



SEASIDE COUNTY SANITATION DISTRICT

440 HARCOURT AVENUE SEASIDE, CA 93955

REGULAR MEETING
Board of Directors
Tuesday, July 11, 2023, 9:30 AM
City of Seaside Conference Room

1. CALL TO ORDER

**2. ROLL CALL - SANITATION DISTRICT
BOARD OF DIRECTORS**

Ian N. Oglesby
Jerry Blackwelder
John Uy

Chair
First Vice Chair
Second Vice Chair

3. REVIEW OF AGENDA

If there are any items that arose after the 72-hour posting deadline, this is the point in the meeting where a vote may be taken to add the item to the agenda. (A 2/3-majority vote is required).

4. PUBLIC COMMENT

Members of the public wishing to address the Seaside County Sanitation District on matters within the jurisdiction of the Board, but not on this agenda, may do so during Public Comment period for up to two minutes. Public Comments on specific agenda items are heard under that item. For the public record, please state your name.

5. CONSENT AGENDA

A. APPROVE MINUTES FROM THE JUNE 13, 2023, REGULAR MEETING

B. APPROVAL OF APRIL & MAY 2023 EXPENDITURE REPORT FOR SEASIDE COUNTY SANITATION DISTRICT

PURPOSE: Approval of April 2023 Expenditures in the amount of \$104,774.71 and May 2023 expenditures in the amount of \$77,097.90 for the Seaside County Sanitation District.

RECOMMENDATION: Approve the expenditures for April and May 2023 and approve a drawdown of \$181,872.61 for expenses for April and May 2023. The total additional expenditures for April 2023 were \$104,774.71, and for May 2023 the expenditures were \$77,097.90.

C. RECEIVE SEASIDE COUNTY SANITATION DISTRICT OPERATIONS REPORT FOR JUNE 2023.

PURPOSE: Receive Seaside County Sanitation District Operations Report for June 2023.

RECOMMENDATION: Accept reports. This item is presented for information only.

6. NEW BUSINESS

A. ACCEPT A PUBLIC UTILITY EASEMENT FOR SEASIDE COUNTY SANITATION DISTRICT TO RELOCATE OUR UTILITIES INTO CITY OF DEL REY OAKS PROPERTY AS PART OF THE FORT ORD REGIONAL TRAIL AND GREENWAY PROJECT

PURPOSE: Adopt a resolution accepting a public utility easement for Seaside County Sanitation District to relocate our utilities into City of Del Rey Oaks property as part of the Fort Ord Regional Trail and Greenway Project.

RECOMMENDATION: Adopt a resolution accepting a public utility easement for Seaside County Sanitation District to relocate our utilities into City of Del Rey Oaks property as part of the Fort Ord Regional Trail and Greenway Project.

7. STAFF REPORTS

Staff reports include items for which verbal reports/presentations will be provided. If a specific Seaside County Sanitation District presentation is planned, it will be listed and information included with the Agenda. Brief oral reports may be provided for items arising after the Agenda was prepared. The Board may wish to ask questions or discuss a staff report, but no action is appropriate other than referral to staff, or request that a matter be set as a future Agenda item.

8. BOARD MEMBERS COMMENTS

9. ADJOURNMENT

Next Regularly Scheduled Meeting:
August 8, 2023
9:30 AM

In compliance with the Americans with Disabilities Act (ADA), the Seaside County Sanitation District (SCSD) does not discriminate against persons with disabilities. Any person with a disability who requires a modification or accommodation to be able to participate in this meeting is asked to contact the office of the District Clerk at cityclerk@ci.seaside.ca.us 831-899-6707, no fewer than two business days prior to the meeting to allow for reasonable arrangements. This agenda is posted in compliance with Pursuant to Governor Newsom's Executive Orders [N-29-20](#) and [N-33-20](#). Agenda related writings or documents provided to the Board are available for public inspection during the meeting or may be requested from the office of the District Clerk.



DRAFT MINUTES
SEASIDE COUNTY SANITATION DISTRICT
Tuesday, June 13, 2023 9:30 AM
REGULAR MEETING
Seaside Conference Room

1. CALL TO ORDER

Chair Oglesby called the meeting to order at 9:30 a.m.

2. ROLL CALL

Present: Blackwelder, Oglesby, Ragsdale-Cronin (Del Rey Oaks Alternate)

Absent: None

3. REVIEW OF AGENDA

None

4. PUBLIC COMMENT

None

5. CONSENT AGENDA

On motion by First Vice Chair Jerry Blackwelder and seconded by Chair Ian N. Oglesby and passed by the following vote, the Seaside County Sanitation District Board moved to approve the Consent Agenda as presented.

RESULT: **Approved**

AYES: Jerry Blackwelder, Ian N. Oglesby, Bill Ragsdale-Cronin (Alternate)

NOES: None

A. APPROVE MINUTES FROM THE MAY 9, 2023, REGULAR MEETING

Action: **Approved**

B. RECEIVE SEASIDE COUNTY SANITATION DISTRICT OPERATIONS REPORT FOR MAY, 2023

Action: **Approved**

6. NEW BUSINESS

A. CONSIDER, TAKE PUBLIC COMMENT AND ADOPT THE FISCAL YEAR 2023-2024 PROPOSED SEASIDE COUNTY SANITATION DISTRICT ANNUAL OPERATING AND CAPITAL BUDGET

Item was presented by Finance Director, Victor Damiani, who presented the proposed budget. There were questions by the Board that were answered by staff. Chair Oglesby opened public comment there was none, Public comment was closed.

On motion by Alternate Director Bill Ragsdale-Cronin and seconded by First Vice Chair Jerry Blackwelder and passed by the following vote, the Seaside County Sanitation District Board moved to adopt the Fiscal Year 2023-2024 Proposed Seaside County Sanitation District.

RESULT: **Adopted**

AYES: Jerry Blackwelder, Ian N. Oglesby, Bill Ragsdale-Cronin (Alternate)

NOES: None

7. STAFF REPORTS

None

8. BOARD MEMBERS COMMENTS

Board is requesting a list of projects.

9. ADJOURNMENT

On motion, the meeting was adjourned at 9:46 a.m.

Respectfully Submitted,

Dominique L. Davis, District Clerk

Ian N. Oglesby, Chair



**SEASIDE COUNTY SANITATION DISTRICT
STAFF REPORT**

Item No.: 5.B.

TO: Seaside County Sanitation District

FROM: Jaime M. Fontes, District Manager

BY: Victor Damiani, Finance Director
Juan Amaya Hernandez, Financial Analyst

DATE: July 11, 2023

**SUBJECT: APPROVAL OF APRIL & MAY 2023 EXPENDITURE REPORT FOR
SEASIDE COUNTY SANITATION DISTRICT**

PURPOSE

Approval of April 2023 Expenditures in the amount of \$104,774.71 and May 2023 expenditures in the amount of \$77,097.90 for the Seaside County Sanitation District.

RECOMMENDATION

Approve the expenditures for April and May 2023 and approve a drawdown of \$181,872.61 for expenses for April and May 2023. The total additional expenditures for April 2023 were \$104,774.71, and for May 2023 the expenditures were \$77,097.90.

BACKGROUND

The total expenditures were \$104,774.71 during April 2023 and expenditures for May were \$77,097.90. The local cash balance as of May 31, 2023 was \$1,268,483.16 and the cash balance with the County was \$1,807,598.66. A draw-down in the amount of \$181,872.61 is being requested for April and May 2023 expenses.

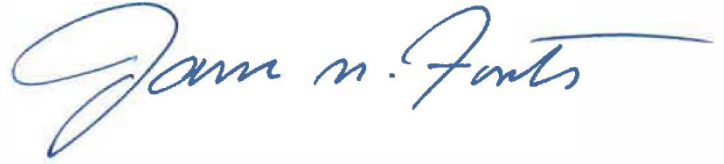
FISCAL IMPACT

No Fiscal impact

ATTACHMENTS

1. APRIL 2023 expenditure spreadsheet - for July meeting
 2. MAY 2023 expenditure spreadsheet - for July meeting
 3. July 23 Meeting EFT Form-Public
-

Reviewed for Submission to the
Board by:

A handwritten signature in blue ink, reading "Jaime M. Fontes". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Jaime M. Fontes, District Manager

**Seaside County Sanitation District
Year-to-Date 2022-2023 Expenses
APRIL 2023**

Authorized for Payment by the Board of Directors

ACCOUNT NUMBER	DESCRIPTION	TOTAL CHARGES YTD	TOTAL BILLED YTD	TOTAL DUE
951-8110-1045	STATE WASTE DISCHARGE FEE	-	-	-
951-8420-0001	SALARIES	-	-	-
951-8810-0001	SALARIES	20,340.31	19,114.92	1,225.39
951-8810-0002	OVERTIME	-	-	-
951-8810-0004	UNIFORM ALLOWANCE	-	-	-
951-8810-0006	WORKERS COMPENSATION	2,200.62	1,980.56	220.06
951-8810-0009	SICK LEAVE PAYOFF	-	-	-
951-8810-0010	MANAGEMENT LEAVE PAYOFF	297.42	297.42	-
951-8810-0012	VACATION/COMP TIME PAYOFF	223.07	223.07	-
951-8810-0016	DEFERRED COMPENSATION	326.26	306.20	20.06
951-8810-0017	PARS-ARS 457	-	-	-
951-8810-0020	PART-TIME HOURLY WAGES	-	-	-
951-8810-0030	PERS PENSION OB BOND	398.24	358.41	39.83
951-8810-0031	PERS PENSION	8,041.58	7,944.44	97.14
951-8810-0032	PARS PENSION	949.30	799.17	150.13
951-8810-0033	LIUNA PENSION	8.00	8.00	-
951-8810-0041	MEDICAL INSURANCE	5,690.15	5,432.43	257.72
951-8810-0042	MEDICAL INSURANCE-LIUNA H&W	-	-	-
951-8810-0043	FLEX ONE-PLAN FEE	-	-	-
951-8810-0044	RETIREE MEDICAL INSURANCE	-	-	-
951-8810-0051	DENTAL INSURANCE-GUARDIAN	301.47	287.60	13.87
951-8810-0061	VISION INSURANCE	29.50	28.20	1.30
951-8810-0071	LTD	44.39	40.94	3.45
951-8810-0081	LIFE INSURANCE	44.84	41.38	3.46
951-8810-0090	EMPLOYEE ASSISTANCE PROGRAM	-	-	-
951-8810-0092	MEDICARE TAX	286.67	269.38	17.29
951-8810-1022	LEGAL SERVICES	7,942.40	6,038.40	1,904.00
951-8810-1025	CITY AUDIT	7,500.00	7,500.00	-
951-8810-1026	MEDICAL EXAMS	-	-	-
951-8810-1029	TRAINING AND EDUCATION	-	-	-
951-8810-1030	CONSULTANT	400.00	400.00	-
951-8810-1033	FITNESS PROGRAM	17.94	17.94	-
951-8810-1040	PROPERTY TAX ADMIN FEES	3,075.00	-	3,075.00
951-8810-1041	STATE WASTE DISCHARGE FEE	-	-	-
951-8810-1045	WASTE DISCHARGE FEE	3,453.00	3,453.00	-
951-8810-2044	COPIER SERVICES	-	-	-
951-8810-2045	MAIL MACHINE MAINTENANCE	-	-	-
951-8810-2052	RADIO REPAIR	-	-	-
951-8810-2053	OUTSIDE PRINTING SERVICE	-	-	-
951-8810-2063	PUBLISHING & LEGAL ADVERTISING	-	-	-
951-8810-2066	COMPUTER MAINTENANCE	-	-	-
951-8810-2076	CITY OVERHEAD	-	-	-
951-8810-2078	OTHER EXPENSE	-	-	-
951-8810-2090	LIABILITY INSURANCE	-	-	-

**Seaside County Sanitation District
Year-to-Date 2022-2023 Expenses
APRIL 2023**

Authorized for Payment by the Board of Directors

ACCOUNT NUMBER	DESCRIPTION	TOTAL CHARGES YTD	TOTAL BILLED YTD	TOTAL DUE
951-8810-3092	STATIONARY SUPPLIES	18.03	18.03	-
951-8810-3095	DEPARTMENT CONSUMABLES	499.82	499.82	-
951-8810-3104	COMPUTER SOFTWARE	-	-	-
951-8810-4121	MEETINGS AND TRAVEL	-	-	-
951-8810-4122	DUES AND MEMBERSHIPS	96.00	96.00	-
951-8810-4124	MAIL SERVICES	-	-	-
951-8810-5132	TELEPHONE	1,575.99	1,418.16	157.83
951-8810-6141	EMPLOYEE AUTO REIMBURSEMENT	-	-	-
951-8810-9196	IMPACT FEES	269,808.69	269,808.69	-
951-8810-9395	VEHICLE MAINTENANCE	31,421.16	28,279.04	3,142.12
951-8810-9396	LIABILITY INSURANCE	-	-	-
951-8810-9397	COMPUTER SYSTEM	4,065.81	3,659.23	406.58
951-8810-9398	CENTRAL SERVICE CHARGES	-	-	-
951-8810-9702	SRAF TRANSFER	-	-	-
951-8820-0001	SALARIES	210,768.00	186,794.04	23,973.96
951-8820-0002	OVERTIME	27,382.41	27,059.89	322.52
951-8820-0004	UNIFORM ALLOWANCE	-	-	-
951-8820-0005	PERS	-	-	-
951-8820-0006	WORKERS COMPENSATION	30,225.52	27,202.97	3,022.55
951-8820-0008	UNEMPLOYMENT INSURANCE	-	-	-
951-8820-0009	SICK LEAVE PAYOFF	-	-	-
951-8820-0010	MANAGEMENT LEAVE PAYOFF	259.52	259.52	-
951-8820-0012	VACATION/COMP TIME PAYOFF	2,708.85	2,708.85	-
951-8820-0013	SOCIAL SECURITY TAX	-	-	-
951-8820-0014	LIUNA PENSION	-	-	-
951-8820-0015	PARS PENSION	-	-	-
951-8820-0016	DEFERRED COMPENSATION	2,675.11	2,367.59	307.52
951-8820-0017	PARS-ARS 457	-	-	-
951-8820-0020	PART-TIME HOURLY WAGES	-	-	-
951-8820-0030	PERS PENSION OB BOND	1,786.25	1,607.62	178.63
951-8820-0031	PERS PENSION	51,721.55	49,621.68	2,099.87
951-8820-0032	PARS PENSION	-	-	-
951-8820-0033	LIUNA PENSION	1,505.93	1,361.93	144.00
951-8820-0041	MEDICAL INSURANCE	51,450.20	45,228.65	6,221.55
951-8820-0042	MEDICAL INSURANCE-LIUNA H&W	-	-	-
951-8820-0043	FLEX ONE-PLAN FEE	-	-	-
951-8820-0044	RETIREE MEDICAL INSURANCE	18,898.00	17,090.00	1,808.00
951-8820-0051	DENTAL INSURANCE-GARDIAN	2,514.48	2,103.25	411.23
951-8820-0061	VISION INSURANCE	247.01	210.82	36.19
951-8820-0071	LTD	348.70	307.50	41.20
951-8820-0081	LIFE INSURANCE	318.92	281.60	37.32
951-8820-0090	EMPLOYEE ASSISTANCE PROGRAM	-	-	-
951-8820-0092	MEDICARE TAX	3,042.53	2,707.30	335.23
951-8820-0094	PW-LABOR COST ADJUSTMENT	-	-	-

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ACCOUNT NUMBER	DESCRIPTION	TOTAL CHARGES YTD	TOTAL BILLED YTD	TOTAL DUE
951-8820-0095	OPEB ANNUAL COST	-	-	-
951-8820-0099	TUITION REIMBURSEMENT	-	-	-
951-8820-1028	COMPUTER PROGRAMMING	-	-	-
951-8820-1029	TRAINING AND EDUCATION	1,000.00	1,000.00	-
951-8820-1030	CONSULTANT	-	-	-
951-8820-1033	FITNESS PROGRAM	83.89	77.14	6.75
951-8820-2044	COPY MACHINE MAINTENANCE	-	-	-
951-8820-2049	UNIFORM SERVICE / LAUNDRY	2,835.12	2,625.82	209.30
951-8820-2052	RADIO REPAIR	-	-	-
951-8820-2053	OUTSIDE PRINTING SERVICE	-	-	-
951-8820-2054	EQUIPMENT REPAIR	75.00	75.00	-
951-8820-2063	PUBLISHING & LEGAL ADVERTISING	-	-	-
951-8820-2066	COMPUTER MAINTENANCE	-	-	-
951-8820-2068	REFUSE DISPOSAL	-	-	-
951-8820-2073	SUBCONTRACTED WORK	39,544.18	22,935.91	16,608.27
951-8820-2074	SUBCONTRACT - GREASE PROGRAM	-	-	-
951-8820-2087	EQUIPMENT RENTAL	-	-	-
951-8820-3092	STATIONARY SUPPLIES	-	-	-
951-8820-3095	DEPARTMENT CONSUMABLES	12,055.13	8,623.86	3,431.27
951-8820-3097	SAFETY EQUIPMENT	1,265.33	1,265.33	-
951-8820-3102	COMPUTER SUPPLIES	1,312.54	1,312.54	-
951-8820-4121	MEETINGS AND TRAVEL	2,820.00	2,820.00	-
951-8820-4122	DUES AND MEMBERSHIPS	5,337.44	5,040.44	297.00
951-8820-4124	MAIL SERVICES	-	-	-
951-8820-5131	GAS AND ELECTRIC	8,931.24	8,931.24	-
951-8820-5132	TELEPHONE	-	-	-
951-8820-5133	WATER	-	-	-
951-8820-6143	VEHICLE MAINTENANCE	-	-	-
951-8820-8183	VIDEO INSPECTION	-	-	-
951-8820-8184	FOG PROGRAM	-	-	-
951-8820-8185	GIS MAINTENANCE & MAPPING	-	-	-
951-8820-8186	PUBLIC WORKS EQUIPMENT	-	-	-
951-8820-8187	DEPARTMENT EQUIPMENT	33,000.00	-	33,000.00
951-8820-8198	FOG PROGRAM	1,635.00	1,635.00	-
951-8820-9395	VEHICLE MAINTENANCE	-	-	-
951-8820-9397	COMPUTER SYSTEM	13,761.20	12,385.08	1,376.12
951-8820-9398	CENTRAL SERVICE CHARGES	-	-	-
951-8820-9399	INTERFUND TRANSFERS OUT	-	-	-
951-8820-9602	PRINCIPAL	312.60	312.60	-
951-8820-9605	INTEREST EXPENSE	1.87	1.87	-
951-8820-9607	LEASE - SEWER TRUCK	-	-	-
951-8820-9608	LEASE - BACKHOE	-	-	-
951-8820-9999	INTERFUND TRANSFERS OUT	-	-	-
		898,879.18	794,275.47	104,603.71

**Seaside County Sanitation District
Year-to-Date 2022-2023 Expenses
APRIL 2023**

Authorized for Payment by the Board of Directors

ACCOUNT NUMBER	DESCRIPTION	TOTAL CHARGES YTD	TOTAL BILLED YTD	TOTAL DUE
952-8820-8186	EQUIPMENT - VACTOR TRUCK	-	-	-
952-8820-8187	DEPARTMENT EQUIP - GENERATOR	-	-	-
952-8820-8188	DEPARTMENT EQUIP - CAMERA	-	-	-
952-8820-8189	RATE STUDY	-	-	-
952-8820-8190	VIDEO INSPECTION	-	-	-
952-8820-8191	PICKUP TRUCK WITH CMS	-	-	-
952-8820-8192	PICKUP TRUCK	-	-	-
952-8820-8193	CONNECTION FEE STUDY	-	-	-
952-8820-8194	SEWER SYSTEM MNGT PLAN UPDATE	-	-	-
952-8820-8195	GRAPHIC INFORMATION SYSTEM	-	-	-
952-8820-8196	LAFCO APPLICATION PROJECT	-	-	-
952-8820-8197	GENERATOR	-	-	-
952-8820-9603	DEPRECIATION EXPENSE	-	-	-
952-8820-9605	INTEREST EXPENSE	-	-	-
952-8820-9606	OTHER DEBT SERVICE FEES	-	-	-
952-8820-9608	LEASE PYMTS-VACTOR (PRINCIPAL)	-	-	-
952-8820-9609	LEASE PAYMENTS 2009	-	-	-
952-8820-9901	LOSS (GAIN) ON ASSET DISPOSAL	-	-	-
		-	-	-
953-8820-0016	DEFERRED COMPENSATION	-	-	-
953-8820-0031	PERS PENSION	-	-	-
953-8820-0032	PARS PENSION	-	-	-
953-8820-0041	MEDICAL INSURANCE-NON LIUNA	-	-	-
953-8820-0051	DENTAL INSURANCE	-	-	-
953-8820-0061	VISION INSURANCE	-	-	-
953-8820-0071	LTD	-	-	-
953-8820-0081	LIFE INSURANCE	-	-	-
953-8820-0092	MEDICARE TAX	-	-	-
953-8820-1030	CONSULTANT	-	-	-
953-8820-2054	EQUIPMENT REPAIR	-	-	-
953-8820-9193	STA 321 UPGRADES	-	-	-
953-8820-9194	PRIME CONTRACTOR	-	-	-
953-8820-9195	AMEND MASTER PLAN	-	-	-
953-8820-9196	TRUNK LINE CLEANING	-	-	-
953-8820-9197	HARCOURT AVE.	-	-	-
953-8820-9198	ORTIZ AVE SEWER LINE CLEANING	-	-	-
953-8820-9199	942 ANGELUS WAY PIPE LINING	-	-	-
953-8820-9201	DEL MONTE LIFT STATION UPGRADE	-	-	-
953-8820-9202	ROSITA LIFT STATION UPGRADE	-	-	-
953-8820-9203	ANGELUS WAY SEWER MAIN UPGRADE	-	-	-
953-8820-9204	DEL REY PARK SEWR MAIN UPGRADE	-	-	-
953-8820-9205	DEL MONTE BL SEWR MAIN UPGRADE	-	-	-
953-8820-9206	MILITARY LIFT STATN REPLACEMNT	-	-	-
953-8820-9207	FREMONT BL SEWR MAIN UPGRADE	847,062.57	846,891.57	171.00

**Seaside County Sanitation District
Year-to-Date 2022-2023 Expenses
APRIL 2023**

Authorized for Payment by the Board of Directors

ACCOUNT NUMBER	DESCRIPTION	TOTAL CHARGES YTD	TOTAL BILLED YTD	TOTAL DUE
953-8820-9208	LUZERN ST SEWR MAIN UPGRADE	-	-	-
953-8820-9209	LA SALLE AVE SEWR MAIN UPGRADE	-	-	-
953-8820-9210	TIOGA LIFT STN FEASIBILITY	-	-	-
953-8820-9211	BIRCH AVE SEWR MAIN UPGRADE	-	-	-
953-8820-9212	LAFCO APPLICATION	-	-	-
953-8820-9213	NEW MANHOLE INSTALLATIONS	-	-	-
953-8820-9214	DEL MONTE SWR MAIN REPLACEMENT	-	-	-
953-8820-9215	ROOT INTRUSION SWR MAIN RPLC	-	-	-
953-8820-9216	SEWER MASTER PLAN	-	-	-
953-8820-9217	SUTTER ST SEWER MAIN REPLACE	-	-	-
953-8820-9218	SEWER LINE REPLACEMENTS	-	-	-
953-8820-9314	HIGHWAY 1 SEWER LINE CLEANING	-	-	-
953-8820-9398	CENTRAL SERVICE CHARGES	-	-	-
953-8820-9603	DEPRECIATION EXPENSE	-	-	-
953-8820-9604	AMORTIZATION EXPENSE	-	-	-
953-8820-9605	INTEREST EXPENSE	-	-	-
953-8930-2078	OTHER EXPENSE	-	-	-
		847,062.57	846,891.57	171.00
954-2010-0044	RETIREE MEDICAL INSURANCE	-	-	-
954-8810-2088	JUDGEMENTS/DAMAGES	-	-	-
954-8810-2090	INSURANCE	59,162.00	59,162.00	-
954-8810-9398	CENTRAL SERVICE CHARGES	-	-	-
954-8810-9605	INTEREST EXPENSE	-	-	-
		59,162.00	59,162.00	-
			951-1009	104,603.71
			952-1009	-
			953-1009	171.00
			954-1009	-
APRIL 2023 DRAWDOWN				104,774.71

**Seaside County Sanitation District
Year-to-Date 2022-2023 Expenses
MAY 2023**

Authorized for Payment by the Board of Directors

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951-8110-1045	STATE WASTE DISCHARGE FEE	-	-	-
951-8420-0001	SALARIES	-	-	-
951-8810-0001	SALARIES	22,178.45	20,340.31	1,838.14
951-8810-0002	OVERTIME	-	-	-
951-8810-0004	UNIFORM ALLOWANCE	-	-	-
951-8810-0006	WORKERS COMPENSATION	2,420.68	2,200.62	220.06
951-8810-0009	SICK LEAVE PAYOFF	-	-	-
951-8810-0010	MANAGEMENT LEAVE PAYOFF	297.42	297.42	-
951-8810-0012	VACATION/COMP TIME PAYOFF	223.07	223.07	-
951-8810-0016	DEFERRED COMPENSATION	356.32	326.26	30.06
951-8810-0017	PARS-ARS 457	-	-	-
951-8810-0020	PART-TIME HOURLY WAGES	-	-	-
951-8810-0030	PERS PENSION OB BOND	438.07	398.24	39.83
951-8810-0031	PERS PENSION	8,187.01	8,041.58	145.43
951-8810-0032	PARS PENSION	1,267.83	949.30	318.53
951-8810-0033	LIUNA PENSION	8.00	8.00	-
951-8810-0041	MEDICAL INSURANCE	6,076.73	5,690.15	386.58
951-8810-0042	MEDICAL INSURANCE-LIUNA H&W	-	-	-
951-8810-0043	FLEX ONE-PLAN FEE	-	-	-
951-8810-0044	RETIREE MEDICAL INSURANCE	-	-	-
951-8810-0051	DENTAL INSURANCE-GUARDIAN	329.23	301.47	27.76
951-8810-0061	VISION INSURANCE	31.38	29.50	1.88
951-8810-0071	LTD	51.25	44.39	6.86
951-8810-0081	LIFE INSURANCE	51.88	44.84	7.04
951-8810-0090	EMPLOYEE ASSISTANCE PROGRAM	-	-	-
951-8810-0092	MEDICARE TAX	312.56	286.67	25.89
951-8810-1022	LEGAL SERVICES	7,942.40	7,942.40	-
951-8810-1025	CITY AUDIT	7,500.00	7,500.00	-
951-8810-1026	MEDICAL EXAMS	-	-	-
951-8810-1029	TRAINING AND EDUCATION	-	-	-
951-8810-1030	CONSULTANT	400.00	400.00	-
951-8810-1033	FITNESS PROGRAM	17.94	17.94	-
951-8810-1040	PROPERTY TAX ADMIN FEES	3,075.00	3,075.00	-
951-8810-1041	STATE WASTE DISCHARGE FEE	-	-	-
951-8810-1045	WASTE DISCHARGE FEE	3,453.00	3,453.00	-
951-8810-2044	COPIER SERVICES	-	-	-
951-8810-2045	MAIL MACHINE MAINTENANCE	-	-	-
951-8810-2052	RADIO REPAIR	-	-	-
951-8810-2053	OUTSIDE PRINTING SERVICE	-	-	-
951-8810-2063	PUBLISHING & LEGAL ADVERTISING	-	-	-
951-8810-2066	COMPUTER MAINTENANCE	-	-	-
951-8810-2076	CITY OVERHEAD	-	-	-
951-8810-2078	OTHER EXPENSE	-	-	-
951-8810-2090	LIABILITY INSURANCE	-	-	-

**Seaside County Sanitation District
Year-to-Date 2022-2023 Expenses
MAY 2023**

Authorized for Payment by the Board of Directors

ACCOUNT NUMBER	DESCRIPTION	TOTAL CHARGES YTD	TOTAL BILLED YTD	TOTAL DUE
951-8810-3092	STATIONARY SUPPLIES	21.68	18.03	3.65
951-8810-3095	DEPARTMENT CONSUMABLES	499.82	499.82	-
951-8810-3104	COMPUTER SOFTWARE	-	-	-
951-8810-4121	MEETINGS AND TRAVEL	-	-	-
951-8810-4122	DUES AND MEMBERSHIPS	96.00	96.00	-
951-8810-4124	MAIL SERVICES	-	-	-
951-8810-5132	TELEPHONE	1,721.70	1,575.99	145.71
951-8810-6141	EMPLOYEE AUTO REIMBURSEMENT	-	-	-
951-8810-9196	IMPACT FEES	269,808.69	269,808.69	-
951-8810-9395	VEHICLE MAINTENANCE	34,563.28	31,421.16	3,142.12
951-8810-9396	LIABILITY INSURANCE	-	-	-
951-8810-9397	COMPUTER SYSTEM	4,472.39	4,065.81	406.58
951-8810-9398	CENTRAL SERVICE CHARGES	-	-	-
951-8810-9702	SRAF TRANSFER	-	-	-
951-8820-0001	SALARIES	249,949.78	210,768.00	39,181.78
951-8820-0002	OVERTIME	27,477.98	27,382.41	95.57
951-8820-0004	UNIFORM ALLOWANCE	-	-	-
951-8820-0005	PERS	-	-	-
951-8820-0006	WORKERS COMPENSATION	33,248.07	30,225.52	3,022.55
951-8820-0008	UNEMPLOYMENT INSURANCE	-	-	-
951-8820-0009	SICK LEAVE PAYOFF	-	-	-
951-8820-0010	MANAGEMENT LEAVE PAYOFF	259.52	259.52	-
951-8820-0012	VACATION/COMP TIME PAYOFF	2,708.85	2,708.85	-
951-8820-0013	SOCIAL SECURITY TAX	-	-	-
951-8820-0014	LIUNA PENSION	-	-	-
951-8820-0015	PARS PENSION	-	-	-
951-8820-0016	DEFERRED COMPENSATION	3,203.54	2,675.11	528.43
951-8820-0017	PARS-ARS 457	-	-	-
951-8820-0020	PART-TIME HOURLY WAGES	-	-	-
951-8820-0030	PERS PENSION OB BOND	1,964.88	1,786.25	178.63
951-8820-0031	PERS PENSION	55,231.28	51,721.55	3,509.73
951-8820-0032	PARS PENSION	-	-	-
951-8820-0033	LIUNA PENSION	1,745.49	1,505.93	239.56
951-8820-0041	MEDICAL INSURANCE	62,030.27	51,450.20	10,580.07
951-8820-0042	MEDICAL INSURANCE-LIUNA H&W	-	-	-
951-8820-0043	FLEX ONE-PLAN FEE	-	-	-
951-8820-0044	RETIREE MEDICAL INSURANCE	20,706.00	18,898.00	1,808.00
951-8820-0051	DENTAL INSURANCE-GARDIAN	3,438.31	2,514.48	923.83
951-8820-0061	VISION INSURANCE	308.35	247.01	61.34
951-8820-0071	LTD	441.67	348.70	92.97
951-8820-0081	LIFE INSURANCE	402.53	318.92	83.61
951-8820-0090	EMPLOYEE ASSISTANCE PROGRAM	-	-	-
951-8820-0092	MEDICARE TAX	3,582.92	3,042.53	540.39
951-8820-0094	PW-LABOR COST ADJUSTMENT	-	-	-

**Seaside County Sanitation District
Year-to-Date 2022-2023 Expenses
MAY 2023**

Authorized for Payment by the Board of Directors

ACCOUNT NUMBER	DESCRIPTION	TOTAL CHARGES YTD	TOTAL BILLED YTD	TOTAL DUE
951-8820-0095	OPEB ANNUAL COST	-	-	-
951-8820-0099	TUITION REIMBURSEMENT	-	-	-
951-8820-1028	COMPUTER PROGRAMMING	-	-	-
951-8820-1029	TRAINING AND EDUCATION	1,196.25	1,000.00	196.25
951-8820-1030	CONSULTANT	-	-	-
951-8820-1033	FITNESS PROGRAM	97.39	83.89	13.50
951-8820-2044	COPY MACHINE MAINTENANCE	-	-	-
951-8820-2049	UNIFORM SERVICE / LAUNDRY	3,218.49	2,835.12	383.37
951-8820-2052	RADIO REPAIR	-	-	-
951-8820-2053	OUTSIDE PRINTING SERVICE	-	-	-
951-8820-2054	EQUIPMENT REPAIR	75.00	75.00	-
951-8820-2063	PUBLISHING & LEGAL ADVERTISING	-	-	-
951-8820-2066	COMPUTER MAINTENANCE	-	-	-
951-8820-2068	REFUSE DISPOSAL	-	-	-
951-8820-2073	SUBCONTRACTED WORK	40,047.18	39,544.18	503.00
951-8820-2074	SUBCONTRACT - GREASE PROGRAM	-	-	-
951-8820-2087	EQUIPMENT RENTAL	-	-	-
951-8820-3092	STATIONARY SUPPLIES	-	-	-
951-8820-3095	DEPARTMENT CONSUMABLES	13,160.19	12,055.13	1,105.06
951-8820-3097	SAFETY EQUIPMENT	1,265.33	1,265.33	-
951-8820-3102	COMPUTER SUPPLIES	1,312.54	1,312.54	-
951-8820-4121	MEETINGS AND TRAVEL	3,120.00	2,820.00	300.00
951-8820-4122	DUES AND MEMBERSHIPS	5,739.44	5,337.44	402.00
951-8820-4124	MAIL SERVICES	-	-	-
951-8820-5131	GAS AND ELECTRIC	9,940.01	8,931.24	1,008.77
951-8820-5132	TELEPHONE	-	-	-
951-8820-5133	WATER	-	-	-
951-8820-6143	VEHICLE MAINTENANCE	-	-	-
951-8820-8183	VIDEO INSPECTION	-	-	-
951-8820-8184	FOG PROGRAM	-	-	-
951-8820-8185	GIS MAINTENANCE & MAPPING	-	-	-
951-8820-8186	PUBLIC WORKS EQUIPMENT	-	-	-
951-8820-8187	DEPARTMENT EQUIPMENT	33,000.00	33,000.00	-
951-8820-8198	FOG PROGRAM	1,635.00	1,635.00	-
951-8820-9395	VEHICLE MAINTENANCE	-	-	-
951-8820-9397	COMPUTER SYSTEM	15,137.32	13,761.20	1,376.12
951-8820-9398	CENTRAL SERVICE CHARGES	-	-	-
951-8820-9399	INTERFUND TRANSFERS OUT	-	-	-
951-8820-9602	PRINCIPAL	312.60	312.60	-
951-8820-9605	INTEREST EXPENSE	1.87	1.87	-
951-8820-9607	LEASE - SEWER TRUCK	-	-	-
951-8820-9608	LEASE - BACKHOE	-	-	-
951-8820-9999	INTERFUND TRANSFERS OUT	-	-	-
		971,759.83	898,879.18	72,880.65

**Seaside County Sanitation District
Year-to-Date 2022-2023 Expenses
MAY 2023**

Authorized for Payment by the Board of Directors

ACCOUNT NUMBER	DESCRIPTION	TOTAL CHARGES YTD	TOTAL BILLED YTD	TOTAL DUE
952-8820-8186	EQUIPMENT - VACTOR TRUCK	-	-	-
952-8820-8187	DEPARTMENT EQUIP - GENERATOR	-	-	-
952-8820-8188	DEPARTMENT EQUIP - CAMERA	-	-	-
952-8820-8189	RATE STUDY	-	-	-
952-8820-8190	VIDEO INSPECTION	-	-	-
952-8820-8191	PICKUP TRUCK WITH CMS	-	-	-
952-8820-8192	PICKUP TRUCK	-	-	-
952-8820-8193	CONNECTION FEE STUDY	-	-	-
952-8820-8194	SEWER SYSTEM MNGT PLAN UPDATE	-	-	-
952-8820-8195	GRAPHIC INFORMATION SYSTEM	-	-	-
952-8820-8196	LAFCO APPLICATION PROJECT	-	-	-
952-8820-8197	GENERATOR	-	-	-
952-8820-9603	DEPRECIATION EXPENSE	-	-	-
952-8820-9605	INTEREST EXPENSE	-	-	-
952-8820-9606	OTHER DEBT SERVICE FEES	-	-	-
952-8820-9608	LEASE PYMTS-VACTOR (PRINCIPAL)	-	-	-
952-8820-9609	LEASE PAYMENTS 2009	-	-	-
952-8820-9901	LOSS (GAIN) ON ASSET DISPOSAL	-	-	-
		-	-	-
953-8820-0016	DEFERRED COMPENSATION	-	-	-
953-8820-0031	PERS PENSION	-	-	-
953-8820-0032	PARS PENSION	-	-	-
953-8820-0041	MEDICAL INSURANCE-NON LIUNA	-	-	-
953-8820-0051	DENTAL INSURANCE	-	-	-
953-8820-0061	VISION INSURANCE	-	-	-
953-8820-0071	LTD	-	-	-
953-8820-0081	LIFE INSURANCE	-	-	-
953-8820-0092	MEDICARE TAX	-	-	-
953-8820-1030	CONSULTANT	-	-	-
953-8820-2054	EQUIPMENT REPAIR	-	-	-
953-8820-9193	STA 321 UPGRADES	-	-	-
953-8820-9194	PRIME CONTRACTOR	-	-	-
953-8820-9195	AMEND MASTER PLAN	-	-	-
953-8820-9196	TRUNK LINE CLEANING	-	-	-
953-8820-9197	HARCOURT AVE.	-	-	-
953-8820-9198	ORTIZ AVE SEWER LINE CLEANING	-	-	-
953-8820-9199	942 ANGELUS WAY PIPE LINING	-	-	-
953-8820-9201	DEL MONTE LIFT STATION UPGRADE	-	-	-
953-8820-9202	ROSITA LIFT STATION UPGRADE	-	-	-
953-8820-9203	ANGELUS WAY SEWER MAIN UPGRADE	-	-	-
953-8820-9204	DEL REY PARK SEWR MAIN UPGRADE	-	-	-
953-8820-9205	DEL MONTE BL SEWR MAIN UPGRADE	-	-	-
953-8820-9206	MILITARY LIFT STATN REPLACEMNT	-	-	-
953-8820-9207	FREMONT BL SEWR MAIN UPGRADE	851,279.82	847,062.57	4,217.25

**Seaside County Sanitation District
Year-to-Date 2022-2023 Expenses
MAY 2023**

Authorized for Payment by the Board of Directors

ACCOUNT NUMBER	DESCRIPTION	TOTAL CHARGES YTD	TOTAL BILLED YTD	TOTAL DUE
953-8820-9208	LUZERN ST SEWR MAIN UPGRADE	-	-	-
953-8820-9209	LA SALLE AVE SEWR MAIN UPGRADE	-	-	-
953-8820-9210	TIOGA LIFT STN FEASIBILITY	-	-	-
953-8820-9211	BIRCH AVE SEWR MAIN UPGRADE	-	-	-
953-8820-9212	LAFCO APPLICATION	-	-	-
953-8820-9213	NEW MANHOLE INSTALLATIONS	-	-	-
953-8820-9214	DEL MONTE SWR MAIN REPLACEMENT	-	-	-
953-8820-9215	ROOT INTRUSION SWR MAIN RPLC	-	-	-
953-8820-9216	SEWER MASTER PLAN	-	-	-
953-8820-9217	SUTTER ST SEWER MAIN REPLACE	-	-	-
953-8820-9218	SEWER LINE REPLACEMENTS	-	-	-
953-8820-9314	HIGHWAY 1 SEWER LINE CLEANING	-	-	-
953-8820-9398	CENTRAL SERVICE CHARGES	-	-	-
953-8820-9603	DEPRECIATION EXPENSE	-	-	-
953-8820-9604	AMORTIZATION EXPENSE	-	-	-
953-8820-9605	INTEREST EXPENSE	-	-	-
953-8930-2078	OTHER EXPENSE	-	-	-
		851,279.82	847,062.57	4,217.25
954-2010-0044	RETIREE MEDICAL INSURANCE	-	-	-
954-8810-2088	JUDGEMENTS/DAMAGES	-	-	-
954-8810-2090	INSURANCE	59,162.00	59,162.00	-
954-8810-9398	CENTRAL SERVICE CHARGES	-	-	-
954-8810-9605	INTEREST EXPENSE	-	-	-
		59,162.00	59,162.00	-
			951-1009	72,880.65
			952-1009	-
			953-1009	4,217.25
			954-1009	-
MAY 2023 DRAWDOWN				77,097.90

COUNTY OF MONTEREY - AUTHORIZATION of ELECTRONIC FUNDS TRANSFER

DEBIT : COUNTY OF MONTEREY
 Account Number : Wells Fargo Bank
 Account Name : Monterey County Treasurer

CREDIT : CITY OF SEASIDE PUBLIC INTEREST CHECKING

Pay to Bank :

Account No.

Routing No.

Customer Name:

[REDACTED]

[REDACTED]

CITY OF SEASIDE

Amount : \$ 181,872.61

AUTHORIZED SIGNATURES:

1 _____
 2 _____
 3 _____

AUDITOR : ENTER AMOUNT AUTHORIZED FOR TRANSFER AND SIGN FORM

TREASURER : PROCESS TRANSFER, ENTER DATE OF TRANSFER, SIGN FORM AND RETURN TO AUDITOR

AUDITOR

TREASURER

Ana Estrada

Deputy Auditor

Date

Deputy Treasurer

Date of Transfer

For Auditor-Controller Office use only

Period

JV Number

Budget Yr.

Date

Total

DESCRIPTION	AT	FD	BU	ORG	ACCT	REP	CI	DEBIT	CREDIT
Special District Exp.		603			2530				
Cash		603			1001				

Victor Damiani, Finance Director / Administrative Services (831) 899-6721; SCSD

Expenses for April, and May, 2023

Prepared By:

Date:

Approved By:

Date:

Keyed By:

Date:



**SEASIDE COUNTY SANITATION DISTRICT
STAFF REPORT**

Item No.: 5.C.

TO: Seaside County Sanitation District

FROM: Jaime M. Fontes, District Manager

BY: Nisha Patel, Public Works Director/City Engineer
Billy Thomas, Junior Engineer

DATE: July 11, 2023

**SUBJECT: RECEIVE SEASIDE COUNTY SANITATION DISTRICT
OPERATIONS REPORT FOR JUNE 2023.**

PURPOSE

Receive Seaside County Sanitation District Operations Report for June 2023.

RECOMMENDATION

Accept reports. This item is presented for information only.

BACKGROUND

Attached is the Seaside County Sanitation District Operations Report and Flush Map for June, 2023.

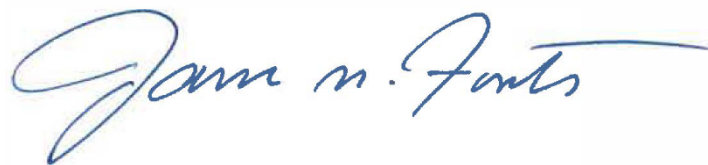
FISCAL IMPACT

There is no fiscal impact associated with this item.

ATTACHMENTS

1. Monthly Sanitation Report June_22-23
 2. Flush Map_June_22-23
-

Reviewed for Submission to the
Board by:

A handwritten signature in blue ink that reads "Jaime M. Fontes". The signature is fluid and cursive, with a long horizontal stroke extending from the end of the name.

Jaime M. Fontes, District Manager

Seaside County Sanitation District Operations Report

Fiscal Year 2022/2023 Month of June

	Del Rey Oaks (42,240)		Sand City (26,400)		Seaside (316,800)		District Totals (385,440 ft.)	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Maintenance								
Mainline Rodded	0	0	0	0	0	0	0	0
Main Line Jetted	21,183	49,049	0	14,339	18,338	283,850	39,521	347,238
Main Line Video	0	400	0	0	0	12,000	0	12,400
Main Lines Treated for Grease Control (Jet Power II)	0	1,572	0	1,108	0	52,970	0	55,650
Mainline Root Treatment	0	0	0	0	0	0	0	0
Stoppages								
Main Line	0	2	0	0	1	8	1	10
Laterals	0	2	0	0	0	5	0	7
SSO's	0	2	0	0	1	9	1	11

Sewer Repairs

None

Sewer Video due to blockage/repairs

None

Stoppage Locations

Del Rey Oaks

None

Sand City

None

Seaside

1181 Baker - ML - rags and paper

Overflow Locations

Del Rey Oaks

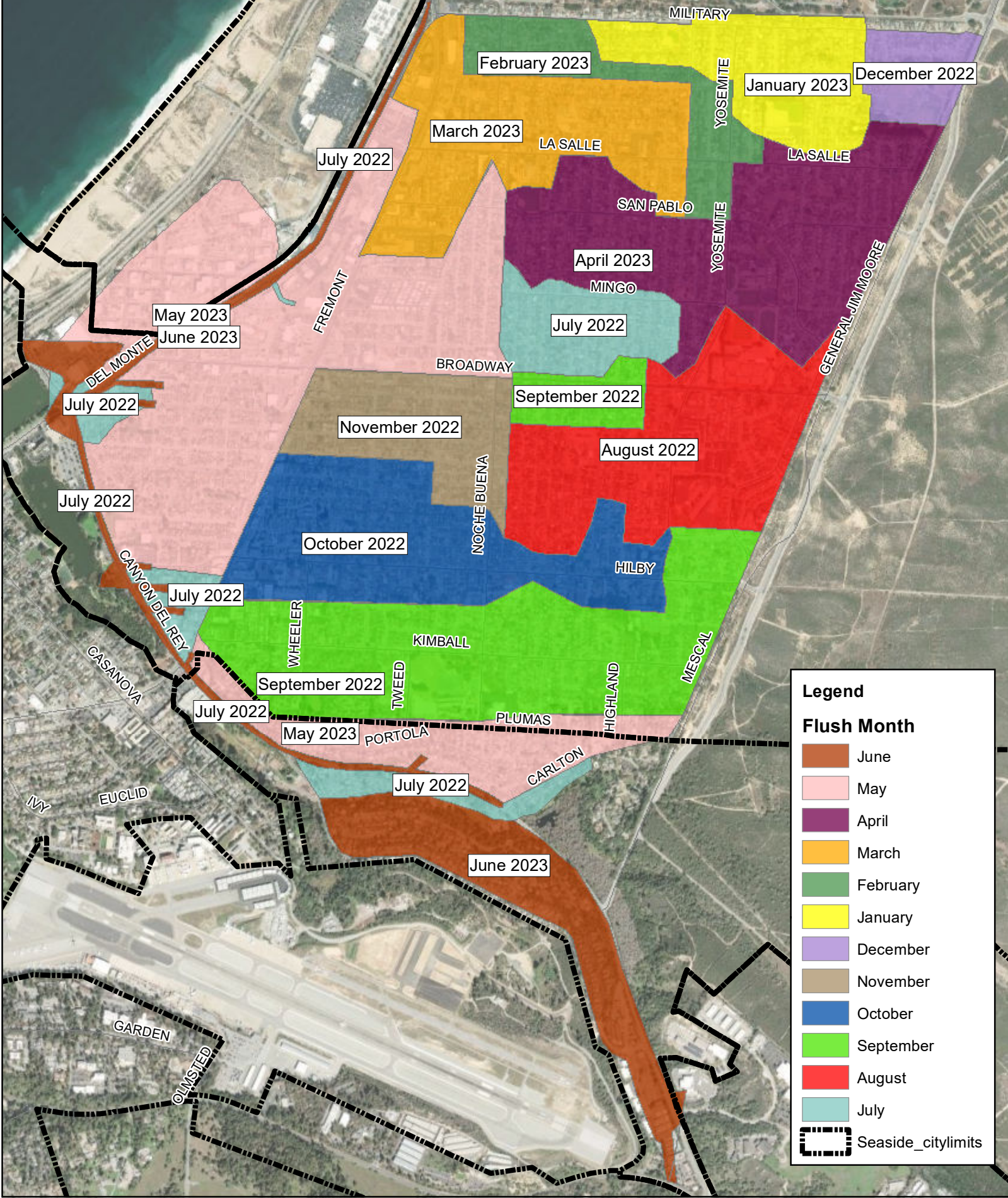
None

Sand City

None

Seaside

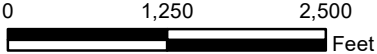
1181 Baker - ML - rags and paper



Legend

Flush Month

	June
	May
	April
	March
	February
	January
	December
	November
	October
	September
	August
	July
	Seaside_citylimits



Source: SCSD, AMBAG

SEASIDE COUNTY SANITATION DISTRICT

Flush Map: 2022-2023



**SEASIDE COUNTY SANITATION DISTRICT
STAFF REPORT**

Item No.: 6.A.

TO: Seaside County Sanitation District

FROM: Jaime M. Fontes, District Manager

BY: Nisha Patel, Public Works Director/City Engineer

DATE: July 11, 2023

**SUBJECT: ACCEPT A PUBLIC UTILITY EASEMENT FOR SEASIDE COUNTY
SANITATION DISTRICT TO RELOCATE OUR UTILITIES INTO
CITY OF DEL REY OAKS PROPERTY AS PART OF THE FORT ORD
REGIONAL TRAIL AND GREENWAY PROJECT**

PURPOSE

Adopt a resolution accepting a public utility easement for Seaside County Sanitation District to relocate our utilities into City of Del Rey Oaks property as part of the Fort Ord Regional Trail and Greenway Project.

RECOMMENDATION

Adopt a resolution accepting a public utility easement for Seaside County Sanitation District to relocate our utilities into City of Del Rey Oaks property as part of the Fort Ord Regional Trail and Greenway Project.

BACKGROUND

The Canyon Del Rey segment of the Fort Ord Regional Trail and Greenway project is proposing to construct an underpass of State Route 218, which will require public utilities to be relocated. The Public Utility Easements will allow the utilities to relocate their equipment into City of Del Rey Oaks owned property.

The vision for the Fort Ord Regional Trail & Greenway (FORTAG) is to create a multimodal route designed to accommodate people of all ages and abilities that connects communities in and around the former Fort Ord to each other and to education, employment, community and recreation centers. It will serve as a safe

pedestrian and bicycle corridor connecting the cities of Seaside, Marina, Del Rey Oaks, Monterey and unincorporated community residents to California State University Monterey Bay, the Fort Ord National Monument, and the Monterey Bay Sanctuary Scenic Trail. The Final Environmental Impact Report for the proposed 28-mile paved trail was certified by the Transportation Agency of Monterey Board on March 25, 2020. A Master Agreement was approved by the Transportation Agency of Monterey (TAMC) and the underlying jurisdictions in June 2020. A Supplemental Agreement with TAMC was approved by the City of Seaside on April 20, 2023

Phase 1 of the Canyon Del Rey/State Route 218 Segment involves construction of the trail through the City of Del Rey Oaks from Fremont Boulevard to Del Rey Woods Elementary in the City of Seaside. From Fremont Boulevard, the trail will run along State Route 218 and then move behind Safeway through Work Memorial Park traveling around the tennis courts and towards Angelus Way. There are no improvements proposed along Angelus Way based on feedback from the community. The trail will pick up again at Del Rey Park and travel towards State Route 218 along the existing trail. An undercrossing below State Route 218 will connect near Del Rey Oaks City Hall and the Frog Pond. A raised pathway will be constructed to connect trail users from the undercrossing to Carlton Drive at an accessible grade. The trail will extend northeast up Carlton Drive to Plumas Avenue. Along Carlton Drive the trail will consist of a new 12-foot wide multi-use sidewalk on the west side of the road. The multi-use sidewalk would then continue along Plumas Avenue and terminate at Noche Buena Street.

The proposed trail project is a significant investment in our community's recreation and transportation infrastructure. However, relocation of the existing utilities running along State Route 218 at the site of the undercrossing must be addressed before construction can proceed. There are four public utilities that currently have their equipment located in the construction area: 1.) AT&T Telecommunications, relocating a 4" communications conduit; 2.) California American Water, relocating an 8" and 16" water line; 3.) Pacific Gas & Electric, relocating a 4" gas line; and 4.) Seaside County Sanitation District (SCSD), relocating a 12" sewer line.

The Transportation Agency, as the project sponsor, has coordinated with the public utilities to relocate their equipment to a new location on City of Del Rey Oaks owned property between the City's corp yard and Via Verde Street. The relocation process requires an easement to be approved by the City of Del Rey Oaks, which is necessary for the Transportation Agency to finalize the right-of-way certification for the project and receive the project's funding approval. The City of Del Rey Oaks approved granting the easement to the public utilities on May 9, 2023.

The proposed easement will allow the SCSD and the other public utilities to access the site (see attached Plat Map included as Exhibit B to the Easement documents) and perform necessary work to relocate our equipment. Once the relocation is complete, SCSD and the other utilities will restore the site to its original condition, ensuring that

the project does not disrupt the intended use of the land. SCSD staff, City of Del Rey Oaks staff, and the contract engineer have reviewed the relocation plans and are in support of relocating the utilities to the City of Del Rey Oaks property as proposed.

FISCAL IMPACT

No financial impact on SCSD; the sewer relocation work will be paid for by the Transportation Agency for Monterey County. Construction of the Canyon Del Rey segment will be funded from a \$9.181 million State of California Active Transportation Grant and \$1.016 million of Regional Measure X funds that have been secured by the Transportation Agency for Monterey County.

ATTACHMENTS

1. Resolution SCSD
 2. FORTAG PUE Deed - SCSD
 3. Exhibit A - PUE at Bridge Legal Desc
 4. Exhibit B - PUE at Bridge-Exhibit
-

Reviewed for Submission to the City Council by:



Jaime M. Fontes, City Manager

RESOLUTION NO. 23-XX (SCSD)

A RESOLUTION OF THE SEASIDE COUNTY SANITATION DISTRICT ACCEPTING A PUBLIC UTILITY EASEMENT FROM THE CITY OF DEL REY OAKS FOR THE FORT ORD REGIONAL TRAIL AND GREENWAY PROJECT

WHEREAS, the Fort Ord Regional Trail and Greenway Project (FORTAG Project) proposes construction of an approximately 28-mile continuous 12-foot wide paved bicycle and pedestrian trail with 2-foot wide unpaved shoulders and an open-space buffer on both sides. This trail will connect the Monterey Peninsula cities from the existing Monterey Bay Coastal Trail to the California State Monterey Bay University campus through the former Fort Ord open space area; and

WHEREAS, as the Lead Agency, on March 25, 2020, the Transportation Agency for Monterey County (TAMC) Board of Directors approved the Final Environmental Impact Report, including a Mitigation Monitoring and Reporting Program, for the FORTAG Project; and

WHEREAS, on June 23, 2020, the City of Seaside approved a Master Agreement and adopted the mitigation monitoring and reporting plan and findings for the FORTAG Project; and

WHEREAS, on April 20, 2023, the City of Seaside approved the FORTAG Project Supplemental Agreement for the segment through the City of Seaside detailing the design and construction of that portion of the FORTAG Project as well as compliance with the covenants (i.e. mitigation measures, development, construction, operation, maintenance) of the Master Agreement for the trail segment; and

WHEREAS, the Canyon Del Rey segment of the FORTAG project is proposing to construct an underpass of State Route 218, which will require public utilities to be relocated to the south into City of Del Rey Oaks owned property along the Public Works yard before construction of the project can proceed; and

WHEREAS, all sewer main relocation work will be paid for by the Transportation Agency for Monterey County; the City of Del Rey Oaks ("Grantor") is providing the PUE at no cost to the Grantees for the purpose of providing access for all existing utilities and future utilities located within the depicted areas more particularly described in the legal descriptions attached hereto, under the terms and conditions of the Grant of Public Utilities Easement attached hereto, as incorporated herein by this reference.

NOW THEREFORE, BE IT RESOLVED, that the Seaside County Sanitation District accepts the Grant of Public Utility Easement from the City of Del Rey Oaks to relocate sewer main utilities into City of Del Rey Oaks property as part of the Fort Ord Regional Trail and Greenway Project

BE IT FURTHER RESOLVED, the Seaside County Sanitation District Board authorizes the District Manager to execute and record the Grant of Public Utility Easement.

PASSED AND ADOPTED at a special meeting of the Seaside County Sanitation District duly held on the 11th day of July, 2023, by the following vote:

AYES: Board Members:
NOES: Board Members:
ABSENT: Board Members:
ABSTAIN: Board Members:

Ian N. Oglesby, Chair

ATTEST:

Dominique L. Davis, District Clerk

RECORDING REQUESTED BY:

City of Del Rey Oaks

WHEN RECORDED RETURN TO:

City of Del Rey Oaks
650 Canyon Del Rey Blvd
Del Rey Oaks, CA 93940

Attn: City Clerk

No Fee Document – per Government code §6103
No Document Transfer Tax – Per R&T Code §11922

Space above this line for Recorder's Use

**GRANT OF PUBLIC UTILITY EASEMENT
APN 012-521-004
(Portion)**

For valuable consideration, receipt of which is hereby acknowledged, CITY OF DEL REY OAKS, a municipal corporation of the State of California (GRANTOR), does hereby GRANT to Seaside County Sanitation District (GRANTEE), an EASEMENT for all necessary public utilities in, on, over, through, within, under and across that certain real property in the County of Monterey, State of California, and more particularly described in Exhibit "A," and shown in Exhibit "B" which is attached hereto and incorporated herein by reference.

GRANTOR(S) further grants to GRANTEE: The perpetual right of ingress to and egress from said Easement over and across GRANTOR'S Property for the purpose of exercising, performing and protecting GRANTEE'S rights and privileges hereunder, provided such rights of ingress and egress shall be executed so as to cause the least practicable damage and inconvenience to the GRANTOR(S) and GRANTOR'S Property.

GRANTEE covenants and agrees with GRANTOR(S) that as soon as reasonably feasible upon completion of any work within the Easement Property by GRANTEE, GRANTEE shall restore or cause to be restored the Easement Property heretofore described to as near the same condition as is reasonably practicable as existed prior to undertaking any such work.

GRANTOR(S) reserves the right to use said Easement Property for purposes which will not interfere with GRANTEE'S rights and privileges herein granted. The GRANTOR(S) shall not erect, construct, or maintain any building or structures, concrete slab work, nor make any excavation within or drill or operate any well, nor add to the ground level within or upon Easement Property, nor plant any trees without first obtaining written consent from GRANTEE so to do.

The provisions and covenants hereof shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns and shall run with GRANTOR'S Property.

Date: _____, 2023.

GRANTOR: CITY OF DEL REY OAKS, a municipal corporation of the State of California

By: _____

By: _____

Printed: _____

Printed: _____

Title: _____

Title: _____

LEGAL DESCRIPTION OF A PUBLIC UTILITY EASEMENT

Certain real property situate in the City of Del Rey Oaks, County of Monterey, State of California, described as follows:

Being a portion of that real property described in the deed recorded September 10, 1957 in Volume 1815, Page 377 of the Official Records of said County, also being a portion of that real property designated "Unsubdivided Land" as shown on that Map entitled "Tract No. 195 Del Rey Terrace", filed December 28, 1950 in Volume 5 of "Cities and Towns", Page 62, records of said County, more particularly described as follows:

Beginning at a Point lying on the southwesterly boundary of "Canyon Del Rey Road" as shown on said Map, said point being the southeasterly terminus of that course labelled N. 50°40'W. 199.70', also being the beginning of a curve to the right, of which the radius point bears South 39°20'00" West a radial distance of 50.00 feet; thence following the southwesterly boundary of Canyon Del Rey Road

- 1) Southeasterly along the arc of said curve, through a central angle of 7°58'02", a distance of 6.95 feet; thence leaving the southwesterly boundary of "Canyon Del Rey Road"
- 2) North 85°26'06" West, 81.07 feet; thence
- 3) North 50°26'06" West, 144.81 feet; thence
- 4) North 15°26'06" West, 78.32 feet to a point lying on the southwesterly boundary of "Canyon Del Rey Road"; thence following southwesterly boundary of "Canyon Del Rey Road"
- 5) Southeasterly along the arc of a non-tangent curve to the right having a radius of 2,505.40 feet (a radial bearing to the center point of said curve bears South 37°45'39" West), through a central angle of 01°34'21" an arc distance of 68.77 feet; thence
- 6) South 50°40'00" East 199.70 feet to the Point of Beginning.

Containing 9,777 square feet, more or less.

Attached hereto is a plat to accompany legal description, and by this reference made a part hereof.

END OF DESCRIPTION

PREPARED BY:
WHITSON ENGINEERS

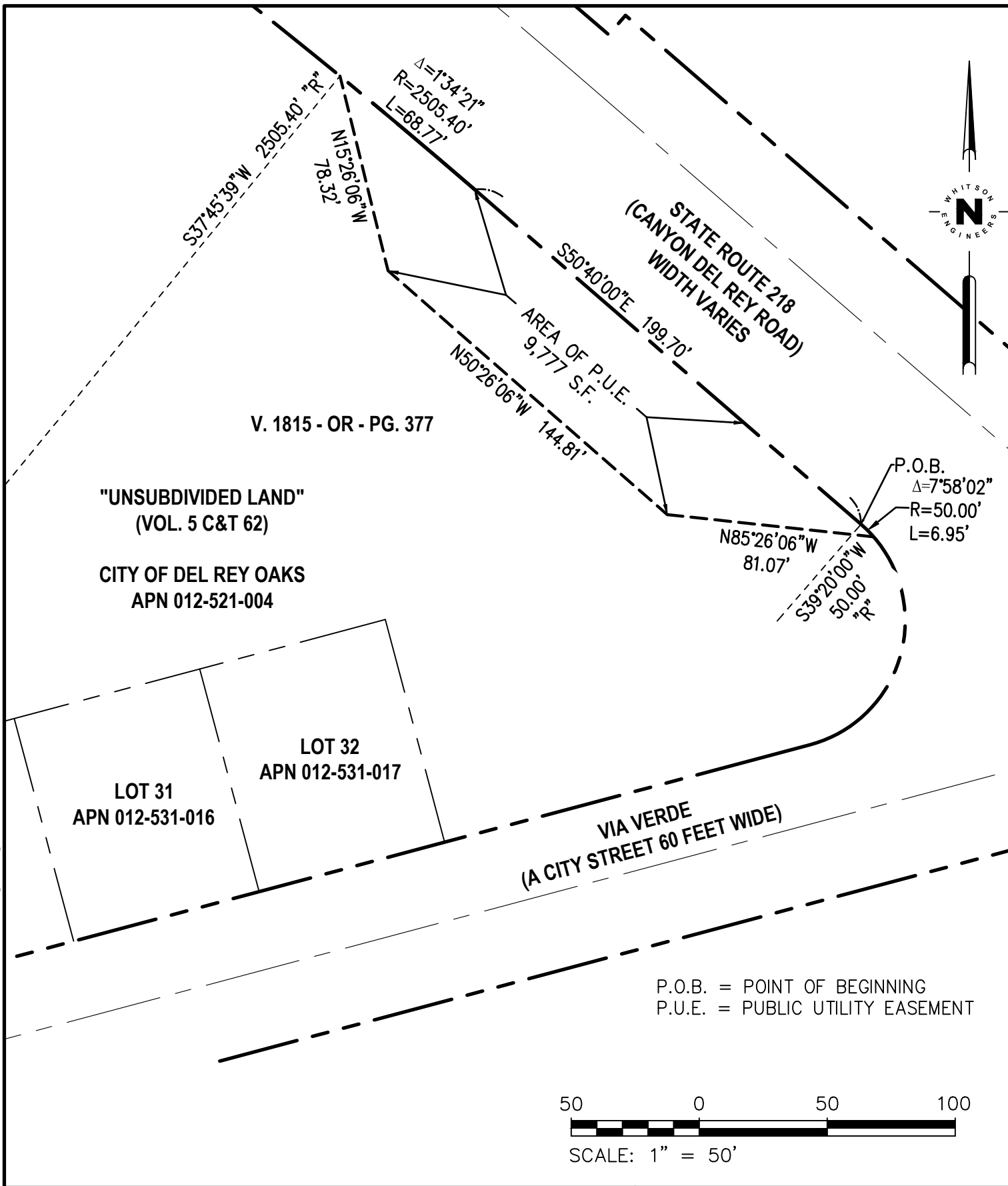


RICHARD P. WEBER P.L.S.
L.S. NO. 8002
Job No.: 4065

03/1/2023
DATE



T:\Monterey Projects\4065 - SR 218\SURVEY\LEGAL DESC\PUE at Bridge.dwg



PLAT TO ACCOMPANY LEGAL DESCRIPTION

PUBLIC UTILITY EASEMENT
BEEING A PORTION OF V. 1815 - OR - PG. 377

DEL REY OAKS, CALIFORNIA
MARCH 1, 2023



Civil Engineering +
Land Surveying
6 Harris Court
Monterey, CA 93940
831.649.5225
whitsonengineers.com