourism Improvement District Management District Plan
 4. Seaside's Amendments for Monterey Tourism Improvement District Resolution
-

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE, STATE OF CALIFORNIA, GRANTING CONSENT TO THE CITY OF MONTEREY TO RENEW THE MONTEREY COUNTY TOURISM IMPROVEMENT DISTRICT (MCTID)

WHEREAS, the City of Monterey initially created the MCTID in 2006 under the Parking and Business Improvement Area Law of 1989; and

WHEREAS, the MCTID was converted in 2019 under Property and Business Improvement District Law of 1994 by Resolution No. 18-147 for a five (5) year term, which ends December 31, 2023; and

WHEREAS, the City Council of the City of Monterey has requested consent to renew the MCTID in the City of Seaside with adoption of Monterey City Council Resolution No. 22-169, dated December 20, 2022;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Seaside, that:

Section 1: The above recitals are true and correct.

Section 2: The City of Monterey is hereby granted consent to include the City of Seaside in the MCTID, for the renewal of the MCTID and future renewals.

Section 3: The City Clerk is hereby directed to transmit a certified copy of this Resolution to the Clerk of the City of Monterey City Council.

Section 4: This Resolution is effective upon its adoption.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside, State of California, held on this 16th day of February 2023 by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:

Ian N. Oglesby, Mayor

ATTEST:

Dominique Davis, City Clerk

AS TRUE TO FORM:

Sheri L. Damon

RESOLUTION NO. 22-169 C.S.

A RESOLUTION OF THE COUNCIL OF THE CITY OF MONTEREY

REQUESTING CONSENT OF THE COUNTY OF MONTEREY AND CITIES OF CARMEL-BY-THE-SEA, DEL REY OAKS, GONZALES, GREENFIELD, KING CITY, MARINA, PACIFIC GROVE, SALINAS, SAND CITY, SEASIDE, AND SOLEDAD TO CREATE THE MONTEREY COUNTY TOURISM IMPROVEMENT DISTRICT

WHEREAS, the City Council of the City of Monterey desires to begin proceedings to form the Monterey County Tourism Improvement District (MCTID);

WHEREAS, certain lodging business owners have requested that the City Council of the City of Monterey create the MCTID; and

WHEREAS, a portion of the territory proposed to be included in the MCTID lies within the boundaries of the unincorporated areas of the County of Monterey and the cities of Carmel-by-the-Sea, Del Rey Oaks, Gonzales, Greenfield, King City, Marina, Monterey, Pacific Grove, Salinas, Sand City, Seaside, and Soledad (the "Granting County and Cities"), as shown on the map attached hereto as Exhibit A and incorporated herein by such attachment; and

WHEREAS, the area of the unincorporated areas of the County of Monterey and the cities of Carmel-by-the-Sea, Del Rey Oaks, Gonzales, Greenfield, King City, Marina, Monterey, Pacific Grove, Salinas, Sand City, Seaside, and Soledad which lies within the boundaries of the proposed MCTID will, in the opinion of the City Council of the City of Monterey, be benefited by the improvements and activities, and the purpose sought to be accomplished by the work can best be accomplished by a single comprehensive scheme of work;

WHEREAS, the City of Monterey determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA)(CCR, Title 14, Chapter 3 ("CEQA Guidelines), Article 20, Section 15378). In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Because the proposed action and this matter have no potential to cause any effect on the environment, or because it falls within a category of activities excluded as projects pursuant to CEQA Guidelines section 15378, this matter is not a project. Because the matter does not cause a direct or any reasonably foreseeable indirect physical change on or in the environment, this matter is not a project. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY that:

Section 1: The above recitals are true and correct.

Section 2: Consent of the County of Monterey and the cities of Carmel-by-the-Sea, Del Rey Oaks, Gonzales, Greenfield, King City, Marina, Pacific Grove, Salinas, Sand City, Seaside, and Soledad, through their Board of Supervisors and City Councils, is hereby requested to create

the MCTID, and to grant to the City Council of the City of Monterey jurisdiction for all the purposes in connection with the creation, operation and future renewals of the proposed MCTID.

Section 3: The City Clerk is hereby directed to transmit a certified copy of this Resolution to the clerks of the Granting County and Cities.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF MONTEREY this 20th day of December, 2022, by the following vote:

AYES:	5	COUNCILMEMBERS:	Barber, Garcia, Haffa, Smith, Williamson
NOES:	0	COUNCILMEMBERS:	None
ABSENT:	0	COUNCILMEMBERS:	None
ABSTAIN:	0	COUNCILMEMBERS:	None

APPROVED:

ATTEST:

DocuSigned by:

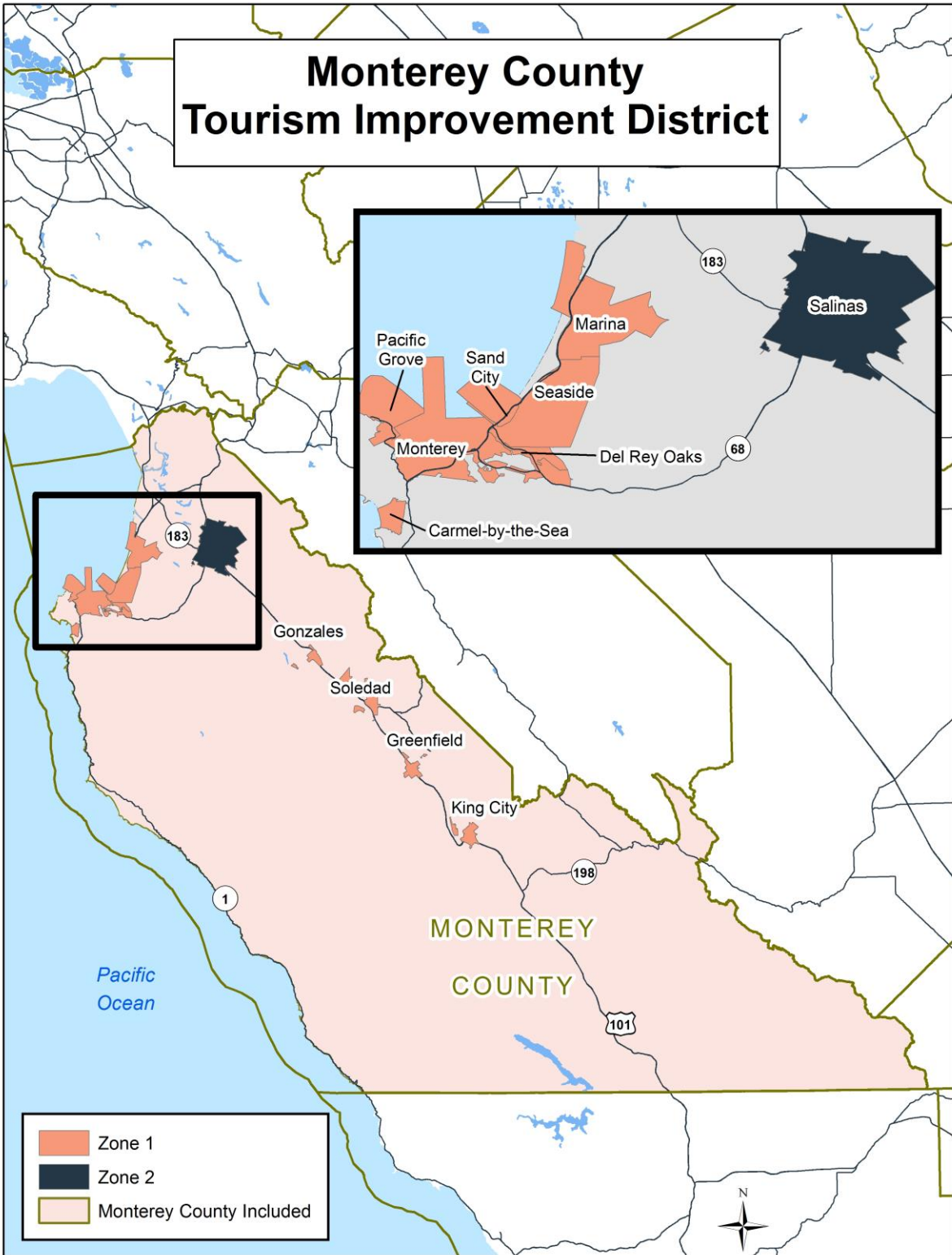
1838B5C4FE3E4F5

Tyler Williamson
Mayor of said City

DocuSigned by:

ED0453A4F62C4A...

City Clerk thereof



2023-2033



MONTEREY COUNTY TOURISM IMPROVEMENT DISTRICT MANAGEMENT DISTRICT PLAN

*Prepared pursuant to the Property and Business Improvement District Law of
1994, Streets and Highways Code section 36600 et seq.*

November 2, 2022

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Prepared by
Civitas



I. OVERVIEW

Developed by the Monterey County Destination Marketing Organization, Inc. d.b.a. Monterey County Convention and Visitors Bureau (MCCVB), the Monterey County Tourism Improvement District (MCTID) is an assessment district which provides specific benefits to payors by funding group sales and services and marketing communications activities for assessed businesses. This approach has been used successfully in other destination areas throughout the country to provide the benefit of additional room night sales directly to payors. The MCTID was initially created in 2006 pursuant to the Parking and Business Improvement Area Law of 1989 and was converted in 2019 pursuant to the Property and Business Improvement District Law of 1994 for a five (5) year term. MCCVB and Monterey County lodging businesses now wish to renew the MCTID for a ten (10) year term. Pursuant to Streets and Highways Code §36620.5, the City of Monterey shall continue to act as the lead jurisdiction for renewing the MCTID. The City of Monterey shall continue to receive MCTID annual reports. Funds raised through the MCTID are meant to supplement the Jurisdiction Partnership investments so as to have a competitive budget and business plan.

Location: The renewed MCTID includes all lodging businesses located within the boundaries of the unincorporated areas of Monterey County and the cities of Carmel-by-the-Sea, Del Rey Oaks, Gonzales, Greenfield, King City, Marina, Monterey, Pacific Grove, Salinas, Sand City, Seaside, and Soledad. The MCTID is divided into two (2) benefit zones, as shown on the map in Section IV.

Services: The MCTID is designed to provide specific benefits directly to payors by increasing demand for room night sales. Group business development and marketing communications activities will increase demand for overnight tourism and market Monterey County as a tourist, meeting and event destination, thereby increasing demand for room night sales for assessed businesses.

Budget: The total MCTID annual assessment budget for the initial year of its ten (10) year operation is anticipated to be approximately \$8,856,266. This assessment budget is expected to increase as the assessment rate increases are adopted pursuant to this Plan, but this budget is expected to fluctuate as room sales do.

Cost: The assessment is a fixed amount per occupied room per night. The assessment is based on the business hotel type. Based on the benefit received, assessments shall not be collected on: stays of more than thirty (30) consecutive days; stays at vacation time-share facilities; stays at vacation rentals; stays at RV parks; stays by any Federal or State of California officer or employee when on official business; and stays by any officer or employee of a foreign government who is exempt by reason of express provision of Federal law or international treaty. Initial assessment rates are:

Hotel Type	Zone 1	Zone 2
Luxury	\$7.00	\$7.50
Non-Luxury Full Service	\$4.50	\$5.00
Limited Service	\$1.50	\$2.00

Based on the provision of additional services and additional benefit to the lodging businesses, the assessment rate shall automatically increase biennially beginning in FY

2025-26, unless the MCCVB Board's TID Committee votes not to implement the automatic increase based upon circumstances that they deem significant. If the MCCVB Board's TID Committee elects to cancel the automatic increase for that year, the MCCVB Board's TID Committee may implement a cumulative increase at the next regularly scheduled rate increase.

Collection: The cities and County shall be responsible for collecting the assessment on a monthly, bi-monthly or quarterly basis (including any delinquencies, penalties and interest) from each lodging business located in the boundaries of the MCTID. The cities and County shall make all reasonable efforts to collect the assessments from each lodging business.

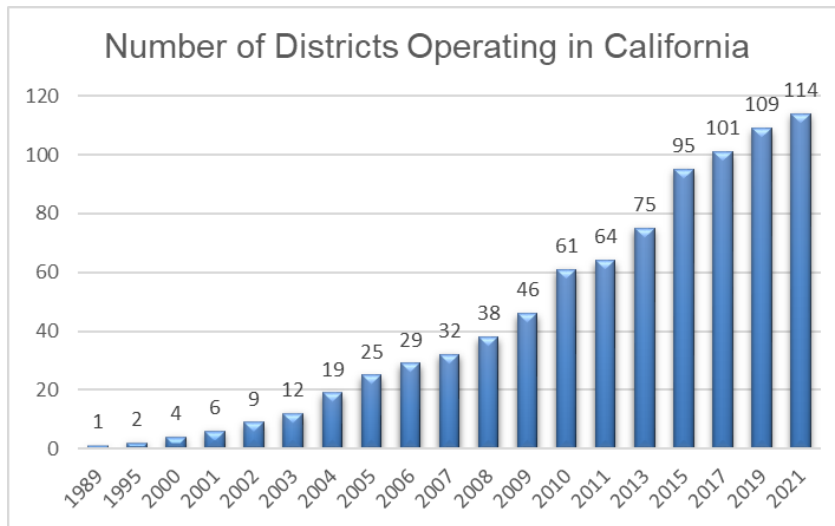
Duration: The renewed MCTID shall have a ten (10) year life, beginning July 1, 2023, or as soon as possible thereafter, and end ten (10) years from its start date. Once per year, beginning on the anniversary of MCTID renewal, there is a thirty (30) day period in which owners paying fifty percent (50%) or more of the assessment may protest and initiate a Monterey City Council hearing on MCTID termination.

Management: The MCCVB Monterey County Destination Marketing Organization, Inc. d.b.a. Monterey County Convention and Visitors Bureau (MCCVB) shall continue to serve as the Owners' Association for the MCTID. The MCCVB Board's TID Committee shall continue to have full decision-making authority over the expenditure of MCTID funds as defined in Section V. The Owners' Association is charged with managing funds and implementing activities in accordance with this Plan and must provide annual reports to the Monterey City Council.

II. BACKGROUND

A. Tourism Improvement District Overview

TIDs are an evolution of the traditional Business Improvement District. The first TID was formed in West Hollywood, California in 1989. Since then, over 100 California destinations have followed suit. In recent years, other states have begun adopting the California model – Massachusetts, Montana, South Dakota, Washington, Colorado, Texas and Louisiana have adopted TID laws. Several other states are in the process of adopting their own legislation. The cities of Wichita, Kansas and Newark, New Jersey used an existing business improvement district law to form a TID. And, some cities, like Portland, Oregon and Memphis, Tennessee have utilized their home rule powers to create TIDs without a state law.



California's TIDs collectively raise over \$300 million annually for local destination marketing. With competitors raising their budgets, and increasing rivalry for visitor dollars, it is important that Monterey County lodging businesses continue to invest in stable, lodging-specific marketing programs.

TIDs utilize the efficiencies of private sector operation in the market-based promotion of

tourism districts. TIDs allow lodging business owners to organize their efforts to increase demand for room night sales. Lodging business owners within the TID pay an assessment and those funds are used to provide services that increase demand for room night sales.

In California, most TIDs are formed pursuant to the Property and Business Improvement District Law of 1994. This law allows for the creation of a benefit assessment district to raise funds within a specific geographic area. *The key difference between TIDs and other benefit assessment districts is that funds raised are returned to the private non-profit corporation governing the district.*

B. Tourism Improvement District Benefits

There are many benefits to TIDs:

- Funds must be spent on services and improvements that provide a specific benefit only to those who pay;
- Funds cannot be diverted to general government programs;
- They are customized to fit the needs of payors in each destination;
- They allow for a wide range of services;
- They are ***designed, created and governed by those who will pay*** the assessment; and
- They provide a stable, long-term funding source for tourism promotion.

C. MCTID History and Partnerships with Jurisdictions

The history of the Monterey County Tourism Improvement District (MCTID) is one of partnership. The MCTID was first established in 2006 because the region's hospitality industry recognized that TIDs create a reliable funding source for destination marketing.

Municipalities and the County of Monterey have historically demonstrated a commitment to fund tourism promotion. The renewed and expanded MCTID has been developed with this partnership in mind. The continued partnership is critical to the MCTID's success, as the funds raised through both the TID, the municipalities and the County of Monterey will allow a competitive budget and business plan for the region's destination marketing.

D. Looking Ahead

Market share, revenue, improved community connectivity

Focus	Currently	Investment in a Better Future
Sphere of Marketing Reach	Primarily Regional paid media advertiser	National Brand with paid media reach into Midwest, East Coast – high value travelers
Meetings & Conferences	Five-person sales team; primarily focused on regional meetings; limited booking incentive	Expand sales team; increase sales activities; aggressive booking incentive; intensify focus on corporate, incentive and Tour & Travel
Event Attraction & Promotion	No proactive event attraction effort; promotion limited to social and PR (no paid media)	Dedicated program to attract <i>advantageous</i> events; paid media support for select events
Transportation Development	Tactical and reactive; lacking a well-supported MCCVB/Community strategy	Annual dedicated budget; strategically proactive
International Marketing	One sales executive, limited co-op (VCA, Brand USA) marketing	Multi-country sales representation, significant increase in direct sales and marketing
Luxury Initiative	Direct sales through involvement with Virtuoso, ILTM, VCA; limited marketing	Significant expansion (2-3X) of both sales and marketing programs
Sustainable/Responsible Travel	Consistent messaging through unpaid (social & PR), limited paid media; implementation of See Monterey app	On-going paid media campaign; support shuttle programs/promotion; in-market collateral/signage;

III. BOUNDARY

The renewed MCTID shall include all lodging businesses, existing and in the future, available for public occupancy within the boundaries of the unincorporated areas of Monterey County and the cities of Carmel-by-the-Sea, Del Rey Oaks, Gonzales, Greenfield, King City, Marina, Monterey, Pacific Grove, Salinas, Sand City, Seaside, and Soledad.

Lodging business means: any building, portion of any building, or group of buildings in which there are guest rooms or suites, including housekeeping units for transient guests, where lodging with or without meals is provided. Notwithstanding the previous sentence, lodging business does not include:

- Vacation time-share facilities;
- Vacation rentals, defined as a single family home, townhome, or condominium that is available for rent; and
- Recreational vehicle (RV) parks.

There are three types of lodging businesses in the MCTID: luxury, non-luxury full service, and limited service.

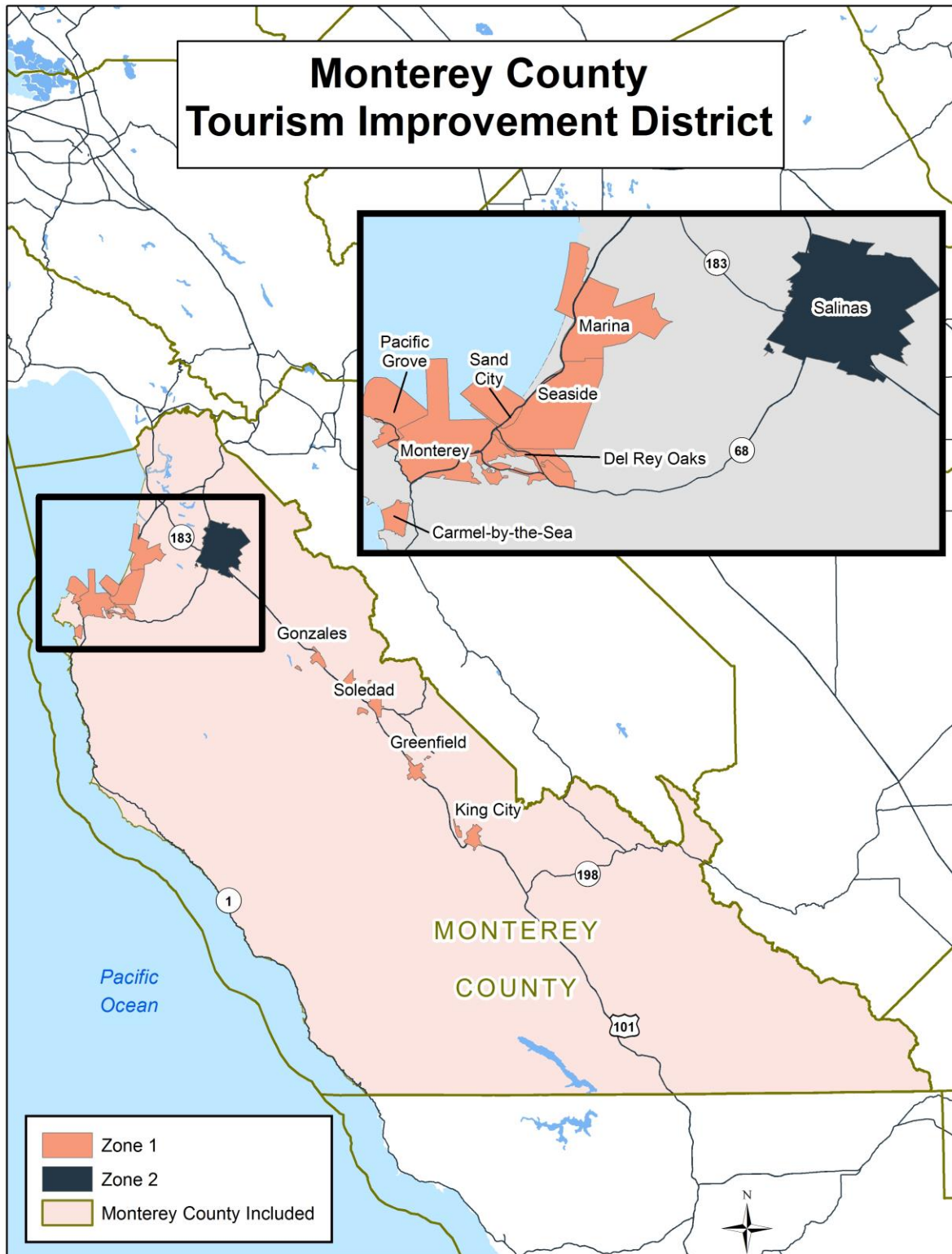
- Luxury lodging business means: a lodging business with an average daily rate of \$500 or more, based on the previous year's performance, with premium services and the highest quality ratings. Lodging businesses whose average daily rate increases to \$500 or more will be assessed upon determination of the increase; likewise, lodging businesses whose average daily rate decreases to below \$500 will not be assessed as a luxury lodging business upon determination of the decrease. Average daily rate figures shall be updated annually. Luxury lodging businesses may have restaurants, meeting spaces, exercise rooms, or spas, and have characteristics of five (5) star hotels. The luxury lodging business type includes properties classified as all-inclusive, boutique, and destination resorts by Smith Travel Research.
- Non-luxury full service lodging business means: a lodging business with a wide variety of onsite amenities, such as restaurants, meeting spaces, exercise rooms, or spas. non-luxury full service lodging businesses are often in the upscale or upper upscale class as defined by Smith Travel Research.
- Limited service lodging business means: a lodging business that offers limited facilities and amenities, typically without a full-service restaurant. Limited service lodging businesses are often in the economy, midscale, or upper midscale class as defined by Smith Travel Research.

A complete listing of lodging businesses within the proposed MCTID can be found in Appendix 2.

The proposed MCTID is divided into two (2) benefit zones, based on the special benefits and privileges granted to lodging businesses in each zone. The boundaries of each zone are shown in the map on the following page. A description of the boundaries of each zone is provided below:

Zone 1: Includes the unincorporated area of Monterey County and the cities of Carmel-by-the-Sea, Del Rey Oaks, Gonzales, Greenfield, King City, Marina, Monterey, Pacific Grove, Sand City, Seaside, and Soledad.

Zone 2: Includes the City of Salinas. The boundaries of Zone 2 shall be the boundaries of the City of Salinas as may be amended from time to time.

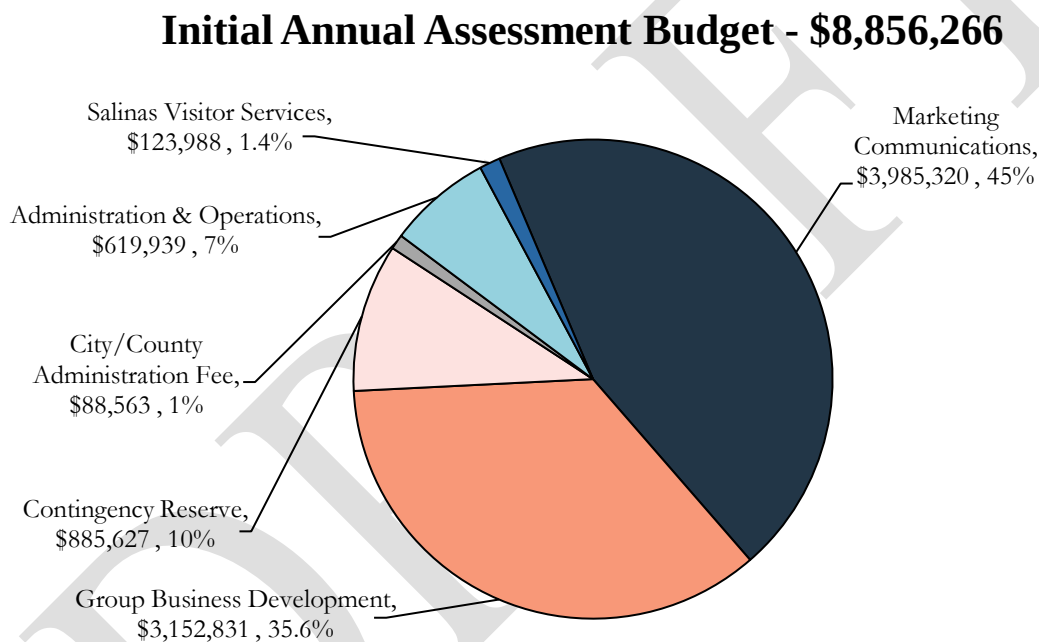


IV. ASSESSMENT BUDGET AND SERVICES

A. Annual Service Plan

Assessment funds shall be spent to provide specific benefits conferred or privileges granted directly to the payors that are not provided to those not charged, and which do not exceed the reasonable cost to the City of Monterey of conferring the benefits or granting the privileges. The privileges and services provided with the MCTID funds are group business development and marketing communications activities available only to assessed lodging businesses. The assessment rate for each hotel type will be commensurate with privileges and services provided to assessed businesses in each hotel type as detailed in Appendix 4.

A service plan assessment budget has been developed to deliver services that benefit the assessed businesses. A detailed annual assessment budget shall be developed and approved by MCCVB. The table below illustrates the initial annual assessment budget allocations. The total initial assessment budget is \$8,856,266.



Although actual revenues will fluctuate due to market conditions, the proportional allocations of the assessment budget shall remain the same. However, with the exception of the Zone 2 assessment budget category of Salinas Visitor Services, the MCCVB TID Committee shall have the authority to adjust assessment budget allocations between the categories by no more than fifteen percent (15%) of the total assessment budget per year. Any changes to the assessment budget category allocations shall be included in the annual report to the City of Monterey. A description of the proposed improvements and activities for the initial year of operation is below. The same activities are proposed for subsequent years. In the event of a legal challenge against the MCTID, any and all assessment funds may be used for the costs of defending the MCTID.

Each assessment budget category includes all costs related to providing that service. For example, the marketing communications assessment budget includes the cost of MCCVB staff time dedicated to overseeing and implementing the marketing communications program. Staff time dedicated purely to administrative tasks is allocated to the administrative portion of the assessment budget. The costs of

an individual staff member may be allocated to multiple assessment budget categories. The staffing levels necessary to provide the services below shall be determined by the MCCVB on an as-needed basis.

Marketing Communications

The marketing communications program will promote assessed businesses as tourist, meeting, and events destinations. The marketing communications program will have a central theme of promoting Monterey County as a desirable place for overnight visits. The program will have the goal of generating overnight visitation and room sales at assessed businesses, and may include the following activities:

- Programs that develop and distribute content via paid, owned and earned channels to drive overnight visitation and room sales to assessed businesses;
- Partnership marketing initiatives with Monterey Regional Airport for domestic marketing, plus cooperative programs for international marketing to reach farther-out prospective visitors to drive overnight visitation and room sales to assessed businesses;
- Focus on high-priority, high-impact initiatives to drive overnight visitation and room sales to assessed businesses;
- Collaborations with transportation partners to make it easier to get to and around Monterey County to drive ideal overnight visitation and room sales to assessed businesses;
- Drive familiarity and engagement for group audiences through targeted direct marketing and retargeting programs to complement Group Sales' business development focus to drive overnight visitation and room sales to assessed businesses; and
- Expand international marketing to drive overnight visitation and room sales to assessed businesses.

Group Business Development

The group business development program will develop business leads for meetings and events that convert to room nights for assessed businesses. The group business development program will have a central theme of promoting Monterey County as a desirable place for overnight group visits. The program will have the goal of generating overnight visitation and room night sales at assessed businesses, and may include the following activities:

- Group marketing initiatives to ensure target customer destination familiarity to drive overnight visitation and room sales to assessed businesses;
- A business development model ensuring highly qualified leads and efficient use of Owners' Association resources in developing new business opportunities to drive overnight visitation and room sales to assessed businesses;
- Focus on business development platform: engage, action, transaction, participation to drive overnight visitation and room sales to assessed businesses;
- Familiarization trips (FAMs) and site inspections to drive overnight visitation and room sales to assessed businesses;
- Strategic client services designed to make attendee's destination choice easier to drive overnight visitation and room sales to assessed businesses;
- Visitor services programs designed to extend stays at assessed businesses and increase visitor spending;
- Strategic business development services designed to identify, qualify, and pursue new business opportunities that best fit the destination's profile, targeting the ideal opportunities from key deployed markets to drive overnight visitation and room sales to assessed businesses; and
- Tour and travel sales programs to fill shoulder seasons and need periods for the destination to drive overnight visitation and room sales to assessed businesses.

Salinas Visitor Services

The Salinas Visitor Services portion of the assessment budget shall be utilized for funding visitor services activities for the benefit of generating overnight visitation and room night stays at Zone 2 lodging businesses. The Salinas Visitor Services program will provide visitors with brochures, maps, and information regarding local events. The Salinas Visitor Services assessment budget shall be the amount collected annually from the additional \$0.50 assessment in Zone 2.

MCCVB Administration and Operations

The MCCVB administration and operations portion of the assessment budget shall be utilized by the MCCVB for administrative staffing costs, office costs, and other general administrative costs such as insurance, legal, and accounting fees.

City/County Administration Fee

The cities and County may retain a fee equal to one percent (1%) of the amount of the assessment collected, within their respective jurisdictions, to cover their costs of collection and administration.

Contingency/Reserve

The assessment budget includes a contingency line item to account for lower than anticipated collections or higher than anticipated program costs, if any. Up to ten percent (10%) of the assessment budget may be allocated to the contingency/reserve in any given year. If there are contingency funds collected, they may be held in a reserve fund or utilized for other program, administration or renewal costs at the discretion of the TID Committee. Policies relating to contributions to the reserve fund, the target amount of the reserve fund, and expenditure of monies from the reserve fund shall be set by the TID Committee. Contingency/reserve funds may be spent on TID activities or administrative and renewal costs in such proportions as determined by the Committee. The reserve fund may be used for the costs of renewing the TID.

B. Annual Assessment Budget

The assessment is a fixed amount per occupied room per night. The assessment is based on the business hotel type. Based on the provision of additional services and additional benefit to the lodging businesses, the assessment rate shall automatically increase biennially beginning in FY 2025-26 for both Zone 1 and Zone 2, unless the MCCVB Board's TID Committee votes not to implement the automatic increase based upon circumstances that they deem significant. If the MCCVB Board's TID Committee elects to cancel the automatic increase for that year, the MCCVB Board's TID Committee may implement a cumulative increase at the next regularly scheduled rate increase. Because services shall remain constant for the Salinas Visitor Services program (brochures, maps, and information regarding local events for visitors), the additional rate of \$0.50 per annum in Zone 2 shall remain static over the life of the district. The biennial assessment increase in both Zone 1 and Zone 2 (notwithstanding the static \$0.50 rate in Zone 2), shall be \$0.90 per paid occupied room per night for luxury lodging businesses, \$0.60 per paid occupied room per night for non-luxury full service lodging businesses, and \$0.20 per paid occupied room per night for limited service lodging businesses.

The assessment budget is projected at an initial budget of \$8,856,266, increasing biennially for a total of \$111,645,780 through 2033. This amount is expected to fluctuate as occupancy rates increase at assessed businesses and when the assessment rate is increased. The following table demonstrates the estimated assessment budget over the life of the district, based on existing lodging businesses, following the rate increase schedule. Any new lodging businesses that commence business within the MCTID during the ten (10) year term shall be assessed using the same methodology listed in Section IV (D).

Estimated Annual Assessment Budget

Fiscal Year	Marketing Comm.	Group Bus. Devel.	Salinas Visitor Services (Zone 2 Only)	Contingency / Reserve	Admin & Operations	City/County Admin Fee	Total
2023-24	\$3,985,320	\$3,152,831	\$123,988	\$885,627	\$619,939	\$88,563	\$8,856,266
2024-25	\$3,985,320	\$3,152,831	\$123,988	\$885,627	\$619,939	\$88,563	\$8,856,266
2025-26	\$4,504,690	\$3,563,710	\$140,146	\$1,001,042	\$700,730	\$100,104	\$10,010,422
2026-27	\$4,504,690	\$3,563,710	\$140,146	\$1,001,042	\$700,730	\$100,104	\$10,010,422
2027-28	\$5,024,060	\$3,974,590	\$156,304	\$1,116,458	\$781,520	\$111,646	\$11,164,578
2028-29	\$5,024,060	\$3,974,590	\$156,304	\$1,116,458	\$781,520	\$111,646	\$11,164,578
2029-30	\$5,543,430	\$4,385,469	\$172,462	\$1,231,873	\$862,311	\$123,187	\$12,318,734
2030-31	\$5,543,430	\$4,385,469	\$172,462	\$1,231,873	\$862,311	\$123,187	\$12,318,734
2031-32	\$6,062,801	\$4,796,349	\$188,620	\$1,347,289	\$943,102	\$134,729	\$13,472,890
2032-33	\$6,062,801	\$4,796,349	\$188,620	\$1,347,289	\$943,102	\$134,729	\$13,472,890
Total	\$50,240,601	\$39,745,898	\$1,563,041	\$11,164,578	\$7,815,205	\$1,116,458	\$111,645,780

C. California Constitutional Compliance

The MCTID assessment is not a property-based assessment subject to the requirements of Proposition 218. Courts have found Proposition 218 limited the term ‘assessments’ to levies on real property.¹ Rather, the MCTID assessment is a business-based assessment, and is subject to Proposition 26. Pursuant to Proposition 26 all levies are a tax unless they fit one of seven exceptions. Two of these exceptions apply to the MCTID, a “specific benefit” and a “specific government service.” Both require that the costs of benefits or services do not exceed the reasonable costs to the cities and County of conferring the benefits or providing the services.

1. Specific Benefit

Proposition 26 requires that assessment funds be expended on, “a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.”² The services in this Plan are designed to provide targeted benefits directly to assessed businesses, and are intended only to provide benefits and services directly to those businesses paying the assessment. These services are tailored not to serve the general public, businesses in general, or parcels of land, but rather to serve the specific businesses within the MCTID. The activities described in this Plan are specifically targeted to increase demand for room night sales for assessed lodging businesses within the boundaries of the MCTID, and are narrowly tailored. MCTID funds shall be used exclusively to provide the specific benefit of increased demand for room night sales directly to the assessees. Assessment funds shall not be used to feature non-assessed lodging businesses in MCTID activities, or to directly generate sales for non-assessed businesses. The activities paid for from assessment revenues are business services constituting and providing specific benefits to the assessed businesses.

The assessment imposed by this MCTID is for a specific benefit conferred directly to the payors that is not provided to those not charged. The specific benefit conferred directly to the payors is the generation of room night sales. The specific benefit of increased demand for room night sales for assessed lodging businesses shall be provided only to lodging businesses paying the district assessment, with MCTID activities promoting lodging businesses paying the MCTID assessment. The MCTID activities will be designed to generate room night sales at each assessed lodging businesses. Because they are necessary to provide the MCTID activities that specifically benefit the assessed lodging

¹ *Jarvis v. the City of San Diego* 72 Cal App. 4th 230

² Cal. Const. art XIII C § 1(e)(1)

businesses, the administration and contingency services also provide the specific benefit of increased demand for room night sales to the assessed lodging businesses.

Although the MCTID, in providing specific benefits to payors, may produce incidental benefits to non-paying businesses, the incidental benefit does not preclude the services from being considered a specific benefit. The legislature has found that, “A specific benefit is not excluded from classification as a ‘specific benefit’ merely because an indirect benefit to a nonpayor occurs incidentally and without cost to the payor as a consequence of providing the specific benefit to the payor.”³

2. Specific Government Service

The assessment may also be utilized to provide, “a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.”⁴ The legislature has recognized that marketing and promotions services like those to be provided by the MCTID are government services within the meaning of Proposition 26⁵. Further, the legislature has determined that “a specific government service is not excluded from classification as a ‘specific government service’ merely because an indirect benefit to a nonpayor occurs incidentally and without cost to the payor as a consequence of providing the specific government service to the payor.”⁶

3. Reasonable Cost

MCTID services will be implemented carefully to ensure they do not exceed the reasonable cost of such services. The full amount assessed shall be used to provide the services described herein. Excluding Zone 2 funds managed by the City of Salinas, funds shall be managed by the MCCVB, and reports submitted on an annual basis to the City of Monterey. Only assessed lodging businesses will be featured in marketing materials, receive sales leads generated from MCTID-funded activities, be featured in advertising campaigns, and benefit from other MCTID-funded services. Non-assessed lodging businesses will not receive these, nor any other, MCTID-funded services and benefits.

The MCTID-funded activities are all targeted directly at and feature only assessed businesses. It is, however, possible that there will be a spill over benefit to non-assessed businesses. If non-assessed lodging businesses receive incremental room nights, that portion of the promotion or program generating those room nights shall be paid with non-MCTID funds. MCTID funds shall only be spent to benefit the assessed businesses, and shall not be spent on that portion of any program which directly generates incidental room nights for non-assessed businesses.

D. Assessment

The assessment is a fixed amount per occupied room per night. The assessment is based on the business hotel type. Based on the provision of additional services and additional benefit to the lodging businesses, the assessment rate shall automatically increase biennially beginning in FY 2025-26, unless the MCCVB Board’s TID Committee votes not to implement the automatic increase based upon circumstances that they deem significant. If the MCCVB Board’s TID Committee elects to cancel the automatic increase for that year, the MCCVB Board may implement a cumulative increase at the next regularly scheduled rate increase. Because services shall remain constant for the Salinas Visitor Services program (brochures, maps, and information regarding local events for visitors), the additional rate of \$0.50 per annum in Zone 2 shall not be increased over the life of the district. The biennial assessment

³ Government Code § 53758(a)

⁴ Cal. Const. art XIII C § 1(e)(2)

⁵ Government Code § 53758(b)

⁶ Government Code § 53758(b)

increase shall be \$0.90 per paid occupied room per night for luxury lodging businesses, \$0.60 per paid occupied room per night for non-luxury full service lodging businesses, and \$0.20 per paid occupied room per night for limited service lodging businesses. Based on the benefit received, assessments shall not be collected on: stays of more than thirty (30) consecutive days; stays at vacation time-share facilities; stays at vacation rentals; stays at RV parks; stays by any Federal or State of California officer or employee when on official business; and stays by any officer or employee of a foreign government who is exempt by reason of express provision of Federal law or international treaty. The assessment increase schedule is illustrated in the table below.

	Zone 1			Zone 2		
Fiscal Year	Luxury	Non-Luxury Full Service	Limited Service	Luxury	Non-Luxury Full Service	Limited Service
2023-24	\$ 7.00	\$ 4.50	\$ 1.50	\$ 7.50	\$ 5.00	\$ 2.00
2024-25	\$ 7.00	\$ 4.50	\$ 1.50	\$ 7.50	\$ 5.00	\$ 2.00
2025-26	\$ 7.90	\$ 5.10	\$ 1.70	\$ 8.40	\$ 5.60	\$ 2.20
2026-27	\$ 7.90	\$ 5.10	\$ 1.70	\$ 8.40	\$ 5.60	\$ 2.20
2027-28	\$ 8.80	\$ 5.70	\$ 1.90	\$ 9.30	\$ 6.20	\$ 2.40
2028-29	\$ 8.80	\$ 5.70	\$ 1.90	\$ 9.30	\$ 6.20	\$ 2.40
2029-30	\$ 9.70	\$ 6.30	\$ 2.10	\$ 10.20	\$ 6.80	\$ 2.60
2030-31	\$ 9.70	\$ 6.30	\$ 2.10	\$ 10.20	\$ 6.80	\$ 2.60
2031-32	\$ 10.60	\$ 6.90	\$ 2.30	\$ 11.10	\$ 7.40	\$ 2.80
2032-33	\$ 10.60	\$ 6.90	\$ 2.30	\$ 11.10	\$ 7.40	\$ 2.80

The assessment is levied upon and a direct obligation of the assessed lodging business. However, the assessed lodging business may, at its discretion, pass the assessment on to transients. The amount of assessment, if passed on to each transient, shall be disclosed in advance and separately stated from the amount of rent charged and any other applicable taxes, and each transient shall receive a receipt for payment from the business. If the MCTID assessment is identified separately it shall be disclosed as the "MCTID Assessment." As an alternative, the disclosure may include the amount of the MCTID assessment and the amount of the assessment imposed pursuant to the California Tourism Marketing Act, Government Code §13995 et seq. and shall be disclosed as the "Tourism Assessment." The assessment is imposed solely upon, and is the sole obligation of, the assessed lodging business even if it is passed on to transients. The assessment shall not be considered revenue for any purpose, including calculation of transient occupancy taxes.

Bonds shall not be issued.

E. Penalties and Interest

The MCTID shall reimburse the cities and County for any costs associated with collecting unpaid assessments. If sums in excess of the delinquent MCTID assessment are sought to be recovered in the same collection action by the cities or County, the MCTID shall bear its pro rata share of such collection costs. Assessed businesses which are delinquent in paying the assessment shall be responsible for paying:

1. *Original Delinquency*: Any lodging business that fails to remit any assessment imposed within the time required shall pay a penalty of ten percent (10%) of the amount of the assessment in addition to the amount of the assessment or the estimated assessment.
2. *Continued Delinquency*: Any lodging business that fails to remit any delinquent assessment on or before a period of thirty (30) days following the date on which the assessment first became delinquent shall pay a second delinquency penalty of ten percent (10%) of the amount of the

assessment in addition to the amount of the assessment and the ten percent (10%) penalty first imposed.

3. *Fraud:* If the cities or County determine that the nonpayment of any remittance due is due to fraud, a penalty of twenty-five percent (25%) of the amount of the assessment shall be added thereto, in addition to the penalties stated in paragraphs 1 and 2 of this section.
4. *Interest:* In addition the penalties imposed, any lodging business that fails to remit any assessment imposed shall pay interest at the rate of one percent (1%) per month or fraction thereof on the amount of the assessment, exclusive of penalties, from the date on which the remittance first became delinquent until paid.
5. *Penalties Merged with Assessment:* Every penalty imposed and such interest as accrues under the provisions of this section shall become a part of the assessment required to be paid.
6. *Audit Deficiency:* If, upon audit by the cities or County, a lodging business is found to be deficient in either its return or its remittances or both, the cities or County shall immediately invoice the lodging business for the amount of the net deficiency plus a penalty of ten percent (10%) of the net deficiency. If the lodging business fails or refuses to pay the deficient amount and applicable penalties within thirty (30) days of the date of the invoice, an additional ten percent (10%) penalty shall be added to the original deficiency. In addition to the penalties imposed, any lodging business that fails to remit payment of billed audit deficiencies within thirty (30) days of the date of the invoice shall pay interest at the rate of one percent (1%) per month or fraction thereof on the amount of the assessment, exclusive of penalties.

F. Time and Manner for Collecting Assessments

The MCTID assessment shall be implemented beginning July 1, 2023, or as soon as possible thereafter, and end ten (10) years from its start date. The cities and County shall be responsible for collecting the assessment on a monthly, bi-monthly or quarterly basis (including any delinquencies, penalties and interest) from each lodging business located in their respective jurisdictions. The cities and County shall make all reasonable efforts to collect the assessments from each lodging business. The cities and County shall forward the assessments collected to the Owners' Association, except for the additional assessments in Zones 2.

V. GOVERNANCE

A. Owners' Association

The Monterey City Council, through adoption of this Management District Plan, has the right, pursuant to Streets and Highways Code §36651, to identify the body that shall implement the proposed program, which shall be the Owners' Association of the MCTID as defined in Streets and Highways Code §36612. Monterey County Destination Marketing Organization, Inc. d.b.a. Monterey County Convention and Visitors Bureau (MCCVB) shall continue to serve as the Owners' Association for the MCTID. The MCCVB Board's TID Committee shall continue to have full decision-making authority over the expenditure of MCTID funds. The TID Committee shall be comprised solely of assessed lodging business representatives. The number of seats on the TID Committee from each MCTID jurisdiction shall reflect the proportional assessment revenue derived from each MCTID jurisdiction. Notwithstanding the foregoing, the City of Salinas shall have full decision-making authority over the expenditure of funds raised by the additional \$0.50 assessment rate on all lodging business types in Zone 2.

B. Brown Act and California Public Records Act Compliance

An Owners' Association is a private entity and may not be considered a public entity for any purpose, nor may its board members or staff be considered to be public officials for any purpose. The Owners' Association is, however, subject to government regulations relating to transparency, namely the Ralph M. Brown Act and the California Public Records Act. These regulations are designed to promote public accountability. The Owners' Association acts as a legislative body under the Ralph M. Brown Act (Government Code §54950 et seq.). Thus, meetings of the MCCVB board and certain committees must be held in compliance with the public notice and other requirements of the Brown Act. The Owners' Association is also subject to the record keeping and disclosure requirements of the California Public Records Act. Accordingly, the Owners' Association shall publicly report any action taken and the vote or abstention on that action of each member present for the action.

C. Annual Report

The MCCVB shall present an annual report at the end of each year of operation to the Monterey City Council pursuant to Streets and Highways Code §36650 (see Appendix 1). The annual report shall include:

- Any proposed changes in the boundaries of the improvement district or in any benefit zones or classification of businesses within the district.
- The improvements and activities to be provided for that fiscal year.
- An estimate of the cost of providing the improvements and the activities for that fiscal year.
- The method and basis of levying the assessment in sufficient detail to allow each business owner to estimate the amount of the assessment to be levied against his or her business for that fiscal year.
- The estimated amount of any surplus or deficit revenues to be carried over from a previous fiscal year.
- The estimated amount of any contributions to be made from sources other than assessments levied.

APPENDIX 1 – LAW

*** THIS DOCUMENT IS CURRENT THROUGH THE 2022 SUPPLEMENT ***
(ALL 2021 LEGISLATION)

STREETS AND HIGHWAYS CODE DIVISION 18. PARKING PART 7. PROPERTY AND BUSINESS IMPROVEMENT DISTRICT LAW OF 1994

CHAPTER 1. General Provisions

ARTICLE 1. Declarations

36600. Citation of part

This part shall be known and may be cited as the “Property and Business Improvement District Law of 1994.”

36601. Legislative findings and declarations; Legislative guidance

The Legislature finds and declares all of the following:

- (a) Businesses located and operating within business districts in some of this state’s communities are economically disadvantaged, are underutilized, and are unable to attract customers due to inadequate facilities, services, and activities in the business districts.
- (b) It is in the public interest to promote the economic revitalization and physical maintenance of business districts in order to create jobs, attract new businesses, and prevent the erosion of the business districts.
- (c) It is of particular local benefit to allow business districts to fund business related improvements, maintenance, and activities through the levy of assessments upon the businesses or real property that receive benefits from those improvements.
- (d) Assessments levied for the purpose of conferring special benefit upon the real property or a specific benefit upon the businesses in a business district are not taxes for the general benefit of a city, even if property, businesses, or persons not assessed receive incidental or collateral effects that benefit them.
- (e) Property and business improvement districts formed throughout this state have conferred special benefits upon properties and businesses within their districts and have made those properties and businesses more useful by providing the following benefits:
 - (1) Crime reduction. A study by the Rand Corporation has confirmed a 12-percent reduction in the incidence of robbery and an 8-percent reduction in the total incidence of violent crimes within the 30 districts studied.
 - (2) Job creation.
 - (3) Business attraction.
 - (4) Business retention.
 - (5) Economic growth.
 - (6) New investments.
- (f) With the dissolution of redevelopment agencies throughout the state, property and business improvement districts have become even more important tools with which communities can combat blight, promote economic opportunities, and create a clean and safe environment.
- (g) Since the enactment of this act, the people of California have adopted Proposition 218, which added Article XIII D to the Constitution in order to place certain requirements and restrictions on the formation of, and activities, expenditures, and assessments by property-based districts. Article XIII D of the Constitution provides that property-based districts may only levy assessments for special benefits.
- (h) The act amending this section is intended to provide the Legislature’s guidance with regard to this act, its interaction with the provisions of Article XIII D of the Constitution, and the determination of special benefits in property-based districts.
 - (1) The lack of legislative guidance has resulted in uncertainty and inconsistent application of this act, which discourages the use of assessments to fund needed improvements, maintenance, and activities in property-based districts, contributing to blight and other underutilization of property.
 - (2) Activities undertaken for the purpose of conferring special benefits upon property to be assessed inherently produce incidental or collateral effects that benefit property or persons not assessed. Therefore, for special benefits to exist as a separate and distinct category from general benefits, the

incidental or collateral effects of those special benefits are inherently part of those special benefits. The mere fact that special benefits produce incidental or collateral effects that benefit property or persons not assessed does not convert any portion of those special benefits or their incidental or collateral effects into general benefits.

(3) It is of the utmost importance that property-based districts created under this act have clarity regarding restrictions on assessments they may levy and the proper determination of special benefits. Legislative clarity with regard to this act will provide districts with clear instructions and courts with legislative intent regarding restrictions on property-based assessments, and the manner in which special benefits should be determined.

36602. Purpose of part

The purpose of this part is to supplement previously enacted provisions of law that authorize cities to levy assessments within property and business improvement districts, to ensure that those assessments conform to all constitutional requirements and are determined and assessed in accordance with the guidance set forth in this act. This part does not affect or limit any other provisions of law authorizing or providing for the furnishing of improvements or activities or the raising of revenue for these purposes.

36603. Preemption of authority or charter city to adopt ordinances levying assessments

Nothing in this part is intended to preempt the authority of a charter city to adopt ordinances providing for a different method of levying assessments for similar or additional purposes from those set forth in this part. A property and business improvement district created pursuant to this part is expressly exempt from the provisions of the Special Assessment Investigation, Limitation and Majority Protest Act of 1931 (Division 4 (commencing with Section 2800)).

36603.5. Part prevails over conflicting provisions

Any provision of this part that conflicts with any other provision of law shall prevail over the other provision of law, as to districts created under this part.

36604. Severability

This part is intended to be construed liberally and, if any provision is held invalid, the remaining provisions shall remain in full force and effect. Assessments levied under this part are not special taxes.

ARTICLE 2. Definitions

36606. “Activities”

“Activities” means, but is not limited to, all of the following that benefit businesses or real property in the district:

- (a) Promotion of public events.
- (b) Furnishing of music in any public place.
- (c) Promotion of tourism within the district.
- (d) Marketing and economic development, including retail retention and recruitment.
- (e) Providing security, sanitation, graffiti removal, street and sidewalk cleaning, and other municipal services supplemental to those normally provided by the municipality.
- (f) Other services provided for the purpose of conferring special benefit upon assessed real property or specific benefits upon assessed businesses located in the district.

36606.5. “Assessment”

“Assessment” means a levy for the purpose of acquiring, constructing, installing, or maintaining improvements and providing activities that will provide certain benefits to properties or businesses located within a property and business improvement district.

36607. “Business”

“Business” means all types of businesses and includes financial institutions and professions.

36608. “City”

“City” means a city, county, city and county, or an agency or entity created pursuant to Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 of Title 1 of the Government Code, the public member agencies of which includes only cities, counties, or a city and county, or the State of California.

36609. “City council”

“City council” means the city council of a city or the board of supervisors of a county, or the agency, commission, or board created pursuant to a joint powers agreement and which is a city within the meaning of this part.

36609.4. “Clerk”

“Clerk” means the clerk of the legislative body.

36609.5. “General benefit”

“General benefit” means, for purposes of a property-based district, any benefit that is not a “special benefit” as defined in Section 36615.5.

36610. “Improvement”

“Improvement” means the acquisition, construction, installation, or maintenance of any tangible property with an estimated useful life of five years or more including, but not limited to, the following:

- (a) Parking facilities.
- (b) Benches, booths, kiosks, display cases, pedestrian shelters and signs.
- (c) Trash receptacles and public restrooms.
- (d) Lighting and heating facilities.
- (e) Decorations.
- (f) Parks.
- (g) Fountains.
- (h) Planting areas.
- (i) Closing, opening, widening, or narrowing of existing streets.
- (j) Facilities or equipment, or both, to enhance security of persons and property within the district.
- (k) Ramps, sidewalks, plazas, and pedestrian malls.
- (l) Rehabilitation or removal of existing structures.

36611. “Management district plan”; “Plan”

“Management district plan” or “plan” means a proposal as defined in Section 36622.

36612. “Owners’ association”

“Owners’ association” means a private nonprofit entity that is under contract with a city to administer or implement improvements, maintenance, and activities specified in the management district plan. An owners’ association may be an existing nonprofit entity or a newly formed nonprofit entity. An owners’ association is a private entity and may not be considered a public entity for any purpose, nor may its board members or staff be considered to be public officials for any purpose. Notwithstanding this section, an owners’ association shall comply with the Ralph M. Brown Act (Chapter 9 (commencing with Section 54950) of Part 1 of Division 2 of Title 5 of the Government Code), at all times when matters within the subject matter of the district are heard, discussed, or deliberated, and with the California Public Records Act (Division 10 (commencing with Section 7920.000) of Title 1 of the Government Code), for all records relating to activities of the district.

36614. “Property”

“Property” means real property situated within a district.

36614.5. “Property and business improvement district”; “District”

“Property and business improvement district,” or “district,” means a property and business improvement district established pursuant to this part.

36614.6. “Property-based assessment”

“Property-based assessment” means any assessment made pursuant to this part upon real property.

36614.7. “Property-based district”

“Property-based district” means any district in which a city levies a property-based assessment.

36615. “Property owner”; “Business owner”; “Owner”

“Property owner” means any person shown as the owner of land on the last equalized assessment roll or otherwise known to be the owner of land by the city council. “Business owner” means any person recognized by the city as the owner of the business. “Owner” means either a business owner or a property owner. The city council has no obligation to obtain other information as to the ownership of land or businesses, and its determination of ownership shall be final and conclusive for the purposes of this part. Wherever this part requires the signature of the property owner, the signature of the authorized agent of the property owner shall be sufficient. Wherever this part requires the signature of the business owner, the signature of the authorized agent of the business owner shall be sufficient.

36615.5. “Special benefit”

“Special benefit” means, for purposes of a property-based district, a particular and distinct benefit over and above general benefits conferred on real property located in a district or to the public at large. Special benefit includes incidental or collateral effects that arise from the improvements, maintenance, or activities of property-based districts even if those incidental or collateral effects benefit property or persons not assessed. Special benefit excludes general enhancement of property value.

36616. “Tenant”

“Tenant” means an occupant pursuant to a lease of commercial space or a dwelling unit, other than an owner.

ARTICLE 3. Prior Law

36617. Alternate method of financing certain improvements and activities; Effect on other provisions

This part provides an alternative method of financing certain improvements and activities. The provisions of this part shall not affect or limit any other provisions of law authorizing or providing for the furnishing of improvements or activities or the raising of revenue for these purposes. Every improvement area established pursuant to the Parking and Business Improvement Area Law of 1989 (Part 6 (commencing with Section 36500) of this division) is valid and effective and is unaffected by this part.

CHAPTER 2. Establishment

36620. Establishment of property and business improvement district

A property and business improvement district may be established as provided in this chapter.

36620.5. Requirement of consent of city council

A county may not form a district within the territorial jurisdiction of a city without the consent of the city council of that city. A city may not form a district within the unincorporated territory of a county without the consent of the board of supervisors of that county. A city may not form a district within the territorial jurisdiction of another city without the consent of the city council of the other city.

36621. Initiation of proceedings; Petition of property or business owners in proposed district

- (a) Upon the submission of a written petition, signed by the property or business owners in the proposed district who will pay more than 50 percent of the assessments proposed to be levied, the city council may initiate proceedings to form a district by the adoption of a resolution expressing its intention to form a district. The amount of assessment attributable to property or a business owned by the same property or business owner that is in excess of 40 percent of the amount of all assessments proposed to be levied, shall not be included in determining whether the petition is signed by property or business owners who will pay more than 50 percent of the total amount of assessments proposed to be levied.
- (b) The petition of property or business owners required under subdivision (a) shall include a summary of the management district plan. That summary shall include all of the following:
- (1) A map showing the boundaries of the district.
 - (2) Information specifying where the complete management district plan can be obtained.
 - (3) Information specifying that the complete management district plan shall be furnished upon request.
- (c) The resolution of intention described in subdivision (a) shall contain all of the following:
- (1) A brief description of the proposed improvements, maintenance, and activities, the amount of the proposed assessment, a statement as to whether the assessment will be levied on property or businesses within the district, a statement as to whether bonds will be issued, and a description of the exterior boundaries of the proposed district, which may be made by reference to any plan or map that is on file with the clerk. The descriptions and statements do not need to be detailed and shall be sufficient if they enable an owner to generally identify the nature and extent of the improvements, maintenance, and activities, and the location and extent of the proposed district.
 - (2) A time and place for a public hearing on the establishment of the property and business improvement district and the levy of assessments, which shall be consistent with the requirements of Section 36623.

36622. Contents of management district plan

The management district plan shall include, but is not limited to, all of the following:

- (a) If the assessment will be levied on property, a map of the district in sufficient detail to locate each parcel of property and, if businesses are to be assessed, each business within the district. If the assessment will be levied on businesses, a map that identifies the district boundaries in sufficient detail to allow a business owner to reasonably determine whether a business is located within the district boundaries. If the assessment will be levied on property and businesses, a map of the district in sufficient detail to locate each parcel of property and to allow a business owner to reasonably determine whether a business is located within the district boundaries.
- (b) The name of the proposed district.
- (c) A description of the boundaries of the district, including the boundaries of benefit zones, proposed for establishment or extension in a manner sufficient to identify the affected property and businesses included, which may be made by reference to any plan or map that is on file with the clerk. The boundaries of a proposed property assessment district shall not overlap with the boundaries of another existing property assessment district created pursuant to this part. This part does not prohibit the boundaries of a district created pursuant to this part to overlap with other assessment districts established pursuant to other provisions of law, including, but not limited to, the Parking and Business Improvement Area Law of 1989 (Part 6 (commencing with Section 36500)). This part does not prohibit the boundaries of a business assessment district created pursuant to this part to overlap with another business assessment district created pursuant to this part. This part does not prohibit the boundaries of a business assessment district created pursuant to this part to overlap with a property assessment district created pursuant to this part.
- (d) The improvements, maintenance, and activities proposed for each year of operation of the district and the maximum cost thereof. If the improvements, maintenance, and activities proposed for each year of operation are the same, a description of the first year's proposed improvements, maintenance, and activities and a statement that the same improvements, maintenance, and activities are proposed for subsequent years shall satisfy the requirements of this subdivision.
- (e) The total annual amount proposed to be expended for improvements, maintenance, or activities, and debt service in each year of operation of the district. If the assessment is levied on businesses, this amount may be estimated based upon the assessment rate. If the total annual amount proposed to be expended in each year of operation of the district is not significantly different, the amount proposed to be expended in the initial

year and a statement that a similar amount applies to subsequent years shall satisfy the requirements of this subdivision.

(f) The proposed source or sources of financing, including the proposed method and basis of levying the assessment in sufficient detail to allow each property or business owner to calculate the amount of the assessment to be levied against his or her property or business. The plan also shall state whether bonds will be issued to finance improvements.

(g) The time and manner of collecting the assessments.

(h) The specific number of years in which assessments will be levied. In a new district, the maximum number of years shall be five. Upon renewal, a district shall have a term not to exceed 10 years. Notwithstanding these limitations, a district created pursuant to this part to finance capital improvements with bonds may levy assessments until the maximum maturity of the bonds. The management district plan may set forth specific increases in assessments for each year of operation of the district.

(i) The proposed time for implementation and completion of the management district plan.

(j) Any proposed rules and regulations to be applicable to the district.

(k)

(1) A list of the properties or businesses to be assessed, including the assessor's parcel numbers for properties to be assessed, and a statement of the method or methods by which the expenses of a district will be imposed upon benefited real property or businesses, in proportion to the benefit received by the property or business, to defray the cost thereof.

(2) In a property-based district, the proportionate special benefit derived by each identified parcel shall be determined exclusively in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the activities. An assessment shall not be imposed on any parcel that exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable, and a property-based district shall separate the general benefits, if any, from the special benefits conferred on a parcel. Parcels within a property-based district that are owned or used by any city, public agency, the State of California, or the United States shall not be exempt from assessment unless the governmental entity can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit. The value of any incidental, secondary, or collateral effects that arise from the improvements, maintenance, or activities of a property-based district and that benefit property or persons not assessed shall not be deducted from the entirety of the cost of any special benefit or affect the proportionate special benefit derived by each identified parcel.

(l) In a property-based district, the total amount of all special benefits to be conferred upon the properties located within the property-based district.

(m) In a property-based district, the total amount of general benefits, if any.

(n) In a property-based district, a detailed engineer's report prepared by a registered professional engineer certified by the State of California supporting all assessments contemplated by the management district plan.

(o) Any other item or matter required to be incorporated therein by the city council.

36623. Procedure to levy assessment

(a) If a city council proposes to levy a new or increased property assessment, the notice and protest and hearing procedure shall comply with Section 53753 of the Government Code.

(b) If a city council proposes to levy a new or increased business assessment, the notice and protest and hearing procedure shall comply with Section 54954.6 of the Government Code, except that notice shall be mailed to the owners of the businesses proposed to be assessed. A protest may be made orally or in writing by any interested person. Every written protest shall be filed with the clerk at or before the time fixed for the public hearing. The city council may waive any irregularity in the form or content of any written protest. A written protest may be withdrawn in writing at any time before the conclusion of the public hearing. Each written protest shall contain a description of the business in which the person subscribing the protest is interested sufficient to identify the business and, if a person subscribing is not shown on the official records of the city as the owner of the business, the protest shall contain or be accompanied by written evidence that the person subscribing is the owner of the business or the authorized representative. A written protest that does not comply with this section shall not be counted in determining a majority protest. If written protests are received from the owners or authorized representatives of businesses in the proposed district that will pay 50 percent or more of the assessments proposed to be levied and protests are not withdrawn so as to reduce the protests to less than 50 percent, no further proceedings to levy the proposed assessment against such

businesses, as contained in the resolution of intention, shall be taken for a period of one year from the date of the finding of a majority protest by the city council.

(c) If a city council proposes to conduct a single proceeding to levy both a new or increased property assessment and a new or increased business assessment, the notice and protest and hearing procedure for the property assessment shall comply with subdivision (a), and the notice and protest and hearing procedure for the business assessment shall comply with subdivision (b). If a majority protest is received from either the property or business owners, that respective portion of the assessment shall not be levied. The remaining portion of the assessment may be levied unless the improvement or other special benefit was proposed to be funded by assessing both property and business owners.

36624. Changes to proposed assessments

At the conclusion of the public hearing to establish the district, the city council may adopt, revise, change, reduce, or modify the proposed assessment or the type or types of improvements, maintenance, and activities to be funded with the revenues from the assessments. Proposed assessments may only be revised by reducing any or all of them. At the public hearing, the city council may only make changes in, to, or from the boundaries of the proposed property and business improvement district that will exclude territory that will not benefit from the proposed improvements, maintenance, and activities. Any modifications, revisions, reductions, or changes to the proposed assessment district shall be reflected in the notice and map recorded pursuant to Section 36627.

36625. Resolution of formation

(a) If the city council, following the public hearing, decides to establish a proposed property and business improvement district, the city council shall adopt a resolution of formation that shall include, but is not limited to, all of the following:

(1) A brief description of the proposed improvements, maintenance, and activities, the amount of the proposed assessment, a statement as to whether the assessment will be levied on property, businesses, or both within the district, a statement on whether bonds will be issued, and a description of the exterior boundaries of the proposed district, which may be made by reference to any plan or map that is on file with the clerk. The descriptions and statements need not be detailed and shall be sufficient if they enable an owner to generally identify the nature and extent of the improvements, maintenance, and activities and the location and extent of the proposed district.

(2) The number, date of adoption, and title of the resolution of intention.

(3) The time and place where the public hearing was held concerning the establishment of the district.

(4) A determination regarding any protests received. The city shall not establish the district or levy assessments if a majority protest was received.

(5) A statement that the properties, businesses, or properties and businesses in the district established by the resolution shall be subject to any amendments to this part.

(6) A statement that the improvements, maintenance, and activities to be conferred on businesses and properties in the district will be funded by the levy of the assessments. The revenue from the levy of assessments within a district shall not be used to provide improvements, maintenance, or activities outside the district or for any purpose other than the purposes specified in the resolution of intention, as modified by the city council at the hearing concerning establishment of the district. Notwithstanding the foregoing, improvements and activities that must be provided outside the district boundaries to create a special or specific benefit to the assessed parcels or businesses may be provided, but shall be limited to marketing or signage pointing to the district.

(7) A finding that the property or businesses within the area of the property and business improvement district will be benefited by the improvements, maintenance, and activities funded by the proposed assessments, and, for a property-based district, that property within the district will receive a special benefit.

(8) In a property-based district, the total amount of all special benefits to be conferred on the properties within the property-based district.

(b) The adoption of the resolution of formation and, if required, recordation of the notice and map pursuant to Section 36627 shall constitute the levy of an assessment in each of the fiscal years referred to in the management district plan.

36627. Notice and assessment diagram

Following adoption of the resolution establishing district assessments on properties pursuant to Section 36625, the clerk shall record a notice and an assessment diagram pursuant to Section 3114. No other provision of Division 4.5 (commencing with Section 3100) applies to an assessment district created pursuant to this part.

36628. Establishment of separate benefit zones within district; Categories of businesses

The city council may establish one or more separate benefit zones within the district based upon the degree of benefit derived from the improvements or activities to be provided within the benefit zone and may impose a different assessment within each benefit zone. If the assessment is to be levied on businesses, the city council may also define categories of businesses based upon the degree of benefit that each will derive from the improvements or activities to be provided within the district and may impose a different assessment or rate of assessment on each category of business, or on each category of business within each zone.

36628.5. Assessments on businesses or property owners

The city council may levy assessments on businesses or on property owners, or a combination of the two, pursuant to this part. The city council shall structure the assessments in whatever manner it determines corresponds with the distribution of benefits from the proposed improvements, maintenance, and activities, provided that any property-based assessment conforms with the requirements set forth in paragraph (2) of subdivision (k) of Section 36622.

36629. Provisions and procedures applicable to benefit zones and business categories

All provisions of this part applicable to the establishment, modification, or disestablishment of a property and business improvement district apply to the establishment, modification, or disestablishment of benefit zones or categories of business. The city council shall, to establish, modify, or disestablish a benefit zone or category of business, follow the procedure to establish, modify, or disestablish a property and business improvement district.

36630. Expiration of district; Creation of new district

If a property and business improvement district expires due to the time limit set pursuant to subdivision (h) of Section 36622, a new management district plan may be created and the district may be renewed pursuant to this part.

CHAPTER 3. Assessments

36631. Time and manner of collection of assessments; Delinquent payments

The collection of the assessments levied pursuant to this part shall be made at the time and in the manner set forth by the city council in the resolution levying the assessment. Assessments levied on real property may be collected at the same time and in the same manner as for the ad valorem property tax, and may provide for the same lien priority and penalties for delinquent payment. All delinquent payments for assessments levied pursuant to this part may be charged interest and penalties.

36632. Assessments to be based on estimated benefit; Classification of real property and businesses; Exclusion of residential and agricultural property

- (a) The assessments levied on real property pursuant to this part shall be levied on the basis of the estimated benefit to the real property within the property and business improvement district. The city council may classify properties for purposes of determining the benefit to property of the improvements and activities provided pursuant to this part.
- (b) Assessments levied on businesses pursuant to this part shall be levied on the basis of the estimated benefit to the businesses within the property and business improvement district. The city council may classify businesses for purposes of determining the benefit to the businesses of the improvements and activities provided pursuant to this part.
- (c) Properties zoned solely for residential use, or that are zoned for agricultural use, are conclusively presumed not to benefit from the improvements and service funded through these assessments, and shall not be subject to any assessment pursuant to this part.

36633. Time for contesting validity of assessment

The validity of an assessment levied under this part shall not be contested in an action or proceeding unless the action or proceeding is commenced within 30 days after the resolution levying the assessment is adopted pursuant to Section 36625. An appeal from a final judgment in an action or proceeding shall be perfected within 30 days after the entry of judgment.

36634. Service contracts authorized to establish levels of city services

The city council may execute baseline service contracts that would establish levels of city services that would continue after a property and business improvement district has been formed.

36635. Request to modify management district plan

The owners' association may, at any time, request that the city council modify the management district plan. Any modification of the management district plan shall be made pursuant to this chapter.

36636. Modification of plan by resolution after public hearing; Adoption of resolution of intention

(a) Upon the written request of the owners' association, the city council may modify the management district plan after conducting one public hearing on the proposed modifications. The city council may modify the improvements and activities to be funded with the revenue derived from the levy of the assessments by adopting a resolution determining to make the modifications after holding a public hearing on the proposed modifications. If the modification includes the levy of a new or increased assessment, the city council shall comply with Section 36623. Notice of all other public hearings pursuant to this section shall comply with both of the following:

(1) The resolution of intention shall be published in a newspaper of general circulation in the city once at least seven days before the public hearing.

(2) A complete copy of the resolution of intention shall be mailed by first class mail, at least 10 days before the public hearing, to each business owner or property owner affected by the proposed modification.

(b) The city council shall adopt a resolution of intention which states the proposed modification prior to the public hearing required by this section. The public hearing shall be held not more than 90 days after the adoption of the resolution of intention.

36637. Reflection of modification in notices recorded and maps

Any subsequent modification of the resolution shall be reflected in subsequent notices and maps recorded pursuant to Division 4.5 (commencing with Section 3100), in a manner consistent with the provisions of Section 36627.

CHAPTER 3.5. Financing

36640. Bonds authorized; Procedure; Restriction on reduction or termination of assessments

(a) The city council may, by resolution, determine and declare that bonds shall be issued to finance the estimated cost of some or all of the proposed improvements described in the resolution of formation adopted pursuant to Section 36625, if the resolution of formation adopted pursuant to that section provides for the issuance of bonds, under the Improvement Bond Act of 1915 (Division 10 (commencing with Section 8500)) or in conjunction with Marks-Roos Local Bond Pooling Act of 1985 (Article 4 (commencing with Section 6584) of Chapter 5 of Division 7 of Title 1 of the Government Code). Either act, as the case may be, shall govern the proceedings relating to the issuance of bonds, although proceedings under the Bond Act of 1915 may be modified by the city council as necessary to accommodate assessments levied upon business pursuant to this part.

(b) The resolution adopted pursuant to subdivision (a) shall generally describe the proposed improvements specified in the resolution of formation adopted pursuant to Section 36625, set forth the estimated cost of those improvements, specify the number of annual installments and the fiscal years during which they are to

be collected. The amount of debt service to retire the bonds shall not exceed the amount of revenue estimated to be raised from assessments over 30 years.

(c) Notwithstanding any other provision of this part, assessments levied to pay the principal and interest on any bond issued pursuant to this section shall not be reduced or terminated if doing so would interfere with the timely retirement of the debt.

CHAPTER 4. Governance

36650. Report by owners' association; Approval or modification by city council

(a) The owners' association shall cause to be prepared a report for each fiscal year, except the first year, for which assessments are to be levied and collected to pay the costs of the improvements, maintenance, and activities described in the report. The owners' association's first report shall be due after the first year of operation of the district. The report may propose changes, including, but not limited to, the boundaries of the property and business improvement district or any benefit zones within the district, the basis and method of levying the assessments, and any changes in the classification of property, including any categories of business, if a classification is used.

(b) The report shall be filed with the clerk and shall refer to the property and business improvement district by name, specify the fiscal year to which the report applies, and, with respect to that fiscal year, shall contain all of the following information:

(1) Any proposed changes in the boundaries of the property and business improvement district or in any benefit zones or classification of property or businesses within the district.

(2) The improvements, maintenance, and activities to be provided for that fiscal year.

(3) An estimate of the cost of providing the improvements, maintenance, and activities for that fiscal year.

(4) The method and basis of levying the assessment in sufficient detail to allow each real property or business owner, as appropriate, to estimate the amount of the assessment to be levied against his or her property or business for that fiscal year.

(5) The estimated amount of any surplus or deficit revenues to be carried over from a previous fiscal year.

(6) The estimated amount of any contributions to be made from sources other than assessments levied pursuant to this part.

(c) The city council may approve the report as filed by the owners' association or may modify any particular contained in the report and approve it as modified. Any modification shall be made pursuant to Sections 36635 and 36636.

The city council shall not approve a change in the basis and method of levying assessments that would impair an authorized or executed contract to be paid from the revenues derived from the levy of assessments, including any commitment to pay principal and interest on any bonds issued on behalf of the district.

36651. Designation of owners' association to provide improvements, maintenance, and activities

The management district plan may, but is not required to, state that an owners' association will provide the improvements, maintenance, and activities described in the management district plan. If the management district plan designates an owners' association, the city shall contract with the designated nonprofit corporation to provide services.

CHAPTER 5. Renewal

36660. Renewal of district; Transfer or refund of remaining revenues; District term limit

(a) Any district previously established whose term has expired, or will expire, may be renewed by following the procedures for establishment as provided in this chapter.

(b) Upon renewal, any remaining revenues derived from the levy of assessments, or any revenues derived from the sale of assets acquired with the revenues, shall be transferred to the renewed district. If the renewed district includes additional parcels or businesses not included in the prior district, the remaining revenues shall be spent to benefit only the parcels or businesses in the prior district. If the renewed district does not include parcels or businesses included in the prior district, the remaining revenues attributable to these parcels shall be refunded to the owners of these parcels or businesses.

(c) Upon renewal, a district shall have a term not to exceed 10 years, or, if the district is authorized to issue bonds, until the maximum maturity of those bonds. There is no requirement that the boundaries, assessments, improvements, or activities of a renewed district be the same as the original or prior district.

CHAPTER 6. Disestablishment

36670. Circumstances permitting disestablishment of district; Procedure

(a) Any district established or extended pursuant to the provisions of this part, where there is no indebtedness, outstanding and unpaid, incurred to accomplish any of the purposes of the district, may be disestablished by resolution by the city council in either of the following circumstances:

(1) If the city council finds there has been misappropriation of funds, malfeasance, or a violation of law in connection with the management of the district, it shall notice a hearing on disestablishment.

(2) During the operation of the district, there shall be a 30-day period each year in which assesseses may request disestablishment of the district. The first such period shall begin one year after the date of establishment of the district and shall continue for 30 days. The next such 30-day period shall begin two years after the date of the establishment of the district. Each successive year of operation of the district shall have such a 30-day period. Upon the written petition of the owners or authorized representatives of real property or the owners or authorized representatives of businesses in the district who pay 50 percent or more of the assessments levied, the city council shall pass a resolution of intention to disestablish the district. The city council shall notice a hearing on disestablishment.

(b) The city council shall adopt a resolution of intention to disestablish the district prior to the public hearing required by this section. The resolution shall state the reason for the disestablishment, shall state the time and place of the public hearing, and shall contain a proposal to dispose of any assets acquired with the revenues of the assessments levied within the property and business improvement district. The notice of the hearing on disestablishment required by this section shall be given by mail to the property owner of each parcel or to the owner of each business subject to assessment in the district, as appropriate. The city shall conduct the public hearing not less than 30 days after mailing the notice to the property or business owners. The public hearing shall be held not more than 60 days after the adoption of the resolution of intention.

36671. Refund of remaining revenues upon disestablishment or expiration without renewal of district; Calculation of refund; Use of outstanding revenue collected after disestablishment of district

(a) Upon the disestablishment or expiration without renewal of a district, any remaining revenues, after all outstanding debts are paid, derived from the levy of assessments, or derived from the sale of assets acquired with the revenues, or from bond reserve or construction funds, shall be refunded to the owners of the property or businesses then located and operating within the district in which assessments were levied by applying the same method and basis that was used to calculate the assessments levied in the fiscal year in which the district is disestablished or expires. All outstanding assessment revenue collected after disestablishment shall be spent on improvements and activities specified in the management district plan.

(b) If the disestablishment occurs before an assessment is levied for the fiscal year, the method and basis that was used to calculate the assessments levied in the immediate prior fiscal year shall be used to calculate the amount of any refund.

APPENDIX 2 – ASSESSED BUSINESSES

Business Name	Business Address	City/State/Zip	Type
ABV Presidents Inn MUNRAS MTY	1150 MUNRAS AVE	MONTEREY, CA 93940	Limited
Adams Motel/Boronda Inn	2086 N. Main St.	Salinas, CA 93906	Limited
ADOBE INN	1919 GRAND CANAL BL.#B5	STOCKTON CA 95207	Full
Aloha Motel	235 Kern St.	Salinas, CA 93905	Limited
ANDRIL MOTEL & COTTAGES	569 ASILOMAR BLVD	PACIFIC GROVE, CA 93950-3701	Limited
ARAMARK Sports & Entertainment	800 ASILOMAR BLVD	PACIFIC GROVE, CA 93950-3704	Limited
AUBERGE CARMEL	PO BOX J	CARMEL CA 93921	Luxury
BAYSIDE INN	2055 NORTH FREMONT ST.	MONTEREY, CA 93940	Limited
BEACHCOMBER INN	1996 SUNSET DR	PACIFIC GROVE, CA 93950-3787	Limited
Bernardus Lodge	415 W CARMEL VALLEY RD	Carmel Valley, CA 93924-9417	Luxury
Best 5 Motel/Lakshmi Hotel Group	1010 Fairview Ave.	Salinas, CA 93905	Limited
BEST WESTERN DE ANZA INN	2141 NORTH FREMONT ST	MONTEREY, CA 93940	Limited
Best Western Marina State Beach	3290 DUNES DR	MARINA, CA 93933	Limited
BEST WESTERN MONTEREY INN	825 ABREGO	MONTEREY, CA 93940	Limited
Best Western Salinas Monterey/Western Hotel Corp	175 Kern St.	Salinas, CA 93905	Limited
Best Western Salinas Valley Inn	187 Kern St.	Salinas, CA 93905	Limited
BEST WESTERN INN AND SUITES	4258 CESAR CHAVEZ ST	San Francisco, CA 94131-1815	Limited
BEST WESTERN-PARK CREST	1100 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
BIDE A WEE INN AND COTTAGES	221 ASILOMAR BLVD	PACIFIC GROVE, CA 93950-2093	Limited
Big Sur Campground & Cabins	47000 HIGHWAY 1	BIG SUR, CA 93920-9556	Limited
Big Sur Lodge	47225 HIGHWAY 1	BIG SUR, CA 93920-9542	Full
Big Sur River Inn	46800 HIGHWAY 1	BIG SUR, CA 93920-9693	Full
BLU PACIFIC HOTEL (FORMERLY COMFORT INN-MTY BAY)	2050 NO. FREMONT ST.	MONTEREY, CA 93940	Limited
Blue Sky Lodge	10 FLIGHT RD	Carmel Valley, CA 93924-9617	Limited
BORGS MOTEL	1315 SKYVIEW DR	BURLINGAME, CA 94010-6236	Limited
Budget Inn Motel/BMN LLC	219 John St.	Salinas, CA 93901	Limited
BUTTERFLY GROVE INN	1073 LIGHTHOUSE AVE	PACIFIC GROVE, CA 93950-2357	Limited
Cabana Holiday	8710 Prunedale North Rd	SALINAS, CA 93907-1371	Limited
California Inn Motel	736 N. Main St.	Salinas, CA 93906	Limited
CANDLE BAY INN	2118 NO. FREMONT ST.	MONTEREY, CA 93940	Limited
CANDLELIGHT INN	P.O. Box 101	CARMEL CA 93921	Limited
CANNERY ROW INN	200 FOAM ST.	MONTEREY, CA 93940	Limited
Capitol Motel/Jainika Corporation	2110 N. Main St.	Salinas, CA 93906	Limited
Captain's Inn At Moss Landing	8122 MOSS LANDING RD	Moss Landing, CA 95039-9617	Limited
CARMEL BAY VIEW INN	700 UNIVERSITY AV.#150	SACRAMENTO CA 95825	Limited
CARMEL COTTAGE INN	PO BOX 5805	CARMEL CA 93921	Limited
CARMEL COUNTRY INN	PO BOX 3756	CARMEL CA 93921	Limited
CARMEL FIREPLACE INN INC.	P.O. BOX 5245	CARMEL CA 93921	Limited
CARMEL GARDEN INN	PO BOX 5547	CARMEL CA 93921	Limited
CARMEL GREEN LANTERN INN	PO BOX 1114	CARMEL CA 93921	Limited

CARMEL INN & SUITES	P.O. BOX 1295	CARMEL CA 93921	Limited
CARMEL LODGE	P.O.BOX 4235	CARMEL CA 93921	Limited
Carmel Mission Inn	3665 RIO RD	CARMEL, CA 93923-8609	Full
CARMEL OAKS INN	P.O. BOX 3696	CARMEL CA 93921	Limited
CARMEL RESORT INN	P.O. BOX 2106	MONTEREY CA 93942	Limited
Carmel River Inn	26600 OLIVER RD	CARMEL, CA 93923-9219	Limited
CARMEL TRADEWINDS INN	P. O. BOX 3403	CARMEL CA 93921	Limited
Carmel Valley Lodge	8 FORD RD	Carmel Valley, CA 93924-9511	Limited
Carmel Valley Manor	8545 CARMEL VALLEY RD	CARMEL, CA 93923-9556	Full
Carmel Valley Ranch	1 OLD RANCH RD	CARMEL, CA 93923-8551	Luxury
CARMEL WAYFARER INN	P.O. BOX 1896	CARMEL CA 93921	Limited
CARMEL'S TOWN HOUSE LODGE	P.O. BOX 3574	CARMEL CA 93921	Limited
CARRIAGE HOUSE INN	PO BOX 101	CARMEL CA 93921	Limited
Casa Linda Motel	1109 N. Main St.	Salinas, CA 93906	Limited
CASA MUNRAS HOTEL	700 MUNRAS AVENUE	MONTEREY, CA 93940	Full
Casa Palmero	1518 CYPRESS DR	PEBBLE BEACH, CA 93953	Luxury
CASA VERDE INN	2113 NO. FREMONT ST.	MONTEREY, CA 93940	Limited
CENTRELLA INN	612 CENTRAL AVE	PACIFIC GROVE, CA 93950-2611	Limited
Ciudad Del Rey Motel	50620 MESA VERDE RD	KING CITY, CA 93930	Limited
CLARION HOTEL	1046 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
COACHMAN'S INN	PO BOX 3073	MONTEREY CA 93940	Limited
COLTON INN	707 PACIFIC ST	MONTEREY, CA 93940	Limited
COMFORT INN	140 RESERVATION RD	MARINA, CA 93933-2522	Limited
Comfort Inn & Suites/Shakti LLC	181 Kern St.	Salinas, CA 93905	Limited
Comfort Inn Monterey Airport	1200 OLMSTED RD	MONTEREY, CA 93940	Limited
COMFORT INN-CARMEL BY THE SEA	P.O. BOX 3838	CARMEL CA 93921	Limited
Contenta Inn	20 VIA CONTENTA	Carmel Valley, CA 93924-9501	Limited
Continental Motel	1165 N. Main St.	Salinas, CA 93906	Limited
COUNTRY INN & SUITES	3288 DUNES DR	MARINA, CA 93933	Limited
Country Inn/Meldi Inc	126 John St.	Salinas, CA 93901	Limited
Courtyard Salinas	17225 EL RANCHO WAY	SALINAS, CA 93907-1732	Limited
CVI INVESTORS	PO BOX 3185	CARMEL CA 93921	Limited
CVI INVESTORS	PO BOX 3185	CARMEL CA 93921	Limited
CYPRESS INN	P.O. Box Y	CARMEL CA 93921	Limited
Days Inn	1130 Broadway St	KING CITY, CA 93930	Limited
DAYS INN	1288 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
DAYS INN - SAN CARLOS	850 ABREGO	MONTEREY, CA 93940	Limited
DEER HAVEN INN	750 CROCKER AVE	PACIFIC GROVE, CA 93950-3727	Limited
Deetjen's Big Sur Inn	48865 HIGHWAY 1	BIG SUR, CA 93920-9512	Full
Discovery Inn	1106 Fremont Blvd.	Seaside, CA 93955	Limited
ECONO LODGE (MONTEREY FAIRGROUNDS INN)	2042 NO. FREMONT ST.	MONTEREY, CA 93940	Limited
EconoLodge Bay Breeze Inn	2049 Fremont Blvd	Seaside, CA 93955	Limited
Economy Inn	214 John St.	Salinas, CA 93901	Limited
Economy Inn	1131 Fremont Blvd.	Seaside, CA 93955	Limited

EL CASTELL MOTEL	2102 NORTH FREMONT	MONTEREY, CA 93940	Limited
El Dorado Motel/Café Main Street	1351 N. Main	Salinas, CA 93906	Limited
El Rey Motel	443 W. Market St.	Salinas, CA 93901	Limited
El Sombrero Motel/Ramesh J. Patel	210 Abbott St.	Salinas, CA 93901	Limited
Embassy Suites	1441 Canyon Del Rey Blvd.	Seaside, CA 93955	Full
Esalen Institute	55000 HIGHWAY 1	BIG SUR, CA 93920-9546	Full
Fairview Inn	1060 Fairview Ave.	Salinas, CA 93905	Limited
Fernwood Resort	47200 HIGHWAY 1	BIG SUR, CA 93920-9542	Limited
Fireside Inn	640 Broadway St	KING CITY, CA 93930	Limited
FOREST LODGE	PO BOX 6286	CARMEL CA 93921	Limited
Gateway Lodge	1909 Fremont Blvd. #3128	Seaside, CA 93955	Limited
Glen Oaks Big Sur	47080 HIGHWAY 1	BIG SUR, CA 93920-9556	Limited
Gorda Cabin Rental	7801 HIGHWAY 1	BIG SUR, CA 93920	Limited
GOSBY HOUSE INN	643 LIGHTHOUSE AVE	PACIFIC GROVE, CA 93950-2691	Limited
GREEN GABLES INN	PO BOX 3073	MONTEREY, CA 93942-3080	Limited
H.I. Resort Condominium Assoc, Inc	120 HIGHLAND DR	CARMEL, CA 93923-9607	Full
Hacienda House	505 CORRAL DE TIERRA RD	SALINAS, CA 93908-8950	Limited
HAMPTON INN	17777 Center Court Dr. #725	MARINA, CA 93933	Limited
Hampton Inn & Suites/Salinas Hotel Investors	523 Work St.	Salinas, CA 93901	Limited
HAMPTON INN (formerly LaQuinta)	2401 DEL MONTE AVENUE	MONTEREY, CA 93940	Limited
HHLP SANCTUARY ASSOCIATES	3295 DUNES RD	MARINA, CA 93933-2002	Full
Hidden Valley Inn	102 W CARMEL VALLEY RD	Carmel Valley, CA 93924-9573	Limited
Highlands Inn	140 HIGHLAND DR	CARMEL, CA 93923-9607	Limited
HILTON GARDEN INN	1000 AGUAJITO RD	MONTEREY, CA 93940	Full
HOFAS HOUSE INC.	P.O. BOX 1195	CARMEL CA 93921	Limited
Holiday Inn Express	1400 Del Monte Blvd.	Seaside, CA 93955	Limited
HOLIDAY INN EXPRESS	443 WAVE STREET	MONTEREY, CA 93940	Limited
Holiday Inn Express & Suites	195 Kern St.	Salinas, CA 93905	Limited
Holiday Inn Express & Suites Marina	189 SEASIDE AVE	MARINA, CA 93933-2505	Limited
Holman Ranch, LLC	60 HOLMAN RD	Carmel Valley, CA 93924-9620	Limited
HOME 2 SUITES	1534 Fremont Blvd Suite D	MARINA, CA 93933	Limited
HORIZON INN	P. O. BOX 1693	CARMEL CA 93921	Limited
HOTEL 1110	1110 DEL MONTE AVENUE	MONTEREY, CA 93940	Limited
HOTEL ABREGO	755 ABREGO ST.	MONTEREY, CA 93940	Full
HOTEL CARMEL	8000 S Arizona Grand Pkwy	PHOENIX AZ 85044	Limited
HOTEL PACIFIC	300 PACIFIC STREET	MONTEREY, CA 93940	Limited
HOWARD JOHNSON	416 RESERVATION RD	MARINA, CA 93933-3320	Limited
Howard Johnson Inn/Ambakari, Inc	131 John St.	Salinas, CA 93901	Limited
HYATT REGENCY MONTEREY	ONE OLD GOLF COURSE RD.	MONTEREY, CA 93940	Full
IHG ARMY POM	Presidio of Monterey	MONTEREY, CA 93940	Full
Inn at King City	4 Broadway Cir.	KING CITY, CA 93930	Limited
Inn At Moss Landing Point	8425 MOSS LANDING RD D	Moss Landing, CA 95039-9679	Limited

Inn At Spanish Bay, Attn: David Hoopingarner	2700 17 MILE DR	PEBBLE BEACH, CA 93953	Luxury
Inn at the Pinnacles	32025 Stonewall Canyon Rd	SOLEDAD, CA 93960	Limited
INN BY THE BAY MONTEREY	936 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
Inns of California	1215 De La Torre	Salinas, CA 93905	Limited
INTERCONTINENTAL – The Clement	750 CANNERY ROW	MONTEREY, CA 93940	Full
JABBERWOCK	598 LAINE ST.	MONTEREY, CA 93940	Limited
Keefers Inn	615 Canal St	KING CITY, CA 93930	Limited
LA PLAYA HOTEL	8000 S Arizona Grand Pkwy	PHOENIX AZ 85044	Luxury
LAGUNA LODGE	430 RESERVATION RD	MARINA, CA 93933-3320	Limited
LAMPLIGHTER INN	PO BOX 6286	CARMEL CA 93921	Limited
Laurel Inn	801 W. Laurel Dr.	Salinas, CA 93906	Limited
Lincoln Green Inn	26200 CARMELO ST	CARMEL, CA 93923-9134	Limited
LOBOS LODGE	P.O. Box L-1	CARMEL CA 93921	Limited
LONE OAK MOTEL	2221 NO. FREMONT ST.	MONTEREY, CA 93940	Limited
Los Laureles Lodge	313 W CARMEL VALLEY RD	Carmel Valley, CA 93924-9415	Full
LOVERS POINT INN	9600 Blue Larkspur Ln Ste 101	MONTEREY, CA 93940-6585	Limited
Lucia Lodge	62400 HIGHWAY 1	BIG SUR, CA 93920-9533	Limited
MARIPOSA INN	1386 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
MARRIOTT SPRINGHILL SUITES	215 10TH ST	MARINA, CA 93933-6004	Limited
MARTINE INN	PO BOX 330	PACIFIC GROVE, CA 93950-0321	Limited
MERRITT HOUSE	386 PACIFIC ST.	MONTEREY, CA 93940	Limited
Mission Ranch	26270 DOLORES ST	CARMEL, CA 93923-9218	Full
Monarch Inn	633 Broadway St.	KING CITY, CA 93930	Limited
MONARCH RESORT	1111 LIGHTHOUSE AVE	PACIFIC GROVE, CA 93950-2312	Limited
MONTE VERDE INN	PO BOX 394	CARMEL CA 93921	Limited
MONTE VERDE INN EAST	P.O.BOX 394	CARMEL CA 93921	Limited
MONTEREY BAY INN	242 CANNERY ROW	MONTEREY, CA 93940	Limited
MONTEREY BAY LODGE	55 CAMINO AGUAJITO	MONTEREY, CA 93940	Limited
MONTEREY FIREPLACE INN	2362 N. Fremont	MONTEREY, CA 93940	Limited
MONTEREY FIRESIDE MOTEL	1131 TENTH ST.	MONTEREY, CA 93940	Limited
MONTEREY HOSTEL	778 HAWTHORNE ST.	MONTEREY, CA 93940	Limited
MONTEREY HOTEL	406 ALVARADO	MONTEREY, CA 93940	Limited
MONTEREY MARRIOTT	350 CALLE PRINCIPAL	MONTEREY, CA 93940	Full
MONTEREY OCEANSIDE INN	2030 DEL MONTE AVENUE	MONTEREY, CA 93940	Limited
MONTEREY PENINSULA INN	1101 LIGHTHOUSE AVE	PACIFIC GROVE, CA 93950-2312	Limited
Monterey Pines Inn	1298 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
MONTEREY PLAZA	400 CANNERY ROW	MONTEREY, CA 93940	Full
MONTEREY SURF INN	1200 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
MONTEREY TIDES HOTEL	2600 SAND DUNES DRIVE	MONTEREY, CA 93940	Full
MOTEL 6	2124 NORTH FREMONT	MONTEREY, CA 93940	Limited
Motel 6 #0639/G6 Hospitality Property LLC	1257 De La Torre	Salinas, CA 93905	Limited
MOTEL 6 #1026	100 RESERVATION RD	MARINA, CA 93933-2517	Limited

Motel 6 #1370/G6 Hospitality Property LLC	140 Kern St.	Salinas, CA 93901	Limited
MOTEL 6 MONTEREY DOWNTOWN	1240 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
Motel 6 Soledad	152 San Felipe Rd	Soledad CA 93960	Limited
Mountain Paradise	17717 CACHAGUA RD	Carmel Valley, CA 93924-9319	Limited
MUNRAS INN	1010 MUNRAS AVE	MONTEREY, CA 93940	Limited
NORMANDY INN	700 UNIVERSITY AV.#150	SACRAMENTO CA 95925	Limited
OCEAN VIEW LODGE	P. O. BOX 1693	CARMEL CA 93921	Limited
OCM LIGHTHOUSE LODGE LLC	1150 LIGHTHOUSE AVE	PACIFIC GROVE, CA 93950-2360	Limited
OLD MARINA INN	3110 DEL MONTE BLVD	MARINA, CA 93933-3049	Limited
OLD MONTEREY INN	500 MARTIN STREET	MONTEREY, CA 93940	Limited
OLD SAINT ANGELA INN	321 CENTRAL AVE	PACIFIC GROVE, CA 93950-2934	Limited
OLYMPIA MOTOR LODGE	PO BOX 51907	PACIFIC GROVE, CA 93950-6907	Limited
Pacific Best Inn	1141 Fremont Blvd.	Seaside, CA 93955	Limited
PACIFIC GARDENS INN	701 ASILOMAR BLVD	PACIFIC GROVE, CA 93950-3701	Limited
PACIFIC GROVE INN	PO BOX 2106	MONTEREY, CA 93942-2215	Limited
PACIFIC GROVE PLAZA	PO BOX 476	PACIFIC GROVE, CA 93950-0476	Limited
PACIFIC INN MONTEREY	2332 NORTH FREMONT ST.	MONTEREY, CA 93940	Limited
PADRE OAKS MOTEL	1278 MUNRAS AVE	MONTEREY, CA 93940	Limited
Pal Rest Easy LLC	196 Infantry RD	Fort Hunter Liggett, CA 93928	Limited
Parkfield Inn	70403 PARKFIELD RD	SAN MIGUEL, CA 93451	Limited
PELICAN INN	2058 NO. FREMONT ST.	MONTEREY, CA 93940	Limited
Pessagno Winery	1645 RIVER RD	SALINAS, CA 93908-8751	Limited
PINE ACRES LODGE	1380 LEAD HILL BLVD 201	ROSEVILLE, CA 95661-2997	Limited
PINE INN	P.O. Box 250	CARMEL CA 93921	Full
PORTOLA HOTEL & SPA	2 PORTOLA PLAZA	MONTEREY, CA 93940	Full
Post Ranch Inn	47900 HIGHWAY 1	BIG SUR, CA 93920-9576	Luxury
Prunedale Motor Lodge	1017 EL CAMINO REAL N	PRUNEDALE, CA 93907-3359	Limited
Prunedale Motor Lodge Cabins	1017 EL CAMINO REAL N	PRUNEDALE, CA 93907-3359	Limited
Quail Lodge And Golf Club	8205 VALLEY GREENS DR	CARMEL, CA 93923-9512	Luxury
Quality Inn	1190 Broadway St.	KING CITY, CA 93930	Limited
QUALITY INN - FAIRGROUNDS	2075 NO. FREMONT ST.	MONTEREY, CA 93940	Limited
QUALITY INN - MUNRAS (Arbor Inn)	1058 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
Quality Inn/Om Namah	144 Kern St	Salinas, CA 93905	Limited
RAMADA INN	323 RESERVATION RD	MARINA, CA 93933-3218	Limited
RAMADA LTD. CARMEL HILL	1182 CASS STREET	MONTEREY, CA 93940	Limited
RED LION INN (FORMERLY BAY PARK HOTEL)	1425 MUNRAS AVENUE	MONTEREY, CA 93940	Full
RED ROOF INN	2227 N FREMONT ST	MONTEREY, CA 93940	Limited
Residence Inn Salinas	17215 EL RANCHO WAY	SALINAS, CA 93907-1732	Limited
Rex Motel/Parshottambhai M Ahir	305 Kern St.	Salinas, CA 93905	Limited
Ripplewood Resort	47047 HIGHWAY 1	BIG SUR, CA 93920	Full
Riverside Campground	47020 HIGHWAY 1	BIG SUR, CA 93920-9556	Limited
RODEWAY INN	2041 FREMONT ST	MONTEREY, CA 93940	Limited
Rodeway Inn (Formerly Knights Inn)	1374 MUNRAS AVENUE	MONTEREY, CA 93940	Limited

ROSEDALE INN	4781 SAN LUCAS WAY	SAN JOSE, CA 95135-2345	Limited
Sai Enterprises DBA Motel 6	3 Broadway Cir.	KING CITY, CA 93930	Limited
Salinas Travel Inn/MJ Nahal Inc	425 Monterey St.	Salinas, CA 93901	Limited
Salinas Valley Motel/Aatray Hotels, Inc/BAPS LLC	2100 N. Main St.	Salinas, CA 93906	Limited
Sand Castle Inn	1011 La Salle Ave.	Seaside, CA 93955	Limited
Sand Dollar Inn (formerly Magic Carpet Inn)	1875 Fremont Blvd	Seaside, CA 93955	Limited
Sandpiper Inn	2408 BAY VIEW AVE	CARMEL, CA 93923-9118	Limited
SEA VIEW INN	35 W.POPLAR AV.	SAN MATEO CA 94402	Limited
SeaLamp Inn	2201 Del Monte Blvd.	Seaside, CA 93955	Limited
Seaside Inn	1986 Del Monte Blvd.	Seaside, CA 93955	Limited
SEVEN GABLES INN	301 N CANON DR STE 302	BEVERLY HILLS, CA 90210-4724	Limited
Silver Saddle	705 Broadway St	KING CITY, CA 93930	Limited
Soledad Motel 8	1013 Front St	Soledad CA 93960	Limited
SPINDRIFT INN	652 CANNERY ROW	MONTEREY, CA 93940	Full
STAGE COACH LODGE	1111 10 ST	MONTEREY, CA 93940	Limited
Steinbeck Lodge/Travelodge/J S Inc	109 John St.	Salinas, CA 93901	Limited
STONEHOUSE INN	5130 COMMERCIAL CIRCLE	CONCORD CA 94520	Limited
Stonepine Estate Resort	150 E CARMEL VALLEY RD	Carmel Valley, CA 93924-9605	Full
SUNSET HOUSE	PO BOX 6286	CARMEL CA 93921	Limited
SUNSET INN	133 ASILOMAR BLVD	PACIFIC GROVE, CA 93950-2094	Limited
SUPER 8 - FREMONT	2120 NO. FREMONT ST.	MONTEREY, CA 93940	Limited
SUPER 8 - MUNRAS	1300 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
Super 8/Ram Hotels LLC	131 Kern St.	Salinas, CA 93906	Limited
Sure Stay Hotel	1893 Fremont Blvd.	Seaside, CA 93955	Limited
SVENDSGAARD'S INN	PO BOX 101	CARMEL CA 93921	Limited
TALLY HO INN	P.O. Box 3726	CARMEL CA 93921	Limited
Tehama Golf Club, LLC	25000 Via Malpaso Canada Woods	CARMEL, CA 93923	Limited
THE BRIARWOOD INN	PO BOX 5245	CARMEL CA 93921	Limited
THE BRIARWOOD INN II	PO BOX 5245	CARMEL CA 93921	Limited
THE COLONIAL TERRACE	P.O. BOX 1375	CARMEL CA 93921	Limited
The Holly Farm	9200 CARMEL VALLEY RD	CARMEL, CA 93923-9574	Limited
THE HOMESTEAD	26270 DOLORES ST.	CARMEL CA 93923	Limited
The Inn at 1252 Monterey	1252 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
The Inn at 1252 Monterey	1262 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
The Lodge At Pebble Beach Attn: David Hoopingarner	1500 CYPRESS DR	PEBBLE BEACH, CA 93953	Luxury
THE SEA BREEZE INN	1100 LIGHTHOUSE AVE	PACIFIC GROVE, CA 93950-2362	Limited
THE STEVENSON MONTEREY	675 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
THE VAGABOND'S HOUSE	PO BOX 2747	CARMEL CA 93921	Limited
Thunderbird Motel	1933 Fremont Blvd. #3128	Seaside, CA 93955	Limited
Tickle Pink Motor Inn	155 HIGHLAND DR	CARMEL, CA 93923-9601	Limited
TRAVELODGE - FAIRGROUNDS	2030 N. FREMONT ST	MONTEREY, CA 93940	Limited

Treebones Resort	71895 HIGHWAY 1	BIG SUR, CA 93920-9573	Limited
Vendange Carmel Inn & Suites	24815 CARPENTER ST	CARMEL, CA 93923	Limited
Ventana Big Sur	48123 HIGHWAY 1	BIG SUR, CA 93920-9538	Luxury
VICTORIAN INN	487 FOAM STREET	MONTEREY, CA 93940	Limited
VILLA FRANCA (FORMERLY EL DORADO INN)	900 MUNRAS AVENUE	MONTEREY, CA 93940	Limited
Vision Quest Safari Bed & Breakfast	400 RIVER RD	SALINAS, CA 93908-9627	Limited
Wagon Wheel Motel	1217 N. Main St.	Salinas, CA 93906	Limited
WAVE STREET INN (PREVIOUSLY OTTER INN)	571 WAVE ST	MONTEREY, CA 93940	Limited
WAYSIDE INN	PO BOX 101	CARMEL CA 93921	Limited
Western Motel/Western Skylodge LLC	6 S. Wood St.	Salinas, CA 93906	Limited
WILKIES INN	1038 LIGHTHOUSE AVE	PACIFIC GROVE, CA 93950-2424	Limited
Willow Lodge	719 S. Main St.	Salinas, CA 93901	Limited
Zen Mtn Center/Tassajar Springs C/O Ccao Controlle	39171 TASSAJARA RD	CARMEL VALLEY, CA 93924-9316	Limited

**List as of October 2022*

APPENDIX 3 – BENEFITS BY HOTEL TYPE

PROGRAMS / ACTIVITIES	Luxury	Non-Luxury Full Service	Limited Service
General: Inclusion in Sales, Marketing, and Promotional Opportunities*	X	X	X
General: Listing on www.SeeMonterey.com with direct link to hotel page	X	X	X
General: Inclusion on SeeMonterey Online travel planning app	X	X	X
General: Inclusion on SeeMonterey Consumer Brochures	X	X	X
General: Access to SeeMonterey research reports and insights	X	X	X
General: Represented by SeeMonterey at industry conferences & events	X	X	X
Consumer: Opportunity to participate in Consumer Marketing Campaigns	X	X	X
Consumer: Public Relations participation opportunities	X	X	X
Consumer: Familiarization Tour (Press & Influencer) Opportunities	X	X	X
Consumer: Inclusion Opportunity in Social Media Efforts	X	X	X
Consumer: Inclusion Opportunity in Destination Video & Photo Shoots	X	X	X
Consumer: New project & special event opportunities	X	X	X
Travel Trade: Trade Show Opportunities	X	X	X
Travel Trade: Sales Mission Opportunities	X	X	X
Travel Trade: Lead Opportunities	X	X	X
Travel Trade: Familiarization Tour Leads (Press & Travel Trade) Opportunities	X	X	X
Meetings/Group: Brochure Inclusion (Mention)	X	X	X
Meetings/Group: Familiarization Tours	X	X	
Meetings/Group: Tradeshow Participation	X	X	
Meetings/Group: Site Inspections	X	X	
Meetings/Group: Marketing Campaigns	X	X	
Meetings/Group: Brochure Inclusion (Full Page)	X	X	
Inclusion in SeeMonterey destination partnership with Virtuoso Network	X		

Representation a luxury travel conferences (e.g. ILTM)	X		
Representation at VCA luxury travel week	X		
Featured in Luxury Advertising Campaign	X		
Featured in Luxury Public Relations Campaign	X		

** Each property that meets the minimum criteria of the client, journalist, or meeting planner will be promoted.*

DRAFT



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- 2 Monterey visitor economy: overview and trends
- 3 MCCVB performance
- 4 Growing the visitor economy
- 5 Competitive funding analysis
- 6 Impact of TID funding on Monterey's economy

Appendix 1: The impact of TIDs

Appendix 2: The ROI of destination marketing

1 Introduction

Introduction

In 2019, visitors to Monterey County spent a total of \$3.2 billion locally and booked 3.1 million rooms. Total visitor spending increased 43% from 2011 to 2019. The revenue generated by the Monterey County Tourism Improvement District (TID) and the work performed by the Monterey County Convention and Visitors Bureau (MCCVB) is a major factor in this accelerated growth.

This report provides a comprehensive overview of the TID and its impact on Monterey's tourism sector and overall economy. It highlights key trends over the past decade and quantifies how TID funding benefits hotels across the county.

Right now, Monterey is experiencing a strong recovery from the pandemic. Continued support and a renewal of the TID will support these trends into the future and ensure that the county's visitor economy reaches its full potential.



Key findings



In 2019, visitors spent \$3.2 billion in Monterey County, supporting 40,480 jobs and \$2.1 billion in local income (including direct, indirect, and induced impacts).



From 2011 to 2019, spending in Monterey increased 43%, faster than the state and region.



MCCVB's group sales team was increasing its bookings prior to the pandemic and provided an ROI of 14-1.



MCCVB sales and marketing are integral to increasing spending per visitor and driving visitation in the off-season.



Monterey County's TID will generate \$2.3 billion in visitor spending over the next decade. Adopting the MCCVB's proposed assessment would generate an additional \$2.2 billion, greatly accelerating post-pandemic growth.



2 Monterey Visitor Economy: Overview and Trends

Monterey Visitor Economy: Overview and Trends

Importance of the visitor economy

In 2019*, visitors spent \$3.2 billion in Monterey County, supporting 40,480 jobs and \$2.1 billion in local income**

Visitors to Monterey County spent \$3.2 billion in 2019. Most of this spending accrued to the accommodations and food services sectors.

This spending directly generated (i.e., not including indirect and induced effects) 27,160 jobs, \$1.4 billion of income, and \$298 million in state and local taxes.

Monterey County represents approximately one-third of the Central Coast region’s tourism sector and 2% of the state’s tourism sector.

*Much of this report focuses on 2019 (fiscal or calendar year) as a benchmark for a typical year.

Key tourism indicators in Monterey County, 2019

Dollar figures in millions

Total visitor spending	\$3,241
<i>Accommodations</i>	<i>\$879</i>
<i>Food Service</i>	<i>\$967</i>
<i>Food Stores</i>	<i>\$78</i>
<i>Local Tran. & Gas</i>	<i>\$267</i>
<i>Arts, Ent. & Rec.</i>	<i>\$394</i>
<i>Retail Sales</i>	<i>\$520</i>
<i>Visitor Air Tran.</i>	<i>\$24</i>
<i>Other</i>	<i>\$112</i>
Total Earnings**	\$2,161
<i>Direct earning</i>	<i>\$1,420</i>
Total jobs**	40,480
<i>Direct jobs</i>	<i>27,160</i>
Total S&L taxes**	\$398
<i>Direct S&L taxes</i>	<i>\$298</i>

Sources: Dean Runyan Associates, Tourism Economics

**totals include indirect and induced impacts calculated by Tourism Economics

Monterey Visitor Economy: Overview and Trends

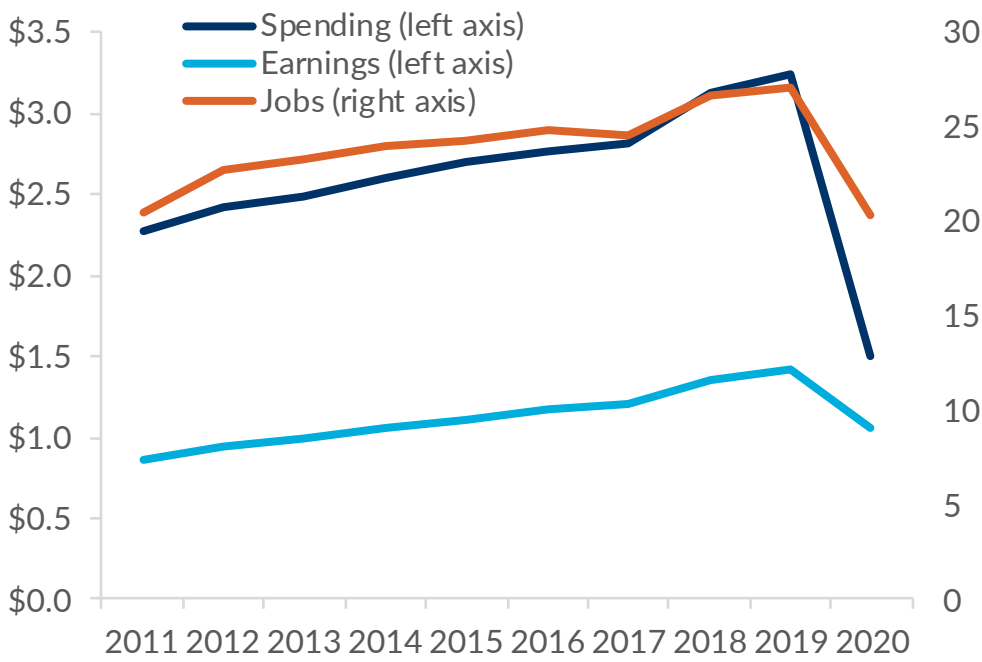
Trends in the visitor economy

Visitor spending increased 43% from 2011 to 2019.

Meanwhile earning and jobs increased 65% and 32%, respectively.

Growth of the visitor economy* in Monterey

Dollar figures in billions



Source Dean Runyan Associates
*earnings and jobs include direct impacts only

Monterey Visitor Economy: Overview and Trends

Hotel sector KPIs

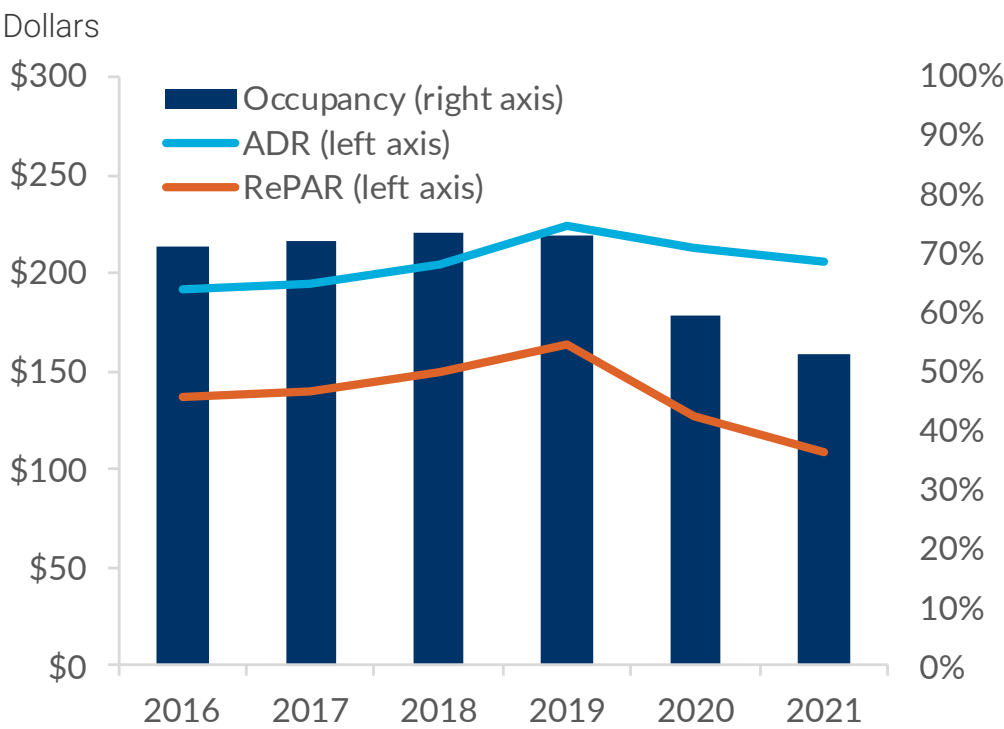
Hotel performance metrics were all strengthening in the years prior to the pandemic.

From FY2016-2019, ADR grew from \$192 to \$224, a 17% increase over three years

RevPAR grew to \$164 from \$137, a 20% increase.

Hotel occupancy increased to 73% from 71%.

Hotel sector KPIs in Monterey County



Source Dean Runyan Associates

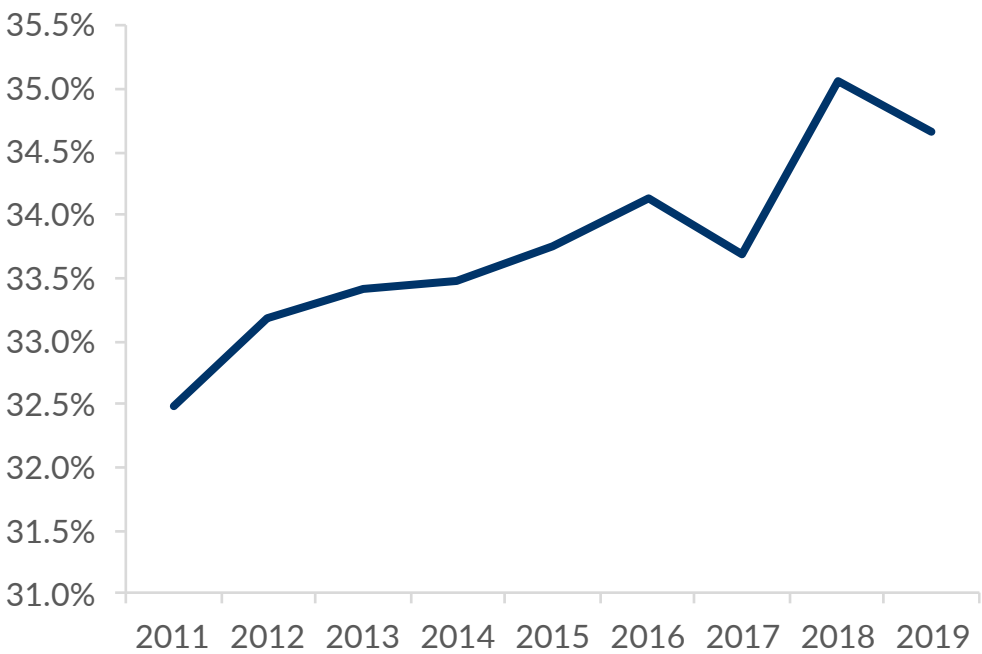
Monterey Visitor Economy: Overview and Trends

Visitor spending share

Monterey has been capturing an increasing share of the region's tourism market.

In 2019, Monterey County accounted for 34.7% of all spending in the Central Coast region, up from 32.5% in 2011. This increase of 2.2% may seem small; but given that visitors spent \$9.4 billion dollars in the region in 2019, the 2.2% increase represents an additional \$202 million in visitor spending injected into Monterey's economy.

Monterey share of visitor spending in the Central Coast region
Share of total regional spending



Source: Dean Runyan Associates
* Includes Monterey, San Benito, San Luis Obispo, Santa Barbara, and Ventura Counties

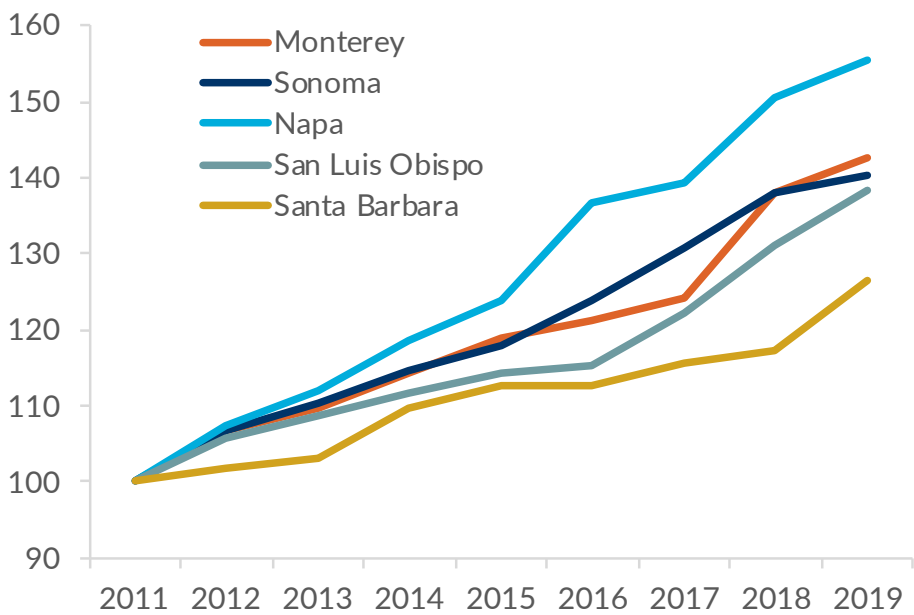
Monterey Visitor Economy: Overview and Trends

Visitor spending comparisons

Monterey exhibited strong growth compared to other nearby leisure-oriented counties.

Monterey County outpaced three of four nearby leisure-oriented counties from 2011-2019, including Sonoma, San Luis Obispo, and Santa Barbara.

Visitor spending growth in Monterey and local competitors
Index (2011=100)



Source: Dean Runyan Associates

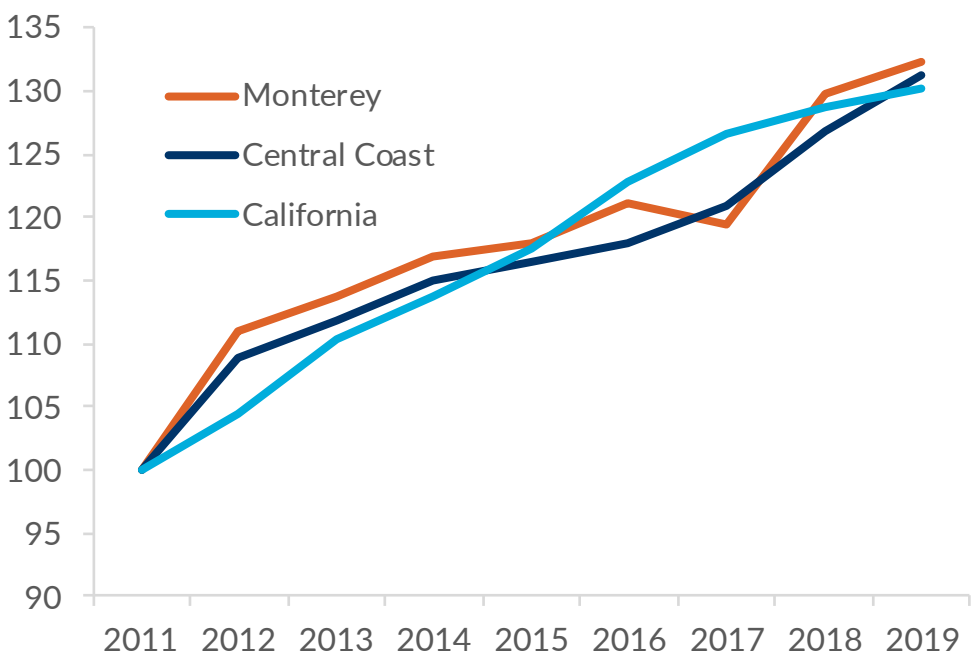
Monterey Visitor Economy: Overview and Trends

Tourism employment growth comparisons

Direct tourism employment in Monterey has grown at an accelerated rate.

Direct employment in Monterey County reached 27,160 in 2019, up from 20,510 in 2011. This represents an increase of 32% over that time period, which is slightly faster than growth in the state and region.

Direct tourism employment growth in Monterey, the region, and the state
Index (2011=100)



Source: Dean Runyan Associates

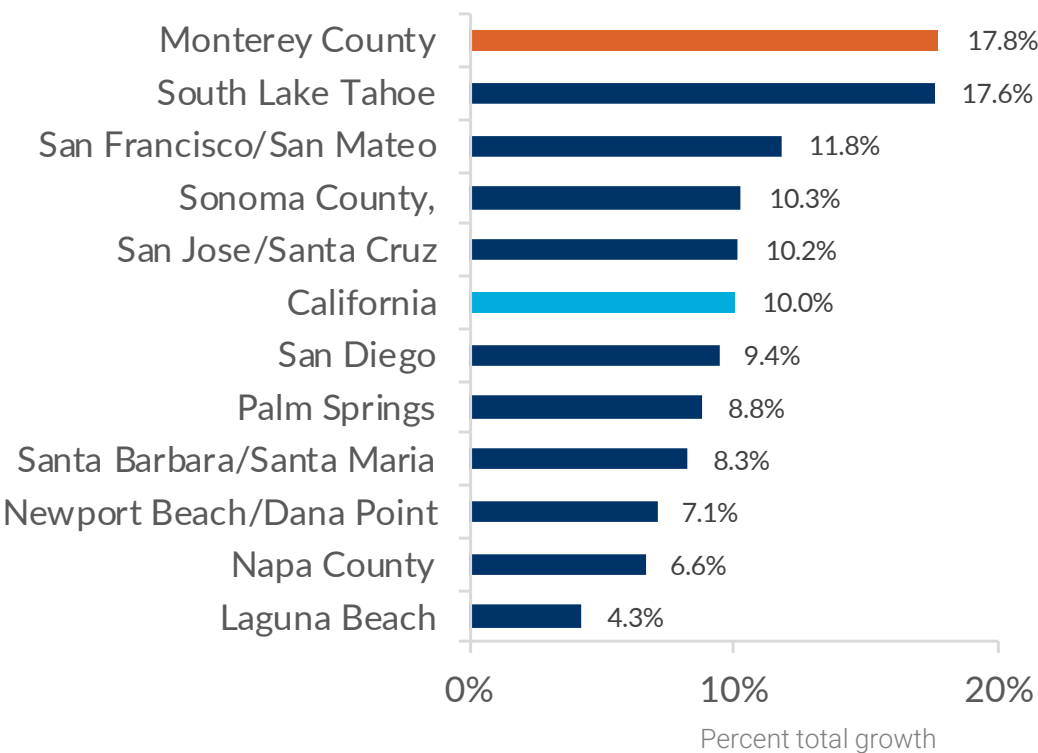
Monterey Visitor Economy: Overview and Trends

Hotel sector growth comparisons

Monterey led its competition in terms of room revenue growth over the three years prior to the pandemic.

Hotel room revenue in Monterey outpaced 10 competing destinations and grew almost 8% faster than the state.

Room revenue growth in Monterey and competitors, FY2017-2019*



Source: STR
*We use a shorter time horizon due to data limitations

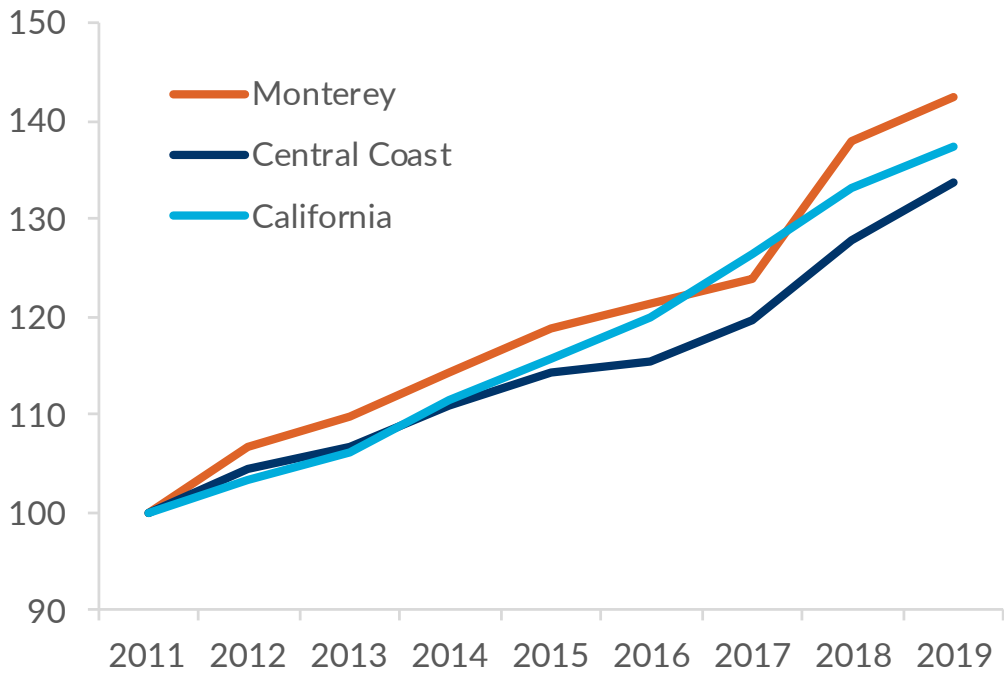
Monterey Visitor Economy: Overview and Trends

Visitor spending comparisons

Visitor spending increased at a faster rate in Monterey than in the state or region.

While Monterey’s strong performance is notable over the entire decade, the county achieved particularly robust growth in the later half of the decade. Between 2015 and 2019, visitor spending in Monterey increased 20%, outpacing both the region (+17%) and the state (+19%).

Visitor spending growth in Monterey, the region, and the state
Index (2011=100)



Source: Dean Runyan Associates

3 MCCVB Performance

MCCVB Performance

Advertising ROI

MCCVB advertising generates a significant ROI in drive and fly markets.

In the first half of FY2022, media campaigns run by the MCCVB generated awareness of Monterey County as a tourism destination in 4.2 million households in both drive and fly markets. These newly aware households made 115,261 trips to Monterey County and spent \$136.8 million locally. These ads produced an ROI of 75-to-1.

MCCVB advertising performance by market type, mid-year FY2022

	Drive	Fly	Total
Aware households created	2,500,000	1,700,000	4,200,000
Influenced trips to Monterey	45,857	69,404	115,261
Influenced visitor spending (millions)	\$44.0	\$92.8	\$136.8
Ad spending (millions)	\$0.7	\$1.1	\$1.8
ROI	62-to-1	84-to-1	75-to-1

Source: SMARI

MCCVB Performance

Group sales performance

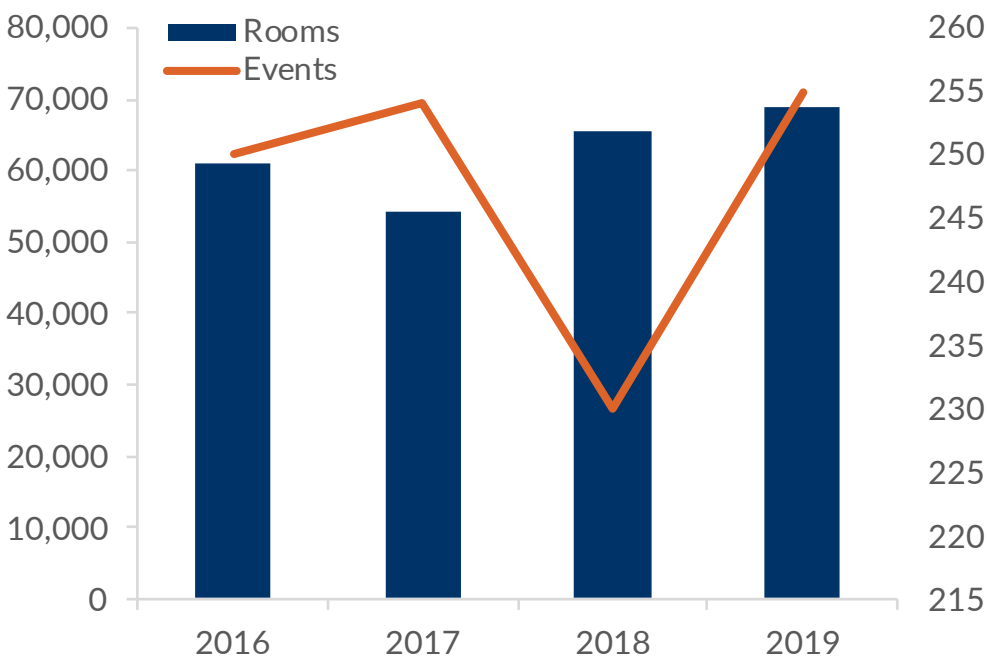
The MCCVB’s group sales team was increasing its bookings prior to the pandemic.

The sales teams booked 255 events in FY2019, up from 250 in FY2016. Meanwhile, rooms booked increased to 69,000 from 61,200, a 13% increase over the same time period.

The average size of events also increased in this time period, growing to 271 rooms per event from 245.

MCCVB group sales

Rooms booked



Source: MCCVB

MCCVB Performance

Group sales return on investment

The MCCVB’s group sales team generated a substantial ROI in FY2019.

The events booked by the MCCVB sales team resulted in 96,800 total room sales and \$44 million in visitor spending. This provided an ROI of 14-to-1 when measured against their \$3.1 million budget.

MCCVB group sales performance, FY2019

Total event rooms*	96,800
Spending per room**	\$455
Total Spending (millions)	\$44.0
Sales and group services expenses (millions)	\$3.1
Group sales ROI	14-to-1

Source: MCCVB; Tourism Economics
*This includes bookings in the event room block and an estimation of outside the block bookings from Tourism Economics’ and Destination International’s Event Impact Calculator.
** Includes spending by the event organizer.

MCCVB Performance

Group sales and seasonality

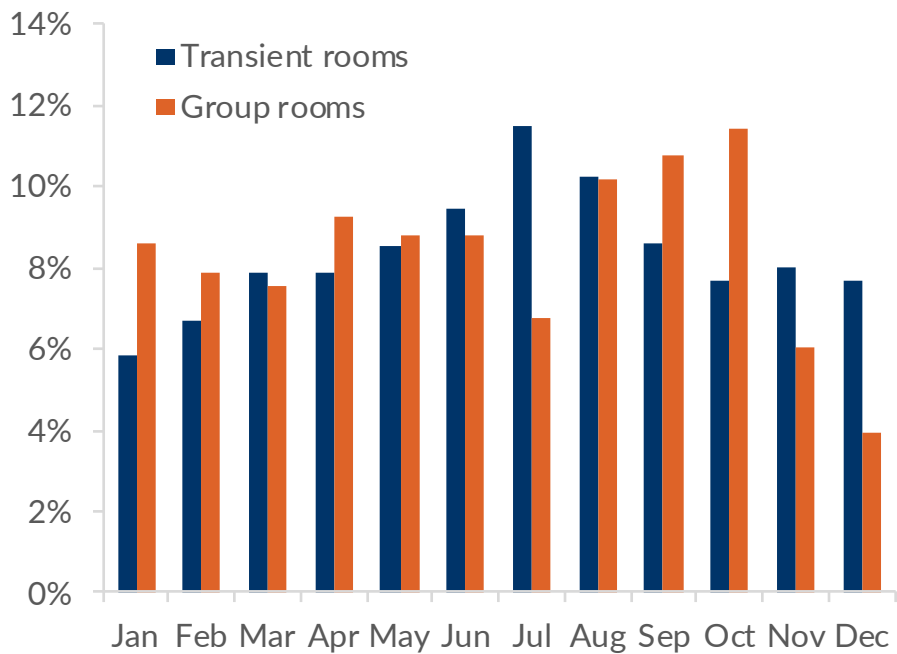
Group sales help fill out the off-peak “shoulder” seasons for the Monterey visitor economy.

While group sales* remain low in November and December, they create a substantial boost in the shoulder months of Jan.-Apr. and Sep.-Oct. when transient (i.e., not group or contract) room bookings are lower.

*As reported by STR, which includes additional rooms beyond what the MCCVB books.

Seasonality of room bookings in Monterey County, 2018

Monthly share of annual rooms



Source: STR

4 Growing the Visitor Economy

Growing the Visitor Economy

Overcoming supply constraints

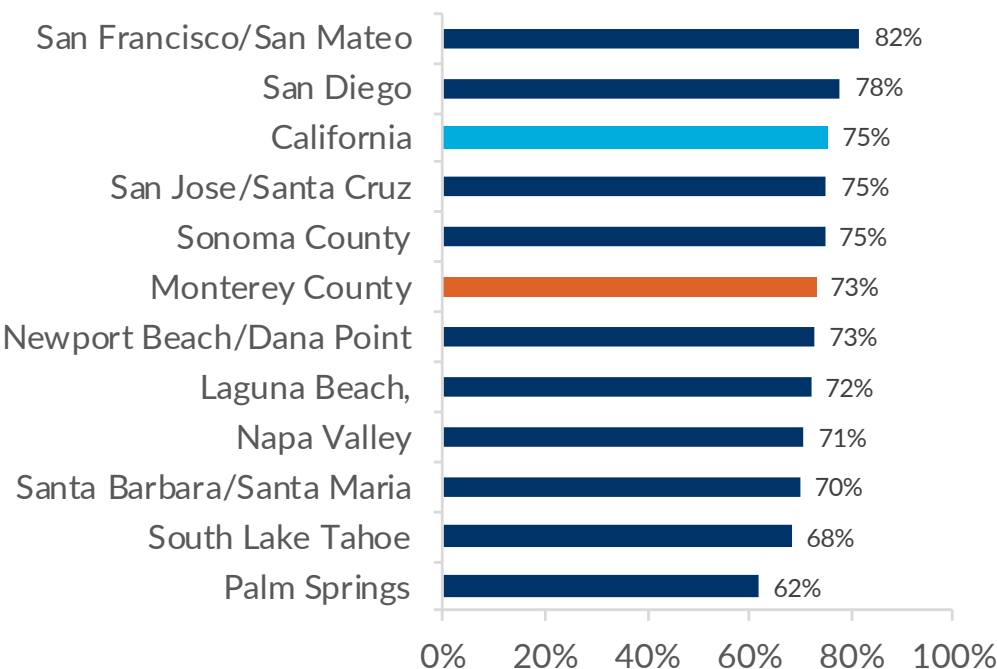
Monterey’s pre-pandemic occupancy rate was nearing full capacity.

This section reviews ways to increase the economic impact of tourism given current supply constraints

While a 73% occupancy rate may leave an impression that there are numerous available rooms, this is close to full capacity for a leisure destination. It is rare to see non-urban destinations (cities fill weekdays and ‘low’ seasons with business travelers) maintain annual occupancy rates above 75%.

Therefore, increasing the economic impact of tourism in Monterey County largely depends on some combination of increasing room inventory, increasing visitor spending per booked room, and filling out the shoulder periods (especially weekdays).

Occupancy rate in Monterey County and competing destinations, FY2019



Source: STR

Growing the Visitor Economy

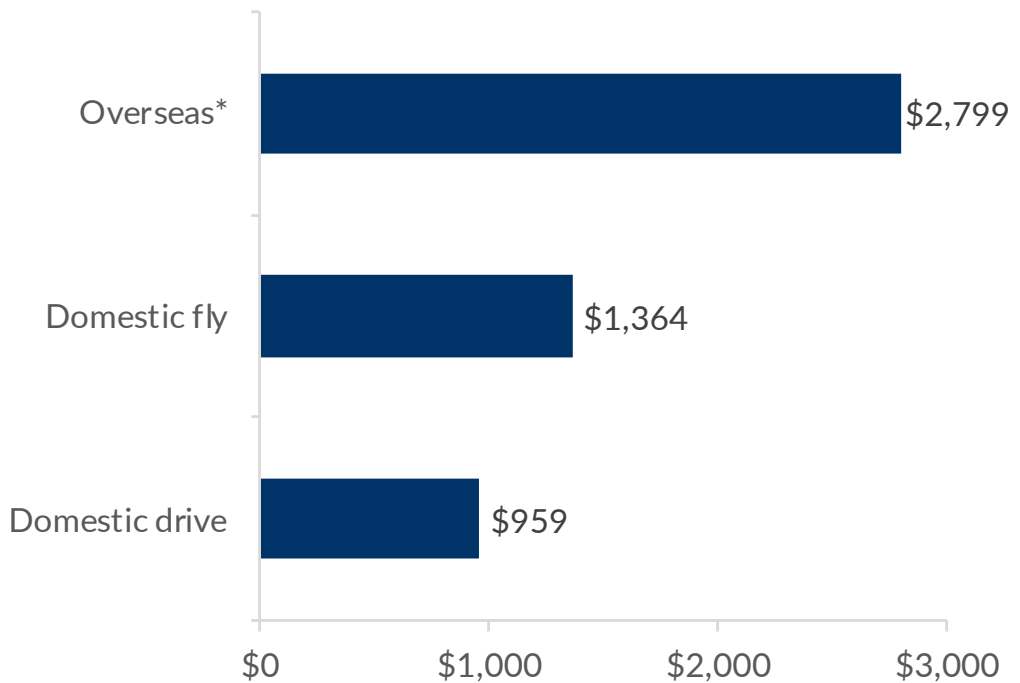
Importance of visitor value

Visitors from greater distances spend significantly more per trip.

To maximize the value of each visitor, the MCCVB can concentrate on the domestic-fly and overseas markets. The domestic-fly market spends 42% more than the drive market, and the overseas* market spends 192% more than the domestic drive market.

*The overseas spending estimate is a statewide average that comes from Tourism Economics’ International State Travel database and includes data inputs from a dozen sources including the NTTD, the BEA, and VisaVue Travel. This includes spending in California, but not spending on travel to the US.

Spending per trip by origin market



Sources: SMAR; Tourism Economics

*California figure – calendar year 2020, other figures FY2021

Dollars per trip

Growing the Visitor Economy

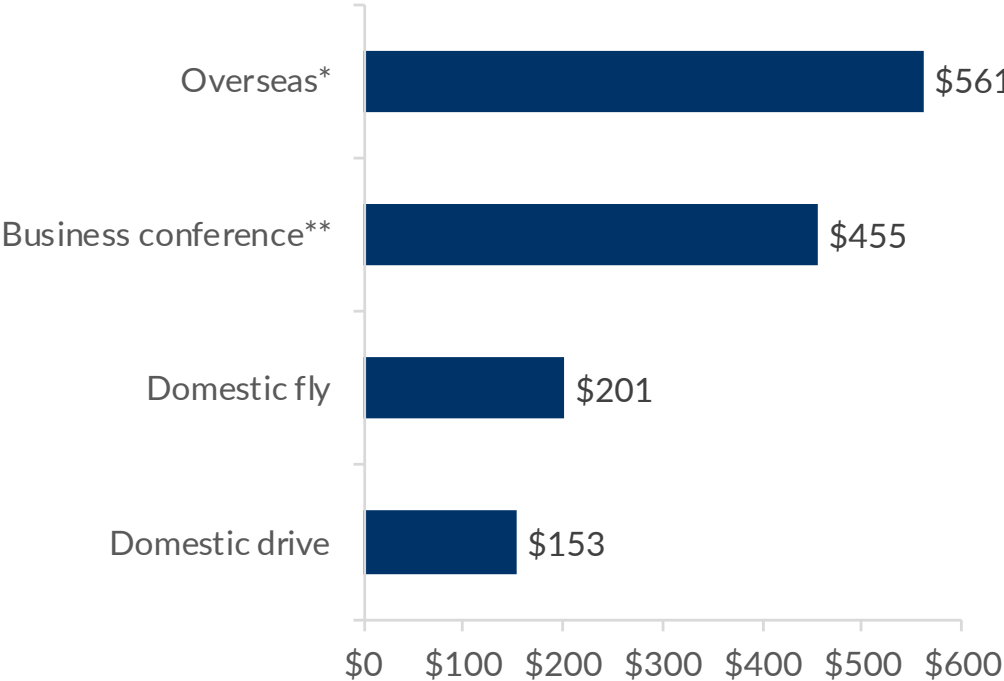
Importance of visitor value

Visitors from greater distances spend significantly more per night.

Compared to the domestic drive market, the domestic fly market spends 31% more per night, the business conference market spends 158% more, and the overseas* market spends 190% more.

*The overseas origin market estimate uses San Jose data, the closest available data point, and comes from Tourism Economics’ Global City Travel database. This uses data inputs from a dozen sources including the NTT, the BEA, and VisaVue Travel. This includes spending in San Jose, but not spending on travel to the US.

Spending per night by origin market



Sources: SMARI; Tourism Economics

*San Jose figure – calendar year 2020, other figures FY2021

** Includes spending by the event organizer.

Dollars per night

Growing the Visitor Economy

Boosting the low season

MCCVB is also well-positioned to increase off-season bookings.

While Monterey’s 73% annual occupancy rate is quite high for a non-urban leisure destination, MCCVB can realize the opportunity to increase low-season bookings.

If the six low-season months (average occupancy 64%) matched the occupancy rate of the six high-seasons months (80%), Monterey would see an increase of 354,000 rooms booked—a 10% increase over its current total.

Seasonality and potential new booking in Monterey, 2019

	Rooms booked	Occupancy rate	Potential new bookings*
Jan	214,000	56%	93,000
Feb	215,000	64%	53,000
Mar	253,000	68%	44,000
Apr	277,000	75%	18,000
May	290,000	76%	--
Jun	302,000	82%	--
Jul	319,000	84%	--
Aug	317,000	83%	--
Sep	291,000	79%	--
Oct	295,000	77%	--
Nov	248,000	67%	49,000
Dec	210,000	55%	97,000
Total	3,231,000		354,000

Sources: STR; Tourism Economics

*Potential new room bookings if these months could match the high-season occupancy rate of 80%.

5 Competitive Funding Analysis

Competitive Funding Analysis

TID overview

The Monterey County TID assessment that funds the MCCVB ranges from \$1.00 to \$2.00.

Full-service hotels are assessed \$2.00 and other hotels are assessed \$1.00. In FY2019, the TID (tourism improvement district) generated \$4.2 million of funding dedicated for tourism promotion through the MCCVB and represented the largest source of funding for tourism promotion in the county.

Monterey hotel sector and TID details by scale, FY2019

	ADR	Room revenue	% of Revenue	Current Avg TID per Room Assumption	Current TID Contribution	Contribution % of Total TID
Luxury	\$455	\$294,000,000	41%	\$2.00	\$1,293,000	31%
Upper Upscale	\$229	\$134,000,000	19%	\$1.50	\$875,000	21%
Upscale	\$180	\$48,000,000	7%	\$1.25	\$333,000	8%
Upper Midscale	\$185	\$75,000,000	10%	\$1.15	\$468,000	11%
Midscale	\$179	\$39,000,000	5%	\$1.00	\$218,000	5%
Economy	\$132	\$133,000,000	18%	\$1.00	\$1,013,000	24%
Total	\$231	\$724,000,000	100%	\$0.00	\$4,201,000	100%

Source: MCCVB, STR

Competitive Funding Analysis

TID rate comparison

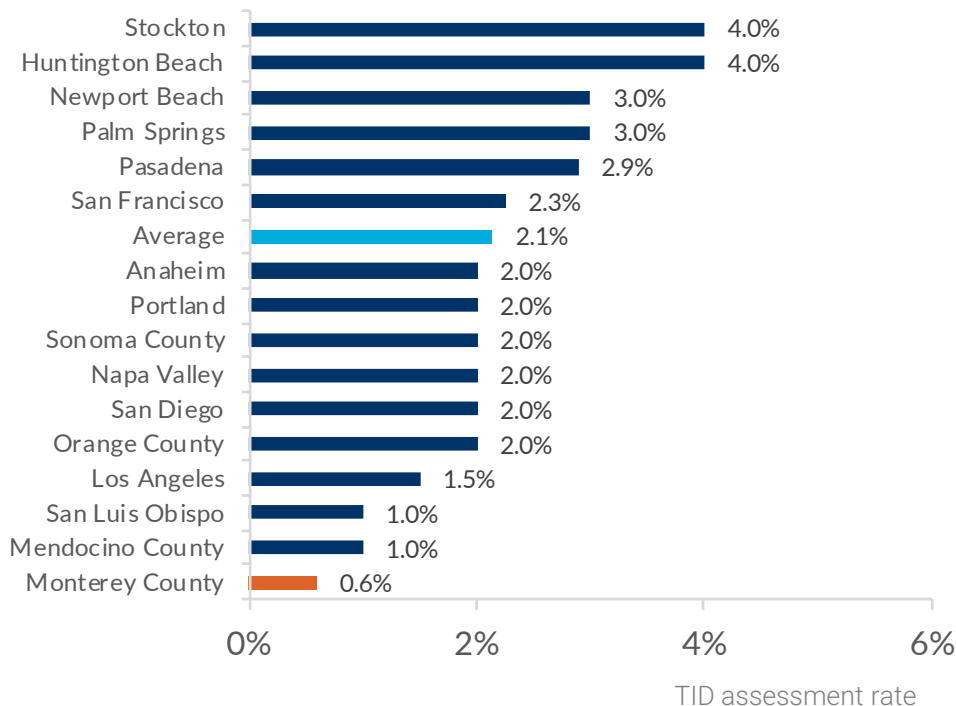
Monterey’s TID assessment of 0.6%* is much lower than the competitive set average of 2.1%.

This set includes the MCCVB’s competitive set and additional DMOs that disclosed their assessment rate to Destinations International (DI).

Since the assessment is a major source of revenue for the MCCVB (and the majority of other DMOs on this list), this results in a limited tourism promotion budget for Monterey County. Increasing the TID assessment rate could generate additional funding and provide competitive funding for tourism promotion in Monterey County.

*Monterey’s per room assessment scheme results in an overall rate of 0.6% of room revenue.

TID assessment rates in Monterey and competitors



Sources: Dean Runyan Associates; Tourism Economics

Competitive Funding Analysis

Competitive funding analysis

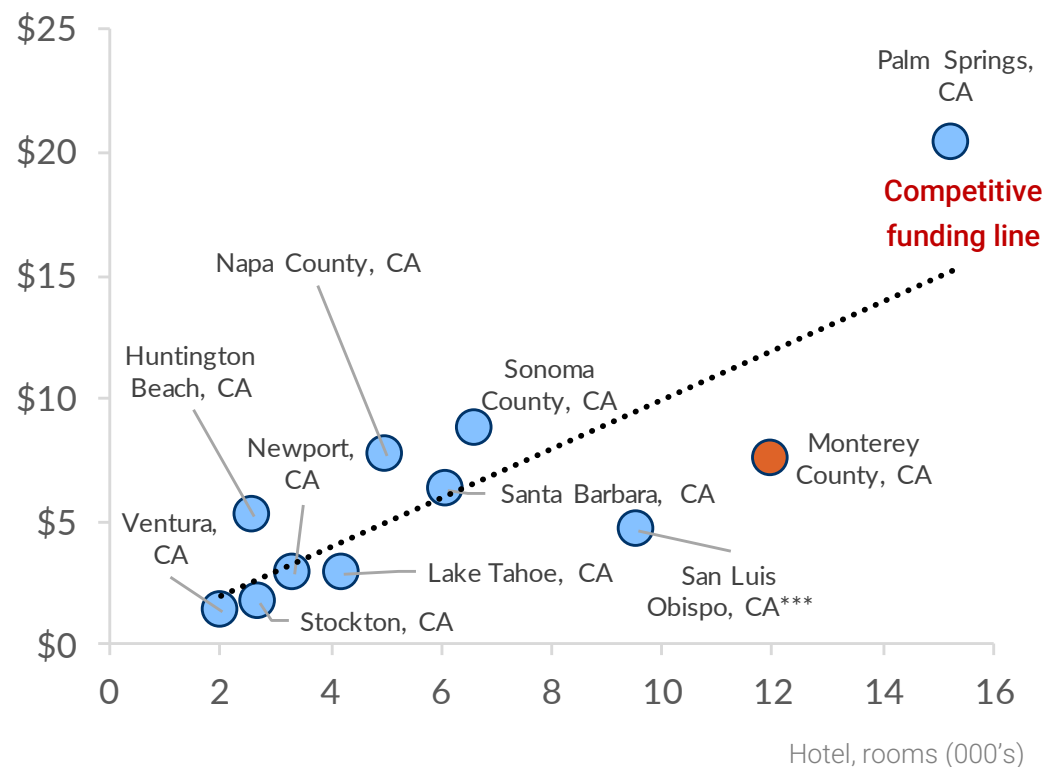
Tourism promotion in Monterey County is underfunded relative to local competitors.

This analysis compares destinations' DMO budgets relative to the size of the local tourism sector (as measured by hotel room inventory). This analysis shows that Monterey County tourism promotion is underfunded compared to the line of best fit (the dotted line).

We chose to conduct a pre-pandemic analysis to provide perspective on a 'normal' level of DMO spending and room inventory, as the pandemic has caused severe swings.

Hotel rooms and DMO revenue in competing destinations, pre-pandemic*

DMO budget, millions



Sources: Tourism Economics, DI, STR

*2018 or 2019 depending on destination's reporting

** San Luis Obispo has greatly increased their DMO's budget recently. The destination will likely spend close to \$10m in 2022, up from \$4.6m in this analysis.

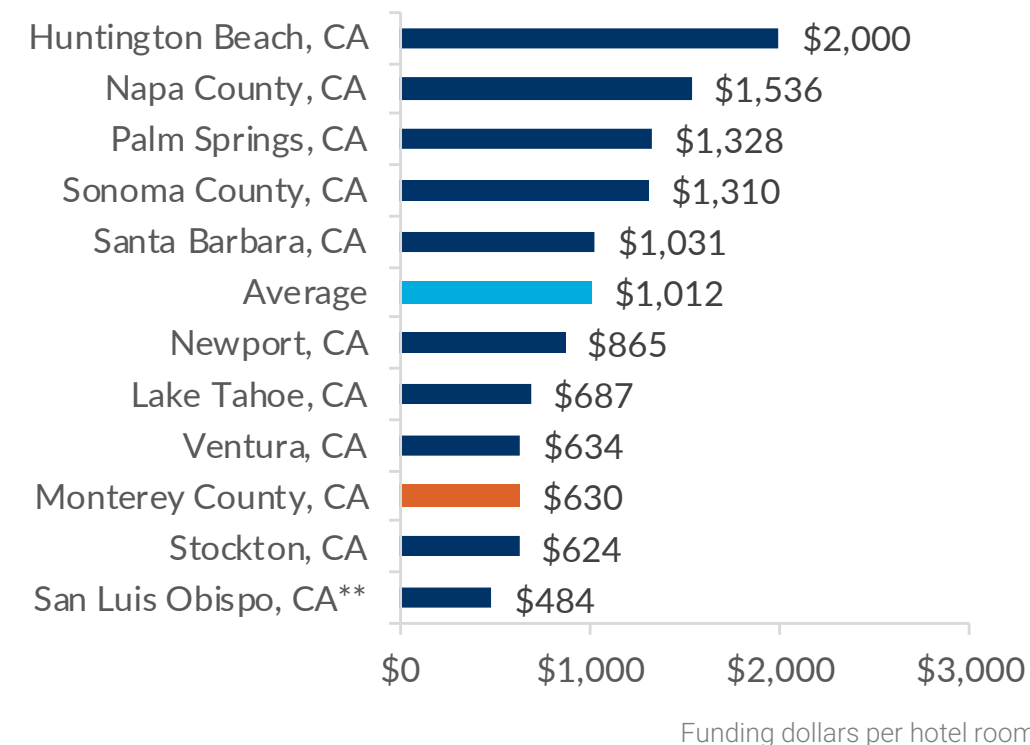
Competitive Funding Analysis

Competitive funding analysis

Monterey County’s tourism promotion budget is 38% below the set average.

Examining the same data as the prior slide, we see that Monterey County provides \$630 of tourism promotion spending for every hotel room, 38% below the set average.

Tourism promotion funding per room in select destinations, pre-pandemic



Sources: Tourism Economics, DI, STR
*2018 or 2019 depending on destination’s reporting
** San Luis Obispo has recently increased their DMO’s budget, and their figure may double in 2022.

6 Impact of TID Funding on the Monterey Economy

Impact of TID Funding on the Monterey Economy

Importance of visitor value

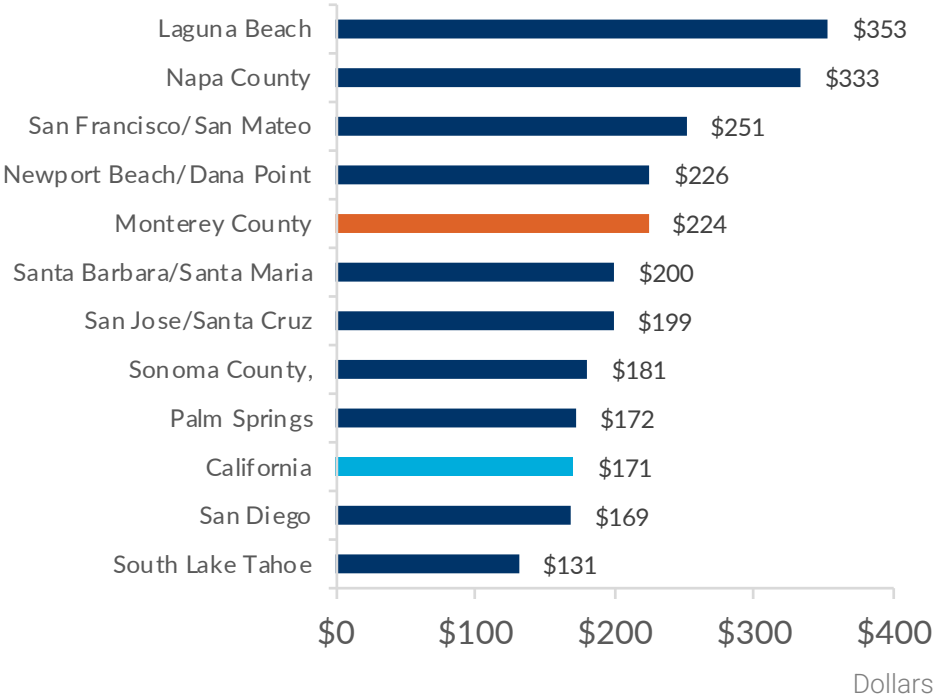
Changing the TID assessment rate would not impact local hotels' price competitiveness.

Increasing or decreasing the TID assessment rate would do little to change Monterey's price competitiveness amongst its main competitors. Economically, elimination of the TID is unlikely to produce any positive benefit on room demand. Tourism Economics modeling on behalf of STR has consistently found hotel room demand to be highly inelastic at the market level. That is, while an individual property may gain or lose share within a market based on price, a market-wide shift in rate has no appreciable impact on room demand.

The impact of the loss of tourism promotion funding would in all likelihood far exceed any possible negative effect of higher room costs. We also note that from FY2016-2019, ADR increased 17% while the occupancy rate grew to 73% from 71%. This indicates that price sensitivity does not seem to be a major factor for visitors.

In sum, eliminating the TID would not impact hotels' price competitiveness but would appreciably undercut Monterey's competitive market position in the absence of concerted destination sales and marketing.

Average room rate in Monterey and competitors, FY2019*



Source: STR
* The US Open boosted room rates in Monterey County FY2019.

Impact of TID Funding on the Monterey Economy

Importance of visitor value

The MCCVB generated an ROI of \$47-to-\$1.

Based on prior calculations of paid media and group sales ROIs, we estimate that the MCCVB has an organizational ROI of 47-to-1 (i.e., one dollar of MCCVB funding generates \$47 of visitor spending).

MCCVB organizational ROI calculations

	Value	Source / calculation
Paid media ROI on visitor spending	75-to-1	See 'MCCVB Performance' section
Paid Media expenses share of total DMO budget	56%	MCCVB
Group Sales ROI on visitor spending	14-to-1	See 'MCCVB Performance' section
Group sales share of total DMO budget	33%	MCCVB
Organization ROI on visitor spending	47-to-1	$(75 * 61\%) + (14 * 33\%)$

Sources: SMARI; MCCVB; Tourism Economics

Impact of TID Funding on the Monterey Economy

Scenario development

Changes in the TID could create an impact of several hundred million dollars.

Here we evaluate the impact of changes to the TID structure via three scenarios. In the Baseline Scenario the TID structure remains the same, in the TID elimination scenario the TID is removed, and in the Alternative TID Scenario the TID structure is changed to a three-tiered flat assessment that begins at \$1.50 for limited-service hotels, \$4.50 for full-service hotels, and \$7.00 for luxury properties with biennial escalators.

We provide additional details on the three scenarios in fiscal year 2025, as this is the first year without a “cool-down” or “ramp-up” effect (i.e. the full effect of a funding increase/decrease will not be felt in the first two years of budget changes as lags exists between assessments being collected, distributed, media spending being increased/decreased, consumers making travel plans, and visitors actually traveling).

In 2025, our Baseline Scenario forecasted MCCVB’s revenue is \$9.0 million. In the TID Elimination Scenario, the MCCVB receives \$4.0 million, a decrease of \$5.0 million. We estimate a 47-to-1 ROI on this lost funding spending, which results in \$233 million of lost visitor spending.

MCCVB revenue and visitor spending in three scenarios, FY2025

Dollar figures in millions

	TID Elimination Scenario	Baseline Scenario	Alternative Assessment Scenario
TID revenue	\$0.0	\$5.0	\$9.8
Jurisdiction investment	\$4.0	\$4.0	\$4.0
Total MCCVB revenue	\$4.0	\$9.0	\$13.8
Revenue change relative to baseline	-\$5.0	--	\$4.8
Anticipated ROI revenue change*	47-to-1	--	42-to-1
Change in visitor spending	-\$233	--	\$204
Total visitor spending	\$3,157	\$3,391	\$3,594

Sources: SMARI; MCCVB; Tourism Economics

In the Alternative Assessment Scenario, the MCCVB receives \$13.8 million in revenue, an increase of \$4.8 million. To be conservative and account for diminishing marginal returns on new funding, we estimate a 42-to-1 ROI on this new funding, which results in \$204 million of gained visitor spending.

Impact of TID Funding on the Monterey Economy

Baseline Scenario forecast

In our Baseline Scenario, visitor spending grows to \$3.8 billion in FY2032**.

Monterey County's visitor economy, Baseline Scenario*

Dollar figures in millions

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	'19-'32 Growth
Spending	\$3,189	\$2,529	\$2,197	\$2,751	\$3,295	\$3,342	\$3,391	\$3,440	\$3,525	\$3,576	\$3,627	\$3,680	\$3,733	\$3,787	17%
Earnings	\$1,387	\$1,239	\$991	\$1,179	\$1,405	\$1,418	\$1,431	\$1,445	\$1,473	\$1,487	\$1,501	\$1,515	\$1,529	\$1,543	10%
Jobs	26,895	23,765	19,342	24,226	28,431	28,265	28,100	27,936	28,053	27,890	27,727	27,565	27,404	27,244	2%
Local taxes	\$168	\$130	\$114	\$143	\$172	\$175	\$178	\$182	\$186	\$190	\$193	\$196	\$200	\$204	19%
Sales tax	\$72	\$58	\$50	\$63	\$75	\$76	\$77	\$78	\$80	\$81	\$82	\$83	\$83	\$84	15%
TOT	\$71	\$53	\$47	\$60	\$72	\$74	\$76	\$78	\$80	\$82	\$84	\$86	\$88	\$90	23%
State taxes	\$142	\$109	\$96	\$115	\$143	\$147	\$153	\$156	\$159	\$162	\$164	\$166	\$169	\$171	19%

Monterey County's visitor economy, Baseline Scenario

Index, (FY2019=100)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Spending	100	79	69	86	103	105	106	108	111	112	114	115	117	119
Earnings	100	89	71	85	101	102	103	104	106	107	108	109	110	111
Jobs	100	88	72	90	106	105	104	104	104	104	103	102	102	101
Local taxes	100	78	68	85	103	105	106	108	111	113	115	117	119	121
Sales tax	100	81	70	87	104	105	106	108	110	111	113	114	115	117
TOT	100	75	66	84	101	104	106	109	112	115	117	120	123	126
State taxes	100	77	68	81	101	104	108	110	113	114	116	118	119	121

Sources: SMARI; MCCVB; Tourism Economics

*Fiscal years

**Based on MCCVB projections of hotel revenue

Impact of TID Funding on the Monterey Economy

TID Elimination scenario

The TID Elimination scenario results in \$2.3 billion dollars of lost spending over the next decade.

These spending losses result in losses of \$939 million in earnings, \$120 million in local taxes, and an average of 1,759 jobs annually.

Monterey County's visitor economy, TID Elimination Scenario

Dollar figures in millions

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total losses
Baseline Scenario visitor spending	\$3,189	\$2,529	\$2,197	\$2,751	\$3,295	\$3,342	\$3,391	\$3,440	\$3,525	\$3,576	\$3,627	\$3,680	\$3,733	\$3,787	--
Lost TID Scenario visitor spending	--	--	--	--	\$3,221	\$3,192	\$3,157	\$3,201	\$3,280	\$3,325	\$3,370	\$3,416	\$3,463	\$3,510	--
Lost spending	--	--	--	--	\$73	\$150	\$233	\$239	\$245	\$251	\$257	\$263	\$270	\$277	\$2,259
Lost earnings	--	--	--	--	\$31	\$64	\$98	\$100	\$102	\$104	\$106	\$108	\$111	\$113	\$939
Lost jobs*	--	--	--	--	633	1,270	1,933	1,941	1,949	1,957	1,966	1,974	1,982	1,990	1,759
Lost local taxes	--	--	--	--	\$3.8	\$7.9	\$12.3	\$12.6	\$12.9	\$13.3	\$13.7	\$14.1	\$14.5	\$14.9	\$120
Sales tax	--	--	--	--	\$1.7	\$3.5	\$5.4	\$5.5	\$5.6	\$5.8	\$5.9	\$6.0	\$6.2	\$6.3	\$52
TOT	--	--	--	--	\$1.6	\$3.2	\$5.1	\$5.3	\$5.4	\$5.6	\$5.8	\$6.0	\$6.2	\$6.4	\$51
Lost state taxes	--	--	--	--	\$3.2	\$6.6	\$10.6	\$10.8	\$11.1	\$11.4	\$11.6	\$11.9	\$12.2	\$12.5	\$102

Source: Tourism Economics

*annual average

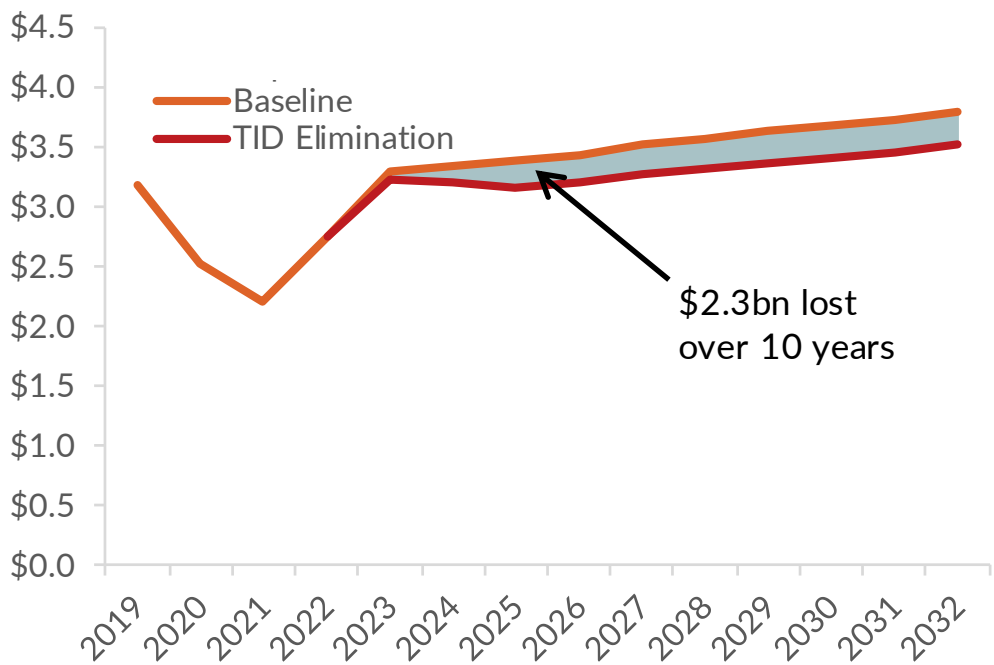
Impact of TID Funding on the Monterey Economy

TID Elimination scenario

The TID elimination scenario results in \$2.3 billion dollars of lost spending over the next decade.

Future visitor spending growth in Monterey, two scenarios

Dollars, billions



Source: Tourism Economics

Impact of TID Funding on the Monterey Economy

Alternative Assessment Scenario

The Alternative Assessment Scenario results in \$2.2 billion dollars of gained spending over the next decade.

These spending gains result in gains of \$920 million in earnings, \$118 million in local taxes, and an average of 1,716 jobs annually.

Monterey County's visitor economy, Alternative Assessment Scenario

Dollar figures in millions

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total gains
Baseline Scenario visitor spending	\$3,189	\$2,529	\$2,197	\$2,751	\$3,295	\$3,342	\$3,391	\$3,440	\$3,525	\$3,576	\$3,627	\$3,680	\$3,733	\$3,787	--
Alternative Assessment Scenario visitor spending	--	--	--	--	\$3,349	\$3,448	\$3,594	\$3,638	\$3,766	\$3,812	\$3,906	\$3,953	\$4,048	\$4,096	--
Gained spending	--	--	--	--	\$55	\$106	\$204	\$199	\$242	\$236	\$279	\$273	\$316	\$310	\$2,218
Gained earnings	--	--	--	--	\$23	\$45	\$86	\$83	\$101	\$98	\$115	\$112	\$129	\$126	\$920
Gained jobs*	--	--	--	--	471	896	1,688	1,613	1,923	1,842	2,132	2,047	2,317	2,228	1,716
Gained local taxes	--	--	--	--	\$2.9	\$5.6	\$10.7	\$10.5	\$12.8	\$12.5	\$14.8	\$14.6	\$16.9	\$16.7	\$118
Sales tax	--	--	--	--	\$1.7	\$3.5	\$5.4	\$5.5	\$5.6	\$5.8	\$5.9	\$6.0	\$6.2	\$6.3	\$52
TOT	--	--	--	--	\$1.6	\$3.2	\$5.1	\$5.3	\$5.4	\$5.6	\$5.8	\$6.0	\$6.2	\$6.4	\$51
Gained state taxes	--	--	--	--	\$2.4	\$4.7	\$9.2	\$9.0	\$10.9	\$10.7	\$12.6	\$12.4	\$14.3	\$14.0	\$100

Source: Tourism Economics

*annual average

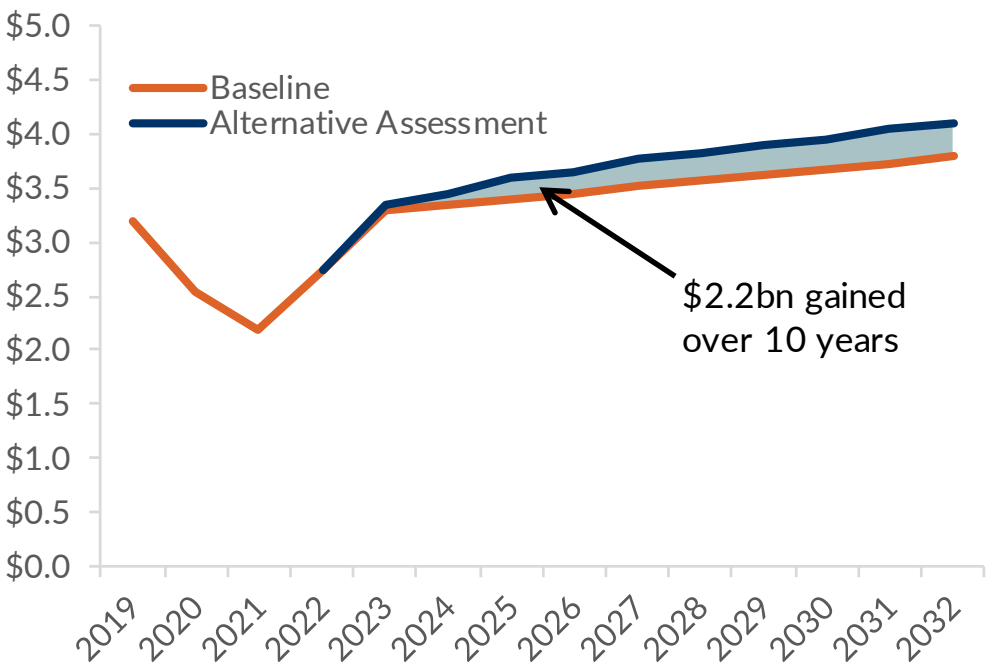
Impact of TID Funding on the Monterey Economy

Alternative Assessment Scenario

The Alternative Assessment Scenario results in \$2.2 billion dollars of gained spending over the next decade.

Future visitor spending growth in Monterey, two scenarios

Dollars, billions



Source: Tourism Economics

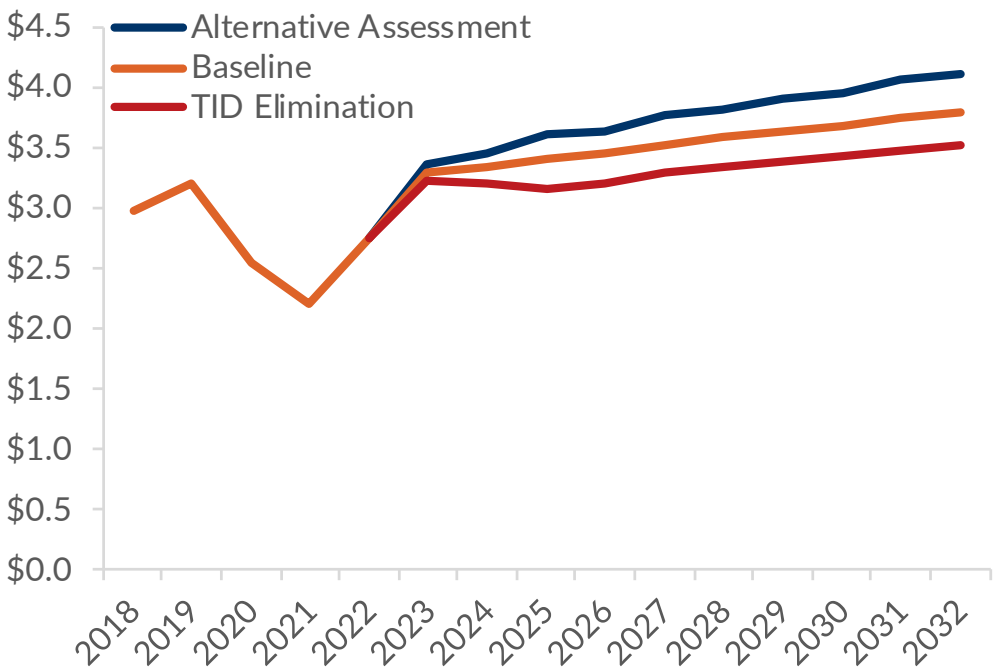
Impact of TID Funding on the Monterey Economy

Scenario comparison

The changes in TID funding create a notable impact on the future path of the visitor economy.

Future visitor spending growth in Monterey, three scenarios

Dollars, billions



Source: Tourism Economics

Appendix: The National Impact of Tourism Improvement Districts

The Impact of Tourism Improvement Districts

National study of TID benefits

The following pages review a collaborative research project on the impact of TIDs performed by Tourism Economics.

The study finds that tourism improvement districts (TIDs) provide a competitive advantage for destinations. By examining TID impacts on room demand, revenue, and visitor spending, this white paper explores that ground-breaking research and explains how TIDs enhance economic impacts in destinations.

The Impact of TIDs

Destination sample

The analysis covers 100 cities, including 29 TID destinations and 71 non-TID destinations.

Cities included in Tourism Economics' TID impact analysis

TID sample			
	City	State	Year established
1	Mobile	AL	2020
2	Sacramento	CA	2019
3	Los Angeles	CA	2011
4	Anaheim	CA	2010
5	Napa	CA	2010
6	Palm Springs	CA	2008
7	San Francisco	CA	2008
8	San Diego	CA	2007
9	Monterey	CA	2006
10	San Jose	CA	2006
11	Denver	CO	2017
12	Tampa	FL	2020
13	Wichita	KS	2014
14	New Orleans	LA	2014
15	Baltimore	MD	2019
16	Billings	MT	2007
17	Newark	NJ	2013
18	Tulsa	OK	2019
19	Portland	OR	2012
20	Philadelphia	PA	2017
21	Newport	RI	2017
22	Sioux Falls	SD	2011
23	Memphis	TN	2015
24	San Antonio	TX	2018
25	Fort Worth	TX	2017
26	Arlington	TX	2016
27	Dallas	TX	2012
28	Seattle	WA	2012
29	Spokane	WA	2003

Non-TID sample			
	City	State	
1	Anchorage	AK	36 Charlotte
2	Birmingham	AL	37 Asheville
3	Huntsville	AL	38 Greensboro
4	Little Rock	AR	39 Raleigh
5	Tucson	AZ	40 Fargo
6	Mesa	AZ	41 Omaha
7	Colorado Springs	CO	42 Atlantic City
8	Aspen	CO	43 Albuquerque
9	Hartford	CT	44 Las Vegas
10	New Haven	CT	45 Syracuse
11	Washington	DC	46 Albany
12	Jacksonville	FL	47 Buffalo
13	Miami	FL	48 New York
14	Orlando	FL	49 Lake George
15	Pensacola	FL	50 Cincinnati
16	Atlanta	GA	51 Cleveland
17	Savannah	GA	52 Columbus
18	Honolulu	HI	53 Oklahoma City
19	Des Moines	IA	54 Gettysburg
20	Boise	ID	55 Pittsburgh
21	Chicago	IL	56 Harrisburg
22	Fort Wayne	IN	57 Providence
23	Indianapolis	IN	58 Charleston
24	Louisville	KY	59 Hilton Head Island
25	Lexington	KY	60 Myrtle Beach
26	Baton Rouge	LA	61 Chattanooga
27	Boston	MA	62 Nashville
28	Portland_ME	ME	63 Austin
29	Detroit	MI	64 Salt Lake City
30	Grand Rapids	MI	65 Richmond
31	Minneapolis	MN	66 Virginia Beach
32	Saint Paul	MN	67 Tacoma
33	St. Louis	MO	68 Madison
34	Kansas City	MO	69 Milwaukee
35	Jackson	MS	70 Charleston_WV
			71 Jackson_WY

The Impact of TIDs

Room demand regression model

Our approach to estimate the effect of TID on room demand included:

- 1. 100 US destinations (counties); 29 TID destinations and 71 non-TID destinations
- 2. Oxford Economics databank was utilized for relevant macroeconomic indicators, namely, GDP and employment (at county level)
- 3. The final panel dataset consisted of 100 cross-sections and 30 time periods (1990-2019), totaling 3,000 observations

$$\log(Room\ demand) = b_1 + b_2 \times \log(Arts\&\ Rec\ GDP) + b_3 \times \log(Total\ GDP) + b_4 \times TID_{dummy} + error$$

Where $TID_{dummy} = 1$ for a TID city, and 0 otherwise.

- The model sought to test whether a positive and significant relationship existed between the dependent variable, *Room demand*, and the independent variable *TID_{dummy}*; a positive b_4 coefficient with a small p-value.
- The other two independent variables, *Arts & Rec GDP* and *Total GDP*, were employed as control variables to control for a destination’s size and its relative importance as a tourist destination.
- Below are the regression results indicating a positive and highly significant b_4 coefficient.
- The results suggest that when controlled for size and importance of a destination as a tourist destination, across our sample of 100 cities, there was an average 2.12% difference in room demand between years in which a destination had an active TID and years without a TID. **Results are statistically significant with a 99% confidence level.**

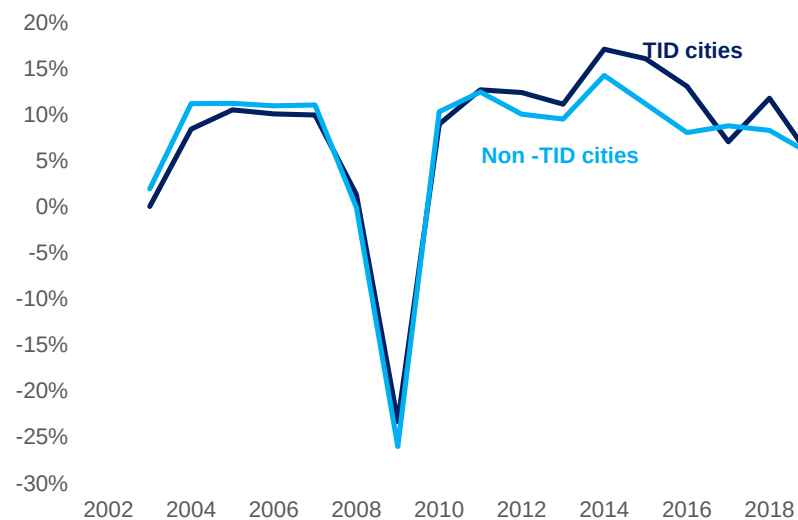
Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	7.051367	0.125775	56.06344	0.0000
LOG(GDP71LCC)	0.135999	0.008530	15.94374	0.0000
LOG(GDPTOTLCC)	0.671031	0.014663	45.76392	0.0000
DUMMY2_TID	0.021258	0.005906	3.599285	0.0003

The Impact of TIDs

High-level view

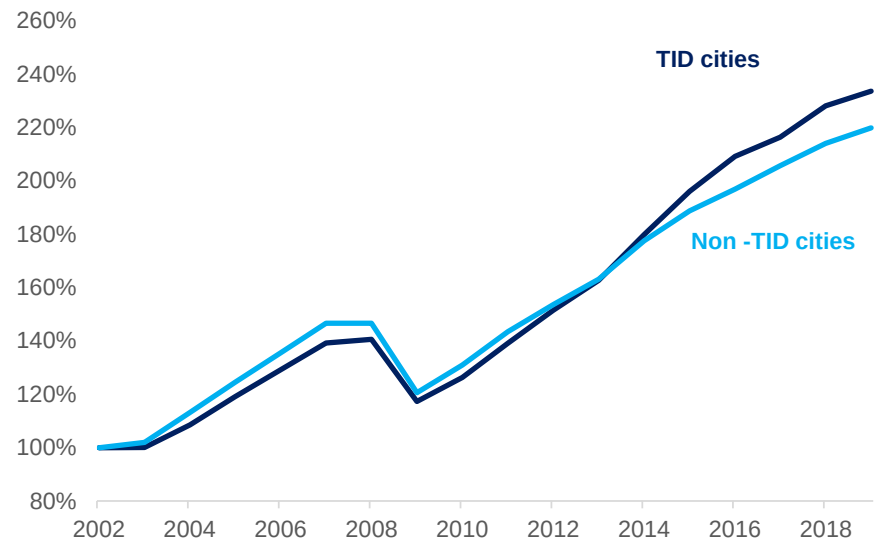
Visually, we can observe that TID destinations outperformed non-TID markets in the latest upcycle.

Total hotel room revenue
TID vs. non-TID cities growth



Source: STR, Civitas, Tourism Economics

Total hotel room revenue
TID vs. non-TID cities (2002=100)



Source: STR, Civitas, Tourism Economics

The Impact of TIDs

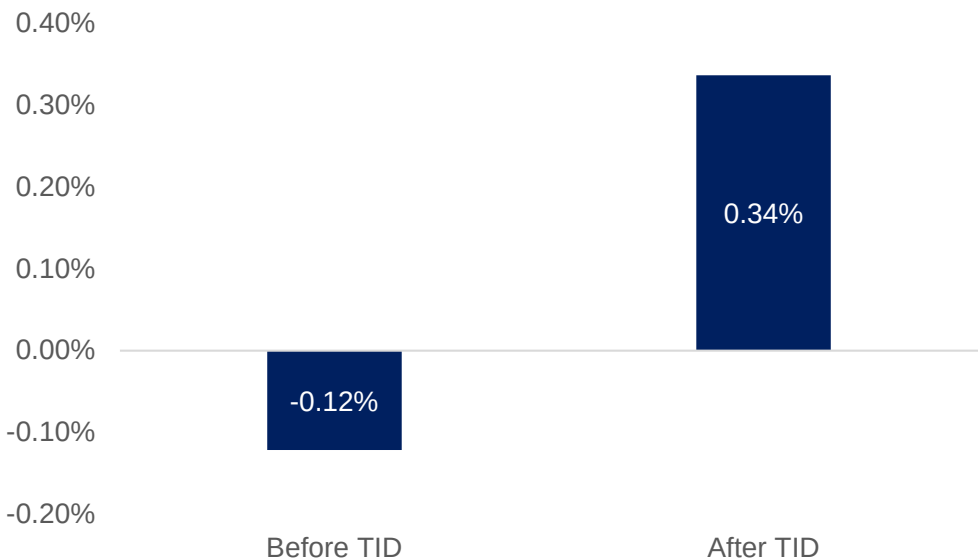
TID growth premium: demand

On average, a destination gains 0.5% in demand growth per year after a TID is put in place.

The demand premium is calculated as the difference between an average 3-year growth in TID cities and non-TID cities prior to the TID (“Before TID”) and post the TID (“After TID”).

- Before authorizing a TID, growth in cities that eventually had a TID was 12 basis points slower compared to growth in TID cities.
- After authorizing a TID, growth in TID cities was 34 basis points faster compared to non-TID cities.
- Swing of 0.5% in room demand.

Room demand growth premium*
2003-2019



“Premium” is measured as the difference in growth rates between TID and non-TID destinations
Source: STR, Tourism Economics

The Impact of TIDs

TID growth premium: revenue

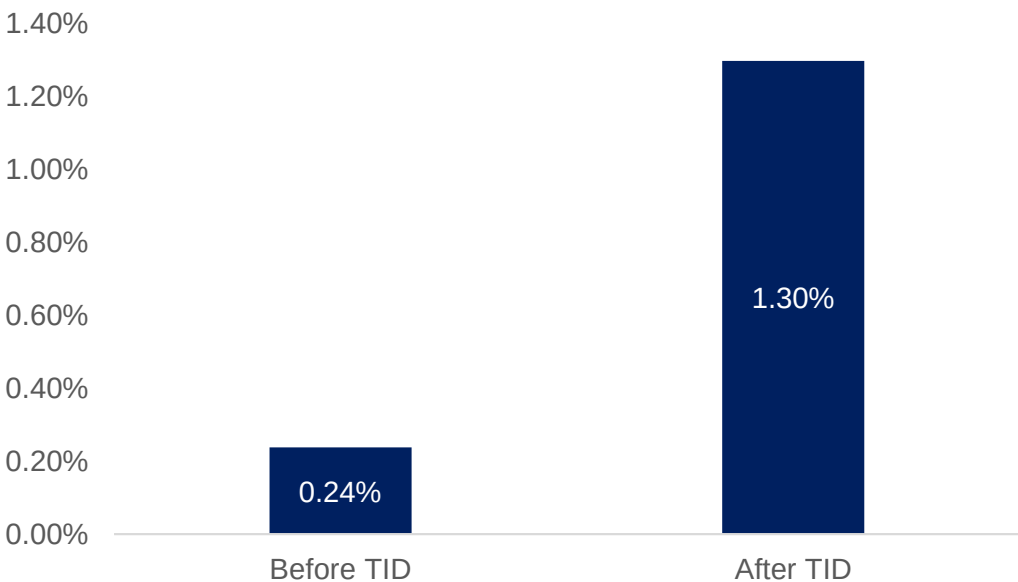
On average, a destination gains 1.1% in revenue growth per year after a TID is put in place.

The revenue premium is calculated as the difference between an average 3-year growth in TID cities and non-TID cities prior to the TID (“Before TID”) and post the TID (“After TID”).

- Before authorizing a TID, growth in TID cities was 24 basis points faster compared to growth in non-TID cities
- After authorizing a TID, growth in TID cities was 130 basis points faster compared to non-TID cities
- Gain of 1.1% in room revenue.

Room revenue growth premium*

2003-2019



*Premium is measured as the difference in growth rates between TID and non-TID destinations
Source: STR, Tourism Economics

The Impact of TIDs

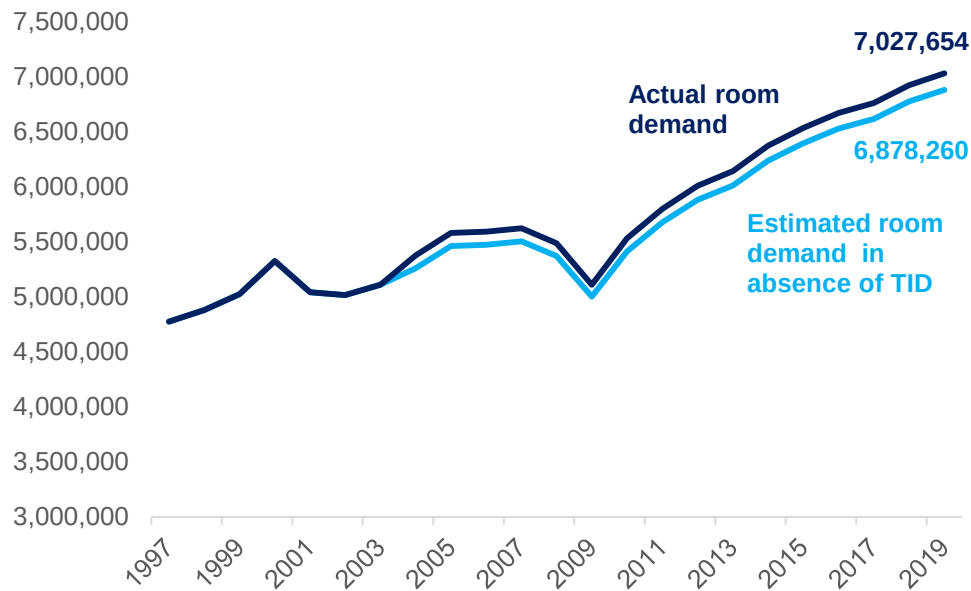
TID room demand lift

On average, our modeling indicates that TIDs produce a 2.1% lift in hotel room demand.

The 29 TID destinations in our model grew to generate 7,027,654 rooms in 2019. Without the boost generated by the TIDs, these destinations would have only generated 6,878,260 rooms.

Average annual hotel room demand

TID cities



Sources: STR, Civitas, Tourism Economics

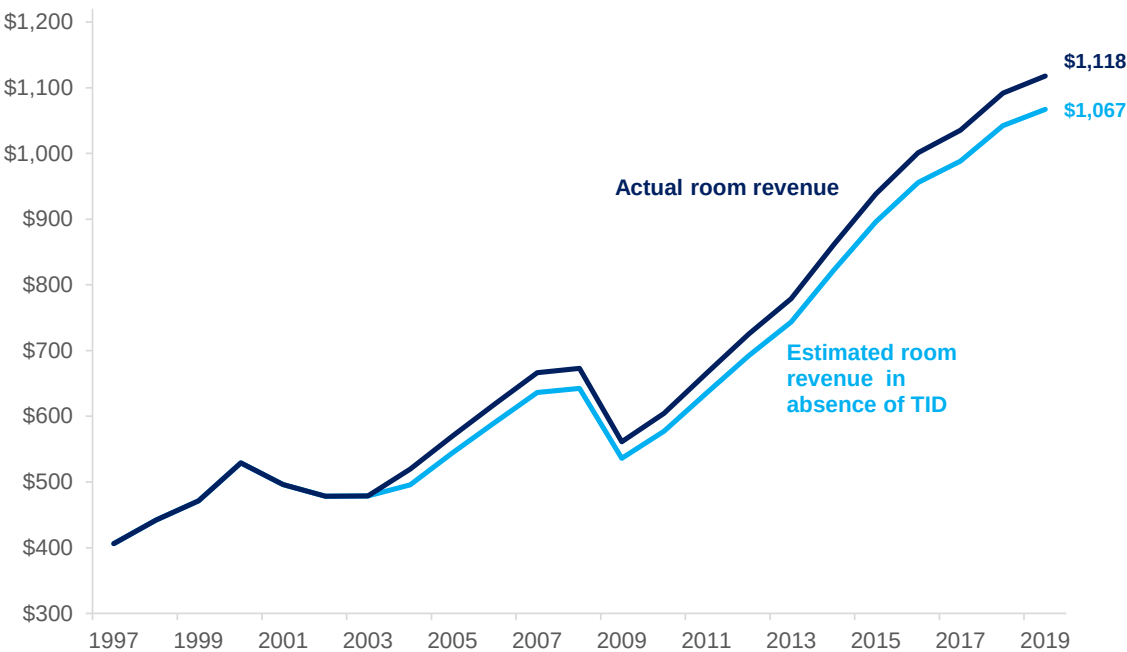
The Impact of TIDs

TID room demand lift

On average, our modeling indicates that TIDs produce a 4.5% lift in hotel room revenue.

The 29 TID destinations in our model grew to generate \$1.12 billion in room revenue in 2019. Without the boost generated by the TIDs, these destinations would have only generated \$1.07 billion in room revenue.

Average annual hotel room demand
TID cities (millions)



Sources: STR, Civitas, Tourism Economics

The Impact of Tourism Improvement Districts

Economic benefits of TIDs

The impacts of TIDs go beyond just the hotel and tourism sector.

Tourism promotion funding provided by TIDs results in more visitors and visitor spending, and this spending represents a new injection to the local economy with many downstream benefits . In total, benefits are felt on three levels.

- Direct Impacts: Visitors create direct economic value within a discreet group of sectors (e.g., recreation, transportation). This supports a relative proportion of jobs, wages, taxes, and GDP within each sector.
- Indirect Impacts: Each directly affected sector also purchases goods and services as inputs (e.g., food wholesalers, utilities) into production. These impacts are called indirect impacts.
- Induced Impacts: Lastly, the induced impact is generated when employees whose wages are generated whether directly or indirectly by visitors, spend those wages in the local economy.



Appendix 2: The ROI of Destination Marketing

The ROI of Destination Marketing

Many state and local CVBs and DMOs conduct periodic assessments of marketing effectiveness. There are several goals of these studies, including understanding how specific marketing campaigns are perceived by households, how effective the campaigns are in having an impact on households' intent to travel to a given destination, and which target markets are showing differing level of responsiveness to marketing. Frequently these studies include a specific analysis of the ROI of marketing spending in the form of a quantitative assessment of the level of incremental visitor spending and tax revenues that are attributable to destination marketing.

These studies use a variety of methods and are measuring the impact of a range of different campaigns across different situations. For example, a specific study may look at incremental visitors attracted by a state-level marketing campaign conducted by a state that attracts travelers from a range of national markets, while another study may focus on the results of a more targeted regional campaign carried out by a city-level CVB. While the results of a specific study pertain most directly to the situation that was analyzed and the corresponding assumptions, it is appropriate to consider broader inferences from the research. We analyzed recent studies that included an estimate of the incremental visitor spending attributable to advertising campaign spending.

For example, in a fairly typical approach, a study would:

- Use a survey to analyze the effect of a specific advertising campaign on households' travel to a given destination, such as by analyzing the impact on actual travel among those that had observed the advertising or by analyzing the impact on households' intentions to travel;
- Project that effect to the broader set of households in the marketing area to estimate the number of incremental visits attributable to the campaign;
- Apply typical levels of spending per visitor to estimate incremental visitor spending; and,
- Compare incremental visitor spending to the level of advertising spending to estimate the ROI.

Tourism Economics summarized the estimates of incremental visitor spending per dollar of advertising campaign spending from these studies in the table on the following page

The ROI of Destination Marketing

Estimates of incremental visitor spending per dollar of advertising campaign spending from the set of studies we analyzed is summarized in the adjacent table, supporting the following observations:

Overall, we observe that recent marketing campaigns by destination marketing organizations at the metro/regional level have generated approximately \$53 of incremental visitor spending per dollar of advertising spending.

These ROI estimates relate directly to advertising spending. It is also appropriate to consider a visitor spending ROI relative to total CVB operating costs, or relative to public funding. As an example of the former approach, Meet Minneapolis reports the ratio of visitor spending associated with events tracked in its group sales management system to total CVB operating costs has averaged \$33 in recent years. This excludes almost all leisure visitor spending.

As an example of an ROI based on public funding, the Florida state government recently analyzed the return on investment for public funding of Visit Florida. The analysis attributed Visit Florida's public funding (excluding, for example, significant private funding for cooperative advertising and promotions) to generating \$11.2 billion of visitor spending during the three-year-period through FY 2013, representing a visitor spending ROI of \$97, and a state tax revenue ROI of \$3.2 (\$3.20 of state tax revenue generated by each \$1 of state funding).

Marketing ROI matrix

Region	Timing	Visitor spending per ad dollar
States		
California	Average 2009 to 2013	\$326
Arizona	Average 2007, '11, '12, '15	\$221
Georgia	Average 2011 and 2012	\$211
Colorado	2012	\$200
Florida	2011	\$177
Maryland	2012	\$160
Wyoming	Average 2012, '13, '14	\$156
Kentucky	2014	\$151
Missouri	2013	\$131
North Dakota	Average 2010, '12, '14	\$101
Utah	Average 2010, '11, '13	\$83
New Mexico	2013 to 2015	\$72
Virginia	2006	\$71
Michigan	Average 2006 to 2014	\$69
Metros and regions		
Philadelphia, PA	2009/10	\$100
Kansas City, MO	2013	\$65
Washington, DC	2013	\$27
San Diego, CA	2013	\$19
Branson, MO	2012	\$79
Springfield, MO	2011	\$61
Finger Lakes Wine Country, NY	2012	\$44
Syracuse, NY	2008	\$12
Average of metros/regions		\$51
Median of metros/regions		\$53

Sources: Local studies compiled by Tourism Economics

About Tourism Economics

Tourism Economics is an Oxford Economics company with a singular objective: combine an understanding of the travel sector with proven economic tools to answer the most important questions facing our clients. More than 500 companies, associations, and destination work with Tourism Economics every year as a research partner. We bring decades of experience to every engagement to help our clients make better marketing, investment, and policy decisions. Our team of highly-specialized economists deliver:

- Global travel data-sets with the broadest set of country, city, and state coverage available
- Travel forecasts that are directly linked to the economic and demographic outlook for origins and destinations
- Economic impact analysis that highlights the value of visitors, events, developments, and industry segments
- Policy analysis that informs critical funding, taxation, and travel facilitation decisions
- Market assessments that define market allocation and investment decisions

Tourism Economics operates out of regional headquarters in Philadelphia and Oxford, with offices in Belfast, Dubai, Frankfurt, and Ontario.

Oxford Economics is one of the world's foremost independent global advisory firms, providing reports, forecasts and analytical tools on 200 countries, 100 industrial sectors and over 3,000 cities. Our best-of-class global economic and industry models and analytical tools give us an unparalleled ability to forecast external market trends and assess their economic, social and business impact. Headquartered in Oxford, England, with regional centers in London, New York, and Singapore, Oxford Economics has offices across the globe in Belfast, Chicago, Dubai, Miami, Milan, Paris, Philadelphia, San Francisco, and Washington DC, we employ over 400 full-time staff, including 300 professional economists, industry experts and business editors—one of the largest teams of macroeconomists and thought leadership specialists.

For more information:

info@tourismeconomics.com

RESOLUTION NO. 23-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

**[GRANTING OR DENYING] CONSENT TO THE CITY OF MONTEREY TO RENEW
THE MONTEREY COUNTY TOURISM IMPROVEMENT DISTRICT (MCTID)**

WHEREAS, the City of Monterey initially created the MCTID in 2006 under the Parking and Business Improvement Area Law of 1989; and

WHEREAS, the MCTID was converted in 2019 under Property and Business Improvement District Law of 1994 by Resolution No. 18-147 for a five (5) year term, which ends December 31, 2023; and

WHEREAS, the City Council of the City of Monterey has requested consent to renew the MCTID in the City of Seaside with adoption of Monterey City Council Resolution No. 22-169, dated December 20, 2022;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Seaside, that:

Section 1: The above recitals are true and correct.

Section 2: The City of Monterey is hereby granted consent to include the City of Seaside in the MCTID, for the renewal of the MCTID for the term beginning December 31, 2023 and will reconsider future renewals by adoption of a resolution during each renewal period.

Section 3: The City Clerk is hereby directed to transmit a certified copy of this Resolution to the Clerk of the City of Monterey City Council.

Section 4: This Resolution is effective upon its adoption.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside, State of California, held on this 16th day of February 2023, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:

Ian N. Oglesby, Mayor

ATTEST:

Dominique L. Davis, City Clerk

APPROVED TO FORM:

Sheri L. Damon, City Attorney