



## A G E N D A

CITY OF SEASIDE  
CITY COUNCIL

REGULAR MEETING  
Council Chamber  
440 Harcourt Avenue  
Thursday, June 2, 2016  
7:00 PM

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*PLEASE TURN OFF YOUR CELL PHONES UPON ENTERING THE MEETING*

1. **CALL TO ORDER**

2. **ROLL CALL – ESTABLISHMENT OF QUORUM**

|                     |                |
|---------------------|----------------|
| Ralph Rubio         | Mayor          |
| Ian N. Oglesby      | Mayor Pro Tem  |
| Dennis J. Alexander | Council Member |
| Jason Campbell      | Council Member |
| David R. Pacheco    | Council Member |

3. **REVIEW OF AGENDA**

*If there are any items that arose after the 72-hour posting deadline, this is the point in the meeting where a vote may be taken to add the item to the agenda. (A 2/3-majority vote is required).*

4. **PUBLIC COMMENTS**

*Members of the public wishing to address the City Council on matters within the jurisdiction of the City of Seaside, but not on this agenda, may do so during the Public Comment period for up to three minutes. Public Comments on specific agenda items are heard under that item. For the public record, please state your name.*

5. **INVOCATION AND PLEDGE OF ALLEGIANCE**

6. **PUBLIC AGENCY COMMUNICATIONS**

*This is a time specifically set aside for representatives of public agencies to make brief comments of general interest to the City Council and the community.*

7. **PRESENTATIONS**

A. **PRESENTATION OF THE MAY 2016 HOUSE OF THE MONTH AWARD**

**PURPOSE:** The purpose of this item is to recognize Jose and Ester Mejia, owners of 570 Amador Avenue for beautifying and maintaining their property.

**RECOMMENDATION:** It is recommended that the Mayor present Jose and Ester Mejia the May 2016 House of the Month award.

**B. PRESENTATION REVEALING THE REVISED CITY OF SEASIDE WEBSITE AND NEW SOCIAL MEDIA PROGRAM**

**PURPOSE:** To present to the Council and the public the revised City of Seaside website and the initiation of our Social Media program.

**RECOMMENDATION:** That the presentation be received and the City Council ask questions as appropriate.

**C. RECIEVE AFTER ACTION REPORT ON CITY ALL EMPLOYEE IN SERVICE DAY**

**PURPOSE:** To report on the May 6, 2016 All Employee In Service Day as previously requested by the Employee Recognition and Engagement Committee.

**RECOMMENDATION:** That the report be received and the Council ask questions as necessary.

**8. CONSENT CALENDAR**

*The Consent Calendar includes routine items that can be approved with a single motion and vote. A member of the City Council or a member of the public may request that any time be pulled from the Consent Calendar for separate consideration.*

**A. APPROVE MINUTES OF MAY 19, 2016 REGULAR MEETING**

**RECOMMENDATION:** It is recommended that the minutes be reviewed and approved.

**B. APPROVE AND FILE CITY CHECKS**

**PURPOSE:** It is requested that the City Council approve and file the accounts payable and wired payments made during the period of May 10, 2016 through May 23, 2016. In addition, approval of the payroll and benefits checks, direct deposits and wired payments related to the period of May 12, 2016. Total Account Payable and Payroll for the above referenced period is \$1,288,892.12.

**RECOMMENDATION:** It is recommended that the City Council approve and file the attached checks.

**C. ACCEPT AND FILE THE CASH AND INVESTMENT REPORT FOR THE CITY OF SEASIDE FOR THE QUARTER ENDED MARCH 31, 2016.**

**PURPOSE:** Accept and file the City of Seaside Cash and Investment Report for the quarter ended March 31, 2016.

**RECOMMENDATION:** Accept and file report.

**D. APPROVE RESOLUTION AWARDING A CONTRACT TO GARLAND/DBS, INC. IN THE AMOUNT OF \$272,775 FOR CONSTRUCTION OF NEW LIBRARY ROOF.**

**PURPOSE:** The purpose of this items is for the City Council to consider awarding a contract to Garland/DBS, Inc. in the amount of Two Hundred Seventy Two Thousand Seven Hundred Seventy Five Dollars (\$272,775) to install new roof at the Seaside Library.

**RECOMMENDATION:** It is recommended that the City Council adopt a resolution awarding a contract to Garland/DBS, Inc. in the amount of Two Hundred Seventy Two Thousand Seven Hundred Seventy Five Dollars (\$272,775) to install new roof at the Seaside Library and authorize the City Manager to execute the contract.

**E. AUTHORIZE RESOLUTION APPROVING AGREEMENT WITH RESTORATIVE JUSTICE PARTNERS INC. FOR SERVICES TO CENTRAL COAST HIGH SCHOOL, COMMUNITY DAY SCHOOL AND ALTERNATIVE SCHOOL FOR A TOTAL COST NOT TO EXCEED \$35,700 WITH ALL COST TO BE REIMBURSABLE UNDER THE CAL GRIP GRANT.**

**PURPOSE:** To authorize and agreement with Restorative Justice Inc. to provide conflict resolution and mediation support and training at Central Coast High School, Day School and Alternative school as a violence prevention effort, with all costs fully reimbursable by the Cal GRIP grant.

**RECOMMENDATION:** That the contract be approved as presented.

**F. APPROVE A RESOLUTION AUTHORIZING A RETIREMENT INCENTIVE PROGRAM FOR THE CHIEF OF POLICE**

**PURPOSE:** The purpose of this item is to approve a resolution authorizing a retirement incentive program for the Chief of Police that will facilitate a smooth transition between the current Chief and the new Chief to ensure continuity in the operation of the Police Department and in the delivery of service to the community.

**RECOMMENDATION:** It is recommended that the City Council adopt the resolution.

**9. PUBLIC HEARING**

**A. CONSIDER A FIRST READING OF AN ORDINANCE TO AMEND CHAPTER 8.28 OF THE SEASIDE MUNICIPAL CODE FOR ITEMS RELATED TO THE CITY'S FRANCHISED GARBAGE COLLECTION SERVICES (FIRST READING)**

**PURPOSE:** The purpose of this item is to conduct a first reading of an ordinance amending Chapter 8.2 of the City of Seaside Municipal Code to more accurately reflect current law and standards as it relates to collection services for garbage, recycling and green waste. This Code update coordinates the Municipal Code to the current Franchise Agreement.

**RECOMMENDATION:** It is recommended that the City Council conduct a public hearing, consider the proposed ordinance and approve the first reading.

**B. CONSIDER ADOPTION OF A RESOLUTION APPROVING GARBAGE COLLECTION RATES FOR FISCAL 2016-2017**

**PURPOSE:** The purpose of this item is to give the City Council the opportunity to consider a resolution adopting proposed rate adjustments to the the 2016-2017 garbage collection rates. The proposed adjustments are: -1.9% for residential services; +0.6% for commercial customers; and +4% for roll off services.

**RECOMMENDATION:** It is recommended that the City Council adopt the attached resolution approving the proposed rate adjustments:

- -1.9% for residential services;
- +0.6% for commercial customers;
- +4% for roll off services.

**RECESS CITY COUNCIL MEETING AND RECONVENE CITY COUNCIL/SUCCESSOR AGENCY JOINT SPECIAL MEETING**

**11. PUBLIC HEARING**

**A. CONDUCT A PUBLIC HEARING AND CONSIDER ADOPTION OF A RESOLUTION APPROVING THE 2016-2017 GENERAL AND OTHER FUNDS OPERATING BUDGET, CAPITAL OUTLAY BUDGET, CAPITAL IMPROVEMENT BUDGET, POSITION CONTROL LIST AND SALARY SCHEDULE, THE APPROPRIATIONS LIMIT, THE CAPITAL IMPROVEMENT PLAN, AND SET THE RESERVE AMOUNTS AND AUTHORIZE STAFF TO TAKE ACTIONS AS NECESSARY FOR BUDGET IMPLEMENTATION**

**PURPOSE:** The purpose of this item is to give the City Council and the Successor Agency Board the opportunity to conduct a public hearing and review, discuss and consider the adoption of a resolution approving the 2016-2017 General and other funds operating budgets, capital outlay budget, capital improvement budget, position control list and salary schedule, the appropriations limit, the capital improvement plan, and set the reserve amounts and authorize staff to take actions as necessary for budget implementation. Modifications approved with this action will be incorporated into the 2016-2017 Budget prior to implementation and publication.

**RECOMMENDATION:** It is recommended that the City Council and the Successor Agency Board conduct a public hearing and adopt a resolution approving the 2016-2017 General and other funds operating budgets, capital outlay budget, capital improvement budget, position control list and salary schedule, the appropriations limit, the capital improvement plan, and set the reserve amounts and authorize staff to take actions as necessary for budget implementation including modifications also approved with the resolution.

**ADJOURN CITY COUNCIL/SUCCESSOR AGENCY JOINT SPECIAL MEETING AND RECONVENE CITY COUNCIL REGULAR MEETING**

**13. BUSINESS ITEMS**

**A. REVIEW, DISCUSS, CONDUCT A PUBLIC HEARING, AND CONSIDER ADOPTION OF A RESOLUTION TO APPROVE THE PROPOSED 2016-2017 FEE SCHEDULE**

**PURPOSE:** The purpose of this item is to give the City Council the opportunity to review and adopt the attached resolution approving the 2016-2017 Proposed Fee Schedule for the City of Seaside.

**RECOMMENDATION:**

It is recommended that the City Council review the Proposed 2016-2017 Fee Schedule and adopt the attached resolution approving the proposed fees. Each fee can be adopted as proposed, adopted as modified by the City Council, or not adopted.

**14. MAYOR, CITY COUNCIL, CITY MANAGER AND CITY ATTORNEY COMMENTS AND REPORTS ON COMMITTEE ASSIGNMENTS**

*This is a time specifically set aside for members of the City Council, the City Manager and City Attorney to make brief comments of general interest to the community, make requests that items be added to future City Council meeting agendas as necessary and report on committee assignments.*

15. **ADJOURNMENT**

Next Regularly Scheduled Meeting:  
June 16, 2016  
7:00 PM

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The City of Seaside is an ADA accessible facility and is committed to include the disabled in all of its services, programs and activities. Any person who requires accommodation to be able to participate in this meeting is asked to contact the office of the City Clerk at 899-6707, no fewer than two business days prior to the meeting to allow for reasonable arrangements. The City Council Chambers is equipped with a portable microphone for anyone unable to come to the podium. Assisted listening devices are also available.

Meetings that are held in the City Council Chambers are broadcast live to all Seaside residents on Comcast Channel 25 and U-verse Channel 99. Meetings are also available through live streaming at: <http://cyp.telvue.com/player?id=T01629&video=52314&noplaylists=1&width=400&height=300> Videos of past meetings are available on demand through the City's website: <http://www.ci.seaside.ca.us>

Agenda-related writings or documents provided during public meetings are available for public inspection during the meeting or from the office of the City Clerk. This agenda is posted in compliance with California Government Code Section 54954.2(a) or Section 54956.



**CITY OF SEASIDE  
STAFF REPORT**

**Item No.: 7.A.**

**TO:** City Council

**FROM:** Craig Malin, City Manager

**BY:** Diana Ingersoll, Deputy City Manager Resource Management Services  
Dave Fortune, Maintenance and Utilities Superintendent

**DATE:** June 2, 2016

**SUBJECT: PRESENTATION OF THE MAY 2016 HOUSE OF THE MONTH  
AWARD**

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**PURPOSE**

The purpose of this item is to recognize Jose and Ester Mejia, owners of 570 Amador Avenue for beautifying and maintaining their property.

**RECOMMENDATION**

It is recommended that the Mayor present Jose and Ester Mejia the May 2016 House of the Month award.

**BACKGROUND**

The Neighborhood Improvement Program Commission's goals are to encourage citizens to beautify and upgrade their properties in order to positively influence property values and create a more livable environment in the community. One of the ways that the Commission accomplishes this goal is by recognizing outstanding examples of residential property maintenance and beautification through the House of the Month Award Program.

Each month the Neighborhood Improvement Program Commission selects an award recipient from a list of nominated homes. Jose and Ester Mejia, owner of 570 Amador Avenue, has been selected for the May 2016 House of the Month award.

**FISCAL IMPACT**

The fiscal impact is \$100.00 for the plaque and the \$50.00 gift card from the NIPC 2015-2016 FY Budget.

**ATTACHMENTS**

1. 570 Amador Avenue
- 

Reviewed for Submission to the  
City Council by:



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Craig Malin, City Manager





**CITY OF SEASIDE  
STAFF REPORT**

**Item No.: 7.C.**

**TO:** City Council

**FROM:** Craig Malin, City Manager

**BY:** Lesley Milton-Rerig, City Clerk  
Brian Dempsey, Fire Chief  
Nancy Towne, Recreation Services Director  
Roberta Greathouse, Human Resources Director  
David Nava, Battalion Chief

**DATE:** June 2, 2016

**SUBJECT: RECIEVE AFTER ACTION REPORT ON CITY ALL EMPLOYEE IN SERVICE DAY**

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**PURPOSE**

To report on the May 6, 2016 All Employee In Service Day as previously requested by the Employee Recognition and Engagement Committee.

**RECOMMENDATION**

That the report be received and the Council ask questions as necessary.

**BACKGROUND**

In December of 2015 the City Council authorized the Employee Engagement and Recognition Committee (EREC) to hold and All Employee In Service Day, effectively closing City hall for an entire work day of training, team building and employee engagement activities. This day was the result of recognizing that employee engagement is important because an "engaged employee" is one who is fully absorbed by and enthusiastic about their work and takes positive action to further the organization's reputation and interests.

Employee engagement is a workplace approach designed to ensure that employees are committed to their organization's goals and values, motivated to contribute to organizational success, and are able at the same time to enhance their own sense of well-being. It's well known that employees' attitudes toward the organization have a significant effect on how they approach their jobs and how they treat customers. If employees are engaged, then they are positive about their work being meaningful, their workplace being safe and the availability of sufficient resources for completing

tasks and provide an increased level of performance and service. **Engaged Employees = Employee Retention.** The Committee believed that, given the results of the All Employee survey, the most cost and time effective way to begin to effectively implement change, this in-service day could act as a catalyst for those changes.

### Employee survey results drive actions to improve engagement:

Using the survey results, the targeted areas for improvement were prioritized to the following, condensed list:

- Improve Communication
- Increase Teamwork and Cooperation between Departments
- Improve Employee Recognition & Satisfaction
- Improve & Enhance Training and Employee Development

### IN SERVICE DAY RESULTS

In-service days have been held at other cities with great success and in Seaside, it was no different. The In-Service day was held on May 6, 2016 at the Oldemeyer Center. EREC, had anticipated approximately 80 staff members that would be attending, but actual turnout was phenomenal at over 130 employees, which included full-time and part-time staff.

The schedule of the day is included as Attachment A. At the end of the day, all staff present were requested to complete a satisfaction survey regarding the day. The survey results are as follows:

| <b>SURVEY RESULTS:</b><br><b>City Wide In Service Day - May 6, 2016</b> |                                                                                            | <b>Scale of 1-5</b> | <b>5 Being Highest</b> |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------|------------------------|
|                                                                         |                                                                                            | Average Response    | Standard Deviation     |
| 1                                                                       | I Believe The Day Was an Effective use of My Time.                                         | 4.24                | 1.01                   |
| 2                                                                       | I think the length of the training time was appropriate.                                   | 3.99                | 1.10                   |
| 3                                                                       | I found the food and beverage selection to be adequate.                                    | 4.13                | 0.92                   |
| 4                                                                       | The environment comfortable and inviting.                                                  | 4.14                | 1.00                   |
| 5                                                                       | I found the speakers to be engaging and informative.                                       | 4.33                | 1.22                   |
| 6                                                                       | I more fully understand how my work contributes to the overall success of our organization | 4.30                | 0.77                   |
| 7                                                                       | I feel more appreciated as an employee of the City of Seaside after today.                 | 4.05                | 1.01                   |
| 8                                                                       | I learned something new today about my organization or about my colleagues.                | 4.01                | 1.06                   |
| 9                                                                       | The topics today will help me personally or                                                | 4.32                | 0.86                   |

|    |                                                                                     |      |      |
|----|-------------------------------------------------------------------------------------|------|------|
|    | professionally.                                                                     |      |      |
| 10 | I support this event being held again in the future.                                | 4.46 | 0.84 |
| 11 | I was satisfied with the overall experience.                                        | 4.37 | 0.84 |
| 12 | I believe that the day will contribute to increased cooperation in our organization | 4.20 | 0.96 |

Total Responses: 83

#### **AFTER ACTION REPORT: - THINGS THAT WENT RIGHT**

- More than expected participation! Over 130 staff members!
- The Teamwork and cooperation of staff from different departments that came together to facilitate the day was exceptional.
- The Oldemeyer was a great facility that allowed a large comfortable space with audio-visual capabilities and necessary logistical facilities.
- The speakers were informative, engaging and knowledgeable about the topics. Survey results for the speakers revealed that staff not only enjoyed the topic but found it to be beneficial to them professionally and personally.
- The full day event was not too much time and was more effective than a part day training which separated the day from the routine of a normal work day.
- Seaside businesses were exclusively used for the hospitality and catering which will continue at future events.

#### **THINGS TO INCORPORATE INTO FUTURE IN SERVICE DAYS**

- Plan for larger turn out!
- Intermingle departmental staff more to work on the communication relationships between departments and include table top discussion exercises.
- Allow for break out sessions of different topics to allow staff or department to pick the most relevant training topics for them.
- Encourage more departmental participation throughout the day, making departments responsible for certain portions of the day.
- Incorporation of direct recognition activities, such as awards, peer to peer recognition or department competition recognition.
- Use a dynamic closing speaker that will target motivation and work performance to solidify the message of the day, inspire and empower.
- Logistics need to be revisited, such as encouraging parking at City Hall and using the City Bus to transport to the Center as not to exacerbate parking in the surrounding neighborhoods.
- Ensure there is more accommodation for differing food and beverage preferences.
- Ensure the City Manager will be in town!

Overall, the feedback from staff and the committee was that the day was positive and beneficial for encouraging better teamwork and cooperation between staff members and people felt like they were part of something larger than they realized. The overwhelming majority of people requested that we hold the event again. The EREC committee stands ready to serve in any capacity that will help make this organization a better place to work in order to maintain our exceptional staff.

Organizational change can be slow, but the benefits of engaging employees will result in not only happier employees that are committed to the overall success of the organization, but increased and improved services to the community.

### **FISCAL IMPACT**

The approved budget for the Employee Recognition and Engagement program for FY 2015-16 is \$2,500. This was to cover the costs of an appreciation luncheon which was originally intended be held in the fall. The cost for the all-employee in-service event did not exceed the budgeted line item of \$2,500.

Expenses to be incurred by this event included: continental breakfast and lunch, refreshments, raffle prizes and minor costs for program supplies such as copies of handouts. No equipment was necessary and program speakers were brought in from Cal JPIA that the City already has membership with to minimize the financial costs to the event.

### **ATTACHMENTS**

1. In Service Day Program
- 

Reviewed for Submission to the  
City Council by:



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Craig Malin, City Manager

## How this day came to be.....

Employee engagement is a workplace approach designed to ensure that employees are committed to their organization's goals and values, motivated to contribute to organizational success, and are able at the same time to enhance their own sense of well-being. It's well known that employees' attitudes toward the organization have a significant effect on how they approach their jobs and how they treat customers. If employees are engaged, then they are positive about their work being meaningful, their workplace being safe and the availability of sufficient resources for completing tasks and provide an increased level of performance and service.

Using the results from the All Employee Survey conducted in 2015, The Employee Engagement and Recognition Committee generated a list of recommended programs and/or changes to be implemented which could improve employee engagement and job satisfaction. Targeted areas for improvement included:

- Improve Communication/Increase Teamwork & Cooperation between Departments
- Employee Recognition
- Training and Development

This day has been developed to address the above areas.

Organizational change can be slow, but the benefits of engaging employees will result in happier, more satisfied employees, as well as employees that are committed to the overall success of the organization, and improved services to the community.

**This day was developed for you.  
Have ideas on how to improve Seaside?  
Please share.**



**FRIDAY MAY 6, 2016**



*Unless Someone Like  
You Cares a whole  
aweful lot, nothing is  
going to get better.  
It's not.*

8:30 - 9:00 AM - Introduction & Housekeeping

9:00 - 11:00 AM - "Working in a Fishbowl:  
Practical Challenges for  
Public Sector Employees"  
presented by Traci Park with  
Burke, Williams, & Sorensen

11:00 - 11:15 AM - Break

11:15 - 11:45 AM - General Plan Presentation

11:45 - 12:30 PM - Lunch & Employee  
Recognition

12:30 - 4:00 PM - Team Building Training  
presented by Steve Albrecht

3:00 - 3:45 PM - MYO Social Break!

4:00 - 4:30 PM - Closing Statements





## DRAFT MINUTES

CITY OF SEASIDE  
CITY COUNCIL

REGULAR MEETING  
COUNCIL CHAMBER  
Thursday, May 19, 2016  
7:00 PM

1. **CALL TO ORDER**

Mayor Rubio called the meeting to order at 7:00 PM.

2. **ROLL CALL – ESTABLISHMENT OF QUORUM**

PRESENT: Alexander, Campbell, Oglesby, Pacheco, Rubio  
ABSENT: None

3. **INVOCATION AND PLEDGE OF ALLEGIANCE**

Pastor Elder Sims provided the invocation.

4. **REVIEW OF AGENDA**

No changes were requested.

5. **PUBLIC COMMENT**

Mayor Rubio invited comments from the public.

- Brian Pratt, Seaside Parade of Champions spoke to the parade to take place on the Third of July at Noon. He invited entries and participants to visit the parade website [sspoc.org](http://sspoc.org) for free entry applications. Donations are made to youth groups who participate.
- Chris Bell shared with the Council an email from the Carmel Valley Trail and Saddle Club regarding a group looking for a new event venue options as they cannot accommodate for their size and thinks that the Monterey Downs project would be a good fit.
- Sarah Clifford, a local horse trainer from Carmel Valley and Board member of the horse park encouraged supporting the means of revitalizing the Seaside economy through this project.
- Sandra Gray, Chairperson of the Seaside Art Association reported celebrating the 10th annual Seaside Art Tour featuring 12 locations, one of which is Seaside City Hall Avery Gallery.
- Nina Beaty spoke to the June appeal to the Seaside City Council by Verizon and requested it be denied due to the delay requested that is past the deadline. She felt that the actions violate resident constitutional rights, which supersedes the Telecommunication Act.
- Ruthie Watts extended an invitation to attend the 18th annual NAACP Scholarship Breakfast where 32 students will be awarded scholarships.
- Sue Hawthorne spoke to a presentation made at the meeting in April by the MCCVB discussing the future of attracting visitors to the area and the launch of their website. She takes issue with the introductory slides that show happy people riding horses on the beach, which are off limits to horses, as it appears as premature branding of Seaside as an equine destination, which Monterey Horse park does not have plans to stable horses.

6. **PUBLIC AGENCY COMMUNICATIONS**

Mayor Rubio invited public agency communications and had no requests to speak.

7. **PRESENTATIONS**

**A. PROCLAMATION DECLARING JUNE 2016 AS "ELDER AND VULNERABLE ADULT AWARENESS MONTH" IN THE CITY OF SEASIDE**

Mayor Rubio presented Mr. Phillip Geiger with a proclamation declaring June 2016 as Elder and Vulnerable Adult Awareness Month in the City of Seaside.

**B. PROCLAMATION DECLARING MAY 15-21, 2016 AS "NATIONAL PUBLIC WORKS WEEK" IN THE CITY OF SEASIDE**

Mayor Rubio presented the Public Works Team with a proclamation recognizing their efforts during National Public Works Week. Engineer Rick Riedl spoke to the group and the efforts of Public Works workers and the Association that promotes the professions in the Public Works department.

**8. CONSENT CALENDAR**

Mayor Rubio invited comments from the Council and the public on the consent calendar. Item D was pulled for consideration by Council Member Pacheco.

*On motion by Council Member Alexander and seconded by Mayor Pro Tem Ian Oglesby and passed by the following vote the City Council approved the Consent Calendar with the exception of item D.*

|           |                                                                          |
|-----------|--------------------------------------------------------------------------|
| RESULT:   | <b>Approved</b>                                                          |
| MOVER:    | Council Member Dennis Alexander                                          |
| SECONDER: | Mayor Pro Tem Ian Oglesby                                                |
| AYES:     | Ralph Rubio, Ian Oglesby, Dennis Alexander, Jason Campbell, Dave Pacheco |
| NOES:     | Non                                                                      |

**A. APPROVE MINUTES OF MAY 5, 2016 REGULAR MEETING**

*Action: Approved*

**B. APPROVE AND FILE CITY CHECKS**

*Action: Approved & Accepted*

**C. ADOPT A RESOLUTION ESTABLISHING THE PART-TIME CLASSIFICATION OF INTERN**

*Action: Authorized*

**D. APPROVE RESOLUTION AWARDED CONTRACT TO THE WALLACE GROUP FOR AN AMOUNT NOT TO EXCEED \$29,698 TO CONDUCT STORM DRAIN CATCH BASIN ASSESSMENT, INVENTORY AND GRADING**

*Action: Authorized*

Council Member Pacheco questioned why the Wallace Group was selected for this proposal. Mr. O'Halloran indicated it was a professional services agreement required to be based on qualifications. Staff selected a qualification committee that reviewed the proposals and ranked according to the criteria: ability to complete the work, scope of work, quality of their personnel and the Wallace group was ranked as a top firm. Mr. Pacheco further asked why they stood out from the other proposals to which Mr. O'Halloran spoke to the experience of the company, the quality of the work

that they provided and their outstanding references. They had the highest-ranking proposal.

Mayor Rubio invited comments from the public and had no requests to speak.

On motion by Council Member Alexander and seconded by Council Member Dave Pacheco and passed by the following vote the City Council approved the contract with the Wallace Group as presented.

|           |                                                                          |
|-----------|--------------------------------------------------------------------------|
| RESULT:   | <b>Approved</b>                                                          |
| MOVER:    | Council Member Dennis Alexander                                          |
| SECONDER: | Council Member Dave Pacheco                                              |
| AYES:     | Ralph Rubio, Ian Oglesby, Dennis Alexander, Jason Campbell, Dave Pacheco |
| NOES:     | None                                                                     |

**E. APPROVE A FEE WAIVER REQUEST FROM THE PARADE OF CHAMPIONS FOR COSTS ASSOCIATED WITH THE PROPOSED 2016 SEASIDE PARADE OF CHAMPIONS IN THE AMOUNT OF ELEVEN THOUSAND, TWO HUNDRED AND FIFTY FIVE DOLLARS AND SIXTY TWO CENTS**

*Action: Approved*

**F. AUTHORIZATION TO PURCHASE AN AERIAL LIFT TRUCK FROM THE CITY OF MONTEREY**

*Action: Approved*

**G. ADOPT RESOLUTION ORDERING AN ELECTION, REQUESTING THE COUNTY ELECTIONS DEPARTMENT TO CONDUCT THE ELECTION AND REQUESTING CONSOLIDATION OF THE NOVEMBER 8, 2016 ELECTION**

*Action: Approved*

**H. ADOPT RESOLUTION APPROVING A RENEWAL MEMORANDUM OF UNDERSTANDING WITH MONTEREY COUNTY BEHAVIORAL HEALTH TO PROVIDE MENTAL AND BEHAVIORAL HEALTH SERVICES TO THE GANG REDUCTION AND IMPLEMENTATION (GRIP) GRANT AND THE SEASIDE YOUTH DIVERSION PROGRAM**

*Action: Approved*

**I. CONSIDERATION OF A SECOND AMENDMENT TO THE PROFESSIONAL SERVICES CONTRACT AGREEMENT WITH CSG CONSULTANTS, INC. TO INCLUDE BUILDING AND CODE ENFORCEMENT SERVICES AND TO INCREASE THE NOT TO EXCEED CONTRACT AMOUNT BY \$48,320.00**

*Action: Approved & Adopted*

**9. PUBLIC HEARING**

**A. PUBLIC HEARING TO CONSIDER PROPOSED TEXT AMENDMENTS TO CHAPTER 10.04 AND CHAPTER 10.32 OF THE SEASIDE MUNICIPAL CODE TO PROHIBIT THE PARKING OF RECREATIONAL VEHICLES, TRAILERS, AND PROHIBITED VEHICLES ON CITY STREETS, ALLEYS, PUBLIC RIGHT-OF-WAYS, AND PUBLICLY OWNED PARKING LOTS. (SECOND READING – ROLL CALL VOTE).**

Mr. O'Halloran presented the report noting the first reading was April 21st, he spoke to the details and key elements of the Ordinance, explaining the warning and enforcement that will begin immediately for the next thirty days, and signs will be put up at all entrances to the City for the prohibition. He reported that staff has compiled a list of RV storage locations that are available locally which will be posted on the website. Staff is requesting approval of the second reading of the proposed text amendments to the Seaside Muni code and adopt the ordinance as presented. Mr. O'Halloran answered questions from the Council.

On question, this ordinance would not have effect on work vehicles. Council Member Pacheco spoke to the public outreach that should be done to maximize public outreach.

Mayor Rubio opened the public hearing and invited comments from the public.

1. Sue Hawthorne said she was pleased and grateful that the issues raised during the first reading have been addressed and accommodated. It's a more supportive piece of legislation. She questioned the how the permit process works.

Mayor Rubio closed the public hearing and answered questions posed.

Council Member Campbell thanked the public for bringing up the issues and that he knows it will create issues for some people but it will make an impact in the city. Council Member Pacheco agreed.

*On motion by Council Member Alexander and seconded by Council Member Jason Campbell and passed by the following roll call vote the City Council approved the second reading ordinance adopting Ordinance 1027.*

|           |                                                                          |
|-----------|--------------------------------------------------------------------------|
| RESULT:   | <b>Passed</b>                                                            |
| MOVER:    | Council Member Dennis Alexander                                          |
| SECONDER: | Council Member Jason Campbell                                            |
| AYES:     | Ralph Rubio, Ian Oglesby, Dennis Alexander, Jason Campbell, Dave Pacheco |
| NOES:     | None                                                                     |

## 10. **BUSINESS ITEMS**

### A. **APPROVE A RESOLUTION AUTHORIZING A RETIREMENT INCENTIVE PROGRAM FOR ELIGIBLE MANAGEMENT EMPLOYEES**

Human Resources Director Greahouse presented the report explaining the purpose of creating a partnership with outgoing employees for better sharing of instructional knowledge, cross training and transitioning. She provided the key city management employees eligible and spoke to the succession planning needs. Ms. Greenhouse reported that the city has implemented five incentive programs since 2009 and that previously, those programs were to free up budget savings to prevent layoffs. This program gives the City enough notice to restructure, recruit and transfer knowledge. She detailed some of the qualifying requirements and closed by saying the notice period is next Wednesday May 25th. Ms. Greathouse answered questions from the Council.

Council member Alexander asked why there is a cost associated and why there is a cost savings for the city to which she reported the savings would come from the reorganization, some positions my

be not filled or filled at a lower level. Council Member Campbell asked if staff was aware of this program to ensure this is not the first night that they have seen this. Ms. Greathouse spoke to the conversations that have been had with the caveat that it had to be approved by the City Council. Council Member Pacheco asked if we can manage the new projects effectively with the vacancies that will be created, expressing concern that levels of services will be affected to which CM Malin said staff could accommodate. Mayor Pro Tem Oglesby spoke in support of this program regarding transferring the knowledge to allow the City to keep moving forward.

Mayor Rubio invited comments from the public.

- Felix Bachofner said that there are issues that staff is already short staffed, so they will be further short staffed. He believed the timeline is too short to be called a succession plan and the amount of training that has to happen should be longer than 7 months. He encouraged proceeding cautiously.

City Manager Malin responded to comments that the City is preparing a continuity of service delivery due to the demographics of our workforce.

Mayor Rubio spoke to past instances when many key staff members left concurrently and it was challenging to continue services and that he believes this program prevents a similar situation.

*On motion by Council Member Alexander and seconded by Council Member Dave Pacheco and passed by the following vote the City Council passed the resolution approving the Retirement Incentive program for eligible management employees.*

|           |                                                                          |
|-----------|--------------------------------------------------------------------------|
| RESULT:   | <b>Approved</b>                                                          |
| MOVER:    | Council Member Dennis Alexander                                          |
| SECONDER: | Council Member Dave Pacheco                                              |
| AYES:     | Ralph Rubio, Ian Oglesby, Dennis Alexander, Jason Campbell, Dave Pacheco |
| NOES:     | Non                                                                      |

**B. PRESENTATION OF THE FISCAL YEAR 2016-2017 PRELIMINARY BUDGET AND THE 2017-2018 BUDGET PLAN AND CONSIDER REVENUE DIVERSIFICATION ALTERNATIVES**

**11. MAYOR, CITY COUNCIL, CITY MANAGER AND CITY ATTORNEY COMMENTS AND REPORTS ON COMMITTEE ASSIGNMENTS**

Council Member Campbell reported on the Mosquito Abatement District budget being balanced and looks to be in a good financial position. He commented on the Public Works day proclamation thanking the Public Works staff for all their efforts. Council Member Pacheco reported that if any one wants to vote in the June 7th election the deadline to register to vote is Monday May 23rd. Mayor Pro Tem Oglesby reported on attending the LA Gang Conference and spoke to the CA Cities Violence Prevention non-profit Network that shares information and they made good connections and thinks it a good time to join the network. He Also spoke to the Youth Ambassador for Peace Workforce Investment Board job opportunities for youth ages 16 - 24, where they will assist to find paid and unpaid internships as well as can provide workforce training and soft skills. Mayor Rubio reported on committee assignments and events attended.

On motion, meeting was adjourned at 8:52 PM.

12.     **ADJOURNMENT**

Respectfully submitted,

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**Lesley Milton-Rerig, City Clerk**

---

**Ralph Rubio, Mayor**





**CITY OF SEASIDE  
STAFF REPORT**

**Item No.: 8.B.**

**TO:** City Council

**FROM:** Craig Malin, City Manager

**BY:** Daphne Hodgson, Deputy City Manager Administrative Services  
Krista Oberholtzer, Accounting

**DATE:** June 2, 2016

**SUBJECT: APPROVE AND FILE CITY CHECKS**

---

**PURPOSE**

It is requested that the City Council approve and file the accounts payable and wired payments made during the period of May 10, 2016 through May 23, 2016. In addition, approval of the payroll and benefits checks, direct deposits and wired payments related to the period of May 12, 2016. Total Account Payable and Payroll for the above referenced period is \$1,288,892.12.

**RECOMMENDATION**

It is recommended that the City Council approve and file the attached checks.

**BACKGROUND**

In accordance with Government Code Section 37208, at each City Council meeting the Council is provided a listing of the payroll and general checks issued since the last report so that it can inspect and confirm these checks. Each purchase has been reviewed and approved by the department making the purchase at the time of procurement. The invoice has been reviewed by the Finance Department prior to payment to ensure that it conforms to the approved budget.

Therefore, in accordance with Government Code Section 37208, I hereby certify that the above referenced, and linked, list of checks conforms to the approved budget and has been paid. These checks are hereby submitted to the City Council for inspection and confirmation.

A description of the checks and wires exceeding \$10,000 are as follows:

- \$786,279.99 from the Council Report (Payroll/Benefits)
- \$12,000.45 to Allen Huggins for investigative services;
- \$10,922.11 to California- American Water for monthly utility services;

- \$35,542.27 to PNC Equipment Finance, LLC for quarterly equipment lease purchase payment;
- \$97,332.50 to Raimi & Associates, Inc. for General Plan update;
- \$16,892.50 to CSG Consultants, Inc. for building, CASP, and inspection services provided in March of 2016;
- \$17,606.10 to EMC Planning Group Inc. for Monterey Downs services in April of 2016;
- \$122,522.95 to Mark Thomas & Company, Inc. for West Broadway Urban Village services through 5/1/16;
- \$28,472.00 to Michael Baker for Monterey Downs services in August of 2015;
- \$20,088.42 to U.S. Bank for monthly city credit card purchases.

The remaining checks, totaling \$141,232.83, include payments to vendors for operating expenditures.

The Checks report is available on the City's Website here:

<http://www.ci.seaside.ca.us/index.aspx?page=366>

### **FISCAL IMPACT**

The listed checks have been budgeted and paid from the various funds, as appropriate.

### **ATTACHMENTS**

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Reviewed for Submission to the  
City Council by:



---

Craig Malin, City Manager



**CITY OF SEASIDE  
STAFF REPORT**

**Item No.: 8.C.**

**TO:** City Council

**FROM:** Craig Malin, City Manager

**BY:** Daphne Hodgson, Deputy City Manager Administrative Services  
Rajnesh Narayan, Finance

**DATE:** June 2, 2016

**SUBJECT: ACCEPT AND FILE THE CASH AND INVESTMENT REPORT FOR  
THE CITY OF SEASIDE FOR THE QUARTER ENDED MARCH 31,  
2016.**

---

**PURPOSE**

Accept and file the City of Seaside Cash and Investment Report for the quarter ended March 31, 2016.

**RECOMMENDATION**

Accept and file report.

**BACKGROUND**

Section 53646 of the California State Government Code requires the fiscal officer to prepare a quarterly report detailing the City's cash and investments. The City of Seaside's Investment Policy requires a quarterly report also.

The following exhibits are attached to this staff report:  
March 31, 2016 Report, including information regarding the Local Agency Investment (City LAIF) where approximately 45.23 % of the portfolio which is invested.

**FISCAL IMPACT**

**ATTACHMENTS**

1. LAIF PROGRAM DESCRIPTION
  2. EXHIBIT A SUMMARY OF POOLED CASH AND INVESTMENTS AS OF MARCH 31,2016
  3. EXHIBIT B CASH AND INVESTMENT -DETAIL AS OF MARCH 31,2016
  4. EXHIBIT C - CASH AND INVESTMENT ACTIVITY REPORT AS OF JANUARY 1 ,2015 THROUGH MARCH 31, 2016
  5. LAIF AVERAGE MONTHLY EFFECTIVE YIELDS
  6. LAIF INTEREST RATES
  7. LAIF PERFORMANCE REPORT QUARTER ENDING 3-31-16
- 

Reviewed for Submission to the  
City Council by:



---

Craig Malin, City Manager



California State Treasurer  
**John Chiang**



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[Home](#) --> [PMIA](#) --> Program Description



**POOLED MONEY INVESTMENT ACCOUNT**

## Program Description

Through the Pooled Money Investment Account (PMIA), the State Treasurer invests taxpayers' money to manage the State's cash flow and strengthen the financial security of local governmental entities. PMIA policy sets as primary investment objectives safety, liquidity and yield.

The Investment Division of the State Treasurer's Office manages the PMIA under statutory authority granted by California Government Code sections 16430 and 16480.4. The Pooled Money Investment Board governs the PMIA. The State Treasurer chairs the Board, which also includes the State Controller and the State Director of Finance.

The PMIA has three primary sources of funds: the State general fund; special funds held by State agencies; and moneys deposited by cities, counties and other entities into the Local Agency Investment Fund (LAIF). At the end of April 2016, the PMIA portfolio totaled approximately \$67.6 billion. The daily investment activity in April 2016 averaged \$1.503 billion.

Investment Division staff invest PMIA funds in a wide range of securities, using more than 100 brokers, dealers, banks and direct issuers of commercial paper and corporate debt. By law, PMIA moneys can be invested only in the following categories: U.S. government securities, securities of federally-sponsored agencies, domestic corporate bonds, interest-bearing time deposits in California banks, savings and loan associations and credit unions, prime-rated commercial paper, repurchase and reverse repurchase agreements, security loans, banker's acceptances, negotiable certificates of deposit and loans to various bond funds.

Through the PMIA, the Investment Division manages two programs of particular note: the LAIF and time deposits.

The LAIF allows cities, counties and special districts to place money in a major portfolio and, at no additional costs to taxpayers, use the expertise of Investment Division staff. Participating agencies can withdraw their funds from the LAIF at any time. At the end of April 2016, the LAIF had 2,461 participating agencies and a balance of \$22.2 billion.

Under the time deposit program, the PMIA provides money to community banks at competitive rates. Eligible institutions are commercial banks, savings banks and credit unions that are federally insured and licensed to accept deposits in the State of California. Banks which receive time deposit funds can use the money to expand economic opportunity and create jobs in the communities they serve. At the end of April 2016, the PMIA had 239 time deposits totaling \$5.7 billion in 74 institutions.

### Pooled Money Investment Account

#### Fast Facts - April 2016

##### Ending Portfolio

\$67.6 billion

##### Average Workday Investment Activity

\$1.503 billion

##### Average Effective Yield

0.53 percent

##### Average Investment Life

164 days

##### Local Agency Investment Fund Ending Portfolio

\$22.2 billion

##### Time Deposits Ending Portfolio

\$5.7 billion, 239 deposits, 74 institutions

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**CITY OF SEASIDE**  
**SUMMARY OF POOLED CASH AND INVESTMENTS**  
**AS OF MARCH 31 2016**

| <b>DESCRIPTION</b>                              | <b>INSTITUTION</b> | <b>VALUATION</b> | <b>AMOUNT</b>           |
|-------------------------------------------------|--------------------|------------------|-------------------------|
| LAIF - City Funds                               | State Treasurer    | Market           | \$ 6,703,851.12         |
| LAIF - Successor Agency Funds                   | State Treasurer    | Market           | \$ 141,095.83           |
| LAIF - RDA 2003- Bond Capital Project           | State Treasurer    | Market           | \$ 933,050.97           |
| General Checking                                | Rabobank           | Market           | \$ 1,005,161.33         |
| AFLAC Checking                                  | Rabobank           | Market           | \$ -                    |
| Money Market                                    | Rabobank           | Market           | \$ 5,179,551.97         |
| York Tail Claims                                | Bank of America    | Market           | \$ 38,592.79            |
| Bond 2014 Reserve account                       | US Bank            | Market           | \$ 0.74                 |
| Bond 2006 Reserve & Installment accounts        | US Bank            | Market           | \$ 339,634.55           |
| Pension Obligation Bond Program Reserve account | Wells Fargo Bank   | Market           | \$ 482,048.12           |
|                                                 | <b>Total</b>       |                  | <b>\$ 14,822,987.42</b> |

I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's and the Agency's anticipated expenditure requirements for the next six months.  
(California Code Section 53646)

Investments in this report meet the requirements of the City of Seaside's Investment Policy.

Respectfully submitted,

---

Craig Malin  
City Manager

**CITY OF SEASIDE  
CASH AND INVESTMENT REPORT - DETAIL AS OF  
MARCH 31, 2016**

**Exhibit B**

|                                                                               |                          | Yield | Book<br>Value        | % of<br>Total  | Market<br>Value      |
|-------------------------------------------------------------------------------|--------------------------|-------|----------------------|----------------|----------------------|
| <b><u>Investments</u></b>                                                     |                          |       |                      |                |                      |
| State Treasurer LAIF                                                          | - City                   | 0.40% | 6,703,851.12         | 45.23%         | 6,703,851.12         |
|                                                                               | - Successor Agency Funds | 0.40% | 141,095.83           | 0.95%          | 141,095.83           |
|                                                                               | -RDA 2003 Bonds          | 0.40% | 933,050.97           | 6.29%          | 933,050.97           |
| <b><u>Checking Account</u></b>                                                |                          |       |                      |                |                      |
| Rabobank - General Checking                                                   |                          | 0.00% | 1,005,161.33         | 6.78%          | 1,005,161.33         |
| Rabobank - AFLAC Checking                                                     |                          | 0.00% | -                    | 0.00%          | -                    |
| Rabobank - Money Market                                                       |                          | 0.20% | 5,179,551.97         | 34.94%         | 5,179,551.97         |
| Bank of America-York Checking                                                 |                          | 0.00% | 38,592.79            | 0.26%          | 38,592.79            |
| <b><u>US Bank - Redevelopment Agency Merged Area Refunding 2014 Bonds</u></b> |                          |       |                      |                |                      |
| Installment Payment, Reserve                                                  |                          | 0.00% | 0.74                 | 0.00%          | 0.74                 |
| <b><u>US Bank - Golf Course 2006 Bonds</u></b>                                |                          |       |                      |                |                      |
| Installment Payment, Reserve                                                  |                          | 0.03% | 339,634.55           | 2.29%          | 339,634.55           |
| <b><u>Wells Fargo Bank</u></b>                                                |                          |       |                      |                |                      |
| Pension Obligation Bond Program Reserve Account                               |                          | 0.00% | 482,048.12           | 3.25%          | 482,048.12           |
| <b>Total Cash and Investments</b>                                             |                          |       | <b>14,822,987.42</b> | <b>100.00%</b> | <b>14,822,987.42</b> |

**CITY OF SEASIDE**  
**CASH AND INVESTMENT ACTIVITY REPORT AS OF**  
**JANUARY 1, 2016**  
**THROUGH**  
**MARCH 31, 2016**

Exhibit C

| <u>INSTITUTION</u>                                 | <u>ACCOUNT<br/>STATUS</u> | <u>BEGINNING<br/>BALANCE</u> | <u>DEPOSITED</u>    | <u>EXPENDED or<br/>TRANSFERRED</u> | <u>INTEREST<br/>EARNED</u> | <u>ENDING<br/>BALANCE</u> |
|----------------------------------------------------|---------------------------|------------------------------|---------------------|------------------------------------|----------------------------|---------------------------|
| <b>INVESTMENTS</b>                                 |                           |                              |                     |                                    |                            |                           |
| LAIF - City                                        | OPEN                      | \$ 6,697,260.34              | -                   | -                                  | 6,590.78                   | \$ 6,703,851.12           |
| LAIF - Successor Agency                            | OPEN                      | \$ 141,046.18                | -                   | -                                  | 49.65                      | \$ 141,095.83             |
| LAIF - Redevelopment 2003 Bonds                    | OPEN                      | \$ 932,107.67                | -                   | -                                  | 943.30                     | \$ 933,050.97             |
| <b>CHECKING ACCOUNT</b>                            |                           |                              |                     |                                    |                            |                           |
| Rabobank - General Checking                        | OPEN                      | \$ 477,708.32                | 7,612,026.24        | 7,084,573.23                       | -                          | \$ 1,005,161.33           |
| Rabobank - AFLAC Checking                          | OPEN                      | \$ 32,809.99                 | -                   | 32,809.99                          | -                          | \$ -                      |
| Rabobank, Money Market                             | OPEN                      | \$ 6,996,425.67              | -                   | 1,820,000.00                       | 3,126.30                   | \$ 5,179,551.97           |
| York Tail Claims                                   | OPEN                      | \$ 40,532.90                 | 19,344.91           | 21,285.02                          | -                          | \$ 38,592.79              |
| <b>BOND RESERVE ACCOUNT - HELD BY TRUSTEES</b>     |                           |                              |                     |                                    |                            |                           |
| Bond 2014 Accounts - Reserve, Interest             | OPEN                      | \$ 5.29                      | 168,325.96          | 168,331.25                         | 0.74                       | \$ 0.74                   |
| Bond 2006 Accounts - Reserve, Installment          | OPEN                      | \$ 468,089.36                | -                   | 128,526.25                         | 71.44                      | \$ 339,634.55             |
| Wells F Pension Obligation Bond Prog-Reserve Acct. | OPEN                      | \$ 482,036.11                | -                   | -                                  | 12.01                      | \$ 482,048.12             |
|                                                    |                           | <b>\$ 16,268,021.83</b>      | <b>7,799,697.11</b> | <b>9,255,525.74</b>                | <b>10,794.22</b>           | <b>\$ 14,822,987.42</b>   |



California State Treasurer  
**John Chiang**



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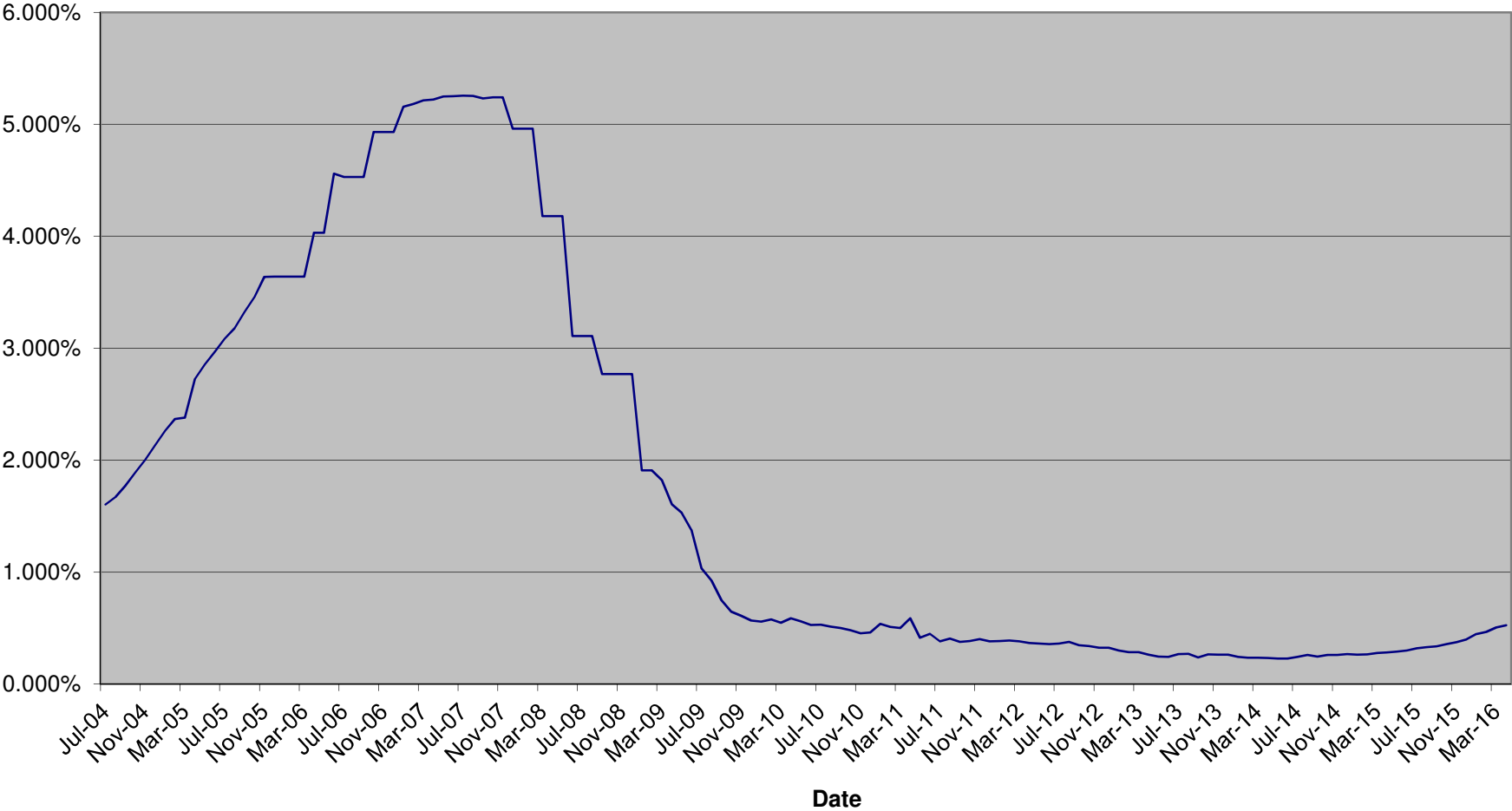
**POOLED MONEY INVESTMENT ACCOUNT**

## PMIA Average Monthly Effective Yields

|      | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    |
|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1977 | 5.770  | 5.660  | 5.660  | 5.650  | 5.760  | 5.850  | 5.930  | 6.050  | 6.090  | 6.090  | 6.610  | 6.730  |
| 1978 | 6.920  | 7.050  | 7.140  | 7.270  | 7.386  | 7.569  | 7.652  | 7.821  | 7.871  | 8.110  | 8.286  | 8.769  |
| 1979 | 8.777  | 8.904  | 8.820  | 9.082  | 9.046  | 9.224  | 9.202  | 9.528  | 9.259  | 9.814  | 10.223 | 10.218 |
| 1980 | 10.980 | 11.251 | 11.490 | 11.480 | 12.017 | 11.798 | 10.206 | 9.870  | 9.945  | 10.056 | 10.426 | 10.961 |
| 1981 | 10.987 | 11.686 | 11.130 | 11.475 | 12.179 | 11.442 | 12.346 | 12.844 | 12.059 | 12.397 | 11.887 | 11.484 |
| 1982 | 11.683 | 12.044 | 11.835 | 11.773 | 12.270 | 11.994 | 12.235 | 11.909 | 11.151 | 11.111 | 10.704 | 10.401 |
| 1983 | 10.251 | 9.887  | 9.688  | 9.868  | 9.527  | 9.600  | 9.879  | 10.076 | 10.202 | 10.182 | 10.164 | 10.227 |
| 1984 | 10.312 | 10.280 | 10.382 | 10.594 | 10.843 | 11.119 | 11.355 | 11.557 | 11.597 | 11.681 | 11.474 | 11.024 |
| 1985 | 10.579 | 10.289 | 10.118 | 10.025 | 10.180 | 9.743  | 9.656  | 9.417  | 9.572  | 9.482  | 9.488  | 9.371  |
| 1986 | 9.252  | 9.090  | 8.958  | 8.621  | 8.369  | 8.225  | 8.141  | 7.844  | 7.512  | 7.586  | 7.432  | 7.439  |
| 1987 | 7.365  | 7.157  | 7.205  | 7.044  | 7.294  | 7.289  | 7.464  | 7.562  | 7.712  | 7.825  | 8.121  | 8.071  |
| 1988 | 8.078  | 8.050  | 7.945  | 7.940  | 7.815  | 7.929  | 8.089  | 8.245  | 8.341  | 8.397  | 8.467  | 8.563  |
| 1989 | 8.698  | 8.770  | 8.870  | 8.992  | 9.227  | 9.204  | 9.056  | 8.833  | 8.801  | 8.771  | 8.685  | 8.645  |
| 1990 | 8.571  | 8.538  | 8.506  | 8.497  | 8.531  | 8.538  | 8.517  | 8.382  | 8.333  | 8.321  | 8.269  | 8.279  |
| 1991 | 8.164  | 8.002  | 7.775  | 7.666  | 7.374  | 7.169  | 7.098  | 7.072  | 6.859  | 6.719  | 6.591  | 6.318  |
| 1992 | 6.122  | 5.863  | 5.680  | 5.692  | 5.379  | 5.323  | 5.235  | 4.958  | 4.760  | 4.730  | 4.659  | 4.647  |
| 1993 | 4.678  | 4.649  | 4.624  | 4.605  | 4.427  | 4.554  | 4.438  | 4.472  | 4.430  | 4.380  | 4.365  | 4.384  |
| 1994 | 4.359  | 4.176  | 4.248  | 4.333  | 4.434  | 4.623  | 4.823  | 4.989  | 5.106  | 5.243  | 5.380  | 5.528  |
| 1995 | 5.612  | 5.779  | 5.934  | 5.960  | 6.008  | 5.997  | 5.972  | 5.910  | 5.832  | 5.784  | 5.805  | 5.748  |
| 1996 | 5.698  | 5.643  | 5.557  | 5.538  | 5.502  | 5.548  | 5.587  | 5.566  | 5.601  | 5.601  | 5.599  | 5.574  |
| 1997 | 5.583  | 5.575  | 5.580  | 5.612  | 5.634  | 5.667  | 5.679  | 5.690  | 5.707  | 5.705  | 5.715  | 5.744  |
| 1998 | 5.742  | 5.720  | 5.680  | 5.672  | 5.673  | 5.671  | 5.652  | 5.652  | 5.639  | 5.557  | 5.492  | 5.374  |
| 1999 | 5.265  | 5.210  | 5.136  | 5.119  | 5.086  | 5.095  | 5.178  | 5.225  | 5.274  | 5.391  | 5.484  | 5.639  |
| 2000 | 5.760  | 5.824  | 5.851  | 6.014  | 6.190  | 6.349  | 6.443  | 6.505  | 6.502  | 6.517  | 6.538  | 6.535  |
| 2001 | 6.372  | 6.169  | 5.976  | 5.760  | 5.328  | 4.958  | 4.635  | 4.502  | 4.288  | 3.785  | 3.526  | 3.261  |
| 2002 | 3.068  | 2.967  | 2.861  | 2.845  | 2.740  | 2.687  | 2.714  | 2.594  | 2.604  | 2.487  | 2.301  | 2.201  |
| 2003 | 2.103  | 1.945  | 1.904  | 1.858  | 1.769  | 1.697  | 1.653  | 1.632  | 1.635  | 1.596  | 1.572  | 1.545  |
| 2004 | 1.528  | 1.440  | 1.474  | 1.445  | 1.426  | 1.469  | 1.604  | 1.672  | 1.771  | 1.890  | 2.003  | 2.134  |
| 2005 | 2.264  | 2.368  | 2.542  | 2.724  | 2.856  | 2.967  | 3.083  | 3.179  | 3.324  | 3.458  | 3.636  | 3.808  |
| 2006 | 3.955  | 4.043  | 4.142  | 4.305  | 4.563  | 4.700  | 4.849  | 4.946  | 5.023  | 5.098  | 5.125  | 5.129  |
| 2007 | 5.156  | 5.181  | 5.214  | 5.222  | 5.248  | 5.250  | 5.255  | 5.253  | 5.231  | 5.137  | 4.962  | 4.801  |
| 2008 | 4.620  | 4.161  | 3.777  | 3.400  | 3.072  | 2.894  | 2.787  | 2.779  | 2.774  | 2.709  | 2.568  | 2.353  |
| 2009 | 2.046  | 1.869  | 1.822  | 1.607  | 1.530  | 1.377  | 1.035  | 0.925  | 0.750  | 0.646  | 0.611  | 0.569  |
| 2010 | 0.558  | 0.577  | 0.547  | 0.588  | 0.560  | 0.528  | 0.531  | 0.513  | 0.500  | 0.480  | 0.454  | 0.462  |
| 2011 | 0.538  | 0.512  | 0.500  | 0.588  | 0.413  | 0.448  | 0.381  | 0.408  | 0.378  | 0.385  | 0.401  | 0.382  |
| 2012 | 0.385  | 0.389  | 0.383  | 0.367  | 0.363  | 0.358  | 0.363  | 0.377  | 0.348  | 0.340  | 0.324  | 0.326  |
| 2013 | 0.300  | 0.286  | 0.285  | 0.264  | 0.245  | 0.244  | 0.267  | 0.271  | 0.257  | 0.266  | 0.263  | 0.264  |
| 2014 | 0.244  | 0.236  | 0.236  | 0.233  | 0.228  | 0.228  | 0.244  | 0.260  | 0.246  | 0.261  | 0.261  | 0.267  |
| 2015 | 0.262  | 0.266  | 0.278  | 0.283  | 0.290  | 0.299  | 0.320  | 0.330  | 0.337  | 0.357  | 0.374  | 0.400  |
| 2016 | 0.446  | 0.467  | 0.506  | 0.525  |        |        |        |        |        |        |        |        |

**HISTORICAL LAIF INTEREST RATES**

**Interest Rate**





**JOHN CHIANG  
TREASURER  
STATE OF CALIFORNIA**



**PMIA Performance Report**

| Date     | Daily Yield* | Quarter to Date Yield | Average Maturity (in days) |
|----------|--------------|-----------------------|----------------------------|
| 05/05/16 | 0.54         | 0.53                  | 160                        |
| 05/06/16 | 0.54         | 0.53                  | 161                        |
| 05/07/16 | 0.54         | 0.53                  | 161                        |
| 05/08/16 | 0.54         | 0.53                  | 161                        |
| 05/09/16 | 0.54         | 0.53                  | 165                        |
| 05/10/16 | 0.54         | 0.53                  | 165                        |
| 05/11/16 | 0.55         | 0.53                  | 165                        |
| 05/12/16 | 0.54         | 0.53                  | 164                        |
| 05/13/16 | 0.55         | 0.53                  | 163                        |
| 05/14/16 | 0.55         | 0.53                  | 163                        |
| 05/15/16 | 0.55         | 0.53                  | 163                        |
| 05/16/16 | 0.54         | 0.53                  | 159                        |
| 05/17/16 | 0.54         | 0.53                  | 158                        |
| 05/18/16 | 0.55         | 0.53                  | 159                        |

\*Daily yield does not reflect capital gains or losses

**LAIF Performance Report**

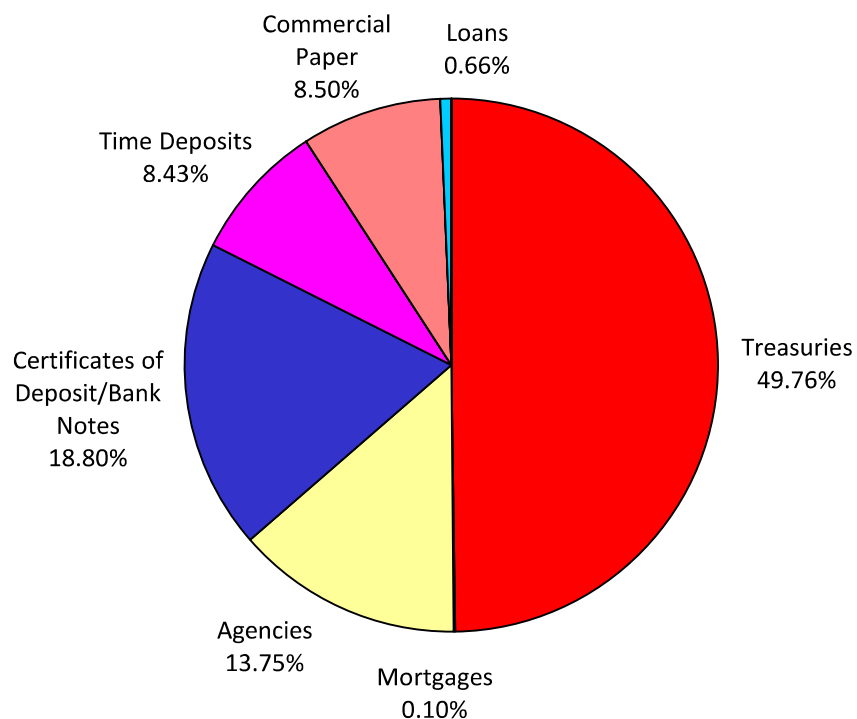
**Quarter Ending 03/31/16**

Apportionment Rate: 0.46%  
 Earnings Ratio: 0.00001268659292168  
 Fair Value Factor: 1.00022106  
 Daily: 0.51%  
 Quarter to Date: 0.47%  
 Average Life: 146

**PMIA Average Monthly  
Effective Yields**

**APR 2016 0.525%**  
 MAR 2016 0.506%  
 FEB 2016 0.467%

**Pooled Money Investment Account  
Portfolio Composition  
4/30/16  
\$67.5 billion**





**CITY OF SEASIDE  
STAFF REPORT**

**Item No.: 8.D.**

**TO:** City Council

**FROM:** Craig Malin, City Manager

**BY:** Diana Ingersoll, Deputy City Manager Resource Management Services  
Tim O'Halloran, City Engineer/Public Works Services Manager

**DATE:** June 2, 2016

**SUBJECT: APPROVE RESOLUTION AWARDING A CONTRACT TO  
GARLAND/DBS, INC. IN THE AMOUNT OF \$272,775 FOR  
CONSTRUCTION OF NEW LIBRARY ROOF.**

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**PURPOSE**

The purpose of this items is for the City Council to consider awarding a contract to Garland/DBS, Inc. in the amount of Two Hundred Seventy Two Thousand Seven Hundred Seventy Five Dollars (\$272,775) to install new roof at the Seaside Library.

**RECOMMENDATION**

It is recommended that the City Council adopt a resolution awarding a contract to Garland/DBS, Inc. in the amount of Two Hundred Seventy Two Thousand Seven Hundred Seventy Five Dollars (\$272,775) to install new roof at the Seaside Library and authorize the City Manager to execute the contract.

**BACKGROUND**

Built in 1974, the City of Seaside owns the 10,000 square foot Gordon R Forrest Library. Maintenance of the building is divided between the County of Monterey, which operates the facility and the City of Seaside. The County is responsible for the minor interior improvements such as furniture, paint and carpeting, and the City, responsible for the exterior and major mechanical, electrical and plumbing systems.

In 2014, public works staff coordinated with Garland/DBS, Inc. a roofing supplier and contractor, to conduct assessments of the roofs for several city owned building, including the Seaside Library. The result of the assessment concluded that the Library roof is in poor condition and nearing the end of its useful life. This assessment is supported by reports from library staff of intermittent roof leaks and ceiling tile staining over the last couple of rain

seasons. The Garland/DBS, Inc. assessment included a preliminary cost for replacement.

On May 24, 2016, Garland/DBS, Inc. submitted a quote for new roofing at the Seaside Library. Scope of work includes complete removal and proper disposal of the existing roof, abatement of asbestos containing materials (ACM), installation of new insulation, provide proper drainage to roof drains, install two layers of roofing and replacement of aluminum flashings around mechanical screens and fascia. The scope includes a 30 year, no dollar limit warranty for the new roof.

The U.S. Communities Governmental Purchasing Alliance, herein referred to as U.S. Communities, was founded in 1996 as a partnership between the Association of School Business Officials, the National Association of Counties, the National League of Cities and the United States Conference of Mayors. U.S. Communities is a leading national government purchasing cooperative, providing world class government procurement resources and solutions to local and state government agencies, school districts (K-12), higher education institutions, and nonprofits looking for the best overall supplier government pricing. The City of Seaside is a member of U.S. Communities.

Garland/DBS, Inc. is a leading manufacturer and distributor of high-performance solutions for the commercial building envelope. After successfully responding to a competitive bid process initiated by the Cobb County Board of Commissions, a U.S. Communities lead agency, Garland/DBS, Inc. was awarded contract #14-5903 to provide roofing and waterproofing services to member agencies. This 3 year contract, issued under the U.S. Communities Master Intergovernmental Cooperative Purchasing Agreement (MICPA), became effective January 1, 2015.

Purchasing roofing through Garland/DBS, Inc. and the U.S. Communities contract has the following benefits:

- Turnkey single-source accountability in designing and installing complex roof projects
- Speedy implementation using pre-qualified local contractors
- Extended roof service life through timely repairs, maintenance, and restorations
- Over 200 locally based employee-owner representatives for personalized field support
- Best-practice processes to ensure your roofs meet or exceed their designed service life
- Quality-controlled manufacturing with our industry's lowest warranty adjustment rate
- Zero tolerance for material or labor-related deficiencies
- High-performance solutions for reduced life-cycle costs

Garland/DBS, Inc. offers competitively-solicited pricing for roofing and waterproofing materials and installation services that may be adjusted to local market using the prevailing wages established by the state regulatory agency or the Federal Government's Department of Labor as appropriate. As shown in the Garland/DBS, Inc. proposal, the guaranteed maximum price under the MICPA contract is \$414,012. Garland/DBS, Inc. solicited bids from three local roofing contractors. Legacy Roofing, with offices in Salinas, provided the lowest competitive bid in the amount of \$268,750. An additional \$4,025 is required for the proper abatement of asbestos containing materials, resulting in a total proposal amount of \$272,775. An alternate bid item to clean, repair and seal the concrete overhang for \$47,340 is not recommended at this time. Scope of work requires contractor to register and directly report prevailing wages to the State of

California, Department of Industrial Relations (DIR).

**ENVIRONMENTAL REVIEW**

The Seaside Branch Library Roof Replacement Project was determined to be categorically excluded and exempt per Section 58.34(a)(12), because it does not require any mitigation for compliance with any listed statutes or authorities nor required any formal permit or license.

**FISCAL IMPACT**

The 2015/2016 budget programmed \$60,784 from the general fund for the library roof replacement. The remaining balance of the project will be funded through lease/purchase financing.

**ATTACHMENTS**

1. Resolution Awarding Contract to Garland/DBS, Inc.
  2. Contract with Garland/DBS, Inc. for Library Roof
- 

Reviewed for Submission to the  
City Council by:



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Craig Malin, City Manager

**RESOLUTION NO.**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE**

**AWARDING A CONTRACT TO GARLAND/DBS, INC. IN THE AMOUNT OF \$272,775 FOR CONSTRUCTION OF NEW LIBRARY ROOF AND AUTHORIZE CITY MANAGER TO EXECUTE THE CONTRACT.**

**WHEREAS**, the Seaside Library, built in 1974, is owned and maintained by the City of Seaside and operated by the County of Monterey; and

**WHEREAS**, the Seaside Library roof has reached the end of its useful life and requires replacement; and

**WHEREAS**, the Library Roof Replacement project was included in the Fiscal Year 2015/2016 Capital Improvement Program; and

**WHEREAS**, the project budget includes \$60,784 from the General Fund with the remaining amount funded by lease/purchase financing; and

**WHEREAS**, U.S. Communities Governmental Purchasing Alliance is a leading national government purchasing cooperative; and

**WHEREAS**, Chapter 3.04.110 of the Seaside Municipal Code permits the use of cooperative purchasing agreements; and

**WHEREAS**, the City received a proposal from Garland/DBS, Inc., an approved U.S. Communities Governmental Purchasing Alliance service provider for roofing and waterproofing; and

**WHEREAS**, The Garland/DBS, Inc. proposal is in the amount of \$272,775 to include required asbestos remediation; and

**NOW, THEREFORE BE IT RESOLVED**, that the City of Seaside City Council award a construction contract to Garland/DBS, Inc. for the Seaside Roof Replacement Project for an amount of Two Hundred Seventy Two Thousand Seven Hundred Seventy Five Dollars (\$272,775) and authorize the City Manager to execute the contract.

**PASSED AND ADOPTED** at a regular meeting of the City of Seaside City Council duly held on the 2nd day of June, 2016 by the following vote:

AYES: COUNCIL MEMBERS:  
NOES: COUNCIL MEMBERS:  
ABSENT: COUNCIL MEMBERS:  
ABSTAIN: COUNCIL MEMBERS:

\_\_\_\_\_  
Ralph Rubio, Mayor

ATTEST:

\_\_\_\_\_  
Lesley Milton, City Clerk

CITY OF SEASIDE  
AGREEMENT FOR CONTRACTOR SERVICES  
ROOF REPLACEMENT PROJECT-SEASIDE LIBRARY  
550 HARCOURT AVENUE, SEASIDE, CA 93955

THIS AGREEMENT FOR CONTRACTOR SERVICES is made and effective as of \_\_\_\_\_, 2016, between the City of Seaside, a municipal corporation ("City") and Garland/DBS, Inc. a, ("Contractor") whose current and valid Contractor's License #949380, as duly issued by the California Department of Consumer Affairs. In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. TERM

This Agreement shall commence on \_\_\_\_\_ and shall remain and continue in effect until tasks described herein are completed, but in no event later than June 2, 2017, unless sooner terminated pursuant to the provisions of this Agreement.

2. SERVICES

Contractor shall perform the tasks described and set forth in Exhibit "A", attached hereto and incorporated herein as though set forth in full. Contractor shall complete the tasks according to the schedule of performance which is also set forth in Exhibit "A". Exhibit A may include any Scope of Work, Plans, Specifications and other related documents specific to the services to be provided by Contractor.

Contractor shall provide material, labor, equipment and tools necessary to install new roof at the Seaside Library located at 550 Harcourt Avenue, Seaside, CA 93955 ("Project").

Contractor has agreed to provide all materials and services outlined under this Agreement in accordance with the U.S. Communities Governmental Purchasing Alliance Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Cobb County, exhibit B, and all related documents, including Cobb County contract #14-5903 approved July 22, 2014, entitled "Roofing Supplies and Services, Water Proofing and Related Products and Services," exhibit "E".

3. PERFORMANCE

a) Contractor shall at all times faithfully, competently and to the best of his/her ability, experience, and talent, perform all tasks described herein. Contractor shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Contractor hereunder in meeting its obligations under this Agreement.

b) Contractor shall conform to the rules and regulations pertaining to safety established by the California Division of Industrial Safety. Contractor further agrees to take all necessary precautions for the safety of employees and shall comply with all applicable provisions of federal, state and local regulations, ordinances and codes. The Contractor shall be responsible for erecting and properly maintaining at all times as required by the conditions and progress of the work, all necessary

safeguards for the protection of workers and the public and shall post danger signs warning against known or reasonably foreseeable or unusual hazards.

c) At all times during the term of this Agreement, Contractor shall have in full force and effect, all licenses required of it by law for the performance of the services described in this Agreement.

d) The Contractor will obtain a valid City Business License and shall maintain said Business License for the term of this Agreement and any extensions.

e) Contractor shall keep itself informed of State and Federal laws and regulations which in any manner affect those employed by Contractor or in any way affect the performance of its service pursuant to this Agreement. Contractor shall at all times observe and comply with all such laws and regulations. City, and its officers and employees, shall not be liable at law or in equity occasioned by failure of Contractor to comply with this Section.

f) Contractor agrees to comply with all of the applicable provisions of Sections 1777.5 and 1777.6 of the Labor Code, which Sections are hereby specifically referred to, incorporated herein by reference and made a part hereof as though set forth at length herein.

g) Contractor agrees that in the performance of this Agreement or any sub-agreement hereunder, neither Contractor nor any person acting on Contractors behalf shall refuse to employ or refuse to continue in any employment any person on the basis of race, religious creed, color, national origin, ancestry, physical handicap, medical condition, marital status, sexual preference, sex or age. Harassment in the workplace is not permitted in any form. Contractor further agrees to comply with all laws with respect to employment when performing this Agreement.

h) Contractor shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in Exhibit "C" attached to and part of this Agreement.

i) Contractor declares and warrants that no undue influence or pressure is used against or in concert with any officer or employee of the City of Seaside in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial agreement or financial inducement. No officer or employee of the City of Seaside will receive compensation, directly or indirectly, from Contractor, or from any officer, employee or agent of Contractor, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement. Violation of this Section shall be a material breach of this Agreement entitling City to any and all remedies at law or in equity.

## 5. CONTENTS OF PROPOSAL

Contractor is bound by the contents of City's Scope of Work, Exhibit "A" hereto and incorporated herein by this reference, U.S. Communities Governmental Purchasing Alliance Master Intergovernmental Cooperative Purchasing Agreement (MICPA), exhibit "B", U.S. Communities contract 14-5903, exhibit "E", and the contents of the proposal submitted by the Contractor, Exhibit "D" hereto. In the event of conflict, the requirements of this Agreement shall take precedence over those contained in the Contractor's proposals.

6. CITY MANAGEMENT

City Engineer/Public Works Services Manager shall represent City in all matters pertaining to the administration of this Agreement, review and approval of all products submitted by Contractor, but not including the authority to enlarge the Tasks to Be Performed or change the compensation due to Contractor. City's City Manager, shall be authorized to act on City's behalf and to execute all necessary documents which enlarge the Tasks to Be Performed or change Contractor's compensation, subject to Section 5 hereof.

7. PAYMENT

(a) City agrees to pay Contractor monthly, in accordance with the payment rates and terms and the schedule of payment as set forth in Exhibit "D", attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. This amount shall not exceed Two Hundred Seventy Two Thousand Seven Hundred Seventy Five Dollars (\$272,775) which sum shall include all costs, if any, for the total term of the Agreement unless additional payment is approved as provided in this Agreement.

(b) The City Manager's contract authority is limited to a total threshold of \$24,999.00 which includes all costs. Contracts, including any contract amendments that exceed the total threshold, require City Council approval. Any contracts, including contract amendments that exceed the total threshold, which do not have City Council approval, shall be void.

(c) Contractor will submit invoices monthly for actual services performed. Invoices shall be submitted on or about the first business day of each month, or as soon thereafter as practical, for services provided in the previous month. Payment shall be made within thirty (30) days of receipt of each invoice as to all non-disputed fees. If the City disputes any of Contractor's fees it shall give written notice to Contractor within thirty (30) days of receipt of an invoice of any disputed fees set forth on the invoice.

7. INSPECTION

City shall at all times have the right to inspect the work and materials. Contractor shall furnish all reasonable aid and assistance required by City for the proper examination of the work and all parts thereof. Such inspection shall not relieve Contractor from any obligation to perform said work strictly in accordance with the specifications or any modifications thereof and in compliance with the law.

9. SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE

(a) The City may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon the Contractor at least ten (10) days prior written notice. Upon receipt of said notice, the Contractor shall immediately cease all work under this Agreement, unless the notice provides otherwise. If the City suspends or terminates a portion of this Agreement such suspension or termination shall not make void or invalidate the remainder of this Agreement.

(b) In the event this Agreement is terminated pursuant to this Section, the City shall pay to Contractor the actual value of the work performed up to the time of termination, provided that the work performed is of value to the City. Upon termination of the Agreement pursuant to this Section, the Contractor will submit an invoice to the City pursuant to Section 5(c).

10. DEFAULT OF CONTRACTOR

(a) Contractor's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Contractor is in default for cause under the terms of this Agreement, City shall have no obligation or duty to continue compensating Contractor for any work performed after the date of default and can terminate this Agreement immediately by written notice to Contractor. If such failure by Contractor to make progress in the performance of work hereunder arises out of causes beyond Contractor's control, and without fault or negligence of Contractor, it shall not be considered a default.

(b) If the City Manager or his/her delegate determines that Contractor is in default in the performance of any of the terms or conditions of this Agreement, he/she shall cause to be served upon Contractor a written notice of the default. Contractor shall have ten (10) days after service upon it of said notice in which to cure the default by rendering a satisfactory performance. In the event that Contractor fails to cure its default within such period of time, City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

11. OWNERSHIP OF DOCUMENTS

(a) Contractor shall maintain complete and accurate records with respect to sales, costs, expenses, receipts, and other such information required by City that relate to the performance of services under this Agreement. Contractor shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Contractor shall provide free access to the representatives of City or its designees at reasonable times to such books and records; shall give City the right to examine and audit said books and records at City Hall, 440 Harcourt Avenue, Seaside CA 93955; shall permit City to make copies and transcripts there from as necessary; and shall allow inspection of all work, data, documents, proceedings, and activities related to this Agreement. Such records, together with supporting documents, shall be maintained at the City of Seaside City Hall, 440 Harcourt Avenue, Seaside, for a minimum period of three (3) years after receipt of final payment.

(b) Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files, surveys, notes, and other documents prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole property of City and may be used, reused, or otherwise disposed of by City without the permission of Contractor. With respect to computer files, Contractor shall make available to City, at City's office and upon reasonable written request by City, the necessary computer software and hardware for purposes of accessing, compiling, transferring, and printing computer files.

12. INDEMNIFICATION

(a) Indemnification for Professional Liability. Contractor shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all losses, liabilities, damages, costs and expenses, including attorney's fees and costs to the extent same are actually caused in whole or in part by any act, error or omission of Contractor, its officers, agents, employees or sub-contractors (or any entity or individual that Contractor shall bear the legal liability thereof) in the performance of professional services under this Agreement. With respect to the design of

public improvements, the Contractor shall not be liable for any injuries or property damage resulting from the reuse of the design at a location other than that specified in Exhibit "A" without the written consent of the Contractor.

(b) Indemnification for Other Than Professional Liability. Contractor shall indemnify defend and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorneys' fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Contractor or by any individual or entity for which Contractor is legally liable, including but not limited to officers, agents, employees or sub-contractors of Contractor.

(c) General Indemnification Provisions. Contractor agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this section from each and every sub-contractor or any other person or entity involved by, for, with or on behalf of Contractor in the performance of this Agreement. In the event Contractor fails to obtain such indemnity obligations from others as required here, Contractor agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth here is binding on the successors, assigns or heirs of Contractor and shall survive the termination of this Agreement or this section.

(d) Indemnity Provisions for Contracts Related to Construction. Without affecting the rights of City under any provision of this Agreement, Contractor shall not be required to indemnify and hold harmless City for liability attributable to the active negligence of City, provided such active negligence is determined by agreement between the parties or by the findings of a court of competent jurisdiction. In instances where City is shown to have been actively negligent and where City's active negligence accounts for only a percentage of the liability involved, the obligation of Contractor will be for that entire portion or percentage of liability not attributable to the active negligence of City.

### 13. WARRANTIES

Contractor agrees that it will warrant all work performed and equipment supplied hereunder for a period of one year or, in the case of equipment, for the period of the manufacturer's warranty if such warranty be for a period longer than one year. Contractor shall immediately correct all defective workmanship discovered within one year after acceptance of final payment by it and shall indemnify and defend City against all loss and damage occasioned by any such defect, discovered within said year, even though the damage or loss may not be ascertained until after the expiration thereof. Nothing herein constitutes a waiver of City's rights or any statute of limitations.

### 14. INSURANCE

Contractor shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in Exhibit "C" attached to and part of this Agreement.

15. INDEPENDENT CONTRACTOR

(a) Contractor is and shall at all times remain as to City a wholly independent Contractor. The personnel performing the services under this Agreement on behalf of Contractor shall at all times be under Contractor's exclusive direction and control. Neither City nor any of its officers, employees, or agents shall have control over the conduct of Contractor or any of Contractor's officers, employees, or agents, except as set forth in this Agreement. Contractor shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers, employees, or agents of the City. Contractor shall not incur or have the power to incur any debt, obligation, or liability whatever against City, or bind City in any manner.

(b) No employee benefits shall be available to Contractor in connection with the performance of this Agreement. Except for the fees paid to Contractor as provided in the Agreement, City shall not pay salaries, wages, or other compensation to Contractor for performing services hereunder for City. City shall not be liable for compensation or indemnification to Contractor for injury or sickness arising out of performing services hereunder.

(c) Any and all employees or sub-contractors of Contractor under this Agreement, while engaged in the performance of any work or services required by Contractor under this Agreement, shall be considered employees or sub-contractors of Contractor only and not of city. Any and all claims that may arise under the Workers' Compensation Act on behalf of said employees or sub-contractors, while so engaged and all claims made by a third party as a consequence of any negligent act or omission on the part of the Contractor's employees or sub-contractors, while so engaged in any of the work or services provided for or rendered herein shall not be City's obligation.

16. PREVAILING WAGE

It is further expressly agreed by and between the parties hereto that the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work in this locality for each craft, classification, or type of worker needed to execute this Agreement is that ascertained by the Director of the Department of Industrial Relations of the State of California, copies of which are on file in the Office of the City Clerk and the Department of Public Works, which shall be made available to any interested party on request, which said rates are hereby made a part hereof, incorporated herein by reference as though set forth in full. The holidays upon which such rates shall be paid shall be all holidays recognized in the collective bargaining agreement applicable to the particular craft, classification or type of worker employed on the Project.

Pursuant to Section 1773 of the Labor Code, the general prevailing wage rates in the county, or counties, in which the work is to be done have been determined by the Director of the California Department of Industrial Relations. These wages are set forth in the General Prevailing Wage Rates for this project, available from the California Department of Industrial Relations' Internet web site at <http://www.dir.ca.gov>.

The Contractor will be required to maintain and distribute certified payroll records in compliance with Section 1776 of the California Labor Code. The Contractor shall register as specified in Labor Code section 1771.1(a). The project is subject to compliance monitoring and enforcement by the Department of Industrial Relations in accordance with Labor Code sections 1725.5 (contractor registration requirements and criteria),

1771.1 (requirement to register as a condition to bid or work on public works), and 1771.4 (project compliance monitoring).

Pursuant to Senate Bill 222 City is required to withhold from any progress payments owed to a contractor any amount that has been forfeited as penalties, or as wages owed to employees who have not been paid the prevailing wage for work performed. This allows the intervention by the Division of Labor Standards Enforcement, which is headed by the State Labor Commission, in a contractor's lawsuit for recovery of amounts withheld by an awarding body. All withheld wages and penalties will be transferred to the Labor Commissioner for disbursement in those cases where a contractor fails to bring a lawsuit for amounts withheld within ninety (90) days after completion of the public works contract and formal acceptance of the job by the awarding body. The Labor Commissioner is then permitted to intervene in any lawsuit brought by the contractor against an awarding body for recovery of amounts withheld.

17. NO BENEFIT TO ARISE TO LOCAL EMPLOYEES

No member, officer, or employee of City, or their designees or agents, and no public official who exercises authority over or responsibilities with respect to the Project during his/her tenure or for one year thereafter, shall have any interest, direct or indirect, in any agreement or sub-agreement, or the proceeds thereof, for work to be performed in connection with the Project performed under this Agreement.

18. CONFLICT OF INTEREST

Contractor shall at all times avoid conflicts of interest, or the appearance of conflicts of interest, in the performance of this Contract.

Contractor covenants that neither he/she nor any officer or principal of their firm have any interest in, or shall acquire any interest, directly nor indirectly, which will conflict in any manner or degree with the performance of their services hereunder. Contractor further covenants that in the performance of this Agreement, no person having such interest shall be employed by them as an officer, employee, agent, or sub-contractor. Contractor further covenants that Contractor has not contracted with nor is performing any services, directly or indirectly, with any developer(s) and/or property owner(s) and/or firm(s) and/or partnership(s) owning property in the City or the study area and further covenants and agrees that Contractor and/or its sub-contractors shall provide no service or enter into any agreement or agreements with a/any developer(s) and/or property owner(s) and/or firm(s) and/or partnership(s) owning property in the City or the study area prior to the completion of the work under this Agreement.

If City determines Contractor comes within the definition of Contractor under the Political Reform Act (Government Code §87100 et seq.) Contractor shall complete and file and shall require any other person doing work under this Agreement to complete and file a "Statement of Economic Interest" with City disclosing Contractor's and/or such other person's financial interests.

19. NO WAIVER OF BREACH/TIME

The waiver by City of any breach of any term or promise contained in this Agreement shall not be deemed to be a waiver of such term or provision or any subsequent breach of the same or any other term or promise contained in this Agreement. Time is of the essence in carrying out the duties hereunder.

20. CONFIDENTIAL INFORMATION/RELEASE OF INFORMATION

(a) All information gained by Contractor in performance of this Agreement shall be considered confidential and shall not be released by Contractor without City's prior written authorization. Contractor, its officers, employees, agents, or sub-contractors, shall not without written authorization from the City Manager or unless requested by the City Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories, or other information concerning the work performed under this Agreement or relating to any project or property located within the City. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

(b) Contractor shall promptly notify City should Contractor, its officers, employees, agents, or sub-contractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions, or other discovery request, court order, or subpoena from any person or party regarding this Agreement and the work performed there under or with respect to any project or property located within the City. City retains the right, but has no obligation, to represent Contractor and/or be present at any deposition, hearing, or similar proceeding. Contractor agrees to cooperate fully with City and to provide the opportunity to review any response to discovery requests provided by Contractor. However, City's right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

21. NOTICES

Any notices which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, which provides a receipt showing date and time of delivery, or (iii) mailing in the United States Mail, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by notice:

|          |                                                                            |
|----------|----------------------------------------------------------------------------|
| To City: | Tim O'Halloran, City Engineer<br>440 Harcourt Avenue<br>Seaside, CA, 93955 |
|----------|----------------------------------------------------------------------------|

|                |                                                                   |
|----------------|-------------------------------------------------------------------|
| To Contractor: | _____<br>3800 East 91 <sup>st</sup> Street<br>Cleveland, OH 44105 |
|----------------|-------------------------------------------------------------------|

22. THIRD PARTY BENEFICIARIES

Nothing contained in this Agreement shall be construed to create, and the parties do not intend to create, any rights in third parties.

23. ASSIGNMENT

Contractor shall not assign the performance of this Agreement, nor any part thereof, nor any monies due hereunder, without prior written consent of the City. Subject to the foregoing, all terms of the Agreement will be binding upon, enforceable by and inure to the benefit of the parties and their successors and assigns.

24. GOVERNING LAW

City and Contractor understand and agree that the laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in Monterey County, or the federal district court with jurisdiction over the City. Contractor agrees not to commence or prosecute any dispute arising out of or in connection with this Agreement other than in the aforementioned courts and irrevocably consents to the exclusive personal jurisdiction and venue of the aforementioned courts.

25. ATTORNEY'S FEES AND COURT VENUE

Should either party to this Agreement bring legal action against the other (formal judicial proceeding, mediation or arbitration) the party prevailing in such action shall be entitled to a reasonable attorney's fee which shall be fixed by the judge, mediator or arbitrator hearing the case, and such fee shall be included in the judgment together with all costs.

26. AUTHORITY TO EXECUTE THIS AGREEMENT

The person or persons executing this Agreement on behalf of Contractor warrants and represents that he/she has the authority to execute this Agreement on behalf of the Contractor and has the authority to bind Contractor to the performance of its obligations hereunder.

27. ENTIRE AGREEMENT

This Agreement contains the entire understanding between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations, and statements, oral or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

28. AGREEMENT CONTAINS ALL UNDERSTANDINGS: AMENDMENT

(a) This document represents the entire and integrated Agreement between City and Contractor, and supersedes all prior negotiations, representations and agreements, either written or oral.

(b) Any modification or amendment to this Agreement must be in writing.

(c) Neither City nor Contractor shall be deemed to have waived any obligation of the other, or to have agreed to any modification to this Agreement unless it is in writing, and signed by the party giving the waiver.

29. SEVERABILITY

If any term of this Agreement is held invalid by a court of competent jurisdiction or arbitrator the remainder of this Agreement shall remain in effect.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF SEASIDE

CONTRACTOR

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Approved As To Form: \_\_\_\_\_  
City Attorney

Exhibit A

CITY OF SEASIDE  
SEASIDE LIBRARY ROOF REPLACEMENT  
550 HARCOURT AVENUE, SEASIDE, CA 94067

Scope of Work

1. Remove existing roof completely to concrete deck
  - a. Properly dispose of roof material
  - b. Coordinate proper remediation of asbestos containing material as identified by EMC Labs, Inc. report dated 5/12/16.
2. Installation of ½" thick fiber board insulation
3. Install crickets between drains
4. New roof to be two layers of asphalt sheeting
5. Install new base flashing and zinc flashing on mechanical units and site screen posts
6. Install new aluminum sheet metal flashing and fascia metal.

This is a prevailing wage contract. Contractor must be registered with the State of California, Department of Industrial Relations.



**MASTER INTERGOVERNMENTAL COOPERATIVE PURCHASING AGREEMENT**

This Master Intergovernmental Cooperative Purchasing Agreement (“Agreement”) is made between certain government agencies that execute a Lead Public Agency Certificate (collectively, “Lead Public Agencies”) to be appended and made a part hereof and other government agencies (“Participating Public Agencies”) that agree to the terms and conditions hereof through the U.S. Communities registration process and made a part hereof.

**RECITALS**

WHEREAS, after a competitive solicitation and selection process by Lead Public Agencies, in compliance with their own policies, procedures, rules and regulations, a number of suppliers (each, a “Contract Supplier”) have entered into Master Agreements with Lead Public Agencies to provide a variety of goods, products and services based on national and international volumes (herein “Products and Services”);

WHEREAS, Master Agreements are made available by Lead Public Agencies through U.S. Communities and provide that Participating Public Agencies may purchase Products and Services on the same terms, conditions and pricing as the Lead Public Agency, subject to any applicable local purchasing ordinances and the laws of the State of purchase;

WHEREAS, the parties desire to comply with the requirements and formalities of any intergovernmental cooperative act, if applicable, to the laws of the State of purchase;

WHEREAS, the parties hereto desire to conserve resources and reduce procurement cost;

WHEREAS, the parties hereto desire to improve the efficiency, effectiveness and economy of the procurement of necessary Products and Services;

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, and of the mutual benefits to result, the parties agree as follows:

1. That each party will facilitate the cooperative procurement of Products and Services.
2. That the procurement of Products and Services subject to this Agreement shall be conducted in accordance with and subject to the relevant statutes, ordinances, rules and regulations that govern each party’s procurement practices.
3. That the cooperative use of solicitations obtained by a party to this Agreement shall be in accordance with the terms and conditions of the solicitation, except as modification of those terms and conditions is otherwise allowed or required by applicable law.
4. That the Lead Public Agencies will make available, upon reasonable request and subject to convenience, information which may assist in improving the effectiveness, efficiency and economy of Participating Public Agencies’ procurement of Products and Services
5. That the Participating Public Agency will make timely payments to the Contract Supplier for Products and Services received in accordance with the terms and conditions of the procurement. Payment, inspections and acceptance of Products and Services ordered by the Participating Public Agency shall be the exclusive obligation of such Participating Public Agency. Disputes between the Participating Public Agency and Contract Supplier are to be resolved in accord with the law and venue rules of the State of purchase.
6. The Participating Public Agency shall not use this Agreement as a method for obtaining additional concessions or reduced prices for similar products or services.
7. The Participating Public Agency shall be responsible for the ordering of Products and Services under this Agreement. A Lead Public Agency shall not be liable in any fashion for any violation by a Participating Public Agency, and the Participating Public Agency shall hold the Lead Public Agency harmless from any liability that may arise from action or inaction of the Participating Public Agency.
8. The exercise of any rights or remedies by the Participating Public Agency shall be the exclusive obligation of such Participating Public Agency.
9. This Agreement shall remain in effect until termination by a party giving thirty (30) days prior written notice to U.S. Communities at 2999 Oak Road, Suite 710, Walnut Creek, CA 94597.
10. This Agreement shall become effective after execution of the Lead Public Agency Certificate or Participating Public Agency registration, as applicable.

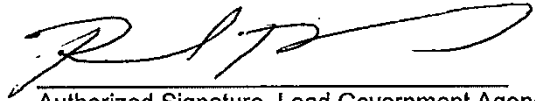
## Exhibit B

### Lead Public Agency Certificate

#### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of Fresno Unified School District (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.



Authorized Signature, Lead Government Agency

7-31-12

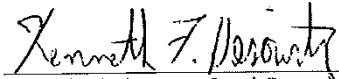
Date

## Exhibit B

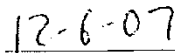
### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of the City of Los Angeles (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.



Authorized Signature, Lead Government Agency



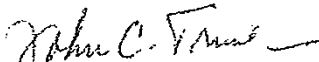
Date

## Exhibit B

### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of the City of Charlotte (Mecklenburg County) (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Vendors and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.

  
Authorized Signature

JOHN C. TRUNK  
PROCUREMENT SERVICES DIRECTOR  
Name and Title of Signer

10-23-03  
Date

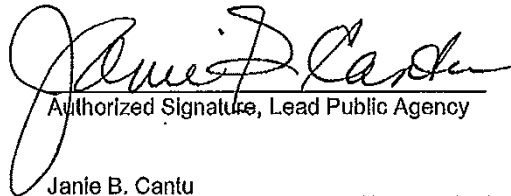
## Exhibit B

### Lead Public Agency Certificate

#### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of City of San Antonio [LPA] (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement ("MICPA") regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.

  
Authorized Signature, Lead Public Agency

Janie B. Cantu \_\_\_\_\_  
Printed Name

7/10/09  
Date

## Exhibit B

### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of USD 259, Wichita Public Schools, KS (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Vendors and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.



Authorized Signature

Darren C. Muci

RFP 02-04-011 BOE Approval 1/13/03

\_\_\_\_\_  
Name and Title of Signer

\_\_\_\_\_  
Date

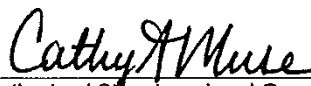
## Exhibit B

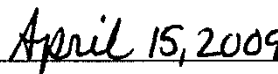
### Lead Public Agency Certificate

#### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of the public agency identified (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.

  
Authorized Signature, Lead Government Agency

  
Date

## Exhibit B

NCSU CONTRACT CONTROL # 19735

### LEAD PUBLIC AGENCY CERTIFICATE

(U.S. Communities/Canadian Communities)

I hereby acknowledge, on behalf of North Carolina State University (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities and Canadian Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers, U.S. Communities and Canadian Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.

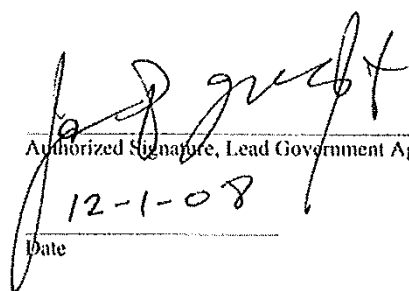
  
\_\_\_\_\_  
Sharon D. Brown North Carolina State University  
Director, Materials Management  
12 / 10 / 2012  
\_\_\_\_\_  
Date

## Exhibit B

### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of the City/County of Denver, (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.

  
\_\_\_\_\_  
Authorized Signature, Lead Government Agency  
12-1-08  
\_\_\_\_\_  
Date

**EXAMPLE OF LEAD PUBLIC AGENCY CERTIFICATE**

I hereby acknowledge, on behalf of the public agency identified (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.



Authorized Signature, Lead Government Agency

by:  
Joe Sandoval, Division Manager  
Purchasing & Contract Services  
County of Los Angeles

1-2-06

Date

**Lead Public Agency Certificate**

**LEAD PUBLIC AGENCY CERTIFICATE**

I hereby acknowledge, on behalf of Cobb County, Georgia (the "Lead Public Agency"), that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement ("MICPA") regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

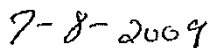
I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.



Authorized Signature, Lead Public Agency



Printed Name



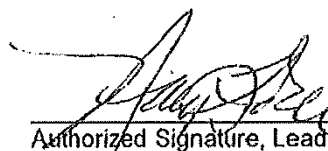
Date

## Exhibit B

### **LEAD PUBLIC AGENCY CERTIFICATE (U.S. Communities/Canadian Communities)**

I hereby acknowledge, on behalf of the public agency identified (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities and Canadian Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers, U.S. Communities and Canadian Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.

  
\_\_\_\_\_  
Authorized Signature, Lead Government Agency

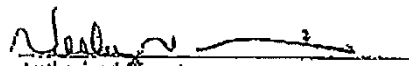
7-26-11  
\_\_\_\_\_  
Date

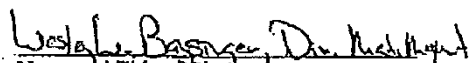
## Exhibit B

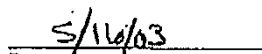
### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of the County of Maricopa, Arizona (the "Lead Public Agency") that, I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Vendors and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.

  
Authorized Signature

  
Name and Title of Signer

  
Date

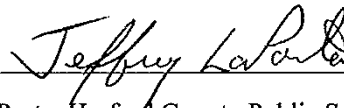
## Exhibit B

### LEAD PUBLIC AGENCY CERTIFICATE

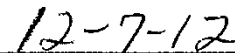
(U.S. Communities/Canadian Communities)

I hereby acknowledge, on behalf of Harford County Public Schools (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities and Canadian Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers, U.S. Communities and Canadian Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.



Jeff LaPorta, Harford County Public Schools

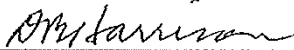


Date

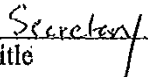
**CALIFORNIA STATEWIDE COMMUNITIES DEVELOPMENT AUTHORITY  
CERTIFICATE**

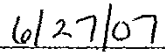
I hereby acknowledge, on behalf of the California Statewide Communities Development Authority (the "Lead Public Agency"), that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement ("MICPA") regulating the use of the Master Agreement and purchase of products (in this case, licenses) that from time to time are made available by the Lead Public Agency to Participating Public Agencies through U.S. Communities. Copies of the Master Agreement and any amendments thereto made available by Lead Public Agency will be provided to Supplier and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more products (in this case, licenses) under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.



Authorized Signature, California Statewide  
Communities Development Authority

  
Title

  
Date

## Exhibit B

### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of Barron County, Wisconsin (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products and Services that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products or Services under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.

  
\_\_\_\_\_  
Mark Servi, Highway Commissioner  
Barron County  
10/29/2013

Date

## Exhibit B

### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of City of Mesquite, Texas (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products and Services that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products or Services under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.

  
\_\_\_\_\_  
Le Sealey, Manager of Purchasing  
City of Mesquite  
10/29/13

Date

## Exhibit B

### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of Dane County, Wisconsin (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products and Services that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products or Services under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.



Charles Hicklin, Controller  
Dane County

10/29/13

Date

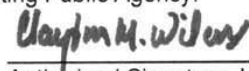
## Exhibit B

### Lead Public Agency Certificate

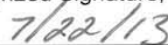
#### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of the public agency identified (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.



Authorized Signature, Lead Government Agency



Date

## Exhibit B

### Lead Public Agency Certificate

#### LEAD PUBLIC AGENCY CERTIFICATE

I hereby acknowledge, on behalf of City of Newport Beach (the "Lead Public Agency") that I have read and agree to the general terms and conditions set forth in the enclosed Master Intergovernmental Cooperative Purchasing Agreement (MICPA) regulating the use of the Master Agreements and purchase of Products and Services that from time to time are made available by Lead Public Agency to Participating Public Agencies nationwide through U.S. Communities. Copies of Master Agreements and any amendments thereto made available by Lead Public Agency will be provided to Suppliers and U.S. Communities to facilitate use by Participating Public Agencies.

I understand that the purchase of one or more Products or Services under the provisions of the MICPA is at the sole and complete discretion of the Participating Public Agency.



City of Newport Beach

Authorized Signature, Lead Government Agency

6-11-14

Date

## EXHIBIT C

### INSURANCE REQUIREMENTS

*Prior to the beginning of and throughout the duration of the Work, Contractor will maintain insurance in conformance with the requirements set forth below. Contractor will use existing coverage to comply with these requirements. If that existing coverage does not meet the requirements set forth here, Contractor agrees to amend, supplement or endorse the existing coverage to do so. Contractor acknowledges that the insurance coverage and policy limits set forth in this section constitute the minimum amount of coverage required. Any insurance proceeds available to City in excess of the limits and coverage required in this agreement and which is applicable to a given loss, will be available to City.*

*Contractor shall provide the following types and amounts of insurance:*

Commercial General Liability Insurance using Insurance Services Office "Commercial General Liability" policy form CG 00 01 or the exact equivalent. Defense costs must be paid in addition to limits. There shall be no cross liability exclusion for claims or suits by one insured against another. Limits are subject to review but in no event less than \$2,000,000 per occurrence and \$4,000,000 aggregate.

Business Auto Coverage on ISO Business Auto Coverage form CA 00 01 including symbol 1 (Any Auto) or the exact equivalent. Limits are subject to review, but in no event to be less than \$1,000,000 per accident. If Contractor owns no vehicles, this requirement may be satisfied by a non-owned auto endorsement to the general liability policy described above. If Contractor or Contractor's employees will use personal autos in any way on this project, Contractor shall provide evidence of personal auto liability coverage for each such person.

Workers Compensation on a state-approved policy form providing statutory benefits as required by law with employer's liability limits no less than \$1,000,000 per accident or disease.

Excess or Umbrella Liability Insurance (Over Primary) if used to meet limit requirements, shall provide coverage at least as broad as specified for the underlying coverages. Any such coverage provided under an umbrella liability policy shall include a drop down provision providing primary coverage above a maximum \$25,000 self-insured retention for liability not covered by primary but covered by the umbrella. Coverage shall be provided on a "pay on behalf" basis, with defense costs payable in addition to policy limits. Policy shall contain a provision obligating insurer at the time insured's liability is determined, not requiring actual payment by the insured first. There shall be no cross liability exclusion precluding coverage for claims or suits by one insured against another. Coverage shall be applicable to City for injury to employees of Contractor, sub-contractors or others involved in the Work. The scope of coverage provided is subject to approval of City following receipt of proof of insurance as required herein. Limits are subject to review but in no event less than \$1,000,000 per occurrence.

Professional Liability or Errors and Omissions Insurance as appropriate shall be written on a policy form coverage specifically designed to protect against acts, errors or omissions of the Contractor and "Covered Professional Services" as designated in the policy must specifically include work performed under this agreement. The policy limit shall be no less than \$1,000,000 per claim and in the aggregate. The policy must "pay on behalf of" the insured and must include a provision establishing the insurer's duty to defend. The policy retroactive date shall be on or before the effective date of this agreement.

*Insurance procured pursuant to these requirements shall be written by insurers that are admitted carriers in the state of California and with an A.M. Bests rating of A- or better and a minimum financial size VII.*

General conditions pertaining to provision of insurance coverage by Contractor. Contractor and City agree to the following with respect to insurance provided by Contractor:

1. Contractor agrees to have its insurer endorse the third party general liability coverage required herein to include as additional insureds City, its officials, employees and agents, using standard ISO endorsement No. CG 2010 with an edition prior to 1992. Contractor also agrees to require all contractors, and subcontractors to do likewise.
2. No liability insurance coverage provided to comply with this Agreement shall prohibit Contractor, or Contractor's employees, or agents, from waiving the right of subrogation prior to a loss. Contractor agrees to waive subrogation rights against City regardless of the applicability of any insurance proceeds, and to require all contractors and subcontractors to do likewise.
3. All insurance coverage and limits provided by Contractor and available or applicable to this agreement are intended to apply to the full extent of the policies. Nothing contained in this Agreement or any other agreement relating to the City or its operations limits the application of such insurance coverage.
4. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to City and approved of in writing.
5. No liability policy shall contain any provision or definition that would serve to eliminate so-called "third party action over" claims, including any exclusion for bodily injury to an employee of the insured or of any contractor or subcontractor.
6. All coverage types and limits required are subject to approval, modification and additional requirements by the City, as the need arises. Contractor shall not make any reductions in scope of coverage (e.g. elimination of contractual liability or reduction of discovery period) that may affect City's protection without City's prior written consent.
7. Proof of compliance with these insurance requirements, consisting of certificates of insurance evidencing all of the coverages required and an additional insured endorsement to Contractor's general liability policy, shall be delivered to City at or prior to the execution of this Agreement. In the event such proof of any insurance is not delivered as required, or

in the event such insurance is canceled at any time and no replacement coverage is provided, City has the right, but not the duty, to obtain any insurance it deems necessary to protect its interests under this or any other agreement and to pay the premium. Any premium so paid by City shall be charged to and promptly paid by Contractor or deducted from sums due Contractor, at City option.

8. Certificate(s) are to reflect that the insurer will provide 30 days notice to City of any cancellation of coverage. Contractor agrees to require its insurer to modify such certificates to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, or that any party will "endeavor" (as opposed to being required) to comply with the requirements of the certificate.
9. It is acknowledged by the parties of this agreement that all insurance coverage required to be provided by Contractor or any subcontractor, is intended to apply first and on a primary, non-contributing basis in relation to any other insurance or self insurance available to City.
10. Contractor agrees to ensure that subcontractors, and any other party involved with the project who is brought onto or involved in the project by Contractor, provide the same minimum insurance coverage required of Contractor. Contractor agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Contractor agrees that upon request, all agreements with subcontractors and others engaged in the project will be submitted to City for review.
11. Contractor agrees not to self-insure or to use any self-insured retentions or deductibles on any portion of the insurance required herein and further agrees that it will not allow any contractor, subcontractor, Architect, Engineer or other entity or person in any way involved in the performance of work on the project contemplated by this agreement to self-insure its obligations to City. If Contractor's existing coverage includes a deductible or self-insured retention, the deductible or self-insured retention must be declared to the City. At that time the City shall review options with the Contractor, which may include reduction or elimination of the deductible or self-insured retention, substitution of other coverage, or other solutions.
12. The City reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Contractor ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Contractor, the City will negotiate additional compensation proportional to the increased benefit to City.
13. For purposes of applying insurance coverage only, this Agreement will be deemed to have been executed immediately upon any party hereto taking any steps that can be deemed to be in furtherance of or towards performance of this Agreement.
14. Contractor acknowledges and agrees that any actual or alleged failure on the part of City to inform Contractor of non-compliance with any insurance requirement in no way imposes

any additional obligations on City nor does it waive any rights hereunder in this or any other regard.

15. Contractor will renew the required coverage annually as long as City, or its employees or agents face an exposure from operations of any type pursuant to this agreement. This obligation applies whether or not the agreement is canceled or terminated for any reason. Termination of this obligation is not effective until City executes a written statement to that effect.
16. Contractor shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Proof that such coverage has been ordered shall be submitted prior to expiration. A coverage binder or letter from Contractor's insurance agent to this effect is acceptable. A certificate of insurance and/or additional insured endorsement as required in these specifications applicable to the renewing or new coverage must be provided to City within five days of the expiration of the coverages.
17. The provisions of any workers' compensation or similar act will not limit the obligations of Contractor under this agreement. Contractor expressly agrees not to use any statutory immunity defenses under such laws with respect to City, its employees, officials and agents.
18. Requirements of specific coverage features or limits contained in this section are not intended as limitations on coverage, limits or other requirements nor as a waiver of any coverage normally provided by any given policy. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue, and is not intended by any party or insured to be limiting or all-inclusive.
19. These insurance requirements are intended to be separate and distinct from any other provision in this agreement and are intended by the parties here to be interpreted as such.
20. The requirements in this Section supersede all other sections and provisions of this Agreement to the extent that any other section or provision conflicts with or impairs the provisions of this Section.
21. Contractor agrees to be responsible for ensuring that no contract used by any party involved in any way with the project reserves the right to charge City or Contractor for the cost of additional insurance coverage required by this agreement. Any such provisions are to be deleted with reference to City. It is not the intent of City to reimburse any third party for the cost of complying with these requirements. There shall be no recourse against City for payment of premiums or other amounts with respect thereto.

Contractor agrees to provide immediate notice to City of any claim or loss against Contractor arising out of the work performed under this agreement. City assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve City

# Exhibit D



Garland/DBS, Inc.  
3800 East 91<sup>st</sup> Street  
Cleveland, OH 44105  
Phone: (800) 762-8225  
Fax: (216) 883-2055



## ROOFING MATERIAL AND SERVICES PROPOSAL

City of Seaside  
Seaside Library  
Date Submitted: 05/24/2016 REVISED  
Proposal #: 25-CA-160470  
MICPA # 14-5903  
LIC: 949380

**Please Note:** The following estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Cobb County, GA and U.S. Communities. This estimate should be viewed as the maximum price an agency will be charged under the agreement.

### Scope of Work:

- 1 Remove roof to the concrete deck and properly dispose.
- 2 Install one layer of ½ inch fiber board insul-lock.
- 3 Install tapered ¼" ; 12" diamond crickets between all drains.
- 4 Install 1 ply Stressbase 120 sheet set in HPR All Temp Asphalt.
- 5 Install 1 ply Stressply E set in HPR All Temp Asphalt.
- 6 Install new base flashings and Zink flashing on mechanical units and site screen posts.
- 7 Flood Coat roof with White Star and Lucas ½" Fire White. Gravel must be pre-rinsed.
- 12 Install all new Aluminum Sheetmetal flashing and fascia metal.
- 13 Wages Rates; Prevailing Wages, Certified Payroll & DIR certification required.

### Line Item Pricing

| Item #  | Item Description                                                                                                                                                                                                                                                                  | Unit Price | Quantity | Unit  | Extended Price |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|-------|----------------|
| 2.04    | Tear-off & Dispose of Debris: SYSTEM TYPE BUR W/ Insulation and Gravel Surfacing - Concrete Deck                                                                                                                                                                                  | \$ 1.91    | 11000    | SQ FT | \$ 21,010      |
| 6.15.01 | Roof Deck and Insulation Option: CONCRETE ROOF DECK - HOT APPLICATION - ASTM D 312 TYPE III OR IV ASPHALT - INSULATION OPTION: - Prime Roof Deck; Hot Mop Polyisocyanurate / Hot Mop Wood Fiber or Perlite to Provide an Average R-Value of 20 In Compliance FM 1-90 Requirements | \$ 3.09    | 11000    | SQ FT | \$ 33,990      |
| 4.53    | Insulation Recovery Board & Insulations Options: INSULATION SLOPE OPTION Provide a 1/4" Tapered Polyisocyanurate Insulation System while Maintaining the Average R-Value Including Tapered Crickets; Adhered with Insulation Adhesive                                             | \$ 5.43    | 11000    | SQ FT | \$ 59,730      |

# Exhibit D

|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |       |       |                   |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------|-------|-------------------|
| 12.12.02 | 2-PLY ROOF SYSTEMS - COMBINATIONS OF A<br>BASE PLY & A CAP SHEET (TOP PLY)<br>PLEASE NOTE: BASE PLY & CAP SHEET<br>COMBINATIONS MUST BE APPROVED BY THE<br>MANUFACTURER: ROOF CONFIGURATION<br>1 Ply Modified Base Sheet Adhered in Cold Process<br>Modified Asphalt: BASE PLY OPTION: - ASTM D 6163<br>SBS Fiberglass Reinforced Modified Bituminous Sheet<br>Material Type III - 220 lbf/in tensile                                                                                                                          | \$ 3.83  | 11000 | SQ FT | \$ 42,130         |
| 12.31.04 | 2-PLY ROOF SYSTEMS - COMBINATIONS OF A<br>BASE PLY & A CAP SHEET (TOP PLY)<br>PLEASE NOTE: BASE PLY & CAP SHEET<br>COMBINATIONS MUST BE APPROVED BY THE<br>MANUFACTURER: ROOF CONFIGURATION<br>1 Ply Cap Sheet, Flood Coat and Aggregate Adhered in<br>Cold Process Modified Asphalt: ROOFING<br>MEMBRANE OPTION: - ASTM D 6162 SBS<br>Fiberglass/Polyester Reinforced Modified Bituminous<br>Sheet Material Type III - Minimum of 500 lbf/in tensile                                                                          | \$ 7.80  | 11000 | SQ FT | \$ 85,800         |
| 5.21     | Coat New Roofing With Elastomeric Coating: ROOF<br>SYSTEM TYPE<br>Apply an Urethane Coating per Specifications (1 Gallon<br>per Square per Coat - 2 Coats Required) - Smooth or<br>Mineral Surfaced Modified; With Reinforced Seams                                                                                                                                                                                                                                                                                            | \$ 4.05  | 11000 | SQ FT | \$ 44,550         |
| 20.11.04 | NEW FLASHINGS FOR ROOFING SYSTEMS &<br>RESTORATION OPTIONS: ROOF FLASHINGS FOR<br>MODIFIED & COAL TAR PITCH ROOF SYSTEMS:<br>Minimum 1 Ply of Base Flashing and Mineral Cap<br>Sheet Installed in Hot ASTM D 312 Type III or IV<br>Asphalt:FLASHING OPTION: - BASE PLY: SBS<br>Modified Fiberglass Reinforced Base Flashing Ply w/<br>Tensile Strength of 215 lbf/in tensile (ASTM D 5147);<br>TOP PLY: ASTM D 6162 SBS Fiberglass/Polyester<br>Reinforced Modified Bituminous Sheet Material Type III<br>- 500 lbf/in tensile | \$ 15.96 | 1270  | SQ FT | \$ 20,269         |
|          | Metal flashing - .040 Aluminum (10.44 per LF)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 10.44 | 820   | LF    | \$ 8,561          |
|          | <b>Sub Total Prior to Multipliers</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |       |       | <b>\$ 316,040</b> |
| 22.46    | JOB SITE SPECIFIC MULTIPLIERS APPLIED TO<br>EACH LINE ITEM ON ASSOCIATE JOB: MULTIPLIER -<br>ROOF SIZE IS GREATER THAN 10,000 SF, BUT<br>LESS THAN 20,000 SF<br>Multiplier Applied when Roof Size is Less than 20,000<br>SF, but Greater than 10,000 SF Fixed Costs:<br>Equipment, Mobilization, Demobilization, Disposal, &<br>Set-Up Labor are Not Completely Absorbed Across<br>Roof Area                                                                                                                                   |          |       |       |                   |
|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          | 15%   | %     | \$ 47,406         |
|          | Prevailing Wage Monterey County (\$38.47 per hr)                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |          | 16%   | %     | \$ 50,566         |
|          | <b>Sub-Totals After Multipliers</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |       |       | <b>\$ 414,012</b> |

**Base Bid Total Maximum Price of Line Items under the MICPA:**

**\$ 414,012**

## Exhibit D

|                                                     |           |                |
|-----------------------------------------------------|-----------|----------------|
| <b>Proposal Price Based Upon Market Experience:</b> | <b>\$</b> | <b>268,750</b> |
|-----------------------------------------------------|-----------|----------------|

### Competitive Bid Results:

|                          |    |         |
|--------------------------|----|---------|
| Legacy Roofing           | \$ | 268,750 |
| Western Roofing Service  | \$ | 329,228 |
| Waterproofing Associates | \$ | 359,682 |

### **Add Alternate: Mansard Coating**

- 1 Clean concrete mansard around the building with a stiff brush and blower.
- 2 Fill all broken concrete and allow to cure. ( approx. 10 sq ft)
- 3 Seal the top of the mansard with Tuff Coat masonry sealant. Tape off edge to prevent exposed drippage.

|                                                     |           |               |
|-----------------------------------------------------|-----------|---------------|
| <b>Proposal Price Based Upon Market Experience:</b> | <b>\$</b> | <b>47,340</b> |
|-----------------------------------------------------|-----------|---------------|

### **Add Alternate: Add for ACM Mastic Removal**

|                                                     |           |              |
|-----------------------------------------------------|-----------|--------------|
| <b>Proposal Price Based Upon Market Experience:</b> | <b>\$</b> | <b>4,025</b> |
|-----------------------------------------------------|-----------|--------------|

### Clarifications/Exclusions:

1. Use tax is included.
2. Permits are excluded.
3. Bonds are included.
4. Plumbing and Electrical work is excluded.
5. Any work not exclusively described in the above proposal scope of work is excluded.

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers. Proposal pricing valid through 12/31/2016.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

*Jeff Kozak*

Jeff Kozak  
Garland/DBS, Inc.  
(216) 430-3518  
[jkozak@garlandind.com](mailto:jkozak@garlandind.com)

# Exhibit E

## MASTER AGREEMENT

(CONTRACT)

Reference No. 14905

Scanned Date: \_\_\_\_\_

PAGE 1 OF 1

DATE: \_\_\_\_\_

## MASTER AGREEMENT

**OWNER:** COBB COUNTY BOARD OF COMMISSIONERS

100 CHEROKEE STREET

MARIETTA, GA 30060

**CONTRACTOR:** GARLAND/DBS, INC.

3800 EAST 91<sup>ST</sup> STREET, CLEVELAND

OHIO 44105

**WORK:** **ROOFING SUPPLIES AND SERVICES, WATERPROOFING AND RELATED PRODUCTS AND SERVICES:**  
The undersigned parties understand and agree to comply with and be bound by the entire contents of Scaled Bid # 14-5203  
: **ROOFING SUPPLIES AND SERVICES, WATERPROOFING AND RELATED PRODUCTS AND SERVICES**  
**PROJECT MANUAL** (aka, the Contractor's Bid Proposal submitted March 27, 2014) which is incorporated here in by reference. Contractor understands and agrees that the bonds and insurance required by the Project Manual are to be kept current at all times through the length of each term and for 90 Days following completion of each term. Bonds and insurance must be renewed and presented to the owner at the time of each renewal term if Owner chooses to renew. Bonds and insurance shall be written by a firm acceptable to the Owner as specified in the Project Manual.

**TERM:** January 1, 2015 to December 31, 2017, with full renewal options per the Project Manual. Owner shall exercise renewal options by issuance and delivery to Contractor of a written notice to renew this Agreement.

**PROJECT:** **ROOFING SUPPLIES AND SERVICES, WATERPROOFING AND RELATED PRODUCTS AND SERVICES** in accordance with the Project Manual.

**PRICE:** Price as stated for all schedules included in the Project Manual.

**BILLING:** All original invoices shall be submitted directly to the Cobb County Finance Department. Invoices shall bill only for Work completed during the period covered by the invoice and shall clearly identify such work in accordance with invoicing guidelines in the Project Manual.

IN WITNESS WHEREOF, this Agreement has been executed by Owner and accepted by Contractor to be effective as of the date first above written.



Cobb County Board of Commissioners

*Cobb County...Expect the Best!*

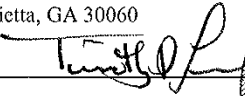
Garland /DBS, Inc.

100 Cherokee Street

East 91<sup>st</sup> Street

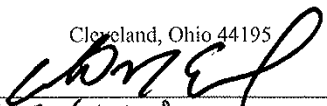
Marietta, GA 30060

Cleveland, Ohio 44195

  
Tim Lee, Chairman

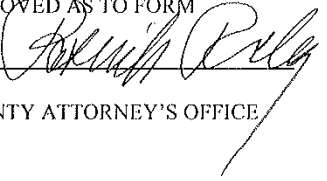
Date: 9/22/2014



  
DAVID SOKOL, PRESIDENT  
Date: 08/28/2014

FEDERAL TAX ID NUMBER: 27-0288466

APPROVED AS TO FORM

  
COUNTY ATTORNEY'S OFFICE

**APPROVED**  
PER MINUTES OF  
COBB COUNTY  
BOARD OF COMMISSIONERS  
7/22/2014



**CITY OF SEASIDE  
STAFF REPORT**

**Item No.: 8.E.**

**TO:** City Council

**FROM:** Craig Malin, City Manager

**BY:** Lesley Milton-Rerig, City Clerk

**DATE:** June 2, 2016

**SUBJECT: AUTHORIZE RESOLUTION APPROVING AGREEMENT WITH RESTORATIVE JUSTICE PARTNERS INC. FOR SERVICES TO CENTRAL COAST HIGH SCHOOL, COMMUNITY DAY SCHOOL AND ALTERNATIVE SCHOOL FOR A TOTAL COST NOT TO EXCEED \$35,700 WITH ALL COST TO BE REIMBURSABLE UNDER THE CAL GRIP GRANT.**

---

**PURPOSE**

To authorize and agreement with Restorative Justice Inc. to provide conflict resolution and mediation support and training at Central Coast High School, Day School and Alternative school as a violence prevention effort, with all costs fully reimbursable by the Cal GRIP grant.

**RECOMMENDATION**

That the contract be approved as presented.

**BACKGROUND**

Restorative Justice Partners Inc. is a local no-profit organization based out of Marina, CA. This organization's mission and focus is to work to promote new forms of dispute resolution and shift the culture of schools to promote empathy and respectful dialogue among students and staff.

The Seaside Youth Violence Prevention Program targets youth ages 12-21 who are at risk of participating in youth violence, which most often, stems from conflicts among each other. This program teaches ways to resolve conflict in a peaceful way, teaching peaceful and successful alternative resolution skills and awareness of social justice. Central Coast High School, Alternative school and Community Day school has indicated that they feel that their students can benefit from this type of program and through a partnership with the City can help reduce violence from occurring in our community outside of school hours.

The contract will be between the City of Seaside and RJP, but will be implemented at Central Coast for the term of the 2016-17 school year.

This contract will provide strategic planning with administration to develop objectives, outcomes and metrics, community building, classroom circle training and facilitated circles to assist with trust and team building, conflict resolution, and training teachers on the unconditional restorative philosophy and practices for program sustainability.

**FISCAL IMPACT**

This contract is recommended by the Youth Violence Prevention Task Force and Steering Committee as part of the prevention program and is fully reimbursed through the Cal GRIP grant.

**ATTACHMENTS**

1. RJP Proposal
  2. Draft Resolution
- 

Reviewed for Submission to the  
City Council by:

A handwritten signature in blue ink, appearing to be 'Craig Malin', written over a horizontal line.

---

Craig Malin, City Manager



Restorative Justice Partners, Inc.

Central Coast Campus Contract Proposal

Academic Year 2016-17

## ORGANIZATION AND PROGRAM INFORMATION

1. **Organization's Legal Name:** Restorative Justice Partners, Inc.

2. **Tax status:**

X ☐ 501 (c) (3) nonprofit

501 (c) ( ) Specify:

Other status:

3. **Tax ID # (EIN):** 77-0168443

4. **Organization's address:** 229 Reindollar Ave., Suite B, Marina, CA 93933

5. **Telephone:** 831.384.4325

6. **Fax:** 888.381.3721

7. **Organization's website:** [www.RestorativeJusticePartners.com](http://www.RestorativeJusticePartners.com)

8. **Executive Director:** Jennie A. Burciaga

**Schools Program Coordinator:** Natalie Alfaro Frazier

9. **Email:** [restorativejusticepartners@gmail.com](mailto:restorativejusticepartners@gmail.com), Executive Director

[rjintheshools@gmail.com](mailto:rjintheshools@gmail.com), Restorative Justice in the Schools Program Coordinator

10. **Daytime telephone:** 831.384.4325

11. **Outcome:** A systemic strengthening in restorative justice practices in response to conflict will be evident. Over time, restorative justice will become a natural part of school campus environment. Administration can anticipate an increase in campus cohesion, student moral, and feelings of connectedness among staff and students. This can lead to an increase in instructional time, which benefits students by fostering a productive and safe learning environment. The assessment of the Central Coast Campus culture shows a strong readiness to implement restorative justice practices to address conflict and reduce future conflict by creating and maintaining clear expectations for behavior.

*The mission of Restorative Justice Partners, Inc. is to provide support and education to those affected by conflict to encourage accountability, reparation, and empathy.*

## 12. RESTORATIVE JUSTICE IMPLEMENTATION

| Conflict Mediation Training & Practice                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                                                                               |                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------------------------------------------------------------------------------------------------------|-----------------|
| Activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | Program Fees                                                                                                  | Timeframe       |
| <p><b>Strategic Planning with Administration</b> engages school leaders in planning no less than once a month for at least 45 minutes</p> <ul style="list-style-type: none"> <li>Commitment to school climate improvement through restorative justice practices and responses</li> <li>Developing objectives, outcomes, and success metrics</li> <li>Further developing non-exclusionary discipline practices in line with state and nation wide efforts to keep students in school and reduce “the school to prison pipeline.”</li> </ul> <p>In addition to</p> <ul style="list-style-type: none"> <li>RJP, Inc. staff collaborative planning including               <ul style="list-style-type: none"> <li>meetings, prep time, materials, and</li> <li>development of indicators and metrics to identify outcomes to be used for reporting and program improvement                   <ul style="list-style-type: none"> <li>including, but not limited to, participatory conversation-based pre- and post-surveys</li> </ul> </li> </ul> </li> </ul> |  | <p>6 hours</p><br><br><br><p>10 hours</p><br><br><br><p>Total: 16 hours @ \$2,800.00</p>                      | Spring 2016     |
| <p><b>Community Building Classroom Circles Training</b> provides</p> <ul style="list-style-type: none"> <li>4 hours of foundational, basic overview of restorative justice philosophy training for selected participants</li> <li>Introduction of the use of circles as a tool to build and maintain community within classrooms, among staff, and across school-wide culture, which is in line with state-wide efforts in school funding with individual support</li> <li>Circles are to be co-facilitated approximately 5 times per week for 30 weeks at about 45 minutes to 60 minutes each, in addition to RJP, Inc. staff planning meetings, prep time and materials</li> </ul> <p>Schools on the campus that may participate include: Central Coast High and Middle Schools &amp; Monterey Community Day School, at the discretion of the principal</p>                                                                                                                                                                                            |  | <p>3 hours</p><br><p>2 hours</p><br><br><br><p>165 hours</p><br><br><br><p>Total: 170 hours @ \$29,750.00</p> | AY 2016-17      |
| <p><b>Base Training for Specialists</b> provides</p> <ul style="list-style-type: none"> <li>Two ½ day trainings totaling to 8 hours of training exploring foundational restorative philosophy and practices</li> <li>Individual support offered to increase the use of a restorative justice mediation process to be a resource response to misbehavior</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | <p>8 hours</p><br><p>10 hours</p><br><br><br><p>Total: 18 hours @ \$3,150.00</p>                              | Fall 2016       |
| <b>SUBTOTAL Proposed</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | <b>\$35,700.00</b>                                                                                            | <b>AY 16/17</b> |

**RESOLUTION NO. 16-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE**

**AUTHORIZE AGREEMENT WITH RESTORATIVE JUSTICE PARTNERS FOR IMPLEMENTING CONFLICT RESOLUTION CIRCLES WITHIN THE CENTRAL COAST HIGH SCHOOL, DAY SCHOOL AND ALTERNATIVE SCHOOL FOR THE 2016-2017 SCHOOL YEAR AND AUTHORIZE THE CITY MANAGER TO SIGN THE AGREEMENT**

**WHEREAS,** The California Gang Reduction Intervention and Prevention (CalGRIP) program, through a competitive grant process, provides funds for cities that propose to use a local collaborative effort to reduce gang activity through the use of evidence-based prevention, intervention, and/or suppression activities.

**WHEREAS,** The Youth Violence Prevention Program Steering Committee feels that Restorative Justice Partners provides a service that is directly aligned with the goals of the Seaside youth violence prevention program; and

**WHEREAS,** The agreement will cover the 2016-2017 School year ending in June of 2017; and

**WHEREAS,** the total cost of the agreement is not to exceed \$35,700 and is fully reimbursable under the Cal GRIP Grant existing funding.

**NOW, THEREFORE BE IT FURTHER RESOLVED,** that the City Council of the City of Seaside approves the execution of a contract with Restorative Justice Partners the implementation of Restorative Justice in the MPUSD Schools Central Coast High School, Alternative School and Day School, as outlined in the proposal and authorizes the City Manager to execute the agreement.

**PASSED AND ADOPTED** at a regular meeting of the City council of the City of Seaside, State of California, on the 2<sup>nd</sup> day of June, 2016, by the following vote:

|          |                  |
|----------|------------------|
| AYES:    | COUNCIL MEMBERS: |
| NOES:    | COUNCIL MEMBERS: |
| ABSENT:  | COUNCIL MEMBERS: |
| ABSTAIN: | COUNCIL MEMBERS: |

---

Ralph Rubio, Mayor

ATTEST:

---

Lesley Milton-Rerig, City Clerk



**CITY OF SEASIDE  
STAFF REPORT**

**Item No.: 8.F.**

**TO:** City Council

**FROM:** Craig Malin, City Manager

**BY:** Roberta Greathouse, Human Resources Director

**DATE:** June 2, 2016

**SUBJECT: APPROVE A RESOLUTION AUTHORIZING A RETIREMENT  
INCENTIVE PROGRAM FOR THE CHIEF OF POLICE**

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**PURPOSE**

The purpose of this item is to approve a resolution authorizing a retirement incentive program for the Chief of Police that will facilitate a smooth transition between the current Chief and the new Chief to ensure continuity in the operation of the Police Department and in the delivery of service to the community.

**RECOMMENDATION**

It is recommended that the City Council adopt the resolution.

**BACKGROUND**

The City has offered retirement incentive programs several times since 2009 to address budget shortfalls and other organizational issues. These programs have varied depending on the City's needs at the time, and they have included providing two years of additional service credit from CalPERS ("Golden Handshake"); two years of additional service credit from the Public Agency Retirement System (PARS); two years of City paid dependent medical insurance; and the option to cash out a portion of sick leave upon separation.

On May 19, 2016, the City Council approved a retirement incentive program that applied to all management employees with 10 years of service with the City of Seaside who notified the City by May 25 of their intent to retire between July 1, 2016, and December 31, 2016. In exchange for this notice, the employee will receive a retirement incentive based on their total number of years of service as a full-time employee with the City of Seaside. The incentive will consist of a cash amount equal to 1% of the employee's base salary for each year of service with the City. This incentive is "final compensation" and therefore is not reportable to CalPERS as either special compensation or salary. Three employees requested participation in this program.

The Police Chief was ineligible for participation in the current incentive program, however she has provided the City with almost a year's notice of her retirement in order for the City to conduct a thorough recruitment and selection process and to facilitate a smooth transition between herself and the incoming Chief.

As the recruitment processes for Police Chief could be lengthy depending on the candidate pool, and in consideration of the City's desire to avoid the need for an Interim or Acting Police Chief to ensure continuity in the operations of the Police Department and delivery of service to the Community, it is recommended the City Council approve the following retirement incentive for the Police Chief:

1. Upon the expiration of the Chief's contract on December 12, 2016, the City will continue to honor her current terms of employment until her retirement date of May 12, 2017, or her last day of employment, whichever may arrive first, to include:
2. Salary;
3. Six (6) months of severance pay and benefits should she be terminated without cause prior to her retirement date;
4. The current level of supplemental benefits including health insurance, holidays, leave accrual, retirement, etc; and
5. The City shall defend the Chief in any civil action or proceeding brought against her, in her official capacity, on account of an act or omission in the scope of her employment as an employee with City, except for civil, criminal or administrative action initiated by the Chief subject to the provisions of California Government Code Sections 995.2 and 995.4.
6. The Chief's Executive Employment Agreement, entered into on December 13, 2010, states that after 10 (ten) years of service the Chief will receive City paid retiree medical insurance upon retirement until the Chief turns 65 or becomes eligible for Medicare (whichever comes first). The City agrees to provide the Chief with retiree medical upon retirement as if she had worked the full ten (10) years.
7. The City provided the Chief with a \$100,000 home loan on September 8, 2011, and agreed to forgive the loan after 10 (ten) years of service. The City agrees to forgive this loan as if the Chief had served for the full ten years in accordance with the schedule below:
  1. \$50,000 by June 1, 2017; and
  2. \$50,000 by February 1, 2018.
  3. The Chief shall continue to pay interest on the remaining loan balance until the loan is completely forgiven.
8. The Chief shall be available during normal work hours, except for leave as may be earned or granted, once a new Police Chief is sworn in, to May 12, 2017, to assist and/or consult with the City of Seaside Police Chief and to perform other high level law enforcement related duties such as the CALEA accreditation and the Youth Violence Program. Once a new Police Chief is sworn in, Chief Myers will no longer be assigned a City vehicle and her uniform allowance will end the beginning of the pay period

following the new Chief's start date.

**Legal Review:**

The City Manager is authorized to execute an amendment to Chief Myers' Executive Employment Agreement subject to the review and incorporation of any appropriate language as deemed necessary by the City Attorney.

**FISCAL IMPACT**

Except for the undetermined overlap between the current Chief and the incoming Chief, during which Chief Myers will continue to perform professional services for the City, the effective fiscal impact is providing three years of home loan forgiveness in exchange for continuity of service and the transition of command this program facilitates.

Although not directly related to this action, it is important to recall that the Chief also served as the Police Chief of Pacific Grove from July of 2012 - December of 2015. Her service to the City in this capacity saved the City of Seaside approximately \$260,000.

**ATTACHMENTS**

1. Resolution
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Reviewed for Submission to the  
City Council by:



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Craig Malin, City Manager

**RESOLUTION NO. 2016-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE  
AUTHORIZING A RETIREMENT INCENTIVE PROGRAM  
FOR THE CHIEF OF POLICE**

**WHEREAS**, the City of Seaside had implemented a retirement incentive program for certain eligible management employees; and

**WHEREAS**, the City desires to expand the scope of that program to include the Chief of Police; and

**WHEREAS**, the intent of the program is to provide structure and coordination between the City and retiring key management employees for a better sharing of institutional knowledge, cross training, and transitioning; and

**WHEREAS**, the Police Chief has provided the City significant notice that she will retire effective May 12, 2017, to enable the City to have adequate time to recruit for a new Police Chief and to provide a transition period between Chiefs; and

**WHEREAS**, the City Manager is authorized to execute an amendment to Vicki Myers' Executive Employment Agreement consistent with the terms authorized by the City Council and subject to the review and incorporation of any appropriate language as deemed necessary by the City Attorney.

**NOW, THEREFORE, BE IT RESOLVED**, that the City of Seaside approves the retirement incentive program for the Chief of Police. The program is limited to the 2016/2017 fiscal year.

**PASSED AND ADOPTED** at a regular meeting of the City Council of the City of Seaside duly held on the 2<sup>nd</sup> day of June, 2016, by the following vote:

AYES - COUNCILMEMBERS:

NOES - COUNCILMEMBERS:

ABSENT - COUNCILMEMBERS:

ABSTAIN - COUNCILMEMBERS:

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Ralph Rubio, Mayor

ATTEST:

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Lesley Milton, City Clerk



**CITY OF SEASIDE  
STAFF REPORT**

**Item No.: 9.A.**

**TO:** City Council

**FROM:** Craig Malin, City Manager

**BY:** Daphne Hodgson, Deputy City Manager Administrative Services

**DATE:** June 2, 2016

**SUBJECT: CONSIDER A FIRST READING OF AN ORDINANCE TO AMEND  
CHAPTER 8.28 OF THE SEASIDE MUNICIPAL CODE FOR ITEMS  
RELATED TO THE CITY'S FRANCHISED GARBAGE COLLECTION  
SERVICES (*FIRST READING*)**

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**PURPOSE**

The purpose of this item is to conduct a first reading of an ordinance amending Chapter 8.2 of the City of Seaside Municipal Code to more accurately reflect current law and standards as it relates to collection services for garbage, recycling and green waste. This Code update coordinates the Municipal Code to the current Franchise Agreement.

**RECOMMENDATION**

It is recommended that the City Council conduct a public hearing, consider the proposed ordinance and approve the first reading.

**BACKGROUND**

On June 19, 2014, the City Council approved a new solid waste franchise agreement with GreenWaste Recovery. GreenWaste Recovery began service in the City of Seaside on May 1, 2015.

The new franchise agreement was the culmination of a three year process that the Monterey Regional Waste Management District sponsored to assist its member agencies secure new franchise agreements designed to best serve the needs of residents and businesses in each jurisdiction. For several years, City staff met with the Technical Advisory Committee to the Board of the Monterey Regional Waste Management District discussing Waste and Recycling Franchise Agreements on the Monterey Peninsula. Participating agencies included the cities of Carmel-by-the-Sea, Del Rey Oaks, Marina, Pacific Grove, Sand City, and Seaside, as well as the Pebble Beach Community Services District.

Under the District's leadership, the member agencies developed an open, competitive procurement process and issued an RFP to solicit proposals from companies interested in providing solid waste, recyclable materials and organic materials collection. HF&H Consultants facilitated the contract procurement process, including preparing the RFP document and assisting with the evaluation of the proposals. By working cooperatively, the agencies secured proposed services and cost proposals that benefitted from economies of scale.

The new franchise agreement went into effect on May 1, 2015, and has been in operation for one year. There have been several issues that have arisen over the last year that have required implementation assistance from City staff and GreenWaste staff. Over the past year, it has been determined that the City Municipal Code, Chapter 8.28, needs to be amended to align the City's solid waste policies with current State law and the current Franchise Agreement, and the Code needs to be modernized. For example the current code refers to "the garbage dump of the Monterey Peninsula refuse and disposal district" instead of "the Monterey Regional Waste Management District Landfill." Most of the other agencies who participated in the RFP process are also making changes to their Municipal Codes for similar reasons. The adoption of these amendments across the communities will facilitate consistency of solid waste services on the Peninsula.

Attached is the proposed ordinance amending City of Seaside Municipal Code Chapter 8.28. Among the many changes, the most significant ones are:

1. Section 110, Recyclables and Organics Diversion Requirements - this is a new section reflecting changes in State law;
2. Section 120, Construction and Demolition Debris Requirements - this is a new section reflecting changes in State law;
3. Section 130, D, Low Income Senior Rates - current customers receiving the Senior Garbage service rate will be grandfathered in; going forward the senior rate will apply to low income (under PG&E's "CARE" program) seniors;
4. Section 140, Collection - Other Authorized Haulers - this section regulates the activities of parties other than GreenWaste Recovery when they collect material from businesses and residents in the City.

### **FISCAL IMPACT**

The approval of this ordinance will have minimal fiscal impact on the City of Seaside's General Fund.

### **ATTACHMENTS**

1. Ordinance Amending Chapter 8.28 of the Seaside Municipal Code

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Reviewed for Submission to the  
City Council by:

**Meeting Date: June 2, 2016**



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Craig Malin, City Manager

# **MRWMD Agency Model Municipal Code – Solid Waste**

## **FINAL DRAFT**

**THE FOREGOING ORDINANCE** was introduced with the first reading at a regular meeting of the City Council on the [ ] day of [ ] 2016, by the following vote:

### Exhibit “A”

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### **X.XX.010 Declaration of Purpose**

In enacting this Chapter, the City Council finds as follows:

- A. The purpose of this Chapter is to regulate Discarded Materials handling in order to protect the public health, safety, and welfare and to meet the City’s obligations under Applicable Law.
- B. Pursuant to the California Constitution, the City is authorized to enact ordinances to protect the public health, safety, and welfare. Pursuant to Public Resources Code Section 40059, aspects of Discarded Materials handling of local concern include, but are not limited to, the frequency of

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collection, means of collection and transportation, level of service, charges and fees, and whether Discarded Materials services are to be provided by means of non-exclusive, partially exclusive, or wholly exclusive franchise, contract, license or permit, and the terms and conditions of such franchise, license, or permit.

#### **X.XX.020 Severability**

If any section, sentence, clause, or phrase of this Chapter is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions. The City Council declares that it would have passed this Chapter and each section, subsection, clause, and phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid or unconstitutional, and would have passed and adopted the same even though any parts, sections, subsections, sentences, clauses or phrases that may be held invalid had been omitted therefrom.

#### **X.XX.030 Definitions**

For the purpose of this Chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

“Agreement” means a contract entered into between the City and a service provider providing for, among other things, the award of a Franchise, payment of Franchise Fees, and procedures for the service provider’s collection, transportation, processing, and/or disposal of Discarded Materials and the setting of rates and charges for services.

“Applicable Law” means all laws, statutes, rules, regulations, guidelines, permits, actions, determinations, orders, approvals, or requirements of the United States, State of California, regional or local government authorities, agencies, boards, commissions, courts, or other bodies having applicable jurisdiction, that from time to time apply to or govern the management of Discarded Materials, or any other materials described in this Chapter.

“Bin” means a metal Container with a hinged lid and wheels, less than ten (10) cubic yards in size, for the deposit of Discarded Materials, designed to be collected with a front- or rear-loading collection vehicle.

“Cart” means a plastic Container with a hinged lid and wheels, and a capacity of twenty (20), thirty-two (32), sixty-four (64), or ninety-six (96) gallons (or similar volumes) that is serviced by an automated or semi-automated collection vehicle.

“City” means the City of Seaside a municipal corporation, and its duly authorized representatives.

“City-Authorized Service Provider” means a permittee or Franchisee authorized by the City Council which has received written approval, through an Agreement or otherwise, to collect, transport, process, or dispose of Discarded Materials within the City.

“City Manager” means the City Manager for the City of Seaside or any designee of the City Manager as being authorized to address specific issues covered by this Chapter.

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“Commercial” means of, from or pertaining to non-Residential Premises where business activity is conducted, including, but not limited to, retail sales, services, wholesale operations, manufacturing, and industrial operations, but excluding businesses conducted upon Residential property which are permitted under applicable zoning regulations and are not the primary use of the property.

“Compactor” means a mechanical apparatus that compresses materials together with the Container that holds the compressed materials or the Container that holds the compressed materials if it is detached from the mechanical compaction apparatus. Compactors include two (2) to eight (8) cubic yard Bin Compactors serviced by front-end loader collection vehicles and ten (10) to fifty (50) cubic yard Drop Box Compactors serviced by roll-off collection vehicles.

“Construction and Demolition Debris” or “C&D Debris” means discarded building materials, packaging, debris, and rubble resulting from construction, alteration, remodeling, repair or demolition operations on any pavements, excavation projects, houses, Commercial buildings, or other structures, excluding Excluded Waste.

“Container” means a receptacle used to accumulate Discarded Materials on Premises for scheduled or periodic collection. Containers may be Carts, bags, Bins, Drop Boxes, Compactors, public litter containers, or other City-approved receptacles.

“Contractor” means any person or entity holding, or required to hold, a contractor’s license of any type under Applicable Law, or who performs (whether as applicant, contractor, subcontractor or owner-builder) any construction, demolition, remodeling, or landscaping service relating to Commercial or Residential Premises in Monterey County.

“Customer” means a Person subscribing with a City-Authorized Service Provider for collection services.

“Discarded Materials” means any one or combination of Solid Waste, Recyclable Materials, Organic Materials, Salvageable Materials, C&D Debris, and/or Excluded Materials discarded by a Generator within the City.

“Drop Box” means an open-top Container with a capacity of ten (10 to forty (40) cubic yards that is serviced by a roll-off collection vehicle.

“Electronic Waste” means any discarded electronic devices and components as well as substances involved in their manufacture or use as defined under various Federal, State, local, or municipal laws, rules, orders, regulations, statutes, ordinances, codes, decrees, or requirements, as they may be amended from time to time, of any government authority regulating, relating to, or imposing liability or standards of conduct concerning any Hazardous Waste.

“Excluded Waste” means Hazardous Waste, Household Hazardous Waste, Medical Waste, Universal Waste, volatile, corrosive, radioactive and toxic substances or materials, waste that would, as a result of or upon disposal, be a violation of local, State or Federal law, regulation or ordinance, including land use restrictions or conditions, waste that cannot be disposed of in Class III landfills, waste that would present a significant risk to human health or the environment, or otherwise cause a nuisance; but not including de minimis volumes or concentrations of waste of a type and amount normally found in Residential Discarded Materials after implementation of programs for the safe collection, recycling,

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treatment, and disposal of batteries and paint in compliance with Sections 41500 and 41802 of the California Public Resources Code. Excluded Waste does not include Recyclable Materials or Organic Materials which have been properly source separated and placed by a Generator for collection by a City-Authorized Service Provider, pursuant to the City-Authorized Service Provider's Agreement with the City.

"Food Scraps" means discarded food and food-soiled materials that will decompose and/or putrefy. Food Scraps is a subset of Organic Materials.

"Franchise" means the exclusive or non-exclusive rights granted by the City Council to provide collection services to Customers in the City.

"Franchise Fee" means the fee paid by a Franchisee to City for the privilege to hold a Franchise.

"Franchisee" means the holder of a Franchise in the City.

"Franchised Discarded Materials" means those categories of Discarded Materials required to be collected or otherwise handled by a Franchisee, as described in and pursuant to a Franchise Agreement, unless exempt as described in Section X.XX.100 herein.

"Generator" means any Person whose act or process produces Discarded Materials, or whose act first causes Discarded Materials to become subject to regulation.

"Hazardous Waste" means all substances defined as hazardous waste, acutely hazardous waste, or extremely hazardous waste by the State of California in Health and Safety Code §25110.02, §25115, and §25117 or in the future amendments to or recodifications of such statutes or identified and listed as hazardous waste by the U.S. Environmental Protection Agency (EPA), pursuant to the Federal Resource Conservation and Recovery Act (42 USC §6901 et seq.), all future amendments thereto, and all rules and regulations promulgated thereunder.

"Household Hazardous Waste" or "HHW" means Hazardous Waste generated at Residential Premises within the City. HHW includes: Electronic Waste, Universal Waste, paint, stain, varnish, thinner, adhesives, auto products such as old fuel, used motor oil, used oil filters, cleaners and sprays, pesticides, fertilizers and other garden products, needles, syringes, and lancets.

"Litter" means Discarded Materials, debris, vehicle parts, and all other materials, things, or objects which if thrown, distributed by the elements, or deposited as hereinafter prohibited tends to create a public nuisance, blight or danger to the public health, safety and welfare.

"Medical Waste" means materials which are generated or produced as a result of diagnosis, treatment, or immunization of humans or animals; the production or testing of biologicals and sharps waste; laboratory waste including human or animal specimen cultures from medical and pathology laboratories; cultures and stock of infectious agents from research and industrial laboratories; waste from the production of bacteria, viruses, spores, discarded live and attenuated vaccines used in human health care or research, and discarded animal vaccines; human or animal surgery specimens or tissues; waste containing materials contaminated with excretion exudates or secretions from humans that are required to be isolated by infection control staff, the attending physician, or local health officer to protect others from highly communicable diseases; biomedical waste generated at hospitals, public or

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private medical clinics, dental offices, research laboratories, pharmaceutical industries, blood banks, mortuaries, veterinary facilities and other similar establishments that are identified in Health and Safety Code Section 25117.5 as may be amended from time to time.

“Multi-Family” means any Residential Premises, other than a Single-Family Premises, with five or more dwelling units used for Residential purposes (regardless of whether residence therein is temporary or permanent). Multi-Family is a subset of Residential.

“Organic Materials” means those materials approved by the City for collection in its organic materials collection program. Organic Materials include Yard Trimmings and Food Scraps. No Discarded Material shall be considered Organic Materials, however, unless such material is separated from Solid Waste and Recyclable Materials.

“Person” means any individual, firm, association, organization, partnership, corporation, trust, joint venture, or public entity.

“Premises” means any land or building in the City. Premises include permanent and transient human dwellings and places of accommodation, commerce, or recreation.

“Recyclable Materials” means those materials approved by the City for collection in its recyclables collection program. No Discarded Material shall be considered Recyclable Materials, however, unless such material is separated from Solid Waste and Organic Materials.

“Residential” means any property, Premises or place on which is constructed one or more buildings or other structures containing one or more dwelling units. Residential includes both Multi-Family and Single-Family Premises.

“Salvageable Materials” means Discarded Materials that may be subsequently re-used in their original form for the same or similar purpose.

“Single-Family” means any detached or attached house or residence designed or used for occupancy by one family. Single-Family may include Residential units of a duplex, tri-plex, or four-plex Residential structure. Single-Family is a subset of Residential.

“Solid Waste” means solid waste as defined in California Public Resources Code, Division 30, Part 1, Chapter 2, §40191 and regulations promulgated hereunder that this Chapter requires Generators within the City to set out for collection unless Generators elect to Self-Haul materials in accordance with this Chapter. Excluded from the definition of Solid Waste are Excluded Waste, C&D Debris, source separated Recyclable Materials, and source separated Organic Materials. Notwithstanding any provision to the contrary, Solid Waste may include de minimis volumes or concentrations of waste of a type and amount normally found in Residential Solid Waste after implementation of programs for the safe collection, recycling, treatment, and disposal of Household Hazardous Waste in compliance with Section 41500 and 41802 of the California Public Resources Code as may be amended from time to time. Solid Waste includes Salvageable Materials only when such materials are included for collection in a Solid Waste Container.

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“Universal Waste” means all wastes as defined by Title 22, Subsections 66273.1 through 66273.9 of the California Code of Regulations. These include, but are not limited to, batteries, fluorescent light bulbs, mercury switches, and Electronic Waste.

“Yard Trimmings” means those discarded plant or otherwise non-animal organic waste materials that will decompose and/or putrefy. Yard Trimmings is a subset of Organic Materials.

#### **X.XX.040 Inspection of Collection Premises**

The City Manager or their designee may visit all Premises within the City limits from time to time and examine the sanitary conditions of said Premises to determine whether the Premises is in compliance with the provisions of this Chapter. Upon notification, all Persons, including City-Authorized Service Providers, shall comply with the provisions of this Chapter.

#### **X.XX.050 Accumulation of Solid Waste**

It shall be unlawful for the owner, occupant, or manager of any Premises to allow the accumulation of any Discarded Materials in, on, or under any Premises at any time which is, or may become, a menace to health, safety, general welfare, and sanitation or a fire hazard. It shall be unlawful for the owner, occupant, or manager of any Premises to ever at any time suffer, permit, or allow any Discarded Materials of any kind to remain in, on, or under such Premises for a period exceeding that allowed by Applicable Law. Any unauthorized accumulation of Discarded Materials on any property or Premises is hereby declared an unlawful public nuisance, is hereby prohibited, and may be abated pursuant to the provisions of Chapter 8.30 (Property Maintenance) of this Code.

#### **X.XX.060 Improper Deposit of Solid Waste**

- A. It shall be unlawful for any Person to place, deposit, keep, or bury any Discarded Materials on, in, or under any Premises, as hereinafter provided. It shall be unlawful for any Person to deposit any Discarded Materials in any City sewer or plumbing fixture or pipe connected thereto, except through an approved mechanical device which shreds and grinds said material. It shall be unlawful for any Person to bury Discarded Materials.
- B. It is unlawful for any Person to place, deposit or dump, or cause to be placed, deposited or dumped in any Containers reserved for the use of any other household, business or other entity (including the general public, in the case of public litter containers), any Discarded Materials without express written permission from such household, business or other entity. Businesses and residents shall not rely on public litter containers for the deposit of materials generated at their household or business.

#### **X.XX.070 Placing Litter on Street, Sidewalk, Alley, or Public Place**

It shall be unlawful for any Person to throw, place, scatter, or deposit, or cause to be thrown, placed, scattered, or deposited, upon any street, sidewalk, alley, public right-of-way or public place in the City, any Litter, except that a property owner, occupant, tenant, Customer, or their employee may place properly containerized or packaged materials at the curbside, parkway, or alley on regularly scheduled days provided by the City-Authorized Service Provider for removal of the same. Any Litter or other Discarded Materials located in the public right of way immediately adjacent to a Premises shall be

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deemed to have originated from that Premises unless the owner thereof can prove, to the reasonable satisfaction of the City Manager, that such materials did not originate from their property. Any Litter or other Discarded Materials containing names, addresses, or other identifying information shall be deemed to have originated with the person or location identified therein.

#### **X.XX.080 Burning of Solid Waste**

It shall be unlawful for any Person to burn any Discarded Materials, or any other material described in this Chapter in or on any Commercial or Residential Premises, fire place or pit, street, alley, park, or public place within the City limits.

#### **X.XX.090 Scavenging**

It shall be unlawful for Persons other than the appropriate City-Authorized Service Provider to collect Discarded Materials placed for collection in Containers labeled for use in connection with waste management program(s) sponsored by the City or a City-Authorized Service Provider.

#### **X.XX.100 Universal Service Requirements**

A. Mandatory Subscription.

No Person shall reside, inhabit or lease to any other person Residential property, and no Person shall operate any business or lease to any other person Commercial property within the City, at any time during which Franchised Discarded Materials collection service is not being provided to the Premises by a City-Authorized Service Provider, unless exempt as provided herein. No real estate broker, service or salesperson shall arrange for such rentals without assuring that the agreement includes requirements that such services exist. The legal owner of property and the occupant of such property shall each be separately responsible for ensuring compliance with this provision.

B. Exception for Self- Haulers.

- (1) Residents or property owners may opt to haul their own Discarded Materials with the express written permission from the City Manager. Such permission shall be conditioned on the City receiving satisfactory documentation of the proper management of Discarded Materials from that Premises.
- (2) Residents or property owners who opt to haul their own Discarded Materials must comply with Applicable Law, including requirements for recycling and separation of Recyclable and/or Organic Materials, where applicable.
- (3) Residents or property owners who opt to haul their own Discarded Materials must do so at intervals determined satisfactory by the City Manager in the written exemption approval.
- (4) Residents or property owners who opt to haul their own Discarded Materials who fail to abide by the above guidelines may have their written exemption approval revoked at the discretion of the Deputy City Manager – Administrative Services.

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- (5) An administrative fee for exemption pursuant to this Section may be collected annually to offset the cost of administration of the exemption in the amount specified in the application for exemption.
- C. Temporary Exemption for Non-Occupancy.
  - (1) Upon request to the City-Authorized Service Provider, service may be placed on hold for any property currently unoccupied due to vacation or other circumstance for a period of up to thirty (30) days, provided that in any three hundred and sixty-five (365) day period, service for any property shall not be placed on hold for combined periods in excess of sixty (60) total days. Any hold period longer than thirty (30) days must be approved by the Deputy City Manager – Administrative Services. Should the Customer place any Container for collection during the period of the requested vacation hold, without previously notifying the City-Authorized Service Provider of an early end to the service suspension, the Customer shall be responsible for all charges associated with service as though service had never been suspended. Service holds as described herein may be subject to administrative charges as approved by the City.
  - (2) Upon presentation of evidence that any property is undeveloped or unoccupied, the Deputy City Manager – Administrative Services may issue a temporary exemption for as long as the qualifying circumstances exist, but not to exceed one (1) year, unless another application for exemption is made and approved.
  - (3) An administrative fee for exemption pursuant to this Section may be collected to offset the cost of administration of the exemption in the amount specified in the application for exemption.
  - (4) Decisions of the Deputy City Manager – Administrative Services are subject to appeal per Section 240.

### **X.XX.110 Recyclables and Organics Diversion Requirements**

City may make rules or policies from time to time which may require Generators or specific groups of Generators to participate in recycling related activities in order to be compliant with or otherwise support Applicable Law. Such rules or policies may include but are not limited to: requiring participation in Recyclable Materials and/or Organic Materials collection programs; requiring education of customers, employees, and visitors about recycling programs; and, requiring submittal of reports to City about recycling related activities.

### **X.XX.130 Collection – Franchise**

- A. The City may grant an exclusive or non-exclusive Franchise Agreement for Franchised Discarded Materials collection service and the operation of other programs required by Applicable Law within all or any portion of the City.
- B. A Person may not be permitted to be the Franchisee for a period exceeding twenty (20) years without the award of a subsequent Franchise Agreement being the subject of a request for proposals process to ensure that the best overall value is provided to the City, its residents and

## **MRWMD Agency Model Municipal Code – Solid Waste**

### **FINAL DRAFT**

businesses. The request for proposals process may consider numerous factors affecting the value of services including, but not necessarily limited to: the experience and/or reputation of the provider, the quality or level of service provided, the recycling services offered, and the cost of the service. There is no obligation placed on the City to select the lowest priced provider of services identified through such process if such provider does not represent the best overall value.

- C. The City may regulate, by ordinance or resolution and through the Franchise Agreement, all aspects of the service, including, but not limited to, frequency of collection, means of collection and transportation, level of services, charges, fees, and nature, location, and extent of providing such services.
- D. Low Income Senior Rates
  - i. The City, through an Agreement(s) with a Franchisee(s), shall provide a discount for low-income senior citizen Customers. Such discount shall be available for any Customer aged sixty-five (65) years or above, provided that such Customer demonstrates that they receive assistance under third party utility discount programs such as PG&E's California Alternate Rates for Energy ("CARE") ratepayer assistance program. The amount of the discount, along with the application requirements shall be documented and published by City and Franchisee(s) through the Franchise Agreement or other written policy.
  - ii. Customers receiving discounted rates prior to July 1, 2015 shall be eligible to continue receiving discounted rates, provided that the qualifying conditions for such rates continue to exist, to the reasonable satisfaction of City. City may require periodic verification that Customers receiving such discount continue to inhabit the Premises. The amount of the discount, along with the application and qualification requirements shall be documented and published by City and Franchisee(s) through the Franchise Agreement or other written policy.
- E. When a Franchise Agreement for the collection of Discarded Materials is in effect, no Person, other than employees of the Franchisee may collect, haul or transport Discarded Materials within the District, including Drop Boxes, except as set forth in the Franchise Agreement and self-haulers pursuant to Section 100 B.
- F. Any grantee of a Franchise Agreement shall pay to the City a Franchise Fee, the amount of which shall be set forth in the Franchise Agreement and approved by the City Council. The City Council shall have the right to adjust the amount or calculation of the Franchise Fee from time-to-time at any point during the term of the Franchise Agreement, subject to the procedures for adjustment described in the Franchise Agreement.
- G. No Person other than the Franchisee or other City-Authorized Service Provider, or an agent or employee thereof acting within the scope of their employment, shall tamper or meddle with, or remove items from, a Container or receptacle placed by a Generator for collection by the City or that City-Authorized Service Provider.

## **MRWMD Agency Model Municipal Code – Solid Waste**

### **FINAL DRAFT**

- H. It shall be unlawful for any Person to solicit, accept, engage or otherwise utilize Discarded Materials handling service for paid consideration by a Person not authorized to provide such service.
- I. No Person other than the Franchisee or other City-Authorized Service Provider shall offer to handle Discarded Materials or handle Discarded Materials on behalf of another in exchange for compensation in any form or amount.

### **X.XX.140 Collection – Other Authorized Collectors**

- A. The City may grant exclusive or non-exclusive Franchise(s), permit(s), and/or license(s) for Recyclable Materials collection service and the operation of other programs required by Applicable Law within all or any portion of the City. The terms of such permits or licenses shall be determined by the City. No Person other than such City-Authorized Service Providers shall offer to handle Recyclable Materials or handle Recyclable Materials on behalf of another in exchange for compensation in any form or amount. Holders of such Franchise(s), permit(s), and/or license(s) shall at all times comply with Applicable Law, as it may be amended from time to time.
- B. The City may grant exclusive or non-exclusive Franchise(s), permit(s), and/or license(s) for C&D Debris collection service and the operation of other programs required by Applicable Law within all or any portion of the City. The terms of such permits or licenses shall be determined by the City. No Person other than such City-Authorized Service Providers shall offer to handle C&D Debris or handle C&D Debris on behalf of another in exchange for compensation in any form or amount.
- C. The City may grant exclusive or non-exclusive Franchise(s), permit(s), and/or license(s) for home or site clean-out collection service and the operation of other programs required by Applicable Law within all or any portion of the City. The terms of such permits or licenses shall be determined by the City. No Person other than such City-Authorized Service Providers shall offer to handle Discarded Materials resulting from clean-out collection services or handle Discarded Materials resulting from clean-out collection services on behalf of another in exchange for compensation in any form or amount. Holders of such Franchise(s), permit(s), and/or license(s) shall at all times comply with Applicable Law, as it may be amended from time to time.
- D. It shall be unlawful for Persons, Contractors, landscapers or Drop Box haulers not in possession of a Franchise(s), permit(s), and/or license(s) for Discarded Materials collection granted by the City to remove Discarded Materials from Premises within in City unless such Discarded Materials are generated as incidental to other services performed by such Contractor, landscaper or other Person (not including agents or subcontractors to the Person providing such service).

### **X.XX.150 Collection – Discarded Materials Ownership**

- A. Upon placement of Discarded Materials in a designated collection Container, such Discarded Materials shall become the property of the City or the City-Authorized Service Provider engaged to collect such material, as determined by the City-Authorized Service Provider Agreement.

## **MRWMD Agency Model Municipal Code – Solid Waste**

### **FINAL DRAFT**

- B. It is unlawful for any Person, except for the City or a City-Authorized Service Provider, engaged to provide such service, to collect Discarded Materials from designated collection Containers.
- C. Nothing in this Chapter limits the right of any Person to sell, donate, or otherwise divert their own Discarded Materials from landfilling, except that Recyclable Materials, Organic Materials, C&D Debris, and Salvageable Materials deposited into Containers provided by City or a City-Authorized Service Provider and placed for collection shall become the property of the City or City-Authorized Service Provider as provided for in Subsection (A) above.

### **X.XX.160 Collection – Interference with Collection**

It shall be unlawful for any Person in any manner to interfere with the collection, removal, or disposal of Discarded Materials by City or a City-Authorized Service Provider.

### **X.XX.170 Collection – Vehicles**

- A. It shall be unlawful for any Person to collect, transport, or carry Discarded Materials in any vehicle which does not comply with all Applicable Laws.
- B. It shall be unlawful for any individual to discard any object directly into any vehicle owned or operated by the City or a City-Authorized Service Provider except for any City or City-Authorized Service Provider personnel, duly authorized agents, or volunteers.

### **X.XX.180 Containers – Placement of Discards**

The Person in charge of any Premises in the City may gather the Discarded Materials together and put such materials into a Container approved by the City for that Premises which can be conveniently handled by the City or a City-Authorized Service Provider. Carts, Bins, Drop Boxes, and Compactors shall be deemed acceptable for use by Customers to store Franchised Discarded Materials where approved by the City. City may approve additional or alternative Containers, or Discarded Materials bundling formats from time to time.

### **X.XX.190 Containers – Residential Premises**

Residential Containers shall be placed as follows:

- A. Carts shall be screened from view, except when placed for collection. Each Cart shall be placed for collection by 5:00 a.m. of collection day and no earlier than the preceding evening, and shall be removed by 10:00 p.m. of collection day.
- B. For purposes of this Section, “screened” means blocked from public view from the street or public right-of-way with a permanent fence, enclosure, landscaping, or other comparable facility as approved by the City Manager.
- C. All Containers shall be placed and maintained in a location readily accessible to the City and not constituting either a fire hazard or a public nuisance.

## **MRWMD Agency Model Municipal Code – Solid Waste**

### **FINAL DRAFT**

- D. Upon written notification from the City that Containers are being maintained in a hazardous or offensive condition, they shall be relocated immediately by the Customer.
- E. Failure to relocate the Containers following notice shall be unlawful.

### **X.XX.200 Containers – Commercial Premises**

All Commercial Customers shall comply with the following requirements regarding Containers and their placement:

- A. All Containers shall be placed and maintained in a location readily accessible to the City and not constituting either a fire hazard or a public nuisance.
- B. Upon written notification from the City that Containers are being maintained in a hazardous or offensive condition, they shall be relocated immediately by the Customer.
- C. Failure to relocate the Containers following notice shall be unlawful.

### **X.XX.210 Containers – Commercial Enclosures**

All Commercial Customers shall comply with the following requirements regarding Container enclosures:

- A. All Commercial Container enclosures shall have adequate space accommodations for Solid Waste, Recyclable Materials and Organic Materials Containers, in accordance with Applicable Law, and the City's Standard Plans and Specifications.
- B. All new Commercial developments must include adequate space accommodations for enclosures in accordance with Applicable Law, and are subject to a plan check process including review, at a minimum, by the City Manager.
- C. Enclosures must be located in places convenient for the removal of Discarded Materials and must be approved by the City Manager. Enclosures, including gates and gate hardware, must be maintained in good working condition, and readily accessible by the City or City-Authorized Service Provider. If an enclosure is not adequately maintained, service may be withheld until the condition is remedied to the satisfaction of the City Manager.

### **X.XX.220 Containers – Exclusive Use**

- A. It is unlawful for any Person to dump or place any material into, or to utilize, any Container without consent of the owner or Person to whom the Container has been provided by City-Authorized Service Provider.
- B. It is unlawful for any Person, without the consent of the owner or Person to whom the Container has been provided by City-Authorized Service Provider, to enter into a Container, for the purpose of salvaging or recovering any item therein or for the purpose of utilizing the Container to rest or sleep therein.

## **MRWMD Agency Model Municipal Code – Solid Waste**

### **FINAL DRAFT**

#### **X.XX.230 Prohibited Materials**

Materials not permitted to be placed in Containers for collection by the City or City-Authorized Service Provider include Excluded Waste, hot ashes, sharps, flammables, live ammunition, explosive substances, poison, hazardous chemicals, offal, animals, and similar materials. Disposal of Excluded Waste shall be performed through a licensed collection and disposal company, which complies with all Applicable Laws and regulations. No Person shall place in Containers any wearing apparel, bedding, or other material from homes or other places where highly infectious or contagious diseases have prevailed. City and City-Authorized Service Providers shall maintain a current list of prohibited materials, and shall make such list available to Generators. Generators are responsible for obtaining and reviewing such list of prohibited materials, and acting in accordance with Applicable Law.

#### **X.XX.240 Appeals to City Manager**

A Customer may appeal a decision of the Deputy City Manager - Administrative Services to the City Manager in writing to the City Manager within five (5) days of receipt of the Deputy City Manager's ruling. The written appeal must state the reason for the appeal and specify any facts or evidence in support of the request. The City Manager or designee, who may be a City hearing officer, will promptly consider the appeal and provide a written decision within ten (10) days of the filing of an appeal. The City Manager's determination will be final.



**CITY OF SEASIDE  
STAFF REPORT**

**Item No.: 9.B.**

**TO:** City Council

**FROM:** Craig Malin, City Manager

**BY:** Daphne Hodgson, Deputy City Manager Administrative Services

**DATE:** June 2, 2016

**SUBJECT: CONSIDER ADOPTION OF A RESOLUTION APPROVING  
GARBAGE COLLECTION RATES FOR FISCAL 2016-2017**

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**PURPOSE**

The purpose of this item is to give the City Council the opportunity to consider a resolution adopting proposed rate adjustments to the the 2016-2017 garbage collection rates. The proposed adjustments are: -1.9% for residential services; +0.6% for commercial customers; and +4% for roll off services.

**RECOMMENDATION**

It is recommended that the City Council adopt the attached resolution approving the proposed rate adjustments:

- -1.9% for residential services;
- +0.6% for commercial customers;
- +4% for roll off services.

**BACKGROUND**

The City of Seaside's Franchise Agreement with GreenWaste Recovery was approved by the City Council on June 19, 2014 and was effective May 1, 2015. The Agreement provides for the following, related to the adjustment of rates:

1. No change in initial rates, as proposed, until July 1, 2016.
2. Rates are to be adjusted annually throughout the term of the agreement, using various inflationary indices, actual tonnage, and changes in the tipping fees at the Monterey Regional Waste Management District, or the City or GWR may request a cost-based review two times during the term of the contract (as defined in Exhibit E2 to the Franchise agreement).
3. The City and GWR may mutually agree upon alternative approaches to structuring rates

without amendment to the agreement (Section 8.2.D)

GreenWaste Recovery submitted a proposed rates increase to the City in April. As outlined in our Franchise Contract Compliance and Management Agreement, Rob Hilton of HF&H provided a review of the proposed increases.

The review included:

A review of GWR's rate request for completeness and compliance with the procedures contained in Exhibit E1 of the Agreement.

A review of GWR's rate request for mathematical accuracy and logical consistency to determine that the rate request is mathematically correct, and that the rate request is internally consistent and that any summary schedules agree to the supporting schedules and worksheets.

Verification of the inclusion of the franchise fee calculation in the adjustment.

Verifying contract compliance with regard to:

A) The indices used in the adjustment;

B) The weighting of those indices;

C) The tip fees reported for the disposal/processing components of the rates;

D) The use of quarterly-reported tonnage data and allocations among agencies. The methodology appears reasonable and consistent with standard practices within the industry.

E) Any changes in governmental fees on the fee component of the rates.

The HF&H review has determined that the proposed rates adjustments are appropriate under the current Franchise Agreement, therefore staff is recommending the following rate adjustments:

- 1.9% for residential customers
- +0.6% for commercial customers
- +4.0% for roll off debris boxes

These proposed rates have been included in the attached resolution.

### **FISCAL IMPACT**

The fiscal impact of the proposed rate adjustments would have a minor impact to the franchise fees received by the City's General Fund.

### **ATTACHMENTS**

1. Garbage Rate Adjustment Resolution
- 

Reviewed for Submission to the  
City Council by:

**Meeting Date: June 2, 2016**



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Craig Malin, City Manager

RESOLUTION No.  
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE  
APPROVING ADJUSTMENTS TO THE MAXIMUM RATES TO BE CHARGED BY  
GREENWASTE RECOVERY EFFECTIVE JULY 1, 2016  
FOR COLLECTION OF FRANCHISED SOLID WASTE, RECYCLING, AND ORGANICS

WHEREAS, the City of Seaside (City) entered into a franchise agreement with GreenWaste Recovery, Inc. (GWR) on June 19, 2014, for solid waste, recycling, and organics collection services beginning May 1, 2015; and,

WHEREAS, Section 8.2 of the franchise agreement requires and Exhibit E1 to the franchise agreement describes the process for an annual inflationary adjustment to maximum customer rates on July 1 of each year, based on agreed-upon cost indices, changes in tipping fees at the Monterey Regional Waste Management District, and the actual tonnage of materials collected by GWR; and,

WHEREAS, the application of the formulas required by the franchise agreement result in different rate increases for each and every service level; and,

WHEREAS, consistent with the provisions of Section 8.2.C of the franchise agreement, both the City and GWR have agreed on an alternative approach that adjusts rates by the same percentage for all customers within each sector of customers, thereby preserving the current relationship and structure of the rates within each sector to one another; and,

WHEREAS, City staff has reviewed GWR's calculation of the rate adjustments and finds the calculations to be accurate and consistent with the methodology and requirements of the franchise agreement; and,

NOW THEREFORE, the City Council of the City of Seaside hereby resolves to approve an -1.9% adjustment to all single-family residential maximum rates; an 0.6% adjustment to all commercial solid waste, recycling, and organics maximum rates; and, an 4% adjustment to all roll-off maximum rates authorized to be charged by GWR under the franchise agreement, effective July 1, 2016.

PASSED AND ADOPTED by the City Council of the City of Seaside California, this 2nd day of June 2016, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

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Ralph Rubio  
Mayor of the City of Seaside

ATTEST:

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Lesley Milton  
City Clerk



**CITY OF SEASIDE  
STAFF REPORT**

Item No.: 11.A.

**TO:** City Council

**FROM:** Craig Malin, City Manager

**BY:** Daphne Hodgson, Deputy City Manager Administrative Services

**DATE:** June 2, 2016

**SUBJECT: CONDUCT A PUBLIC HEARING AND CONSIDER ADOPTION OF A RESOLUTION APPROVING THE 2016-2017 GENERAL AND OTHER FUNDS OPERATING BUDGET, CAPITAL OUTLAY BUDGET, CAPITAL IMPROVEMENT BUDGET, POSITION CONTROL LIST AND SALARY SCHEDULE, THE APPROPRIATIONS LIMIT, THE CAPITAL IMPROVEMENT PLAN, AND SET THE RESERVE AMOUNTS AND AUTHORIZE STAFF TO TAKE ACTIONS AS NECESSARY FOR BUDGET IMPLEMENTATION**

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**PURPOSE**

The purpose of this item is to give the City Council and the Successor Agency Board the opportunity to conduct a public hearing and review, discuss and consider the adoption of a resolution approving the 2016-2017 General and other funds operating budgets, capital outlay budget, capital improvement budget, position control list and salary schedule, the appropriations limit, the capital improvement plan, and set the reserve amounts and authorize staff to take actions as necessary for budget implementation. Modifications approved with this action will be incorporated into the 2016-2017 Budget prior to implementation and publication.

**RECOMMENDATION**

It is recommended that the City Council and the Successor Agency Board conduct a public hearing and adopt a resolution approving the 2016-2017 General and other funds operating budgets, capital outlay budget, capital improvement budget, position control list and salary schedule, the appropriations limit, the capital improvement plan, and set the reserve amounts and authorize staff to take actions as necessary for budget implementation including modifications also approved with the resolution.

**BACKGROUND**

**2016-2017:**

THE 2016-2017 PRELIMINARY GENERAL FUND BUDGET FOR THE CITY OF SEASIDE.  
IS BALANCED.

| <i>2016-2017 Preliminary General Fund Budget</i> |              |
|--------------------------------------------------|--------------|
| Estimated Revenues                               | \$26,910,973 |
| Projected Expenditures                           | (26,906,781) |
| Operating Surplus                                | \$4,192      |

We anticipate a continued improvement in the economy in this Preliminary Budget and therefore have estimated some revenue increases during the 2016-2017 Budget Year.

The 2016-2017 Preliminary General Fund Budget expenditures include cost saving measures across all departments that were needed to balance the budget. The budget balancing task, by department, was achieved as follows (excepting central services charges):

| <u>Department</u> | <u>2015/16</u> | <u>2016/17</u> | <u>% 15/16 to 16/17</u> |
|-------------------|----------------|----------------|-------------------------|
| Legislative       | \$ 367,308     | \$ 329,392     | 89%                     |
| City Attorney     | \$ 557,733     | \$ 409,962     | 73%                     |
| Human Resources   | \$ 636,347     | \$ 627,344     | 98%                     |
| Finance           | \$ 1,119,432   | \$ 996,300     | 89%                     |
| City Manager      | \$ 1,971,526   | \$ 1,533,860   | 77%                     |
| Recreation        | \$ 1,799,875   | \$ 1,751,747   | 97%                     |
| Resource Mgmt.    | \$ 6,388,742   | \$ 5,562,286   | 87%                     |
| Fire              | \$ 5,513,554   | \$ 5,643,014   | 102%                    |
| Police            | \$11,079,470   | \$11,348,071   | 102%                    |

Examples of budget balancing recommendations to achieve the \$4,192 operating surplus include (all recommendations in excess of \$10,000):

- \$237,112 Adjustment of personnel costs due to estimated hiring dates and other changes
- \$ 84,100 Continued 2015/16 deferral of 2<sup>nd</sup> School Resource Officer hiring to 2017/18
- \$ 68,700 Reduced consultant expenditures in Economic Development and City Manager
- \$ 68,000 Defer radio grant match to 2017/18, when funds needed (if grant awarded)
- \$ 57,700 Public Works equipment purchase deferrals
- \$ 54,500 Part-time staffing reductions in Recreation and Public Works
- \$ 45,000 Reduction of subcontracted expenditures in Public Works
- \$ 45,000 Reduction of utility expenditures due to installation of solar panels
- \$ 36,500 PD overtime reductions through scheduling management (\$550,000 remaining)

\$ 30,200 Various recreation cost savings  
 \$ 30,000 K9 purchase deferred to 2017/18  
 \$ 27,850 Various reductions in training across departments  
 \$ 27,000 Delay the purchase of software for City Clerk and Human Resources  
 \$ 25,000 LAFCO charges inadvertently budgeted twice  
 \$ 25,000 Reduced need for special counsel for human resources matters  
 \$ 21,200 Defer hiring of crime analyst (Seaside's share)  
 \$ 15,000 Reduction in marketing materials in economic development  
 \$ 14,450 Reduction in various recruitment accounts

\$912,312

**General Fund Reserves:**

The City Council has set aside reserve funds over during the last year and as of May 5, 2016 the balances were as follows (next page):

|                                  |      |                     |
|----------------------------------|------|---------------------|
| • Capital Reserve                | 103% | \$ 1,446,638        |
| • Special Reserve                | 51%  | \$ 1,445,496        |
| • Emergency Reserve              | 50%  | <u>\$ 2,113,544</u> |
| Total reserves as of May 5, 2016 | 60%  | <u>\$ 5,005,678</u> |

**2017-2018:**

THE 2017-2018 GENERAL FUND BUDGET PREVIEW INDICATES THE BUDGET IS NOT YET BALANCED.

| <i>2017-2018 General Fund Budget Preview</i> |               |
|----------------------------------------------|---------------|
| Estimated Revenues                           | \$27,308,048  |
| Projected Expenditures                       | (28,760,307)  |
| Operating Imbalance                          | (\$1,452,259) |

The major projected components of the 2017-2018 operating imbalance are continued funding of the Youth Violence Prevention Program in the amount of \$600,000 upon cessation of the Cal Grip grant, \$685,000 for estimated personnel cost increases, including salaries, PERS and health care, and the General Plan Update in the amount of \$455,000.

This imbalance will be addressed during the next year with a three pronged approach:

1. Staff will analyze and implement operational efficiencies;
2. Revenue diversification alternatives will be considered by the City Council;
3. Economic development projects moving forward.

**Appropriations Limit Calculation:**

In accordance with Proposition 13, each year the City is required to make a calculation to determine that it is not expending funds on certain items in excess of the taxes that are collected, adjusted for population changes and cost of living changes. Each prior year's Appropriations Limit is carried forward and adjusted for the adjustment factors. This calculation will be presented with the final draft of the budget prior to adoption.

**OTHER FUNDS**

In addition to the General Fund, the budget includes funds from a range of restricted sources that are used to provide specific services, including funds from the Federal Community Development Act (CDBG); Gas Tax; Storm Water Maintenance Fund; and the Seaside Municipal Water System (Water Fund).

Community Development Block Grant (CDBG) Fund:

**The revenues in this fund come from grants from the Federal Community Development Act. CDGB funds are restricted to the revitalization of low and moderate-income areas of the City. In addition, the City of Seaside CDBG Fund receives income from the Embassy Suites rental and principal and interest income from several loan programs. Estimated revenues for 2016-2017 are \$599,822.**

CDBG expenditures for 2016-2017 are budgeted to be \$599,822. The funds are budgeted for public service programs, debt repayment and other community service related expenditures.

**Gas Tax Funds:**

Gas tax funds are collected by the State from gas sales. They are then distributed by the State to cities and counties based on population. Gas Tax revenues are estimated to be \$698,315 during the 2016-2017 budget year. Gas tax fund expenditures are projected to be \$1,456,846 for the 2016-2017 year. The cost of street maintenance requires the General Fund to transfer approximately \$758,531 in 2016-2017 to cover the difference between funding received from the State and the costs of street maintenance.

**Storm Water Maintenance Fund:**

This fund was established to account for revenues and expenditures related to the operation and maintenance of the City's storm drain and storm water management system. Approximately \$633,200 has been budgeted from the General Fund to cover Storm Water costs is 2016-2017.

**Water Fund:**

The Water Fund receives revenues from user charges based on water usage. All expenditures for the operation of the water system including maintenance, capital outlay, debt service, and depreciation are charged to this fund. The Water Fund budgeted expenditures are \$1,108,302. The water receipts are estimated to be \$660,000 for the 2016-2017 budget year.

**FISCAL IMPACT**

**ATTACHMENTS**

1. 2016-2017 Budget Adoption Resolution
- 

Reviewed for Submission to the  
City Council by:



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Craig Malin, City Manager

## **RESOLUTION NO.**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE AND THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SEASIDE ADOPTING THE ANNUAL OPERATING BUDGET, OTHER FUNDS BUDGETS, THE CAPITAL OUTLAY BUDGET, THE CAPITAL IMPROVEMENT BUDGET AND FIVE YEAR PLAN, THE POSITION CONTROL LIST AND SALARY SCHEDULE, THE ANNUAL APPROPRIATIONS LIMIT, AND THE RESERVE BALANCES OF THE CITY OF SEASIDE FOR THE FISCAL YEAR 2016-2017 AND AUTHORIZING ACTIONS AS NECESSARY FOR BUDGET IMPLEMENTATION**

**WHEREAS**, the City Council of the City of Seaside and the Agency Board of the Successor Agency to the Redevelopment Agency of the City of Seaside has considered the Proposed 2016-2017 Annual Operating Budget, Other Funds Budgets, Capital Outlay Budget, Capital Improvement Budget and Plan, the Position Control List and Salary Schedule, the Annual Appropriations Limit, and the Reserve Balances; and

**WHEREAS**, the City Council and the Agency Board has reviewed the aforementioned documents and made desired modifications; and

**WHEREAS**, the City Council and the Agency Board is required to adopt a balanced budget in which total appropriations do not exceed estimated revenues and/or other available funds; and

**WHEREAS**, the City Council is required to adopt an Annual Appropriations Limit and Reserve Balances.

**NOW, THEREFORE BE IT RESOLVED**, that the City Council and the Agency Board of the City of Seaside adopts the following:

1. The 2016-2017 General Fund Operating Budget, as may be modified;
2. The 2016-2017 Other Funds Budgets, as may be modified;
3. The 2016-2017 Capital Outlay Budget, as may be modified;
4. The 2016-2017 Capital Improvement Budget, as may be modified and the 2016-2017 through 2021-2022 Capital Improvement Plan;
5. The 2016-2017 Position Control List and Salary Schedule;
6. Personnel costs are appropriated with the following restrictions: a) Authorized positions are limited to the positions approved and the funds appropriated for the approved positions; b) The City Manager may authorize filling vacant, approved positions, as necessary, restricted to the funds available.
7. The City Manager may approve appropriation transfers of \$10,000 or less. Transfers in excess of \$10,000 must be authorized by the City Council. Transfers may not exceed the amount appropriated to each Department.

8. Authorize other actions as necessary to implement the 2016-2017 Budget.
9. The Deputy City Manager - Administrative Services shall make any modifications authorized by the City Council to the 2016-2017 Budget prior to publication. The 2016-2017 Adopted Budget will be published as required by the Municipal Code and City Ordinance.
10. The appropriations limit for the Fiscal Year 2016-2017, in accordance with Article XIII B of the California State Constitution, calculated as follows:

2016-2017 Appropriations Limit Adjustment Factors:

|                                        |        |
|----------------------------------------|--------|
| Increase in Per Capita Personal Income | 1.0537 |
| Population Change (City factor)        | 1.0564 |

|                                               |              |
|-----------------------------------------------|--------------|
| 2016-2017 Appropriations Limit                | \$32,728,403 |
| 2016-2017 Appropriations Subject to the Limit | \$23,089,672 |
| 2016-2017 Limit in Excess of Appropriations   | \$ 9,638,731 |

13. In accordance with Section 3.12 of the City of Seaside Municipal Code and Government Accounting Standard #54, the City Council is required to set Reserve amounts each fiscal year. The following is a proposed distribution of Reserves:

|                                                        |                    |
|--------------------------------------------------------|--------------------|
| Capital Reserve-Committed (5% per Code, actual 103%)   | \$1,446,638        |
| Special Reserve-Committed (10% per Code, actual 51%)   | \$1,445,496        |
| Emergency Reserve-Committed (15% per Code, actual 51%) | <u>\$2,113,544</u> |
| Total committed reserves at year end                   | <u>\$5,005,678</u> |

**PASSED AND ADOPTED** at a meeting of the City Council of the City of Seaside and the Agency Board of the Successor Agency to the Redevelopment Agency of the City of Seaside duly held on the 2nd day of June, 2016 by the following vote:

AYES: COUNCIL/BOARD MEMBERS:  
NOES: COUNCIL/BOARD MEMBERS:  
ABSENT: COUNCIL/BOARD MEMBERS:  
ABSTAIN: COUNCIL/BOARD MEMBERS:

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Ralph Rubio, Mayor/Chair  
City of Seaside and Successor Agency to the  
Redevelopment Agency of the City of Seaside

ATTEST:

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Lesley Milton  
City Clerk - City of Seaside  
Agency Secretary - Successor Agency to the Redevelopment Agency of the City of Seaside



**CITY OF SEASIDE  
STAFF REPORT**

**Item No.: 13.A.**

**TO:** City Council

**FROM:** Craig Malin, City Manager

**BY:** Daphne Hodgson, Deputy City Manager Administrative Services

**DATE:** June 2, 2016

**SUBJECT: REVIEW, DISCUSS, CONDUCT A PUBLIC HEARING,  
AND CONSIDER ADOPTION OF A RESOLUTION TO APPROVE  
THE PROPOSED 2016-2017 FEE SCHEDULE**

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**PURPOSE**

The purpose of this item is to give the City Council the opportunity to review and adopt the attached resolution approving the 2016-2017 Proposed Fee Schedule for the City of Seaside.

**RECOMMENDATION**

It is recommended that the City Council review the Proposed 2016-2017 Fee Schedule and adopt the attached resolution approving the proposed fees. Each fee can be adopted as proposed, adopted as modified by the City Council, or not adopted.

**BACKGROUND**

On February 20, 2014 the City Council adopted ordinance 1013, establishing guidelines for the future increases in charges for the cost of services. Annually, fees will be adjusted by the San Francisco-Oakland-San Jose (Bay Area) Urban Wage Earners and Clerical Workers Consumer Price Index (CPI-W) and may be passed with resolution.

The CPI increase from April 2015 to April 2016 is 2.6%. The attached fee schedule includes this increase. Departments have reviewed the schedule. There are two recreation fees that were not increased by the CPI. The fee for Day Camp was held at the 2015-2016 rate to ensure the access to this program for everyone and to be sure the program was filled up. In addition the program for Senior Lunch for non-City residents was reduced by \$1.00 because that is the Meals on Wheels charge for everyone.

**FISCAL IMPACT**

Anticipated revenues from fee collections have been included the 2016-2017 Proposed Budget.

**ATTACHMENTS**

1. 2016-2017 Fee Resolution
  2. 2016-2017 Proposed Fee Schedule
- 

Reviewed for Submission to the  
City Council by:



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Craig Malin, City Manager

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE ADOPTING  
THE 2016-2017 FEE SCHEDULE OF THE CITY OF SEASIDE**

**WHEREAS**, the City Council of the City of Seaside has considered the Proposed 2016-2017 Fee Schedule; and

**WHEREAS**, the City Council has made any desired modifications to the Proposed 2016-2017 Fee Schedule.

**NOW, THEREFORE BE IT RESOLVED**, that the City Council of the City of Seaside adopts the 2016-2017 Fee Schedule. Fee increases will be effective July 1, 2016.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside duly held on the 2nd day of June, 2016 by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

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Ralph Rubio, Mayor  
City of Seaside

ATTEST:

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Lesley Milton, City Clerk  
City of Seaside

**CITY OF SEASIDE**  
**MASTER FEE SCHEDULE AS OF 7/1/2016**

**CREDIT CARDS NOT ACCEPCTED FOR DEVELOPER DEPOSITS OR TRANSIENT OCCUPANCY TAX**

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**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF FINANCE & CITY CLERK FEES**

1.026

| <b>ADMINISTRATIVE SERVICES DEPARTMENT FEES</b> |                                                             | <b>15/16 Fee</b>                    | <b>16/17 Proposed<br/>(2.6%)</b>    |
|------------------------------------------------|-------------------------------------------------------------|-------------------------------------|-------------------------------------|
| <b>FINANCE</b>                                 |                                                             |                                     |                                     |
|                                                | Business License Application Fee                            | \$ 13                               | \$ 13                               |
|                                                | Business License Schedule of License Fees                   | Municipal Code<br>5.04.20 - 5.04.10 | Municipal Code<br>5.04.20 - 5.04.10 |
|                                                | Mailing List (per page)                                     | .10 + cost of labels                | .10 + cost of labels                |
|                                                | City Budget-Paper                                           | \$ 52                               | \$ 53                               |
|                                                | Bingo Permit                                                | \$ 52                               | \$ 53                               |
|                                                | Delinquent Invoice-1st Notice                               | \$ 5                                | \$ 5                                |
|                                                | Delinquent Invoice-2nd Notice                               | \$ 10                               | \$ 10                               |
|                                                | Returned Check-1st                                          | \$ 27                               | \$ 28                               |
|                                                | Returned Check-2nd                                          | \$ 32                               | \$ 33                               |
| <b>CITY CLERK</b>                              |                                                             |                                     |                                     |
|                                                | Public Record Copies - standard 8.5" x 11", black and white | 0.10                                | \$ 0.10                             |
|                                                | Public Record Copies - Color or non-standard sizes          | cost of duplication                 | cost of duplication                 |
|                                                | Mailing copy of requested document or CD                    | Cost of duplication<br>plus postage | Cost of duplication<br>plus postage |
|                                                | City Council Agenda mailing subscription (annual)           | \$ 26                               | \$ 27                               |
|                                                | City Council Agenda Packet (per packet)                     | \$ 16                               | \$ 16                               |
|                                                | Records on CD                                               | \$ 5                                | \$ 5                                |
|                                                | Notary Fee (State Code)                                     | \$ 10                               | \$ 10                               |

CITY OF SEASIDE  
 RESOURCE MANAGEMENT - Building Plan Review and Inspection

1.026

| Service                                                                                                                | Fee         | 15/16 Fee                                                     | 16/17 Proposed (2.6%)                                         |
|------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------------------------------------|---------------------------------------------------------------|
| <b>BUILDING DIVISION FEES</b>                                                                                          |             |                                                               |                                                               |
| <b>ADMINISTRATIVE CITATIONS</b>                                                                                        |             |                                                               |                                                               |
| First Offense                                                                                                          |             | \$ 262                                                        | \$ 269                                                        |
| Repeated Violations                                                                                                    |             | \$ 524                                                        | \$ 538                                                        |
| <b>Work with out a Permit-Investigative Fee</b>                                                                        |             |                                                               |                                                               |
|                                                                                                                        |             | Equal to Permit Fee-not to exceed \$500                       | Equal to Permit Fee-not to exceed \$500                       |
| Notice of Violation Recordation Fee                                                                                    |             | \$ 250                                                        | \$ 257                                                        |
| Notice of Violation Expungement Fee                                                                                    |             | \$ 250                                                        | \$ 257                                                        |
| New Address/Address Change                                                                                             |             | \$ 114                                                        | \$ 117                                                        |
| AB717 Training Fee                                                                                                     |             |                                                               |                                                               |
| Certified Access Specialist (CASP) Plan Review Fee                                                                     |             | Cost                                                          | Cost                                                          |
| <b>MINOR COMMERCIAL AND RESIDENTIAL IMPROVEMENT PROJECTS</b>                                                           |             |                                                               |                                                               |
| Application for Unreasonable Hardship Exceptions to Disabled Access Requirements (2 hour minimum)                      | per hour    | \$ 999                                                        | \$ 1,025                                                      |
| Application Request for Substitution of Alternate Materials or Method (2 hour Minimum)                                 | per hour    | \$ 999                                                        | \$ 1,025                                                      |
| Board of Appeal Hearing Fee                                                                                            | each        | Based on type of use, type of construction and square footage | Based on type of use, type of construction and square footage |
| Building-like Structures - Misc. Structures (ie, tanks, towers, silos, storage racks, etc.)                            | each        | Based on type of use, type of construction and square footage | Based on type of use, type of construction and square footage |
| Canopy / Awning                                                                                                        | per project | \$ 999                                                        | \$ 1,025                                                      |
| Cellular Tower / Antenna                                                                                               |             | \$ -                                                          | \$ -                                                          |
| Attached                                                                                                               | each        | \$ 2,996                                                      | \$ 3,074                                                      |
| Detached                                                                                                               | each        | \$ 2,996                                                      | \$ 3,074                                                      |
| Equipment Shelter                                                                                                      | each        | \$ 1,498                                                      | \$ 1,537                                                      |
| Certification of Record                                                                                                | each        | \$ 999                                                        | \$ 1,025                                                      |
| Commercial Accessibility Upgrade                                                                                       | each        | \$ 999                                                        | \$ 1,025                                                      |
| Commercial Coach Installation                                                                                          | each        | \$ 999                                                        | \$ 1,025                                                      |
| Deck or Patio (Covered) - Install/Replace/Repair                                                                       |             | Based on type of use, type of construction and square footage | Based on type of use, type of construction and square footage |
| Engineered, first 300 s.f.                                                                                             | per project |                                                               |                                                               |
| each additional 300 s.f.                                                                                               | per project |                                                               |                                                               |
| Non-engineered, first 300 s.f.                                                                                         | per project |                                                               |                                                               |
| each additional 300 s.f.                                                                                               | per project |                                                               |                                                               |
| Deck or Patio (Uncovered) - Install/Replace/Repair                                                                     |             |                                                               |                                                               |
| Engineered, first 300 s.f.                                                                                             | per project |                                                               |                                                               |
| each additional 300 s.f.                                                                                               | per project |                                                               |                                                               |
| Non-engineered, first 300 s.f.                                                                                         | per project |                                                               |                                                               |
| each additional 300 s.f.                                                                                               | per project |                                                               |                                                               |
| Deferred Submittal                                                                                                     | per project |                                                               |                                                               |
| Demolition                                                                                                             | per project | \$ 236                                                        | \$ 242                                                        |
| Dry rot/Termite Repair                                                                                                 | per project | \$ 236                                                        | \$ 242                                                        |
| Fence or Non-Engineered Wall                                                                                           | per project | \$ 236                                                        | \$ 242                                                        |
| Fireplace Retrofit / Chimney Repair                                                                                    | per project | \$ -                                                          | \$ -                                                          |
| Flag, Light, or Sign Pole - Install / Replace                                                                          | per project | \$ 999                                                        | \$ 1,025                                                      |
| Foundation Repair / Replace (includes piles, piers, or foundation-only systems under existing or partial construction) | per project | \$ 1,997                                                      | \$ 2,049                                                      |
| Greenhouse or Solarium                                                                                                 |             | \$ -                                                          | \$ -                                                          |
| < 200 sq ft                                                                                                            | per project | \$ 999                                                        | \$ 1,025                                                      |
| 200 - 1,000 sq ft                                                                                                      | per project | \$ 1,997                                                      | \$ 2,049                                                      |
| > 1,000 sq ft                                                                                                          | per project | \$ 2,497                                                      | \$ 2,562                                                      |

| Service                                                                                                                                                                                                                                                           | Fee         | 15/16 Fee           | 16/17 Proposed (2.6%) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------|-----------------------|
| Minor Repairs (for items otherwise not listed, for the purpose of reconstruction, renewal, or maintenance of any part of an existing structure - requiring not more than two inspections)<br><b>(Includes Mechanical equipment with structural modifications)</b> | per project | \$ 236              | \$ 242                |
| Outsourced Plan Review Processing Fee                                                                                                                                                                                                                             | per hour    | \$ 499              | \$ 512                |
| Partition                                                                                                                                                                                                                                                         | per project | \$ 236              | \$ 242                |
| Pools and Spas - Commercial                                                                                                                                                                                                                                       |             |                     | \$ -                  |
| Pool & Spa Combo                                                                                                                                                                                                                                                  | per project | \$ 1,997            | \$ 2,049              |
| Pool - New Install                                                                                                                                                                                                                                                | per project | \$ 1,997            | \$ 2,049              |
| Pool - Remodel                                                                                                                                                                                                                                                    | per project | \$ 999              | \$ 1,025              |
| Spa - New Install                                                                                                                                                                                                                                                 | per project | \$ 999              | \$ 1,025              |
| Pools and Spas - Residential - Above Ground                                                                                                                                                                                                                       |             | \$ 157              | \$ 161                |
| Registration of Abandoned Property                                                                                                                                                                                                                                |             | \$ 52               | \$ 53                 |
| Re-Plastering, or Wet Sand Blasting                                                                                                                                                                                                                               |             | \$ -                | \$ -                  |
| < 20 sq ft                                                                                                                                                                                                                                                        | per project | \$ 749              | \$ 768                |
| 20 - 200 sq ft                                                                                                                                                                                                                                                    | per project | \$ 749              | \$ 768                |
| > 200 sq ft                                                                                                                                                                                                                                                       | per project | \$ 749              | \$ 768                |
| Re-Roof: \$157 for 1st 10 Squares. Add \$75 for each additional Squares                                                                                                                                                                                           |             | \$ 157              | \$ 161                |
| Retaining Wall                                                                                                                                                                                                                                                    |             | \$ -                | \$ -                  |
| Engineered                                                                                                                                                                                                                                                        | per project | \$ 315              | \$ 323                |
| Non-Engineered                                                                                                                                                                                                                                                    | per project | \$ 236              | \$ 242                |
| Seismic Retrofit                                                                                                                                                                                                                                                  |             | \$ -                | \$ -                  |
| < 5,000 Sq Ft                                                                                                                                                                                                                                                     | per project | \$ 2,247            | \$ 2,305              |
| > 5,000 Sq Ft.                                                                                                                                                                                                                                                    | per project | \$ 3,246            | \$ 3,330              |
| Stair Repair / Replace                                                                                                                                                                                                                                            | per project | \$ 236              | \$ 242                |
| Siding / Stucco                                                                                                                                                                                                                                                   | per project | \$ 236              | \$ 242                |
| Sign                                                                                                                                                                                                                                                              |             | \$ -                | \$ -                  |
| Non-Illuminated                                                                                                                                                                                                                                                   | per project | \$ 157              | \$ 161                |
| Illuminated                                                                                                                                                                                                                                                       | per project | \$ 157              | \$ 161                |
| Monument                                                                                                                                                                                                                                                          | per project | \$ 999              | \$ 1,025              |
| Solar / PV System -                                                                                                                                                                                                                                               |             | \$ -                | \$ -                  |
| Residential Permit and Inspection-\$500 plus \$15 per kilowatt for each above 15kw                                                                                                                                                                                | per project | Variable            | Variable              |
| Non-Residential and commercial-\$1,000 plus \$7 per kilowatt for each kilowatt between 51kw and 250 kw, plus \$5 for every kilowatt above 250 kw                                                                                                                  | per project | Variable            | Variable              |
| Substandard Structure Inspection (includes code enforcement report)                                                                                                                                                                                               | per project | \$ 999              | \$ 1,025              |
| Certificate of Occupancy                                                                                                                                                                                                                                          |             | \$ 172              | \$ 176                |
| Temporary Certificate of Occupancy                                                                                                                                                                                                                                | per project | 171 + deposit       | 176 + deposit         |
| Trailer Coach Tiedown Inspection                                                                                                                                                                                                                                  | per project | \$ 999              | \$ 1,025              |
| <b>Garage Door Replacement</b>                                                                                                                                                                                                                                    |             | \$ 157              | \$ 161                |
| Window / Door - Non-Structural                                                                                                                                                                                                                                    |             | \$ -                | \$ -                  |
| First 10 windows / doors                                                                                                                                                                                                                                          | per project | \$ 236              | \$ 242                |
| each add'l 10 windows/doors                                                                                                                                                                                                                                       | per project | \$ 79               | \$ 81                 |
| Window / Door - Structural                                                                                                                                                                                                                                        |             | \$ -                | \$ -                  |
| First 10 windows / doors                                                                                                                                                                                                                                          | per project | \$ 315              | \$ 323                |
| each add'l 10 windows/doors                                                                                                                                                                                                                                       | per project | \$ 105              | \$ 108                |
| Additional Plan Check required in excess of standard                                                                                                                                                                                                              | per hour    | \$ 236/Hour Minimum | \$ 243/Hour Minimum   |
| Additional Inspection required in excess of standard / ReInspection                                                                                                                                                                                               | per hour    | \$ 236/Hour Minimum | \$ 243/Hour Minimum   |
| Plan Check outside of normal business hours or applicant requested fast-tracking (3 hour minimum)                                                                                                                                                                 | per hour    | \$ 1,498            | \$ 1,537              |
| Plan Check outside of normal business hours or applicant requested fast-tracking (4 hour minimum)                                                                                                                                                                 | per hour    | \$ 1,997            | \$ 2,049              |
|                                                                                                                                                                                                                                                                   |             | \$ -                | \$ -                  |
| <b>MECHANICAL, PLUMBING, AND ELECTRICAL PERMITS</b> (Not associated with an existing building permit)                                                                                                                                                             |             | \$ -                | \$ -                  |
|                                                                                                                                                                                                                                                                   |             | \$ -                | \$ -                  |
| Plan Review                                                                                                                                                                                                                                                       | per hour    | \$ 499              | \$ 512                |
| Other Mechanical, Plumbing, or Electrical Inspections not otherwise listed below                                                                                                                                                                                  | per hour    | \$ 236              | \$ 242                |
|                                                                                                                                                                                                                                                                   |             | \$ -                | \$ -                  |
| <b>Mechanical Permit Fees</b>                                                                                                                                                                                                                                     |             | \$ -                | \$ -                  |
| Install/Relocate each forced air or gravity-type furnace or burner (including attached ducts and vents)                                                                                                                                                           |             | \$ 315              | \$ 323                |

| Service                                                                                                                                                                                                                                                                                                                                                                                            | Fee | 15/16 Fee                          | 16/17 Proposed (2.6%)              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------------------------------------|------------------------------------|
| Repair/alteration/addition to each heating appliance, refrigeration unit, cooling unit, absorption unit or each heating, cooling, absorption or evaporative cooling system, including installation of controls regulated by code.                                                                                                                                                                  |     | \$27/each w/<br>\$236 Minimum      | \$28/each w/ \$243 Minimum         |
| Install, relocate each boiler or compressor, up to and including 3 HP, or each absorption system up to and including 100,000 Btu/hr                                                                                                                                                                                                                                                                |     | \$ 419                             | \$ 430                             |
| Each air-handling unit, including attached ducts. (Note: this fee shall not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler, or absorption unit for which a permit is required elsewhere                                                                                                                                       |     | \$ 419                             | \$ 430                             |
| Each ventilation system which is not a portion of any heating or air conditioning system authorized by a permit.                                                                                                                                                                                                                                                                                   |     | \$ 1,248                           | \$ 1,280                           |
| Residential - installation of each hood which is served by mechanical exhaust, including the ducts for such hood                                                                                                                                                                                                                                                                                   |     | \$ 236                             | \$ 242                             |
| Commercial - installation of each hood which is served by mechanical exhaust, including the ducts for such hood                                                                                                                                                                                                                                                                                    |     | \$ 2,746                           | \$ 2,817                           |
| Each appliance or piece of equipment regulated by this code but not classed in other appliance categories, or for which no other fee is listed in the code                                                                                                                                                                                                                                         |     | \$ 236                             | \$ 242                             |
|                                                                                                                                                                                                                                                                                                                                                                                                    |     | \$ -                               | \$ -                               |
| <b>Plumbing and Gas Permit Fees</b>                                                                                                                                                                                                                                                                                                                                                                |     |                                    |                                    |
| Each plumbing fixture or trap or set of fixtures on one trap (including water, drainage, piping, and backflow protection therefore)                                                                                                                                                                                                                                                                |     | \$27/each w/<br>\$236 Minimum      | \$28/each w/ \$243 Minimum         |
| Each building sewer                                                                                                                                                                                                                                                                                                                                                                                |     | \$ 236                             | \$ 242                             |
| Each water heater and/or vent                                                                                                                                                                                                                                                                                                                                                                      |     | \$ 157                             | \$ 161                             |
| Installation, alteration, or repair of wall heater                                                                                                                                                                                                                                                                                                                                                 |     | \$ 157                             | \$ 161                             |
| Each industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps                                                                                                                                                                                                                                                |     | \$ 1,498                           | \$ 1,537                           |
| Installation, alteration, or repair of water piping and/or water treating equipment                                                                                                                                                                                                                                                                                                                |     | \$ 236 - For single line           | \$ 243 - For single line           |
| Installation, alteration, or repair of gas piping and/or gas treating equipment                                                                                                                                                                                                                                                                                                                    |     | \$ 236 - For single line           | \$ 243 - For single line           |
| Repair or alteration of drainage or vent piping                                                                                                                                                                                                                                                                                                                                                    |     | \$ 236 - For single line           | \$ 243 - For single line           |
|                                                                                                                                                                                                                                                                                                                                                                                                    |     | \$ 314 - For multiple lines        | \$ 323 - For multiple lines        |
| Each lawn sprinkler system on any one meter, including backflow protection devices                                                                                                                                                                                                                                                                                                                 |     | \$ 236                             | \$ 242                             |
| Backflow devices not included in other fee services (e.g., building sewer) each unit                                                                                                                                                                                                                                                                                                               |     | \$ 236                             | \$ 242                             |
| Gas test                                                                                                                                                                                                                                                                                                                                                                                           |     | \$ 157                             | \$ 161                             |
| Sewer lateral test                                                                                                                                                                                                                                                                                                                                                                                 |     | \$ 236                             | \$ 242                             |
|                                                                                                                                                                                                                                                                                                                                                                                                    |     |                                    |                                    |
| <b>Electrical Permit Fees</b>                                                                                                                                                                                                                                                                                                                                                                      |     |                                    |                                    |
| <b>Temporary Power Service</b>                                                                                                                                                                                                                                                                                                                                                                     |     |                                    |                                    |
| Temporary service power pole or pedestal, including all pole or pedestal-mounted receptacle outlets and appurtenances                                                                                                                                                                                                                                                                              |     | \$236 - If not incl. w/ new permit | \$243 - If not incl. w/ new permit |
| Temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lighting, Christmas tree sales lots, etc.                                                                                                                                                                                                                                           |     | \$ 236                             | \$ 242                             |
| 15 or 20 amp - each 10 circuits                                                                                                                                                                                                                                                                                                                                                                    |     | \$ 236                             | \$ 242                             |
| 25 to 40 amp circuits                                                                                                                                                                                                                                                                                                                                                                              |     | \$ 749                             | \$ 768                             |
| 50 to 175 amp circuits                                                                                                                                                                                                                                                                                                                                                                             |     | \$ 749                             | \$ 768                             |
|                                                                                                                                                                                                                                                                                                                                                                                                    |     | \$ -                               | \$ -                               |
| <b>Receptacle, Switch and Lighting Outlets</b>                                                                                                                                                                                                                                                                                                                                                     |     | \$ -                               | \$ -                               |
| Receptacle, switch and lighting outlets at which current is used or controlled, except services, feeders and meters                                                                                                                                                                                                                                                                                |     | \$ -                               | \$ -                               |
| Each 10 (or portion thereof)                                                                                                                                                                                                                                                                                                                                                                       |     | \$ 236                             | \$ 242                             |
|                                                                                                                                                                                                                                                                                                                                                                                                    |     |                                    |                                    |
| <b>Residential Appliances</b>                                                                                                                                                                                                                                                                                                                                                                      |     |                                    |                                    |
| Fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens, counter mounted cooking tops, electric ranges, self-contained room console or through-wall air conditioners, space heaters, food waste grinders, dishwashers, washing machines, water heaters, clothes dryers, or other motor-operated appliances not exceeding one horsepower (HP) in rating. |     | \$10 each w/<br>\$153 Minimum      | \$10.30 each w/<br>\$157 Minimum   |
| <b>Non-residential Appliances</b>                                                                                                                                                                                                                                                                                                                                                                  |     |                                    |                                    |
| Residential appliances and self-contained factory-wired nonresidential appliances, including medical and dental devices, food, beverage, and ice cream cabinets; illuminated show cases, drinking fountains, vending machines, laundry machines, or other                                                                                                                                          |     | \$21 each w/<br>\$236 Minimum      | \$21.60 each w/<br>\$243 Minimum   |

| Service                                                                                                                                                                                                                                                    | Fee | 15/16 Fee                  | 16/17 Proposed<br>(2.6%)   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----------------------------|----------------------------|
| <b>Power Apparatus</b>                                                                                                                                                                                                                                     |     |                            |                            |
| Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus, as follows: Note: these fees include all switches, circuit break  |     | \$ 236                     | \$ 242                     |
| <b>Busways</b>                                                                                                                                                                                                                                             |     |                            |                            |
| Trolley and plug-in-type busways - each 100 l.f. or fraction thereof (An additional fee will be required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in type busways. No fee is required for portable tools. |     | \$236 for each<br>100 feet | \$243 for each 100<br>feet |
| <b>New Services or Additional Panels</b>                                                                                                                                                                                                                   |     |                            |                            |
| Services Note: An additional fee may apply (underground) or (overhead) to Power Company for reconnection or upgrade of any service                                                                                                                         |     | \$ 236                     | \$ 242                     |
| 600 volts or less and not over 200 amperes in rating                                                                                                                                                                                                       |     | \$ 236                     | \$ 242                     |
| 600 volts or less and over 200 amperes in rating                                                                                                                                                                                                           |     | \$ 315                     | \$ 323                     |
| 600 volts or over 1,000 amperes in rating                                                                                                                                                                                                                  |     | \$ 236                     | \$ 242                     |
| <b>Miscellaneous Apparatus, Conduits, and Conductors</b>                                                                                                                                                                                                   |     | \$ -                       | \$ -                       |
| Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is set forth. (This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs) |     | \$ 236                     | \$ 242                     |
|                                                                                                                                                                                                                                                            |     | \$ -                       | \$ -                       |
| <b>Plan review</b>                                                                                                                                                                                                                                         |     | \$ -                       | \$ -                       |
| Hourly Rate                                                                                                                                                                                                                                                |     | \$ 236                     | \$ 242                     |
| 90 Day Plan Review Extension                                                                                                                                                                                                                               |     | 25% Original Fee           | 25% Original Fee           |

| Occupancy Type and Class                                                                                                                                                                                                                                               | Fee Unit    | Fire Rating Type I, II |                                  | Fire Rating Type IIA, III, IVA |                                  | Fire Rating Type IIB, IIB, IV, VB |                                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------|----------------------------------|--------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                                                                                                                                                                                        |             | Base Cost              | Cost Per S.F. Between Thresholds | Base Cost                      | Cost Per S.F. Between Thresholds | Base Cost                         | Cost Per S.F. Between Thresholds |
|                                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| <b>LEVEL OF EFFORT</b>                                                                                                                                                                                                                                                 |             | <b>1.5</b>             |                                  | <b>1.25</b>                    |                                  | <b>1</b>                          |                                  |
| <b>Commercial Uses - Structural (All newly constructed, added, or structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, S or other commercial occupancies not specifically addressed elsewhere in this Fee Sch</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 500                                                                                                                                                                                                                                                                    | per project | \$ 4,238.02            | \$ 0.94                          | \$ 2,825.35                    | \$ 0.63                          | \$ 2,260.28                       | \$ 0.50                          |
| 2,000                                                                                                                                                                                                                                                                  | per project | \$ 5,650.05            | \$ 1.57                          | \$ 3,766.70                    | \$ 1.05                          | \$ 3,013.36                       | \$ 0.84                          |
| 5,000                                                                                                                                                                                                                                                                  | per project | \$ 10,357.47           | \$ 1.32                          | \$ 6,904.98                    | \$ 0.88                          | \$ 5,523.98                       | \$ 0.70                          |
| 10,000                                                                                                                                                                                                                                                                 | per project | \$ 16,952.12           | \$ 0.75                          | \$ 11,301.42                   | \$ 0.50                          | \$ 9,041.13                       | \$ 0.40                          |
| 25,000                                                                                                                                                                                                                                                                 | per project | \$ 28,252.21           | \$ 1.13                          | \$ 18,834.81                   | \$ 0.75                          | \$ 15,067.85                      | \$ 0.60                          |
| <b>Commercial Residential and Multifamily Residential Uses - (All newly constructed, added, or structurally remodeled space for residential occupancies classified as CBC Group R (except R-3), or other residential occupancies not specifically addressed elsewh</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 1,000                                                                                                                                                                                                                                                                  | per project | \$ 5,650.05            | \$ 0.71                          | \$ 3,766.70                    | \$ 0.47                          | \$ 3,013.36                       | \$ 0.38                          |
| 5,000                                                                                                                                                                                                                                                                  | per project | \$ 8,476.06            | \$ 0.85                          | \$ 5,650.71                    | \$ 0.57                          | \$ 4,520.57                       | \$ 0.45                          |
| 10,000                                                                                                                                                                                                                                                                 | per project | \$ 12,714.26           | \$ 0.44                          | \$ 8,476.17                    | \$ 0.29                          | \$ 6,780.94                       | \$ 0.23                          |
| 50,000                                                                                                                                                                                                                                                                 | per project | \$ 30,134.89           | \$ 0.30                          | \$ 20,089.93                   | \$ 0.20                          | \$ 16,071.94                      | \$ 0.16                          |
| 100,000                                                                                                                                                                                                                                                                | per project | \$ 45,202.35           | \$ 0.45                          | \$ 30,134.90                   | \$ 0.30                          | \$ 24,107.92                      | \$ 0.24                          |
| <b>Attached and Detached Accessory and Utility Uses - (All newly constructed, added, or structurally remodeled space for utility and accessory occupancies classified as CBC Group U, or other utility and accessory occupancies not specifically addressed elsewh</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 100                                                                                                                                                                                                                                                                    | per project | \$ 235.33              | \$ 2.35                          | \$ 156.89                      | \$ 1.57                          | \$ 125.51                         | \$ 1.26                          |
| 200                                                                                                                                                                                                                                                                    | per project | \$ 470.66              | \$ 1.18                          | \$ 313.78                      | \$ 0.78                          | \$ 251.02                         | \$ 0.63                          |
| 600                                                                                                                                                                                                                                                                    | per project | \$ 941.35              | \$ 1.18                          | \$ 627.57                      | \$ 0.78                          | \$ 502.05                         | \$ 0.63                          |
| 1,000                                                                                                                                                                                                                                                                  | per project | \$ 1,412.01            | \$ 0.47                          | \$ 941.34                      | \$ 0.31                          | \$ 753.07                         | \$ 0.25                          |
| 1,500                                                                                                                                                                                                                                                                  | per project | \$ 1,647.35            | \$ 0.47                          | \$ 1,098.23                    | \$ 0.31                          | \$ 878.58                         | \$ 0.25                          |
| 2,000                                                                                                                                                                                                                                                                  | per project | \$ 1,882.68            | \$ 0.94                          | \$ 1,255.12                    | \$ 0.63                          | \$ 1,004.09                       | \$ 0.50                          |
| <b>Shell Buildings for all Commercial Uses - (The enclosure for all newly constructed, added, or structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, S or other commercial occupancies not specifically addr</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 500                                                                                                                                                                                                                                                                    | per project | \$ 4,944.04            | \$ 1.41                          | \$ 3,296.03                    | \$ 0.94                          | \$ 2,636.82                       | \$ 0.75                          |
| 2,000                                                                                                                                                                                                                                                                  | per project | \$ 7,062.07            | \$ 1.18                          | \$ 4,708.04                    | \$ 0.78                          | \$ 3,766.44                       | \$ 0.63                          |

| Occupancy Type and Class                                                                                                                                                                                                                                               | Fee Unit    | Fire Rating Type I, II |                                  | Fire Rating Type IIA, III, IVA |                                  | Fire Rating Type IIB, IIB, IV, VB |                                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------|----------------------------------|--------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                                                                                                                                                                                        |             | Base Cost              | Cost Per S.F. Between Thresholds | Base Cost                      | Cost Per S.F. Between Thresholds | Base Cost                         | Cost Per S.F. Between Thresholds |
|                                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| <b>LEVEL OF EFFORT</b>                                                                                                                                                                                                                                                 |             | <b>1.5</b>             |                                  | <b>1.25</b>                    |                                  | <b>1</b>                          |                                  |
| 5,000                                                                                                                                                                                                                                                                  | per project | \$ 10,594.09           | \$ 0.85                          | \$ 7,062.73                    | \$ 0.57                          | \$ 5,650.18                       | \$ 0.45                          |
| 10,000                                                                                                                                                                                                                                                                 | per project | \$ 14,832.11           | \$ 0.77                          | \$ 9,888.08                    | \$ 0.51                          | \$ 7,910.46                       | \$ 0.41                          |
| 25,000                                                                                                                                                                                                                                                                 | per project | \$ 26,367.53           | \$ 1.05                          | \$ 17,578.36                   | \$ 0.70                          | \$ 14,062.68                      | \$ 0.56                          |
| <b>Commercial Tenant Improvement - Non Structural - (Non-structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, S or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule whe</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 500                                                                                                                                                                                                                                                                    | per project | \$ 2,826.01            | \$ 0.94                          | \$ 1,884.01                    | \$ 0.63                          | \$ 1,507.20                       | \$ 0.50                          |
| 2,000                                                                                                                                                                                                                                                                  | per project | \$ 4,238.02            | \$ 0.71                          | \$ 2,825.35                    | \$ 0.47                          | \$ 2,260.28                       | \$ 0.38                          |
| 5,000                                                                                                                                                                                                                                                                  | per project | \$ 6,356.05            | \$ 0.42                          | \$ 4,237.37                    | \$ 0.28                          | \$ 3,389.89                       | \$ 0.23                          |
| 10,000                                                                                                                                                                                                                                                                 | per project | \$ 8,476.06            | \$ 0.38                          | \$ 5,650.71                    | \$ 0.25                          | \$ 4,520.57                       | \$ 0.20                          |
| 25,000                                                                                                                                                                                                                                                                 | per project | \$ 14,126.10           | \$ 0.57                          | \$ 9,417.40                    | \$ 0.38                          | \$ 7,533.92                       | \$ 0.30                          |
| <b>One and Two Family Dwellings - Model Home or Custom Plan Review - (All newly constructed space for residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule. Thi</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 1,000                                                                                                                                                                                                                                                                  | per project | \$ 7,770.05            | \$ 1.41                          | \$ 5,180.03                    | \$ 0.94                          | \$ 4,144.02                       | \$ 0.75                          |
| 2,500                                                                                                                                                                                                                                                                  | per project | \$ 9,888.08            | \$ 2.35                          | \$ 6,592.05                    | \$ 1.57                          | \$ 5,273.64                       | \$ 1.26                          |
| 4,000                                                                                                                                                                                                                                                                  | per project | \$ 13,420.10           | \$ 3.65                          | \$ 8,946.73                    | \$ 2.43                          | \$ 7,157.39                       | \$ 1.95                          |
| 6,000                                                                                                                                                                                                                                                                  | per project | \$ 20,717.50           | \$ 2.35                          | \$ 13,811.67                   | \$ 1.57                          | \$ 11,049.33                      | \$ 1.26                          |
| 8,000                                                                                                                                                                                                                                                                  | per project | \$ 25,426.20           | \$ 3.18                          | \$ 16,950.80                   | \$ 2.12                          | \$ 13,560.64                      | \$ 1.70                          |
| <b>Residential Repeat / Subsequent Lot Plan Check</b>                                                                                                                                                                                                                  |             |                        |                                  |                                |                                  |                                   |                                  |
|                                                                                                                                                                                                                                                                        | per project | \$ 376.54              | N/A                              | \$ 376.54                      | N/A                              | \$ 376.54                         | N/A                              |
| <b>One and Two Family Dwellings - Inspection - (All newly constructed space for residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule. This category includes th</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 1,000                                                                                                                                                                                                                                                                  | per project | \$ -                   | \$ -                             | \$ -                           | \$ -                             | \$ -                              | \$ -                             |
| 2,500                                                                                                                                                                                                                                                                  | per project | \$ -                   | \$ -                             | \$ -                           | \$ -                             | \$ -                              | \$ -                             |
| 4,000                                                                                                                                                                                                                                                                  | per project | \$ -                   | \$ -                             | \$ -                           | \$ -                             | \$ -                              | \$ -                             |
| 6,000                                                                                                                                                                                                                                                                  | per project | \$ -                   | \$ -                             | \$ -                           | \$ -                             | \$ -                              | \$ -                             |
| 8,000                                                                                                                                                                                                                                                                  | per project | \$ -                   | \$ -                             | \$ -                           | \$ -                             | \$ -                              | \$ -                             |

| Occupancy Type and Class                                                                                                                                                                                                                                               | Fee Unit    | Fire Rating Type I, II |                                  | Fire Rating Type IIA, III, IVA |                                  | Fire Rating Type IIB, IIB, IV, VB |                                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------|----------------------------------|--------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                                                                                                                                                                                        |             | Base Cost              | Cost Per S.F. Between Thresholds | Base Cost                      | Cost Per S.F. Between Thresholds | Base Cost                         | Cost Per S.F. Between Thresholds |
|                                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| <b>LEVEL OF EFFORT</b>                                                                                                                                                                                                                                                 |             | <b>1.5</b>             |                                  | <b>1.25</b>                    |                                  | <b>1</b>                          |                                  |
|                                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| <b>Structural Residential Remodels and Additions - (All newly constructed additions to, or structurally remodeled areas of, residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in</b>  |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 200                                                                                                                                                                                                                                                                    | per project | \$ 1,176.68            | \$ 1.18                          | \$ 784.45                      | \$ 0.78                          | \$ 627.56                         | \$ 0.63                          |
| 600                                                                                                                                                                                                                                                                    | per project | \$ 1,647.35            | \$ 1.19                          | \$ 1,098.23                    | \$ 0.79                          | \$ 878.58                         | \$ 0.64                          |
| 1,000                                                                                                                                                                                                                                                                  | per project | \$ 2,123.95            | \$ 0.93                          | \$ 1,415.97                    | \$ 0.62                          | \$ 1,132.78                       | \$ 0.50                          |
| 1,500                                                                                                                                                                                                                                                                  | per project | \$ 2,590.68            | \$ 0.94                          | \$ 1,727.12                    | \$ 0.63                          | \$ 1,381.69                       | \$ 0.50                          |
| 2,000                                                                                                                                                                                                                                                                  | per project | \$ 3,061.34            | \$ 1.53                          | \$ 2,040.89                    | \$ 1.02                          | \$ 1,632.71                       | \$ 0.82                          |
| <b>Non-Structural Residential Remodels and Additions - (All newly constructed additions to, or non-structurally remodeled areas of, residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsew</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 200                                                                                                                                                                                                                                                                    | per project | \$ 941.35              | \$ 1.18                          | \$ 627.57                      | \$ 0.78                          | \$ 502.05                         | \$ 0.63                          |
| 600                                                                                                                                                                                                                                                                    | per project | \$ 1,412.01            | \$ 1.18                          | \$ 941.34                      | \$ 0.78                          | \$ 753.07                         | \$ 0.63                          |
| 1,000                                                                                                                                                                                                                                                                  | per project | \$ 1,882.70            | \$ 0.94                          | \$ 1,255.13                    | \$ 0.63                          | \$ 1,004.11                       | \$ 0.50                          |
| 1,500                                                                                                                                                                                                                                                                  | per project | \$ 2,353.36            | \$ 0.95                          | \$ 1,568.91                    | \$ 0.63                          | \$ 1,255.13                       | \$ 0.50                          |
| 2,000                                                                                                                                                                                                                                                                  | per project | \$ 2,826.01            | \$ 1.41                          | \$ 1,884.01                    | \$ 0.94                          | \$ 1,507.20                       | \$ 0.75                          |

| Occupancy Type and Class                                                                                                                                                                                                                                               | Fee Unit    | Fire Rating Type I, II |                                  | Fire Rating Type IIA, III, IVA |                                  | Fire Rating Type IIB, IIB, IV, VB |                                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------|----------------------------------|--------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                                                                                                                                                                                        |             | Base Cost              | Cost Per S.F. Between Thresholds | Base Cost                      | Cost Per S.F. Between Thresholds | Base Cost                         | Cost Per S.F. Between Thresholds |
|                                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| <b>LEVEL OF EFFORT</b>                                                                                                                                                                                                                                                 |             | <b>1.5</b>             |                                  | <b>1.25</b>                    |                                  | <b>1</b>                          |                                  |
| <b>Commercial Uses - Structural (All newly constructed, added, or structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, S or other commercial occupancies not specifically addressed elsewhere in this Fee Sch</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 500                                                                                                                                                                                                                                                                    | per project | \$ 4,520.04            | \$ 0.71                          | \$ 3,766.70                    | \$ 2.14                          | \$ 3,013.36                       | \$ 0.47                          |
| 2,000                                                                                                                                                                                                                                                                  | per project | \$ 5,586.37            | \$ 1.65                          | \$ 6,982.96                    | \$ 2.07                          | \$ 3,724.25                       | \$ 1.10                          |
| 5,000                                                                                                                                                                                                                                                                  | per project | \$ 10,547.81           | \$ 2.41                          | \$ 13,184.77                   | \$ 3.01                          | \$ 7,031.88                       | \$ 1.61                          |
| 10,000                                                                                                                                                                                                                                                                 | per project | \$ 22,601.77           | \$ 0.70                          | \$ 28,252.21                   | \$ 0.88                          | \$ 15,067.85                      | \$ 0.47                          |
| 25,000                                                                                                                                                                                                                                                                 | per project | \$ 33,149.57           | \$ 1.33                          | \$ 41,436.96                   | \$ 1.66                          | \$ 22,099.71                      | \$ 0.88                          |
| <b>Commercial Residential and Multifamily Residential Uses - (All newly constructed, added, or structurally remodeled space for residential occupancies classified as CBC Group R (except R-3), or other residential occupancies not specifically addressed elsewh</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 1,000                                                                                                                                                                                                                                                                  | per project | \$ 5,649.65            | \$ 0.85                          | \$ 4,708.04                    | \$ 1.65                          | \$ 3,766.44                       | \$ 0.57                          |
| 5,000                                                                                                                                                                                                                                                                  | per project | \$ 9,040.07            | \$ 1.36                          | \$ 11,300.09                   | \$ 1.70                          | \$ 6,026.71                       | \$ 0.90                          |
| 10,000                                                                                                                                                                                                                                                                 | per project | \$ 15,820.92           | \$ 0.55                          | \$ 19,776.15                   | \$ 0.68                          | \$ 10,547.28                      | \$ 0.36                          |
| 50,000                                                                                                                                                                                                                                                                 | per project | \$ 37,669.61           | \$ 0.42                          | \$ 47,087.01                   | \$ 0.53                          | \$ 25,113.07                      | \$ 0.28                          |
| 100,000                                                                                                                                                                                                                                                                | per project | \$ 58,763.64           | \$ 0.59                          | \$ 73,454.55                   | \$ 0.73                          | \$ 39,175.76                      | \$ 0.39                          |
| <b>Attached and Detached Accessory and Utility Uses - (All newly constructed, added, or structurally remodeled space for utility and accessory occupancies classified as CBC Group U, or other utility and accessory occupancies not specifically addressed elsewh</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 100                                                                                                                                                                                                                                                                    | per project | \$ 376.55              | \$ 3.77                          | \$ 313.79                      | \$ 3.14                          | \$ 251.03                         | \$ 2.51                          |
| 200                                                                                                                                                                                                                                                                    | per project | \$ 753.08              | \$ 0.47                          | \$ 627.57                      | \$ 1.37                          | \$ 502.05                         | \$ 0.31                          |
| 600                                                                                                                                                                                                                                                                    | per project | \$ 941.34              | \$ 0.47                          | \$ 1,176.68                    | \$ 0.59                          | \$ 627.56                         | \$ 0.31                          |
| 1,000                                                                                                                                                                                                                                                                  | per project | \$ 1,129.61            | \$ 0.75                          | \$ 1,412.01                    | \$ 0.94                          | \$ 753.07                         | \$ 0.50                          |
| 1,500                                                                                                                                                                                                                                                                  | per project | \$ 1,506.16            | \$ 0.75                          | \$ 1,882.70                    | \$ 0.94                          | \$ 1,004.11                       | \$ 0.50                          |
| 2,000                                                                                                                                                                                                                                                                  | per project | \$ 1,882.69            | \$ 0.94                          | \$ 2,353.36                    | \$ 1.18                          | \$ 1,255.13                       | \$ 0.63                          |
| <b>Shell Buildings for all Commercial Uses - (The enclosure for all newly constructed, added, or structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, S or other commercial occupancies not specifically addr</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 500                                                                                                                                                                                                                                                                    | per project | \$ 6,780.85            | \$ 2.26                          | \$ 5,650.71                    | \$ 4.71                          | \$ 4,520.57                       | \$ 1.51                          |

| Occupancy Type and Class                                                                                                                                                                                                                                        | Fee Unit    | Fire Rating Type I, II |                                  | Fire Rating Type IIA, III, IVA |                                  | Fire Rating Type IIB, IIB, IV, VB |                                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------|----------------------------------|--------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                                                                                                                                                                                 |             | Base Cost              | Cost Per S.F. Between Thresholds | Base Cost                      | Cost Per S.F. Between Thresholds | Base Cost                         | Cost Per S.F. Between Thresholds |
|                                                                                                                                                                                                                                                                 |             |                        |                                  |                                |                                  |                                   |                                  |
| LEVEL OF EFFORT                                                                                                                                                                                                                                                 |             | 1.5                    |                                  | 1.25                           |                                  | 1                                 |                                  |
|                                                                                                                                                                                                                                                                 |             |                        |                                  |                                |                                  |                                   |                                  |
| 2,000                                                                                                                                                                                                                                                           | per project | \$ 10,171.27           | \$ 1.13                          | \$ 12,714.08                   | \$ 1.41                          | \$ 6,780.84                       | \$ 0.75                          |
| 5,000                                                                                                                                                                                                                                                           | per project | \$ 13,561.70           | \$ 0.68                          | \$ 16,952.12                   | \$ 0.85                          | \$ 9,041.13                       | \$ 0.45                          |
| 10,000                                                                                                                                                                                                                                                          | per project | \$ 16,950.53           | \$ 0.58                          | \$ 21,188.16                   | \$ 0.72                          | \$ 11,300.35                      | \$ 0.39                          |
| 25,000                                                                                                                                                                                                                                                          | per project | \$ 25,615.65           | \$ 1.02                          | \$ 32,019.57                   | \$ 1.28                          | \$ 17,077.10                      | \$ 0.68                          |
| Commercial Tenant Improvement - Non Structural - (Non-structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, S or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule whe |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                 |             |                        |                                  |                                |                                  |                                   |                                  |
| 500                                                                                                                                                                                                                                                             | per project | \$ 1,694.42            | \$ 1.13                          | \$ 1,412.02                    | \$ 1.88                          | \$ 1,129.62                       | \$ 0.75                          |
| 2,000                                                                                                                                                                                                                                                           | per project | \$ 3,390.42            | \$ 0.75                          | \$ 4,238.02                    | \$ 0.94                          | \$ 2,260.28                       | \$ 0.50                          |
| 5,000                                                                                                                                                                                                                                                           | per project | \$ 5,649.65            | \$ 0.90                          | \$ 7,062.07                    | \$ 1.13                          | \$ 3,766.44                       | \$ 0.60                          |
| 10,000                                                                                                                                                                                                                                                          | per project | \$ 10,171.27           | \$ 0.38                          | \$ 12,714.08                   | \$ 0.47                          | \$ 6,780.84                       | \$ 0.25                          |
| 25,000                                                                                                                                                                                                                                                          | per project | \$ 15,820.92           | \$ 0.63                          | \$ 19,776.15                   | \$ 0.79                          | \$ 10,547.28                      | \$ 0.42                          |
| One and Two Family Dwellings - Model Home or Custom Plan Review - (All newly constructed space for residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule. Thi |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                 |             |                        |                                  |                                |                                  |                                   |                                  |
| 1,000                                                                                                                                                                                                                                                           | per project | \$ -                   | \$ -                             | \$ -                           | \$ -                             | \$ -                              | \$ -                             |
| 2,500                                                                                                                                                                                                                                                           | per project | \$ -                   | \$ -                             | \$ -                           | \$ -                             | \$ -                              | \$ -                             |
| 4,000                                                                                                                                                                                                                                                           | per project | \$ -                   | \$ -                             | \$ -                           | \$ -                             | \$ -                              | \$ -                             |
| 6,000                                                                                                                                                                                                                                                           | per project | \$ -                   | \$ -                             | \$ -                           | \$ -                             | \$ -                              | \$ -                             |
| 8,000                                                                                                                                                                                                                                                           | per project | \$ -                   | \$ -                             | \$ -                           | \$ -                             | \$ -                              | \$ -                             |
| Residential Repeat / Subsequent Lot Plan Check                                                                                                                                                                                                                  | per project | \$ -                   | N/A                              | \$ -                           | N/A                              | \$ -                              | N/A                              |
| One and Two Family Dwellings - Inspection - (All newly constructed space for residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule. This category includes th |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                 |             |                        |                                  |                                |                                  |                                   |                                  |
| 1,000                                                                                                                                                                                                                                                           | per project | \$ 9,040.07            | \$ 2.26                          | \$ 7,533.39                    | \$ 5.34                          | \$ 6,026.71                       | \$ 1.51                          |
| 2,500                                                                                                                                                                                                                                                           | per project | \$ 12,430.50           | \$ 3.01                          | \$ 15,538.13                   | \$ 3.77                          | \$ 8,287.00                       | \$ 2.01                          |
| 4,000                                                                                                                                                                                                                                                           | per project | \$ 16,950.53           | \$ 1.41                          | \$ 21,188.16                   | \$ 1.77                          | \$ 11,300.35                      | \$ 0.94                          |
| 6,000                                                                                                                                                                                                                                                           | per project | \$ 19,776.15           | \$ 1.41                          | \$ 24,720.19                   | \$ 1.77                          | \$ 13,184.10                      | \$ 0.94                          |
| 8,000                                                                                                                                                                                                                                                           | per project | \$ 22,601.77           | \$ 2.83                          | \$ 28,252.21                   | \$ 3.53                          | \$ 15,067.85                      | \$ 1.88                          |

| Occupancy Type and Class                                                                                                                                                                                                                                               | Fee Unit    | Fire Rating Type I, II |                                  | Fire Rating Type IIA, III, IVA |                                  | Fire Rating Type IIB, IIB, IV, VB |                                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------|----------------------------------|--------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                                                                                                                                                                                        |             | Base Cost              | Cost Per S.F. Between Thresholds | Base Cost                      | Cost Per S.F. Between Thresholds | Base Cost                         | Cost Per S.F. Between Thresholds |
|                                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| <b>LEVEL OF EFFORT</b>                                                                                                                                                                                                                                                 |             | <b>1.5</b>             |                                  | <b>1.25</b>                    |                                  | <b>1</b>                          |                                  |
|                                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| <b>Structural Residential Remodels and Additions - (All newly constructed additions to, or structurally remodeled areas of, residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in</b>  |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 200                                                                                                                                                                                                                                                                    | per project | \$ 1,129.61            | \$ 0.94                          | \$ 941.34                      | \$ 2.35                          | \$ 753.07                         | \$ 0.63                          |
| 600                                                                                                                                                                                                                                                                    | per project | \$ 1,506.16            | \$ 0.94                          | \$ 1,882.70                    | \$ 1.18                          | \$ 1,004.11                       | \$ 0.63                          |
| 1,000                                                                                                                                                                                                                                                                  | per project | \$ 1,882.69            | \$ 0.76                          | \$ 2,353.36                    | \$ 0.95                          | \$ 1,255.13                       | \$ 0.50                          |
| 1,500                                                                                                                                                                                                                                                                  | per project | \$ 2,260.81            | \$ 1.51                          | \$ 2,826.01                    | \$ 1.88                          | \$ 1,507.20                       | \$ 1.00                          |
| 2,000                                                                                                                                                                                                                                                                  | per project | \$ 3,013.89            | \$ 1.51                          | \$ 3,767.36                    | \$ 1.88                          | \$ 2,009.26                       | \$ 1.00                          |
| <b>Non-Structural Residential Remodels and Additions - (All newly constructed additions to, or non-structurally remodeled areas of, residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsew</b> |             |                        |                                  |                                |                                  |                                   |                                  |
| Square Footage:                                                                                                                                                                                                                                                        |             |                        |                                  |                                |                                  |                                   |                                  |
| 200                                                                                                                                                                                                                                                                    | per project | \$ 1,129.61            | \$ 0.94                          | \$ 941.34                      | \$ 2.35                          | \$ 753.07                         | \$ 0.63                          |
| 600                                                                                                                                                                                                                                                                    | per project | \$ 1,506.16            | \$ 0.94                          | \$ 1,882.70                    | \$ 1.18                          | \$ 1,004.11                       | \$ 0.63                          |
| 1,000                                                                                                                                                                                                                                                                  | per project | \$ 1,882.69            | \$ 0.76                          | \$ 2,353.36                    | \$ 0.95                          | \$ 1,255.13                       | \$ 0.50                          |
| 1,500                                                                                                                                                                                                                                                                  | per project | \$ 2,260.81            | \$ 1.51                          | \$ 2,826.01                    | \$ 1.88                          | \$ 1,507.20                       | \$ 1.00                          |
| 2,000                                                                                                                                                                                                                                                                  | per project | \$ 3,013.89            | \$ 1.51                          | \$ 3,767.36                    | \$ 1.88                          | \$ 2,009.26                       | \$ 1.00                          |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF PLANNING DEPARTMENT FEES**

1.026

| Service                            |                                                                                                     | 15/16 Fee | 16/17<br>Proposed<br>(2.6%) |
|------------------------------------|-----------------------------------------------------------------------------------------------------|-----------|-----------------------------|
| <b>PLANNING DEPARTMENT FEES</b>    |                                                                                                     |           |                             |
| <b>AMENDMENTS</b>                  |                                                                                                     |           |                             |
|                                    | General Plan Amendment                                                                              | \$ 6,820  | \$ 6,997                    |
|                                    | Planned Unit Development Amendment (\$2,060 + \$103 per unit/lot ; used 40 unit lot for comparison) | \$ 6,964  | \$ 7,145                    |
|                                    | Planning                                                                                            |           |                             |
|                                    | PW/Eng                                                                                              |           |                             |
|                                    | Zoning Map Amendment                                                                                | \$ 6,820  | \$ 6,997                    |
|                                    | Zoning Ordinance (text) Amendment                                                                   | \$ 6,820  | \$ 6,997                    |
|                                    | Local Coastal Plan Amendment                                                                        | \$ 6,820  | \$ 6,997                    |
|                                    | Use Permit Amendment                                                                                | \$ 758    | \$ 778                      |
|                                    | Minor Use Permit Amendment                                                                          | \$ 568    | \$ 583                      |
|                                    | Variance Amendment                                                                                  | \$ 758    | \$ 778                      |
|                                    | Minor Variance Amendment                                                                            | \$ 568    | \$ 583                      |
|                                    | Design Review Amendment                                                                             | \$ 568    | \$ 583                      |
|                                    | Tentative Parcel Map Amendment                                                                      | \$ 568    | \$ 583                      |
|                                    | Tentative Subdivision (Tract) Map Amendment                                                         | \$ 3,091  | \$ 3,171                    |
|                                    | Sphere of Influence Amendment                                                                       | \$ 1,516  | \$ 1,555                    |
|                                    | Master Sign Program Amendment                                                                       | \$ 568    | \$ 583                      |
|                                    | Development Agreement Amendment                                                                     | \$ 9,472  | \$ 9,718                    |
|                                    | Specific Plan Amendment- <b>\$2,000 deposit</b>                                                     | Cost      | Cost                        |
| <b>ANNEXATION</b>                  |                                                                                                     |           |                             |
|                                    | Application                                                                                         | \$ 9,472  | \$ 9,718                    |
| <b>APPEALS</b>                     |                                                                                                     |           |                             |
|                                    | Planning Commission (from ZA,BAR & Staff interpretation)                                            | \$ 758    | \$ 778                      |
|                                    | PW/Eng - only if appeal involved Eng. condition, add fee                                            | \$ 144    | \$ 148                      |
|                                    | City Council (from Planning Commission)                                                             | \$ 553    | \$ 567                      |
|                                    | PW/Eng - only if appeal involved Eng. condition, add fee                                            | \$ 144    | \$ 148                      |
| <b>DESIGN/ARCHITECTURAL REVIEW</b> |                                                                                                     |           |                             |
| <b>Residential</b>                 |                                                                                                     |           |                             |
|                                    | One and Two Family - New Construction                                                               | \$ 1,645  | \$ 1,688                    |
|                                    | Planning                                                                                            |           |                             |
|                                    | PW/Eng                                                                                              |           |                             |
|                                    | Fire                                                                                                |           |                             |
|                                    | One and Two Family - Addition that adds less than 50% of the structure                              | \$ 1,645  | \$ 1,688                    |
|                                    | Planning                                                                                            |           |                             |
|                                    | PW/Eng                                                                                              |           |                             |
|                                    | Fire                                                                                                |           |                             |
|                                    | Multi-family - New Construction                                                                     | \$ 2,096  | \$ 2,150                    |
|                                    | Planning                                                                                            |           |                             |
|                                    | PW/Eng                                                                                              |           |                             |
|                                    | Fire                                                                                                |           |                             |
|                                    | Multi-family - Addition that adds less than 50% of the structure                                    | \$ 569    | \$ 584                      |
|                                    | Planning                                                                                            |           |                             |
|                                    | PW/Eng                                                                                              |           |                             |
|                                    | Fire                                                                                                |           |                             |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF PLANNING DEPARTMENT FEES**

1.026

| Service                                            |                                                                                         | 15/16 Fee      | 16/17<br>Proposed<br>(2.6%) |
|----------------------------------------------------|-----------------------------------------------------------------------------------------|----------------|-----------------------------|
| <b>PLANNING DEPARTMENT FEES</b>                    |                                                                                         |                |                             |
| <b>Commercial</b>                                  |                                                                                         |                |                             |
|                                                    | New Construction (includes shell only)<br>Planning<br>PW/Eng<br>Fire                    | \$ 2,534       | \$ 2,600                    |
|                                                    | Addition/Remodel that adds less than 50% of the structure<br>Planning<br>PW/Eng<br>Fire | \$ 2,155       | \$ 2,211                    |
|                                                    | Exterior Façade (ex. Window, awning, exterior color change)<br>Planning<br>Fire         | \$ 569         | \$ 584                      |
| <b>DEVELOPMENT AGREEMENTS</b>                      |                                                                                         |                |                             |
|                                                    | Application (includes modifications) - Deposit \$25,000<br>Annual Review/Monitoring     | Cost<br>\$ 758 | Cost<br>\$ 778              |
| <b>ECONOMIC OPPORTUNITY PLAN</b>                   |                                                                                         |                |                             |
|                                                    | Unsolicited Proposal Review                                                             | \$ 1,020       | \$ 1,047                    |
| <b>ENVIRONMENTAL REVIEW</b>                        |                                                                                         |                |                             |
|                                                    | Environmental Impact Report                                                             | \$ 13,261      | \$ 13,606                   |
|                                                    | Initial Study and Negative Declaration/Mitigated Negative Declaration                   | \$ 3,978       | \$ 4,081                    |
|                                                    | Mitigated Monitoring                                                                    | \$ 2,274       | \$ 2,333                    |
|                                                    | Environmental Addendum                                                                  | \$ 3,978       | \$ 4,081                    |
| <b>FENCING</b>                                     |                                                                                         |                |                             |
|                                                    | Fence Exceptions                                                                        | \$ 1,041       | \$ 1,068                    |
| <b>HISTORIC AND CULTURAL RESOURCE PRESERVATION</b> |                                                                                         |                |                             |
|                                                    | Historic Landmark Designation                                                           | \$ 2,842       | \$ 2,916                    |
|                                                    | Certificate of Appropriateness review                                                   | \$ 1,516       | \$ 1,555                    |
|                                                    | Certificate of Appropriateness review - demolition                                      | \$ 1,516       | \$ 1,555                    |
|                                                    | Certificate of Appropriateness review - disaster damage                                 |                |                             |
| <b>LIMITED TERM PERMITS</b>                        |                                                                                         |                |                             |
|                                                    | Commercial<br>Planning<br>Fire                                                          | \$ 554         | \$ 568                      |
|                                                    | Non-Profit<br>Planning<br>Fire                                                          | \$ 289         | \$ 297                      |
|                                                    | Filming Permits - Actual cost currently (no deposit)<br>Planning<br>Fire                | \$ 721         | \$ 740                      |
|                                                    | Christmas Tree/Pumpkin Lots (Profit)                                                    | \$ 721         | \$ 740                      |
|                                                    | Special Events Application                                                              | \$ 95          | \$ 97                       |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF PLANNING DEPARTMENT FEES**

1.026

| Service                                                                           | 15/16 Fee | 16/17<br>Proposed<br>(2.6%) |
|-----------------------------------------------------------------------------------|-----------|-----------------------------|
| <b>PLANNING DEPARTMENT FEES</b>                                                   |           |                             |
| <b>MISCELLANEOUS</b>                                                              |           |                             |
| Home Occupation Permit                                                            | \$ 62     | \$ 64                       |
| Garage Sale Permit                                                                | \$ 16     | \$ 16                       |
| Planning - Building Plan Review (incl. plan review and inspection)                | \$ 190    | \$ 195                      |
| Planning - Re-inspection                                                          | \$ 190    | \$ 195                      |
| <b>PLANNED UNIT DEVELOPMENT</b>                                                   |           |                             |
| Planned Unit Development                                                          | \$ 6,820  | \$ 6,997                    |
| <b>PRE-APPLICATION REVIEW</b>                                                     |           |                             |
| One and Two Family Residential projects<br>Planning<br>PW/Eng                     | \$ 546    | \$ 560                      |
| Commercial and Multi-family projects (50,000 sq ft or less)<br>Planning<br>PW/Eng | \$ 856    | \$ 878                      |
| Commercial and Multi-family projects (> 50,000 sq ft)<br>Planning<br>PW/Eng       | \$ 999    | \$ 1,025                    |
| <b>PRECISE PLAN (SPECIFIC PLAN)</b>                                               |           |                             |
| Application                                                                       | \$ 9,472  | \$ 9,718                    |
| <b>SIGN PERMITS</b>                                                               |           |                             |
| Sign Permit (BAR approval)-fixed signs                                            | \$ 758    | \$ 778                      |
| Sign Permit (administrative approval; sign face change)                           | \$ 95     | \$ 97                       |
| Temporary Signs                                                                   | \$ 95     | \$ 97                       |
| Master Sign Program                                                               | \$ 948    | \$ 973                      |
| Nonconforming Sign - exception request                                            | \$ 948    | \$ 973                      |
| <b>SUBDIVISIONS</b>                                                               |           |                             |
| Tentative Parcel Map (up to 4 lots)<br>Planning<br>PW/Eng                         | \$ 4,552  | \$ 4,670                    |
| Tentative Subdivision (Tract) Map (4 or more lots)<br>Planning<br>PW/Eng          | \$ 6,734  | \$ 6,909                    |
| Lot Line Adjustment<br>Planning<br>PW/Eng                                         | \$ 1,332  | \$ 1,367                    |
| Lot Merger<br>Planning<br>PW/Eng                                                  | \$ 953    | \$ 978                      |
| <b>TIME EXTENSION REVIEW</b>                                                      |           |                             |
| Administrative                                                                    | \$ 758    | \$ 778                      |
| Planning Commission                                                               | \$ 758    | \$ 778                      |
| Board of Architectural Review (BAR)                                               | \$ 758    | \$ 778                      |

CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF PLANNING DEPARTMENT FEES

1.026

| Service                         |                                                                                                                                                                                                                           | 15/16 Fee | 16/17<br>Proposed<br>(2.6%) |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------------------|
| <b>PLANNING DEPARTMENT FEES</b> |                                                                                                                                                                                                                           |           |                             |
| <b>USE PERMIT</b>               |                                                                                                                                                                                                                           |           |                             |
|                                 | <b>Residential</b>                                                                                                                                                                                                        |           |                             |
|                                 | One and Two Family Residential                                                                                                                                                                                            | \$ 1,587  | \$ 1,628                    |
|                                 | Planning                                                                                                                                                                                                                  |           |                             |
|                                 | PW/Eng                                                                                                                                                                                                                    |           |                             |
|                                 | Multi-family Residential                                                                                                                                                                                                  | \$ 1,660  | \$ 1,703                    |
|                                 | Planning                                                                                                                                                                                                                  |           |                             |
|                                 | PW/Eng                                                                                                                                                                                                                    |           |                             |
|                                 | <b>Commercial</b>                                                                                                                                                                                                         |           |                             |
|                                 | Commercial (< 5K sq ft)                                                                                                                                                                                                   | \$ 1,740  | \$ 1,785                    |
|                                 | Planning                                                                                                                                                                                                                  |           |                             |
|                                 | PW/Eng                                                                                                                                                                                                                    |           |                             |
|                                 | Fire                                                                                                                                                                                                                      |           |                             |
|                                 | Commercial (5K sq ft or greater)                                                                                                                                                                                          | \$ 2,570  | \$ 2,637                    |
|                                 | Planning                                                                                                                                                                                                                  |           |                             |
|                                 | PW/Eng                                                                                                                                                                                                                    |           |                             |
|                                 | Fire                                                                                                                                                                                                                      |           |                             |
|                                 | <b>Other</b>                                                                                                                                                                                                              |           |                             |
|                                 | Minor Use                                                                                                                                                                                                                 | \$ 1,693  | \$ 1,737                    |
|                                 | Planning                                                                                                                                                                                                                  |           |                             |
|                                 | PW/Eng                                                                                                                                                                                                                    |           |                             |
|                                 | Day Care (Large Family child or adult day care home 7-14 capacity, as defined in the CA Code of Regulations); (* includes 2 inspections)                                                                                  | \$ 500    | \$ 513                      |
|                                 | Planning                                                                                                                                                                                                                  |           |                             |
|                                 | Fire                                                                                                                                                                                                                      |           |                             |
| <b>VARIANCE</b>                 |                                                                                                                                                                                                                           |           |                             |
|                                 | <i>Definition of a Minor Variance: a maximum reduction of up to 10% of: a. Distance between structures, b. Parcel dimension (not area), c. Setbacks, d. Structure height, e. On-site parking, loading and landscaping</i> |           |                             |
|                                 | <b>Residential</b>                                                                                                                                                                                                        |           |                             |
|                                 | One and Two Family Residential                                                                                                                                                                                            | \$ 2,345  | \$ 2,406                    |
|                                 | Planning                                                                                                                                                                                                                  |           |                             |
|                                 | PW/Eng                                                                                                                                                                                                                    |           |                             |
|                                 | Minor One and Two Family Residential ( <i>see above for definition of minor &amp; examples</i> )                                                                                                                          | \$ 2,345  | \$ 2,406                    |
|                                 | Planning                                                                                                                                                                                                                  |           |                             |
|                                 | PW/Eng                                                                                                                                                                                                                    |           |                             |
|                                 | Multi-family Residential                                                                                                                                                                                                  | \$ 3,481  | \$ 3,572                    |
|                                 | Planning                                                                                                                                                                                                                  |           |                             |
|                                 | PW/Eng                                                                                                                                                                                                                    |           |                             |
|                                 | Minor Multi-family Residential ( <i>see above for definition of minor &amp; examples</i> )                                                                                                                                | \$ 2,345  | \$ 2,406                    |
|                                 | Planning                                                                                                                                                                                                                  |           |                             |
|                                 | PW/Eng                                                                                                                                                                                                                    |           |                             |
|                                 | <b>Commercial</b>                                                                                                                                                                                                         |           |                             |
|                                 | Commercial                                                                                                                                                                                                                | \$ 2,435  | \$ 2,498                    |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF PLANNING DEPARTMENT FEES**

1.026

| Service                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 15/16 Fee                  | 16/17<br>Proposed<br>(2.6%) |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|
| <b>PLANNING DEPARTMENT FEES</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                             |
|                                      | Planning<br>PW/Eng                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                             |
|                                      | Minor Commercial ( <i>see above for definition of minor &amp; examples</i> )                                                                                                                                                                                                                                                                                                                                                                     | \$ 2,066                   | \$ 2,120                    |
|                                      | Planning<br>PW/Eng                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                             |
| <b>OTHER FEES</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                             |
|                                      | Affordable Housing Agreement                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 1,516                   | \$ 1,555                    |
|                                      | Mobilhome Park Conversions, Closures, and Cessation of Use Fee                                                                                                                                                                                                                                                                                                                                                                                   | \$ 1,516                   | \$ 1,555                    |
|                                      | Deferred Completion Agreement                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 758                     | \$ 778                      |
|                                      | Floodplain Development Permit                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 758                     | \$ 778                      |
|                                      | Tentative Parcel Map Waiver                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 1,516                   | \$ 1,555                    |
|                                      | Planning Commission Interpretation                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 1,516                   | \$ 1,555                    |
|                                      | Real Property Disclosure Report                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 132                     | \$ 135                      |
| <b>LAND USE APPEALS</b>              |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                             |
|                                      | Non-Applicant                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 2,842                   | \$ 2,916                    |
|                                      | Applicant                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 3,031                   | \$ 3,110                    |
|                                      | Administrative Review for Radio, Satellite and Dish Antennas                                                                                                                                                                                                                                                                                                                                                                                     | \$ 758                     | \$ 778                      |
|                                      | Grand Opening and Promotional Banner / Temporary Sign                                                                                                                                                                                                                                                                                                                                                                                            | \$ 95                      | \$ 97                       |
|                                      | Sign Permit (Over-the-counter)                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 190                     | \$ 195                      |
| <b>ZONING COMPLIANCE PLAN CHECK:</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                             |
|                                      | Over the Counter (Replacement In Kind)                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 95                      | \$ 97                       |
|                                      | Over the Counter (Minor)                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 95                      | \$ 97                       |
|                                      | Zoning Confirmation Letter                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 758                     | \$ 778                      |
|                                      | Advanced Planning Surcharge:                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |                             |
|                                      | (Charged on all new construction for building plans (e.g. additions, new buildings), pw/eng, fire permits, and development applications)                                                                                                                                                                                                                                                                                                         | 0.3% of building valuation | 0.3% of building valuation  |
| <b>HOURLY RATES</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                             |
|                                      | Planning Services                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 190                     | \$ 195                      |
|                                      | For services requested of City staff which have no fee listed in this fee schedule, the City Manager of the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers (e.g. Consultants) if required to process the specific application. |                            |                             |

CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF ENGINEERING DIVISION FEES

1.026

| Service                                                                                                               | 15/16 Fee   | 16/17<br>Proposed Fee<br>(2.6%) |
|-----------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------|
| <b>ENGINEERING DIVISION FEES</b>                                                                                      |             |                                 |
| <b>PERMIT ISSUANCE/PLAN REVIEW</b>                                                                                    |             |                                 |
| Permit Issuance Fee                                                                                                   | \$ 16       | \$ 16                           |
| <b>BUILDING PERMIT PROCESSING</b>                                                                                     |             |                                 |
| <b>Plan Review (includes grading, infrastructure, public improvements and NPDES)</b>                                  |             |                                 |
| One and Two Family Residential                                                                                        | \$ 72       | \$ 74                           |
| Commercial and Multi-family Residential up to 1 acre- <b>Minimum Deposit of \$281</b>                                 | Actual Cost | Actual Cost                     |
| Commercial and Multi-family Residential > 1 acre- <b>Minimum Deposit of 5% of Estimated Site Improvement Costs</b>    | Actual Cost | Actual Cost                     |
| <b>Inspection (includes grading, infrastructure, public improvements and NPDES)</b>                                   |             |                                 |
| One and Two Family Residential- <b>Minimum Deposit of 5% of Estimated Site Improvement Cost</b>                       | Actual cost | Actual cost                     |
| Commercial and Multi-family Residential up to 1 acre- <b>Minimum Deposit of 5% of Estimated Site Improvement Cost</b> | Actual cost | Actual cost                     |
| Commercial and Multi-family Residential > 1 acre- <b>Minimum Deposit of 5% of Estimated Site Improvement Cost</b>     | Actual cost | Actual cost                     |
| <b>GRADING (used for Grading only, otherwise use Site Plan above; includes NPDES if needed)</b>                       |             |                                 |
| <b>Plan Review</b>                                                                                                    |             |                                 |
| One and Two Family Residential                                                                                        | \$ 74       | \$ 76                           |
| Commercial and Multi-family Residential up to 1 acre                                                                  | \$ 297      | \$ 305                          |
| Commercial and Multi-family Residential > 1 acre- <b>Minimum Deposit of 5% of Estimated Site Improvement Cost</b>     | Actual cost | Actual cost                     |
| <b>Inspection</b>                                                                                                     |             |                                 |
| One and Two Family Residential                                                                                        | \$ 147      | \$ 150                          |
| Commercial and Multi-family Residential up to 1 acre                                                                  | Actual cost | Actual cost                     |
| Commercial and Multi-family Residential > 1 acre- <b>Minimum Deposit of 5% of Estimated Site Improvement Cost</b>     | Actual cost | Actual cost                     |
| <b>ENCROACHMENT PERMIT (includes NPDES if applicable)</b>                                                             |             |                                 |
| Plan Check - Standard                                                                                                 | \$ 147      | \$ 151                          |
| Sewer Connection (each) (incl 2 visits)                                                                               | \$ 293      | \$ 301                          |
| Utility Line Installations (ex. Water,power) - Up to 200 LF (incl 2 visits)                                           | \$ 293      | \$ 301                          |
| Utility Line Installations - > 200 LF (each 200 LF)                                                                   | \$ 219      | \$ 225                          |
| Misc. Street Cut/Pothole/Tranch (per 100 Sq Ft)                                                                       | \$ 219      | \$ 225                          |
| Curb/Gutter (per 200 LF)                                                                                              | \$ 219      | \$ 225                          |
| Curb/Gutter (Each additional 200 LF)                                                                                  | \$ -        | \$ -                            |
| Sidewalk (repair and replace) (per 200 LF)                                                                            | \$ 219      | \$ 225                          |
| Sidewalk (repair and replace) (Each additional 200 LF)                                                                | \$ -        | \$ -                            |
| Driveway (repair and replace) (per opening)                                                                           | \$ 219      | \$ 225                          |
| Right-of-Way Access/Entry (ex. Roofers, scaffolding, temporary construction barrier)                                  | \$ 219      | \$ 225                          |

CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF ENGINEERING DIVISION FEES

1.026

| Service                                       |                                                                                                                                                                           | 15/16 Fee   | 16/17<br>Proposed Fee<br>(2.6%) |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------|
| <b>ENGINEERING DIVISION FEES</b>              |                                                                                                                                                                           |             |                                 |
| <b>MAPS</b>                                   | Right-of-Way Construction/ Portable Unit (per every 2 weeks) - (ex. dumpster, storage bin)                                                                                | \$ 219      | \$ 225                          |
|                                               | Traffic Control/ Lane Closure (per set-up/per day; each set-up requires a separate inspection) - Actual Cost; Minimum \$45                                                | Actual cost | Actual cost                     |
|                                               | Encroachment Permit Depositor Bond                                                                                                                                        |             |                                 |
|                                               | Public Improvements > \$25,000, 100% cost of public improvements                                                                                                          | 100%        | 100%                            |
|                                               | <b>Transportation Permit (maximum set by state law)</b>                                                                                                                   |             |                                 |
|                                               | Single Trip                                                                                                                                                               | \$ 16       | \$ 16                           |
|                                               | <b>Annual Blanket Permit (Utility Company)</b> - (emergency repair or routine maintenance of existing facilities; excavation limited to 30 sq ft or trench 2 ft by 60 ft) |             |                                 |
|                                               | Annual Permit (includes up to 30 permits annually; size limitations)                                                                                                      | \$ 4,392    | \$ 4,506                        |
|                                               | Utility Excavation Permit (for each excavation over annual limit)                                                                                                         | \$ 147      | \$ 151                          |
|                                               |                                                                                                                                                                           |             |                                 |
| <b>DEVELOPMENT PLAN REVIEW AND INSPECTION</b> | Tentative Parcel Map (up to 4 lots)- <b>Minimum deposit of \$600</b>                                                                                                      | Actual cost | Actual cost                     |
|                                               | Tentative Subdivision (Tract) Map- <b>Minimum deposit of \$800</b>                                                                                                        | Actual cost | Actual cost                     |
|                                               | Final Parcel Map (1-4 lots) - <b>Minimum deposit of \$600</b>                                                                                                             | Actual cost | Actual cost                     |
|                                               | Final Subdivision (Tract) Map- <b>Minimum deposit of \$800</b>                                                                                                            | Actual cost | Actual cost                     |
|                                               | Lot Line Adjustment (includes 2 reviews)- <b>Minimum deposit of \$600</b>                                                                                                 | Actual cost | Actual cost                     |
|                                               | Lot Merger (includes 2 reviews)- <b>Minimum deposit of \$600</b>                                                                                                          | Actual cost | Actual cost                     |
|                                               | Map Re-review- <b>Minimum deposit of \$141</b>                                                                                                                            | Actual cost | Actual cost                     |
|                                               |                                                                                                                                                                           |             |                                 |
|                                               | <b>Improvement Plan Review</b>                                                                                                                                            |             |                                 |
|                                               | Improvement Plan Check                                                                                                                                                    | Actual cost | Actual cost                     |
| <b>OTHER FEES</b>                             | Improvement Inspection- <b>Minimum Deposit of 5% of Estimated Site Improvement Cost</b>                                                                                   | Actual cost | Actual cost                     |
|                                               | <b>Hydrology/ Hydolic Studies</b>                                                                                                                                         |             |                                 |
|                                               | Hydrology/Hydrolic Studies (0-20 acres) - <b>Minimum deposit of \$400</b>                                                                                                 | Actual Cost | Actual Cost                     |
|                                               | Hydrology/Hydrolic Studies (>-20 acres)- <b>Minimum deposit of \$800</b>                                                                                                  | Actual Cost | Actual Cost                     |
|                                               | <b>Sewer Studies</b>                                                                                                                                                      |             |                                 |
|                                               | Sewer Studies (0-5 units)- <b>Minimum deposit of \$600</b>                                                                                                                | Actual Cost | Actual Cost                     |
|                                               | Sewer Studies (>5 units) - <b>Minimum deposit of \$600</b>                                                                                                                | Actual Cost | Actual Cost                     |
|                                               |                                                                                                                                                                           |             |                                 |
|                                               | Encroachment Agreements - <b>Minimum deposit of \$600</b>                                                                                                                 | Actual Cost | Actual Cost                     |
|                                               | Abandonment/Vacation (Modifications/Processing) - <b>\$1,500 Deposit</b>                                                                                                  | Actual Cost | Actual Cost                     |
| <b>TRAFFIC ADVISORY</b>                       | Certificate of Occupancy Inspection                                                                                                                                       | Actual Cost | Actual Cost                     |
|                                               | Board Up Houses                                                                                                                                                           | Actual Cost | Actual Cost                     |
|                                               | Commemorative Sign Application                                                                                                                                            | Actual Cost | Actual Cost                     |
|                                               | Monument Placement- <b>Minimum deposit of \$1,500</b>                                                                                                                     | Actual Cost | Actual Cost                     |
|                                               |                                                                                                                                                                           |             |                                 |
|                                               | Traffic Advisory Committee Request                                                                                                                                        | \$ 53       | \$ 54                           |

CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF ENGINEERING DIVISION FEES

1.026

| Service                                                                                      | 15/16 Fee   | 16/17<br>Proposed Fee<br>(2.6%) |
|----------------------------------------------------------------------------------------------|-------------|---------------------------------|
| <b>ENGINEERING DIVISION FEES</b>                                                             |             |                                 |
| <b>WATER ALLOCATION</b>                                                                      |             |                                 |
| Water Allocation Application                                                                 | \$ 439      | \$ 450                          |
| <b>SEWER SERVICES</b>                                                                        |             |                                 |
| Sewer Line Overflow Response - <b>(Regular Business Hours) Rate plus Materials</b>           | \$202.84/hr | \$208.72/hr                     |
| (Regular Business Hours) Rate plus Materials                                                 | \$436.91/hr | \$449.58/hr                     |
| <b>STREET MAINTENANCE</b>                                                                    |             |                                 |
| Marking Curb - per curb (20 ft maximum length)                                               | \$ 374      | \$ 384                          |
| Installation of one sign                                                                     | \$ 374      | \$ 384                          |
| <b>STORM WATER</b>                                                                           |             |                                 |
| <b>STORMWATER CONTROL PLAN</b>                                                               |             |                                 |
| Pre-review Meeting                                                                           | \$ 147      | \$ 151                          |
| Small Project (includes 2 reviews) - 2,500 - 5,000 Sq Ft.                                    | \$ 293      | \$ 301                          |
| Small Project (each additional review) - 2,500 - 5,000 Sq Ft                                 | \$ 72       | \$ 74                           |
| Medium Project (includes 2 reviews) - 5,000 - 15,000 Sq Ft                                   | \$ 585      | \$ 600                          |
| Medium Project (each additional review) - 5,000 - 15,000 Sq Ft                               | \$ 147      | \$ 151                          |
| Large Project (includes 2 reviews) - > 15,000 Sq Ft                                          | \$ 1,172    | \$ 1,202                        |
| Large Project (each additional review) - > 15,000 Sq Ft                                      | \$ 293      | \$ 301                          |
| Inspection Fee (C of O)                                                                      | \$ 147      | \$ 151                          |
| Development: Stormwater BMP Maintenance and Right of Entry Agreement                         | \$ 147      | \$ 151                          |
| Review of Annual Mtce Reports of privately maintained post-construction treatment device     | \$ 72       | \$ 74                           |
| Inspection of privately maintained post-construction treatment devices                       | \$ 147      | \$ 151                          |
| <b>STORMWATER POLLUTION PREVENTION PLAN( SWPPP) REVIEW AND INSPECTION</b>                    |             |                                 |
| Storm Water Pollution Prevention (SWPPP) (applies to all development sites) (per wet season) | \$ 439      | \$ 450                          |
| SWPPP Inspections - <b>Minimum Fee \$281; May require \$1,000 Deposit</b>                    | \$ 293      | \$ 301                          |
| <b>TREE PERMITS</b>                                                                          |             |                                 |
| (Required on private property for trimming or removal)                                       |             |                                 |
| 1-5 trees                                                                                    | \$ 95       | \$ 97                           |
| >5 trees- <b>Minimum of \$91, Actual Cost</b>                                                | Actual Cost | Actual Cost                     |
| <b>PLANNING COMMISSION REVIEW-DEVELOPMENT APPLICATIONS</b>                                   |             |                                 |
| <b>AMENDMENTS</b>                                                                            |             |                                 |
| General Plan Amendment                                                                       | \$ 147      | \$ 151                          |
| Planned Unit Development Amendment                                                           | \$ 147      | \$ 151                          |
| Zoning Map Amendment                                                                         | \$ 147      | \$ 151                          |
| Zoning Ordinance (text) Amendment                                                            | \$ 147      | \$ 151                          |
| Local Coastal Plan Amendment                                                                 | \$ 147      | \$ 151                          |
| Use Permit Amendment                                                                         | \$ 72       | \$ 74                           |
| Minor Use Permit Amendment                                                                   | \$ 72       | \$ 74                           |
| Design Review Amendment                                                                      | \$ 147      | \$ 151                          |
| Tentative Parcel Map Amendment- <b>Minimum deposit \$600</b>                                 | Actual Cost | Actual Cost                     |
| Tentative Subdivision (Tract) Map Amendment- <b>Minimum deposit \$800</b>                    | Actual Cost | Actual Cost                     |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF ENGINEERING DIVISION FEES**

1.026

| Service                              |                                                                        | 15/16 Fee   | 16/17<br>Proposed Fee<br>(2.6%) |
|--------------------------------------|------------------------------------------------------------------------|-------------|---------------------------------|
| <b>ENGINEERING DIVISION FEES</b>     |                                                                        |             |                                 |
| <b>APPEALS</b>                       |                                                                        |             |                                 |
|                                      | Planning Commission (from ZA,BAR & Staff interpretation)               | \$ 147      | \$ 151                          |
|                                      | City Council (from Planning Commission)                                | \$ 147      | \$ 151                          |
| <b>USE PERMIT</b>                    |                                                                        |             |                                 |
|                                      | <b>Residential</b>                                                     |             |                                 |
|                                      | One and Two Family Residential                                         | \$ 72       | \$ 74                           |
|                                      | Multi-family Residential                                               | \$ 147      | \$ 151                          |
|                                      | <b>Commercial</b>                                                      |             |                                 |
|                                      | Commercial (< 5K sq ft)                                                | \$ 72       | \$ 74                           |
|                                      | Commercial (5K sq ft or greater)                                       | \$ 147      | \$ 151                          |
|                                      | <b>Other</b>                                                           |             |                                 |
|                                      | Minor Use                                                              | \$ 72       | \$ 74                           |
| <b>BOARD OF ARCHITECHURAL REVIEW</b> |                                                                        |             |                                 |
|                                      | <b>Residential</b>                                                     |             |                                 |
|                                      | One and Two Family - New Construction                                  | \$ 72       | \$ 74                           |
|                                      | One and Two Family - Addition that adds less than 50% of the structure | \$ 72       | \$ 74                           |
|                                      | Multi-family - New Construction                                        | \$ 147      | \$ 151                          |
|                                      | Multi-family - Addition that adds less than 50% of the structure       | \$ 147      | \$ 151                          |
|                                      | <b>Commercial</b>                                                      |             |                                 |
|                                      | New Construction (includes shell only)                                 | \$ 147      | \$ 151                          |
|                                      | Addition/Remodel that adds less than 50% of the structure              | \$ 147      | \$ 151                          |
| <b>ENVIRONMENTAL RVIEW</b>           |                                                                        |             |                                 |
|                                      | Environmental Impact Report                                            | \$ 585      | \$ 600                          |
|                                      | Initial Study and Negative Declaration/Mitigated Negative Declaration  | \$ 293      | \$ 301                          |
| <b>PRE-APPLICATION REVIEW</b>        |                                                                        |             |                                 |
|                                      | One and Two Family Residential projects                                | \$ 72       | \$ 74                           |
|                                      | Commercial and Multi-family projects (50,000 sq ft or less)            | \$ 293      | \$ 301                          |
|                                      | Commercial and Multi-family projects (> 50,000 sq ft)                  | \$ 439      | \$ 450                          |
| <b>PRECISE PLAN (SPECIFIC PLAN)</b>  |                                                                        |             |                                 |
|                                      | Application                                                            | Actual Cost | Actual Cost                     |
| <b>VARIANCE</b>                      |                                                                        |             |                                 |
|                                      | <b>Residential</b>                                                     |             |                                 |
|                                      | One and Two Family Residential                                         | \$ 72       | \$ 74                           |
|                                      | Multi-family Residential                                               | \$ 72       | \$ 74                           |
|                                      | <b>Commercial</b>                                                      |             |                                 |
|                                      | Commercial (> 5,000 square feet)                                       | \$ 293      | \$ 301                          |
|                                      | Minor Commercial (, 5,000 square feet)                                 | \$ 147      | \$ 151                          |
| <b>HOURLY RATEs</b>                  |                                                                        |             |                                 |
|                                      | Engineering Services                                                   | \$ 147      | \$ 151                          |
|                                      | Engineering Services - after business hours (OT, 2 hour minimum)       |             |                                 |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF ENGINEERING DIVISION FEES**

**1.026**

| Service                                                                                                                                                                                                                                                                                                                                                                                                                       | 15/16 Fee | 16/17<br>Proposed Fee<br>(2.6%) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------------|
| <b>ENGINEERING DIVISION FEES</b>                                                                                                                                                                                                                                                                                                                                                                                              |           |                                 |
| For services requested of City staff which have no fee listed in this fee schedule, the City Manager of the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |           |                                 |

**CITY OF SEASIDE**

**MASTER FEE SCHEDULE**

**SCHEDULE OF WATER RATES (as of Jan 2015) & FEES adjusted July 1**

**Water Rates**

On January 1st of each year, the meter charges and consumption charges will be adjusted according to the increase in the Consumer Price Index for all urban consumers (CPI-U) for San Francisco-Oakland-San Jose, California

| 2015Monthly Meter Charges |              |                               |          |
|---------------------------|--------------|-------------------------------|----------|
| Meter Size                | Base Charges | Watermaster<br>Fixed Expenses | Total    |
| 5/8"                      | \$15.32      | \$10.00                       | \$25.32  |
| 2"                        | \$119.20     | \$10.00                       | \$129.20 |
| 3"                        | \$215.21     | \$10.00                       | \$225.21 |

| Monthly Consumption Charges (ccf) |                         |
|-----------------------------------|-------------------------|
| Residential                       |                         |
| Water Consumed (ccf)              | Gravity Zone (per unit) |
| First 4 Units                     | \$3.87                  |
| > 4-10 units                      | \$8.37                  |
| > 10-20 units                     | \$13.56                 |
| > 20-30 units                     | \$19.35                 |
| > 30-40 units                     | \$26.53                 |
| > 40 units                        | \$34.65                 |

**CITY OF SEASIDE**

**MASTER FEE SCHEDULE**

**SCHEDULE OF WATER RATES (as of Jan 2015) & FEES adjusted July 1**

| <b>Monthly Consumption Charges (ccf)</b> |                 |                                         |                 |                                    |                 |
|------------------------------------------|-----------------|-----------------------------------------|-----------------|------------------------------------|-----------------|
| <b>Multifamily (per dwelling)</b>        |                 | <b>Schools (on a per student basis)</b> |                 | <b>Parks (on a per acre basis)</b> |                 |
| Water Consumed (ccf)                     | Charge per unit | Water Consumed (ccf)                    | Charge per unit | Water Consumed (ccf)               | Charge per unit |
| First 4 Units                            | \$3.87          | 1 Unit                                  | \$5.69          | First 4 Units                      | \$5.69          |
| > 4-10 units                             | \$8.37          | > 1 - 3 Units                           | \$8.37          | > 4-10 units                       | \$8.37          |
| > 10-20 units                            | \$13.56         | > 3 - 4 Units                           | \$13.56         | > 10-20 units                      | \$13.56         |
| > 20-30 units                            | \$19.35         | > 4 - 5 Units                           | \$19.35         | > 20-30 units                      | \$19.35         |
| > 30-40 units                            | \$26.53         | > 5 - 6 Units                           | \$26.53         | > 30-40 units                      | \$26.53         |
| > 40 units                               | \$34.65         | > 6 Units                               | \$34.62         | > 40 units                         | \$34.62         |

| <b>Monthly Consumption Charges (ccf)</b> |                 |                                     |                 |
|------------------------------------------|-----------------|-------------------------------------|-----------------|
| <b>Great Victory Temple Church</b>       |                 | <b>Seventh Day Adventist Church</b> |                 |
| Water Consumed (ccf)                     | Charge per unit | Water Consumed (ccf)                | Charge per unit |
| First 60 Units                           | \$5.69          | First 14 Units                      | \$5.69          |
| > 60 - 70 Units                          | \$8.37          | > 14 - 35 Units                     | \$8.37          |
| > 70 - 80 Units                          | \$13.56         | > 24 - 34 Units                     | \$13.56         |
| > 80 - 90 Units                          | \$19.35         | > 34 - 44 Units                     | \$19.35         |
| > 90 - 100 Units                         | \$26.53         | > 44 - 54 Units                     | \$26.53         |
| > 100 Units                              | \$34.62         | > 54 Units                          | \$34.62         |

## CITY OF SEASIDE

## MASTER FEE SCHEDULE

## SCHEDULE OF WATER RATES (as of Jan 2015) &amp; FEES adjusted July 1

1.026

| <b>Water Fees</b>             |                                   |                  |                                        |                                      |                                               |
|-------------------------------|-----------------------------------|------------------|----------------------------------------|--------------------------------------|-----------------------------------------------|
| <b>Service</b>                |                                   | <b>14/15 Fee</b> | <b>15/16<br/>Proposed<br/>Fee (2%)</b> | <b>15/16 Fee</b>                     | <b>16/17 Proposed<br/>Fee (2.6%)</b>          |
| Reconnection Fees:            |                                   |                  |                                        |                                      |                                               |
| During Business Hours         |                                   | \$117.35         | \$120                                  | \$120                                | <b>\$123</b>                                  |
| After Business Hours          |                                   | \$229.01         | \$235                                  | \$234                                | <b>\$240</b>                                  |
| Late Fee                      |                                   | \$15.42          | \$16                                   | \$16                                 | <b>\$16</b>                                   |
| Deconstruction of Water Meter | Actual Cost<br>(minimum \$233.82) |                  | Actual Cost<br>(minimum<br>\$238.50)   | Actual Cost<br>(minimum<br>\$238.50) | <b>Actual Cost<br/>(minimum<br/>\$245.52)</b> |
| Removal of Lock (cutting off) |                                   | \$96.17          | \$99                                   | \$98                                 | <b>\$101</b>                                  |
| Deconstruction of Curb Stop   | Actual Cost<br>(Minimum \$862.63) |                  | Actual Cost<br>(Minimum<br>\$879.88)   | Actual Cost<br>(Minimum<br>\$879.88) | <b>Actual Cost<br/>(Minimum<br/>\$905.40)</b> |
| Water Meter Testing Charge    |                                   | \$600.82         | \$616                                  | \$613                                | <b>\$629</b>                                  |

CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF RECREATION DIVISION FEES

1.026

1.026

| RECREATION FEE SCHEDULE                                                                                                             | 15/16 Fee                            | 16/17 Proposed | 15/16 Fee    | 16/17 Proposed |
|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------|--------------|----------------|
| Fee Service                                                                                                                         | Resident Fees                        | Resident Fees  | Non Resident | Non Resident   |
| <b>Preschool Programs</b>                                                                                                           |                                      |                |              |                |
| Fees per class                                                                                                                      | \$8.00                               | \$8.25         | \$9.75       | \$10.00        |
| Family - per month                                                                                                                  |                                      |                |              |                |
| <b>After School Program</b>                                                                                                         |                                      |                |              |                |
| Individual - per month                                                                                                              | \$25.50                              | \$26.25        | \$31.50      | \$32.25        |
| Family - per month                                                                                                                  | 20% discount to siblings residing in |                |              |                |
| <b>Interession Day Camp Program</b>                                                                                                 |                                      |                |              |                |
| Full Day - Sports/Day Camp- <i>No increase for 16/17</i>                                                                            | \$97.00                              | \$97.00        | \$120.75     | \$120.75       |
| 3 hours Sports/Day Camp                                                                                                             | \$20.50                              | \$21.00        | \$25.50      | \$26.25        |
| 1/2 day camp (Playland)                                                                                                             | \$40.75                              | \$41.75        | \$51.00      | \$52.25        |
| <b>Youth Sports</b>                                                                                                                 |                                      |                |              |                |
| Tennis per class                                                                                                                    | \$5.50                               | \$5.75         | \$6.75       | \$7.00         |
| <b>Contract Classes Programs</b>                                                                                                    |                                      |                |              |                |
| Classes - subjects, schedules and cost vary depending on community interests, availability of instructors, facilities and materials |                                      |                |              |                |
| <b>Special Events Programs</b>                                                                                                      |                                      |                |              |                |
| Vendor (Flea Market/Craft)                                                                                                          | \$47.00                              | \$48.25        | \$58.75      | \$60.25        |
| Commercial                                                                                                                          | \$69.25                              | \$71.00        | \$86.75      | \$89.00        |
| <b>Facility Rentals - Oldemeyer</b>                                                                                                 |                                      |                |              |                |
| Oldemeyer Auditorium Per hour charge                                                                                                | \$96.00                              | \$98.50        | \$119.75     | \$122.75       |
| BBQ Facility                                                                                                                        | \$51.00                              | \$52.25        | \$63.75      | \$65.50        |
| Deposit due day of center rental                                                                                                    | \$576.25                             | \$591.25       | \$720.00     | \$738.75       |
| Alcohol Deposit - 25% non refundable                                                                                                | \$561.00                             | \$575.50       | \$701.25     | \$719.50       |
| VFW - Friday 5-11 pm                                                                                                                | \$364.75                             | \$374.25       | \$455.50     | \$467.25       |
| Avenue of Flags - Sunday 5-11 pm                                                                                                    | \$317.25                             | \$325.50       | \$396.25     | \$406.50       |
| <b>Facility Rental- Soper</b>                                                                                                       |                                      |                |              |                |
| <b>Soper Field Community Center</b>                                                                                                 |                                      |                |              |                |
| Large Meeting Room (3 hour minimum)                                                                                                 | \$51.00                              | \$52.25        | \$63.75      | \$65.50        |
| Room Deposit - total                                                                                                                | \$306.00                             | \$314.00       | \$382.50     | \$392.50       |
| Non-refundable portion (25%)                                                                                                        | \$76.50                              | \$78.50        | \$95.75      | \$98.25        |
| Refundable portion (75%)                                                                                                            | \$229.50                             | \$235.50       | \$287.00     | \$294.50       |
| Alcohol Deposit - 25% non refundable                                                                                                | \$561.00                             | \$575.50       | \$701.25     | \$719.50       |
| <b>Private Rental Fees- Oldemeyer</b>                                                                                               |                                      |                |              |                |
| 0-3 hrs. (per hour)                                                                                                                 | \$66.25                              | \$68.00        | \$82.50      | \$84.75        |
| Every hour over 3 ( per hour)                                                                                                       | \$30.50                              | \$31.25        | \$38.25      | \$39.25        |
| <b>Seahorse Room Rental</b>                                                                                                         |                                      |                |              |                |
| 0-3 hrs. (per hour)                                                                                                                 | \$42.75                              | \$43.75        | \$53.50      | \$55.00        |
| Every hour over 3 ( per hour)                                                                                                       | \$19.50                              | \$20.00        | \$24.00      | \$24.50        |
| <b>Seaside Room</b>                                                                                                                 |                                      |                |              |                |
| 0-3 hrs. (per hour)                                                                                                                 | \$42.75                              | \$43.75        | \$53.50      | \$55.00        |
| Every hour over 3 ( per hour)                                                                                                       | \$19.50                              | \$20.00        | \$24.00      | \$24.50        |
| <b>Blackhorse Room/Senior</b>                                                                                                       |                                      |                |              |                |
| 0-3 hrs. (per hour)                                                                                                                 | \$53.00                              | \$54.50        | \$66.25      | \$68.00        |
| Every hour over 3 ( per hour)                                                                                                       | \$23.50                              | \$24.00        | \$29.00      | \$29.75        |
| <b>Bayonet Room Rental</b>                                                                                                          |                                      |                |              |                |
| 0-3 hrs. (per hour)                                                                                                                 | \$42.75                              | \$43.75        | \$53.50      | \$55.00        |
| Every hour over 3 ( per hour)                                                                                                       | \$19.50                              | \$20.00        | \$24.00      | \$24.50        |
| Non-profit Organization - applies to all rooms except                                                                               | \$29.00                              | \$29.75        | \$36.25      | \$37.25        |
|                                                                                                                                     |                                      |                |              |                |
|                                                                                                                                     |                                      |                |              |                |
|                                                                                                                                     |                                      |                |              |                |
|                                                                                                                                     |                                      |                |              |                |

CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF RECREATION DIVISION FEES

1.026

1.026

| RECREATION FEE SCHEDULE                                  | 15/16 Fee     | 16/17 Proposed  | 15/16 Fee    | 16/17 Proposed  |
|----------------------------------------------------------|---------------|-----------------|--------------|-----------------|
| Fee Service                                              | Resident Fees | Resident Fees   | Non Resident | Non Resident    |
| <b>Preschool Programs</b>                                |               |                 |              |                 |
| <b>Aquatics Private Rentals-Pattullo Swim Center</b>     |               |                 |              |                 |
| 2 hours - up to 50 people                                | \$175.50      | <b>\$180.00</b> | \$219.25     | <b>\$225.00</b> |
| 2 hours - up to 100 people                               | \$192.25      | <b>\$197.25</b> | \$240.25     | <b>\$246.50</b> |
| 2 hours - up to 125 people                               | \$227.50      | <b>\$233.50</b> | \$284.00     | <b>\$291.50</b> |
| Use of Slide                                             | \$25.50       | <b>\$26.25</b>  | \$31.50      | <b>\$32.25</b>  |
| Additional 1/2 hour                                      | \$38.00       | <b>\$39.00</b>  | \$47.50      | <b>\$48.75</b>  |
| Deposit                                                  | \$84.75       | <b>\$87.00</b>  | \$105.50     | <b>\$108.25</b> |
| NP-Seaside Dolphins Swim Team                            | \$20.50       | <b>\$21.00</b>  | \$25.50      | <b>\$26.25</b>  |
| NP-CSUMB                                                 | \$20.50       | <b>\$21.00</b>  | \$25.50      | <b>\$26.25</b>  |
| NP-MPUSD Special Ed. Student                             | \$20.50       | <b>\$21.00</b>  | \$25.50      | <b>\$26.25</b>  |
| NP-MCOE Special Ed Student                               | \$20.50       | <b>\$21.00</b>  | \$25.50      | <b>\$26.25</b>  |
| Cypress Synchronized Club                                | \$31.50       | <b>\$32.25</b>  | \$39.25      | <b>\$40.25</b>  |
| <b>Senior Programs</b>                                   |               |                 |              |                 |
| Senior Theme Lunches (AOA)- <i>same for non-resident</i> | \$4.00        | <b>\$4.00</b>   | \$4.00       | <b>\$4.00</b>   |
| Senior Trips                                             |               |                 |              |                 |
| <b>Aquatics Programs</b>                                 |               |                 |              |                 |
| Swim Lessons                                             | \$42.25       | <b>\$43.25</b>  | \$52.50      | <b>\$53.75</b>  |
| Water Exercise / 1 day wk                                | \$23.00       | <b>\$23.50</b>  | \$28.50      | <b>\$29.25</b>  |
| Water Exercise / 2 days wk                               | \$42.25       | <b>\$43.25</b>  | \$52.50      | <b>\$53.75</b>  |
| Water Exercise / 5 days wk                               | \$66.75       | <b>\$68.50</b>  | \$83.25      | <b>\$85.50</b>  |
| Adult Water Exercise Class Drop-in Rate                  | \$8.25        | <b>\$8.50</b>   | \$10.25      | <b>\$10.50</b>  |
| <b>Lap Swim</b>                                          |               |                 |              |                 |
| Adult Drop In                                            | \$5.50        | <b>\$5.75</b>   | \$6.75       | <b>\$7.00</b>   |
| Senior / Military / College Drop-In                      | \$3.50        | <b>\$3.50</b>   | \$4.00       | <b>\$4.00</b>   |
| <b>Recreation Swim</b>                                   |               |                 |              |                 |
| Adult Drop In                                            | \$5.50        | <b>\$5.75</b>   | \$6.75       | <b>\$7.00</b>   |
| Senior / College Student / Youth / Military Drop In      | \$3.50        | <b>\$3.50</b>   | \$4.00       | <b>\$4.00</b>   |
| Commercial Rental (per hr)                               | \$102.00      | <b>\$104.75</b> | \$127.50     | <b>\$130.75</b> |
| <b>Recreation Swim Card</b>                              |               |                 |              |                 |
| Youth Recreation Card (per mo.)                          | \$14.75       | <b>\$15.25</b>  | \$18.25      | <b>\$18.75</b>  |
| Youth Recreation Card (per Yr.)                          | \$101.00      | <b>\$103.75</b> | \$126.00     | <b>\$129.25</b> |
| Senior/College/Military Card (per mo.)                   | \$22.00       | <b>\$22.50</b>  | \$27.00      | <b>\$27.75</b>  |
| Senior/College/Military Card (per yr.)                   | \$131.00      | <b>\$134.50</b> | \$163.75     | <b>\$168.00</b> |
| Senior Gold Card (per mo.) for Senior Swim Only          | \$16.25       | <b>\$16.75</b>  | \$20.50      | <b>\$21.00</b>  |
| Senior Gold Card (per mo.) for Senior Swim Only          | \$107.00      | <b>\$109.75</b> | \$133.50     | <b>\$137.00</b> |
| Adult Lap Card (per mo.)                                 | \$33.25       | <b>\$34.00</b>  | \$41.25      | <b>\$42.25</b>  |
| Adult Lap Card (per yr.)                                 | \$269.25      | <b>\$276.25</b> | \$336.50     | <b>\$345.25</b> |
| Adult Couple / Corporate (per mo.)                       | \$51.00       | <b>\$52.25</b>  | \$63.75      | <b>\$65.50</b>  |
| Adult Couple / Corporate (per yr.)                       | \$352.50      | <b>\$361.75</b> | \$440.25     | <b>\$451.75</b> |
| Family - up to 4 people / (per mo.)                      | \$68.25       | <b>\$70.00</b>  | \$85.25      | <b>\$87.50</b>  |
| Family - up to 4 people / (per yr.)                      | \$459.00      | <b>\$471.00</b> | \$573.75     | <b>\$588.75</b> |
| Family - up to 8 people / (per mo.)                      | \$84.25       | <b>\$86.50</b>  | \$105.00     | <b>\$107.75</b> |
| Family - up to 8 people / (per yr.)                      | \$607.50      | <b>\$623.25</b> | \$759.00     | <b>\$778.75</b> |
| All military personnel and their families regardless of  | 20% discount  |                 |              |                 |
| Family discount - siblings residing in same household &  | 20% discount  |                 |              |                 |
| <b>Park Reservation</b>                                  |               |                 |              |                 |
| <b>Laguna Grande</b>                                     |               |                 |              |                 |
| Up to 49 People - BBQ                                    | \$38.75       | <b>\$39.75</b>  | \$45.00      | <b>\$46.25</b>  |
| Cleaning Deposit - 25% is Non Refundable                 | \$51.00       | <b>\$52.25</b>  | \$51.00      | <b>\$52.25</b>  |
| 50-100 People - BBQ                                      | \$63.25       | <b>\$65.00</b>  | \$69.25      | <b>\$71.00</b>  |
| Cleaning Deposit - 25% is Non Refundable                 | \$86.75       | <b>\$89.00</b>  | \$86.75      | <b>\$89.00</b>  |
| 101-150 People - BBQ                                     | \$93.75       | <b>\$96.25</b>  | \$101.00     | <b>\$103.75</b> |
| Cleaning Deposit - 25% is Non Refundable                 | \$153.00      | <b>\$157.00</b> | \$153.00     | <b>\$157.00</b> |

CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF RECREATION DIVISION FEES

1.026

1.026

| <b>RECREATION FEE SCHEDULE</b>                                                                           | 15/16 Fee                                                     | 16/17 Proposed                                                           | 15/16 Fee                                                     | 16/17 Proposed                                                               |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------------|------------------------------------------------------------------------------|
| <b>Fee Service</b>                                                                                       | <b>Resident Fees</b>                                          | <b>Resident Fees</b>                                                     | <b>Non Resident</b>                                           | <b>Non Resident</b>                                                          |
| <b>Preschool Programs</b>                                                                                |                                                               |                                                                          |                                                               |                                                                              |
| <b>Soper Park</b>                                                                                        |                                                               |                                                                          |                                                               |                                                                              |
| Up to 49 People - Small BBQ                                                                              | \$38.75                                                       | <b>\$39.75</b>                                                           | \$45.00                                                       | <b>\$46.25</b>                                                               |
| Cleaning Deposit - 25% is Non Refundable                                                                 | \$51.00                                                       | <b>\$52.25</b>                                                           | \$51.00                                                       | <b>\$52.25</b>                                                               |
| 50-100 People - Large BBQ                                                                                | \$63.25                                                       | <b>\$65.00</b>                                                           | \$69.25                                                       | <b>\$71.00</b>                                                               |
| Cleaning Deposit - 25% is Non Refundable                                                                 | \$86.75                                                       | <b>\$89.00</b>                                                           | \$86.75                                                       | <b>\$89.00</b>                                                               |
| 101-150 People - Entire BBQ Area                                                                         | \$93.75                                                       | <b>\$96.25</b>                                                           | \$101.00                                                      | <b>\$103.75</b>                                                              |
| Cleaning Deposit - 25% is Non Refundable                                                                 | \$153.00                                                      | <b>\$157.00</b>                                                          | \$153.00                                                      | <b>\$157.00</b>                                                              |
| Bounce House (each)                                                                                      | \$26.50                                                       | <b>\$27.25</b>                                                           | \$26.50                                                       | <b>\$27.25</b>                                                               |
| Cancellation Fee                                                                                         | \$10.25                                                       | <b>\$10.50</b>                                                           | \$10.25                                                       | <b>\$10.50</b>                                                               |
| <b>Ballfield Field Group Usage*</b>                                                                      |                                                               |                                                                          |                                                               |                                                                              |
| Facility Use Fee                                                                                         | \$183.5/per day<br>or 1-4 hours<br>\$25/hr                    | <b>\$188.50/per day<br/>or 1-4 hours<br/>\$25.50/hr</b>                  | \$183.5/per day<br>or 1-4 hours<br>\$25/hr                    | <b>\$188.50/per<br/>day or 1-4<br/>hours<br/>\$25.50/hr</b>                  |
| Cleaning Deposit- nonrefundable 25%                                                                      | \$153.00                                                      | <b>\$157.00</b>                                                          | \$153.00                                                      | <b>\$157.00</b>                                                              |
| Lighting Fee                                                                                             | \$117.25 for 1st<br>hour and<br>\$22.5/per hour<br>thereafter | <b>\$120.50 for 1st<br/>hour and<br/>\$23.00/per hour<br/>thereafter</b> | \$117.25 for 1st<br>hour and<br>\$22.5/per hour<br>thereafter | <b>\$120.50 for 1st<br/>hour and<br/>\$23.50/per<br/>hour<br/>thereafter</b> |
| *Facility Use Agreements are needed for Ballfield Field Group<br>Usage with a term no more than 2 years. |                                                               |                                                                          |                                                               |                                                                              |

CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF FIRE DEPARTMENT FEES

|                                                                                                    |                                                                   | 1.020     | 1.026                     |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-----------|---------------------------|
| Service                                                                                            |                                                                   | 15/16 Fee | 16/17 Proposed Fee (2.6%) |
| <b>FIRE DEPARTMENT FEES</b>                                                                        |                                                                   |           |                           |
| <b>Annual Hazardous Materials Inspection Permit Fees</b>                                           |                                                                   |           |                           |
|                                                                                                    | California Fire Code: Annual; Operational Permits                 | \$ 306    | \$ 314                    |
|                                                                                                    | Amusement Buildings                                               |           |                           |
|                                                                                                    | Aviation Facilities                                               |           |                           |
|                                                                                                    | Carnivals and Fairs                                               |           |                           |
|                                                                                                    | Cellulose Nitrate Film                                            |           |                           |
|                                                                                                    | Combustible dust-producing operations                             |           |                           |
|                                                                                                    | Combustible Fibers                                                |           |                           |
|                                                                                                    | Covered Mall Buildings                                            |           |                           |
|                                                                                                    | Cryogenic Fluids                                                  |           |                           |
|                                                                                                    | Cutting and Welding                                               |           |                           |
|                                                                                                    | Dry Cleaning Plants                                               |           |                           |
|                                                                                                    | Exhibits and Trade Shows                                          |           |                           |
|                                                                                                    | Explosives                                                        |           |                           |
|                                                                                                    | Fire Hydrants and Valves                                          |           |                           |
|                                                                                                    | Flammable and Combustible Liquids                                 |           |                           |
|                                                                                                    | Floor Finishing                                                   |           |                           |
|                                                                                                    | Fruit and Crop Ripening                                           |           |                           |
|                                                                                                    | Fumigation and Thermal Insecticide Fogging                        |           |                           |
|                                                                                                    | Hazardous Materials                                               |           |                           |
|                                                                                                    | HPM Facilities (Hazardous Production Materials)                   |           |                           |
|                                                                                                    | High Piled Storage                                                |           |                           |
|                                                                                                    | Hot Work Operations                                               |           |                           |
|                                                                                                    | Industrial Ovens                                                  |           |                           |
|                                                                                                    | Lumber Yards and Wood Working Plants                              |           |                           |
|                                                                                                    | Liquid- or gas-fueled vehicles or equipment in assembly buildings |           |                           |
|                                                                                                    | LP GAS                                                            |           |                           |
|                                                                                                    | Magnesium                                                         |           |                           |
|                                                                                                    | Misc. Combustible Storage                                         |           |                           |
|                                                                                                    | Open Burning                                                      |           |                           |
|                                                                                                    | Open Flames and Torches                                           |           |                           |
|                                                                                                    | Open Flames and Candles                                           |           |                           |
|                                                                                                    | Organic Coatings                                                  |           |                           |
|                                                                                                    | Places of Assembly                                                |           |                           |
|                                                                                                    | Private Fire Hydrants                                             |           |                           |
|                                                                                                    | Pyrotechnic special effects material                              |           |                           |
|                                                                                                    | Pyroxylin plastics                                                |           |                           |
|                                                                                                    | Refrigeration equipment                                           |           |                           |
|                                                                                                    | Repair garages and motor fuel-dispensing facilities               |           |                           |
|                                                                                                    | Rooftop heliports                                                 |           |                           |
|                                                                                                    | Spraying or dipping                                               |           |                           |
|                                                                                                    | Storage of scrap tires and tire byproducts                        |           |                           |
|                                                                                                    | Temporary membrane Structures                                     |           |                           |
|                                                                                                    | Tire-rebuilding plants                                            |           |                           |
|                                                                                                    | Waste handling                                                    |           |                           |
|                                                                                                    | Wood Products                                                     |           |                           |
| <b>Annual Business Fire Safety Inspections (business incl 2 inspections, excluding apartments)</b> |                                                                   |           |                           |
| A                                                                                                  | A Occupancies (Per Hour) (ie assembly places)                     | \$ 237    | \$ 243                    |

CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF FIRE DEPARTMENT FEES

|                                                        |                                                                                                                                                                                                                                                                                     | 1.020     | 1.026                     |
|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------|
| Service                                                |                                                                                                                                                                                                                                                                                     | 15/16 Fee | 16/17 Proposed Fee (2.6%) |
| <b>FIRE DEPARTMENT FEES</b>                            |                                                                                                                                                                                                                                                                                     |           |                           |
| B                                                      | B Occupancies (Per Hour) - (ie bank, professional office)                                                                                                                                                                                                                           | \$ 237    | \$ 243                    |
| E                                                      | E Occupancies (Per Hour) - (ie educational)                                                                                                                                                                                                                                         | \$ 237    | \$ 243                    |
|                                                        |                                                                                                                                                                                                                                                                                     | \$ -      | \$ -                      |
| F                                                      | F Occupancies (Per Hour) - (ie Factory)                                                                                                                                                                                                                                             | \$ 472    | \$ 484                    |
| H                                                      | H Occupancies (Per Hour) - (ie High Hazard)                                                                                                                                                                                                                                         | \$ 472    | \$ 484                    |
| I                                                      | I Occupancies (Per Hour) - (ie Institutional)                                                                                                                                                                                                                                       | \$ 472    | \$ 484                    |
| M                                                      | M Occupancies (Per Hour) - (ie market, department or drug store)                                                                                                                                                                                                                    | \$ 237    | \$ 243                    |
| R-2                                                    | R-2 Occupancy (Per Hour) (ie Res Permanent 2+) 4 or less units                                                                                                                                                                                                                      | \$ 237    | \$ 243                    |
|                                                        | 5-20 units                                                                                                                                                                                                                                                                          | \$ 237    | \$ 243                    |
|                                                        | 21-50 units                                                                                                                                                                                                                                                                         | \$ 472    | \$ 484                    |
|                                                        | > 50 units; each additional 50 units                                                                                                                                                                                                                                                | \$ 629    | \$ 645                    |
| S                                                      | S Occupancies (Per Hour) - (ie Storage)                                                                                                                                                                                                                                             | \$ 472    | \$ 484                    |
| U                                                      | U Occupancies (Per Hour) - (ie Accessory; Private Garage, Agriculture building, etc)                                                                                                                                                                                                | \$ 237    | \$ 243                    |
|                                                        | Re-Inspection (after initial and first reinspection)                                                                                                                                                                                                                                | \$ 157    | \$ 161                    |
| <b>Licensed Care Facilities</b>                        |                                                                                                                                                                                                                                                                                     |           |                           |
|                                                        | Pre-Inspection                                                                                                                                                                                                                                                                      | \$ 79     | \$ 81                     |
|                                                        | Licensed Care Facility (7-49)                                                                                                                                                                                                                                                       | \$ 237    | \$ 243                    |
|                                                        | (State and County License Mandated)                                                                                                                                                                                                                                                 |           |                           |
|                                                        | Licensed Care Facility (50+)                                                                                                                                                                                                                                                        | \$ 472    | \$ 484                    |
|                                                        | (State and County License Mandated)                                                                                                                                                                                                                                                 |           |                           |
| <b>NEW CONSTRUCTION, ADDITIONS, AND MAJOR REMODELS</b> |                                                                                                                                                                                                                                                                                     |           |                           |
|                                                        | <b>Contract fire plan check</b>                                                                                                                                                                                                                                                     |           |                           |
|                                                        | <b>Commercial Uses - Structural</b> (All newly constructed, added, or <u>structurally remodeled</u> space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, S or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule) |           |                           |
|                                                        | Square Footage:                                                                                                                                                                                                                                                                     |           |                           |
|                                                        | 500                                                                                                                                                                                                                                                                                 | \$ 157    | \$ 161                    |
|                                                        | 2,000                                                                                                                                                                                                                                                                               | \$ 315    | \$ 323                    |
|                                                        | 5,000                                                                                                                                                                                                                                                                               | \$ 472    | \$ 484                    |
|                                                        | 10,000                                                                                                                                                                                                                                                                              | \$ 629    | \$ 645                    |
|                                                        | 25,000                                                                                                                                                                                                                                                                              | \$ 787    | \$ 807                    |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF FIRE DEPARTMENT FEES**

|                             |                                                                                                                                                                                                                                                                                                                                     | 1.020     | 1.026                     |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------|
| Service                     |                                                                                                                                                                                                                                                                                                                                     | 15/16 Fee | 16/17 Proposed Fee (2.6%) |
| <b>FIRE DEPARTMENT FEES</b> |                                                                                                                                                                                                                                                                                                                                     |           |                           |
|                             | <b>Residential and Multifamily Residential Uses -</b> (All newly constructed, added, or structurally remodeled space for residential occupancies classified as CBC Group R (except R-3), or other residential occupancies not specifically addressed elsewhere in this Fee Schedule) (ie mixed use, hotel, motel, condo, apartment) |           |                           |
|                             | Square Footage:                                                                                                                                                                                                                                                                                                                     |           |                           |
|                             | 1,000                                                                                                                                                                                                                                                                                                                               | \$ 237    | \$ 243                    |
|                             | 5,000                                                                                                                                                                                                                                                                                                                               | \$ 315    | \$ 323                    |
|                             | 10,000                                                                                                                                                                                                                                                                                                                              | \$ 472    | \$ 484                    |
|                             | 50,000                                                                                                                                                                                                                                                                                                                              | \$ 787    | \$ 807                    |
|                             | 100,000                                                                                                                                                                                                                                                                                                                             | \$ 1,103  | \$ 1,132                  |
|                             | <b>Attached and Detached Accessory and Utility Uses -</b> (All newly constructed, added, or structurally remodeled space for utility and accessory occupancies classified as CBC Group U, or other utility and accessory occupancies not specifically addressed elsewhere in this Fee Schedule)                                     |           |                           |
|                             | Square Footage:                                                                                                                                                                                                                                                                                                                     |           |                           |
|                             | 200                                                                                                                                                                                                                                                                                                                                 | \$ 157    | \$ 160                    |
|                             | 600                                                                                                                                                                                                                                                                                                                                 | \$ 157    | \$ 160                    |
|                             | 1,000                                                                                                                                                                                                                                                                                                                               | \$ 237    | \$ 242                    |
|                             | 1,500                                                                                                                                                                                                                                                                                                                               | \$ 237    | \$ 242                    |
|                             | 2,000                                                                                                                                                                                                                                                                                                                               | \$ 315    | \$ 321                    |
|                             | <b>Shell Buildings for all Commercial Uses -</b> (The enclosure for all newly constructed, space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, S or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule where the interior is not completed or occupiable)        |           |                           |
|                             | Square Footage:                                                                                                                                                                                                                                                                                                                     |           |                           |
|                             | 500                                                                                                                                                                                                                                                                                                                                 | \$ 157    | \$ 161                    |
|                             | 2,000                                                                                                                                                                                                                                                                                                                               | \$ 315    | \$ 323                    |
|                             | 5,000                                                                                                                                                                                                                                                                                                                               | \$ 472    | \$ 484                    |
|                             | 10,000                                                                                                                                                                                                                                                                                                                              | \$ 629    | \$ 645                    |
|                             | 25,000                                                                                                                                                                                                                                                                                                                              | \$ 787    | \$ 807                    |
|                             | <b>Commercial Tenant Improvement - Non Structural -</b> (Non-structurally remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, H, I, M, S or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule where the structure is not altered)                              |           |                           |
|                             | Square Footage:                                                                                                                                                                                                                                                                                                                     |           |                           |
|                             | 500                                                                                                                                                                                                                                                                                                                                 | \$ 157    | \$ 161                    |
|                             | 2,000                                                                                                                                                                                                                                                                                                                               | \$ 315    | \$ 323                    |
|                             | 5,000                                                                                                                                                                                                                                                                                                                               | \$ 472    | \$ 484                    |
|                             | 10,000                                                                                                                                                                                                                                                                                                                              | \$ 629    | \$ 645                    |
|                             | 25,000                                                                                                                                                                                                                                                                                                                              | \$ 787    | \$ 807                    |
|                             | <b>One and Two Family Dwellings - Model Home or Custom Plan Review -</b> (All newly constructed space for residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule. This category includes the model home or a custom home project)  |           |                           |
|                             | Square Footage:                                                                                                                                                                                                                                                                                                                     |           |                           |
|                             | 1,000                                                                                                                                                                                                                                                                                                                               | \$ 157    | \$ 161                    |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF FIRE DEPARTMENT FEES**

|                                  |                                                                                                                                                                                                                                                                                          | 1.020     | 1.026                     |
|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------|
| Service                          |                                                                                                                                                                                                                                                                                          | 15/16 Fee | 16/17 Proposed Fee (2.6%) |
| <b>FIRE DEPARTMENT FEES</b>      |                                                                                                                                                                                                                                                                                          |           |                           |
|                                  | 2,500                                                                                                                                                                                                                                                                                    | \$ 157    | \$ 161                    |
|                                  | 4,000                                                                                                                                                                                                                                                                                    | \$ 315    | \$ 323                    |
|                                  | 6,000                                                                                                                                                                                                                                                                                    | \$ 315    | \$ 323                    |
|                                  | 8,000                                                                                                                                                                                                                                                                                    | \$ 394    | \$ 404                    |
|                                  | <b>Structural Residential Remodels and Additions - (All newly constructed additions to, or structurally remodeled areas of, residential occupancies classified as CBC Group R-3, or other similar residential occupancies not specifically addressed elsewhere in this Fee Schedule)</b> |           |                           |
|                                  | Square Footage:                                                                                                                                                                                                                                                                          |           |                           |
|                                  | 200                                                                                                                                                                                                                                                                                      | \$ 157    | \$ 161                    |
|                                  | 600                                                                                                                                                                                                                                                                                      | \$ 157    | \$ 161                    |
|                                  | 1,000                                                                                                                                                                                                                                                                                    | \$ 157    | \$ 161                    |
|                                  | 1,500                                                                                                                                                                                                                                                                                    | \$ 157    | \$ 161                    |
|                                  | 2,000                                                                                                                                                                                                                                                                                    | \$ 157    | \$ 161                    |
|                                  | Fire Plan Review (Per Hour)                                                                                                                                                                                                                                                              | \$ 157    | \$ 161                    |
| <b>FIRE INSPECTIONS</b>          |                                                                                                                                                                                                                                                                                          |           |                           |
|                                  | Fire Hydrant Underground System/Per Fire Hydrant (incl 2 hydrants)                                                                                                                                                                                                                       | \$ 157    | \$ 161                    |
|                                  | Each Additional Hydrant                                                                                                                                                                                                                                                                  | \$ 79     | \$ 81                     |
|                                  | Fire Hydrant - Use Permit                                                                                                                                                                                                                                                                | \$ 157    | \$ 161                    |
|                                  | Fire Sprinkler Commercial Aboveground                                                                                                                                                                                                                                                    | \$ 472    | \$ 484                    |
|                                  | Fire Sprinkler Commercial Underground                                                                                                                                                                                                                                                    | \$ 472    | \$ 484                    |
|                                  | Standpipes                                                                                                                                                                                                                                                                               | \$ 472    | \$ 484                    |
|                                  | Standpipes - Each additional outlet                                                                                                                                                                                                                                                      | \$ 40     | \$ 41                     |
|                                  | Supression System - Hood                                                                                                                                                                                                                                                                 | \$ 315    | \$ 323                    |
|                                  | Supression System - Agents                                                                                                                                                                                                                                                               | \$ 315    | \$ 323                    |
|                                  | Fire Extinguishing System Installation (incl hood,duct,agents)                                                                                                                                                                                                                           | \$ 472    | \$ 484                    |
|                                  | Fire Pump Installations                                                                                                                                                                                                                                                                  | \$ 787    | \$ 807                    |
|                                  | <b>Certificate of Occupancy</b>                                                                                                                                                                                                                                                          |           |                           |
|                                  | Development < 2K sq ft                                                                                                                                                                                                                                                                   | \$ 237    | \$ 243                    |
|                                  | Development 2K - 10K sq ft                                                                                                                                                                                                                                                               | \$ 472    | \$ 484                    |
|                                  | Development > 10K sq ft                                                                                                                                                                                                                                                                  | \$ 629    | \$ 645                    |
| <b>Special Permits</b>           |                                                                                                                                                                                                                                                                                          |           |                           |
|                                  | Fireworks Stand Inspection                                                                                                                                                                                                                                                               | \$ 157    | \$ 161                    |
|                                  | Fireworks Booth Application Fee                                                                                                                                                                                                                                                          | \$ 157    | \$ 161                    |
|                                  | Christmas Tree Lot/ Pumpkin Patch                                                                                                                                                                                                                                                        | \$ 157    | \$ 161                    |
| <b>Tent Permits</b>              |                                                                                                                                                                                                                                                                                          |           |                           |
|                                  | 201 to 400 square feet                                                                                                                                                                                                                                                                   | \$ 157    | \$ 161                    |
|                                  | 401 to 1500 square feet                                                                                                                                                                                                                                                                  | \$ 157    | \$ 161                    |
|                                  | 1501 - 15,000 square feet                                                                                                                                                                                                                                                                | \$ 157    | \$ 161                    |
|                                  | 15,001 - 30,000 square feet                                                                                                                                                                                                                                                              | \$ 157    | \$ 161                    |
|                                  | > 30,000 square feet                                                                                                                                                                                                                                                                     | \$ 157    | \$ 161                    |
| <b>Automatic Fire Sprinkler:</b> |                                                                                                                                                                                                                                                                                          |           |                           |
|                                  | Inspections/New Systems/Repair                                                                                                                                                                                                                                                           |           |                           |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF FIRE DEPARTMENT FEES**

|                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                               | 1.020     | 1.026                     |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------|
| Service                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                               | 15/16 Fee | 16/17 Proposed Fee (2.6%) |
| <b>FIRE DEPARTMENT FEES</b>                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                               |           |                           |
|                                                                                                    | 0-5,000 s.f.                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 472    | \$ 484                    |
|                                                                                                    | 5,001-15,000 s.f.                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 787    | \$ 807                    |
|                                                                                                    | 15,001-30,000 s.f.                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 1,103  | \$ 1,132                  |
|                                                                                                    | > 30,001 s.f. (each additional 10k s.f.)                                                                                                                                                                                                                                                                                                                                                                                      | \$ 787    | \$ 807                    |
| <b>Fire Alarm Systems:</b>                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                               |           |                           |
|                                                                                                    | Inspections/New Systems/Repair/Alterations                                                                                                                                                                                                                                                                                                                                                                                    |           |                           |
|                                                                                                    | 0 - 5,000 s.f.                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 472    | \$ 484                    |
|                                                                                                    | 5,001 - 15,000 s.f.                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 787    | \$ 807                    |
|                                                                                                    | 15,001 - 30,000 s.f.                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 1,103  | \$ 1,132                  |
|                                                                                                    | > 30,001 s.f. (each additional 10K s.f.)                                                                                                                                                                                                                                                                                                                                                                                      | \$ 787    | \$ 807                    |
| <b>Fire False Alarm Response</b>                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                               |           |                           |
|                                                                                                    | Fire False Alarm Response                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 237    | \$ 243                    |
|                                                                                                    | (Eng, truck, Bat Chief)                                                                                                                                                                                                                                                                                                                                                                                                       |           |                           |
|                                                                                                    | Drug/DUI/Hazmat Incident Response                                                                                                                                                                                                                                                                                                                                                                                             |           |                           |
| Fire Department Equipment Costs: <i>(placeholder for MFS - not analyzed as part of this scope)</i> |                                                                                                                                                                                                                                                                                                                                                                                                                               |           |                           |
|                                                                                                    | Administration Vehicle - per hour                                                                                                                                                                                                                                                                                                                                                                                             |           |                           |
| <b>HOURLY RATES</b>                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                               |           |                           |
|                                                                                                    | Fire Hourly Rate                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 157    | \$ 161                    |
|                                                                                                    | Engineer Company - hourly rate                                                                                                                                                                                                                                                                                                                                                                                                | \$ 472    | \$ 484                    |
|                                                                                                    | Copy Service - per page                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 0.10   | \$ 0.10                   |
|                                                                                                    | For services requested of City staff which have no fee listed in this fee schedule, the City Manager of the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |           |                           |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF POLICE DEPARTMENT FEES**

1.020

1.026

| Service                                                       | 15/16 Fee | 16/17<br>Proposed Fee<br>(2.6%) |
|---------------------------------------------------------------|-----------|---------------------------------|
| <b>POLICE DEPARTMENT FEES</b>                                 |           |                                 |
| <b>RECORDS, DOCUMENTS AND SPECIAL SERVICES</b>                |           |                                 |
| Accident reports (online service)                             | \$ 16     | \$ 16                           |
| Accident reports                                              | \$ 39     | \$ 40                           |
| Police Report - per PRA                                       |           |                                 |
| DVD/CD Copy                                                   | \$ 31     | \$ 32                           |
| Record check clearance letter without record                  | \$ 16     | \$ 16                           |
| Record check clearance letter with record                     | \$ 39     | \$ 40                           |
|                                                               |           | \$ -                            |
| U-Visa Request                                                | \$ 103    | \$ 106                          |
| Sworn                                                         |           |                                 |
| Non-sworn                                                     |           |                                 |
| Outside Agency CLETS Entry (statewide database)               | \$ 46     | \$ 47                           |
| Outside Agency background request                             | \$ 16     | \$ 16                           |
| Outside Agency background request - other City jurisdiction   | \$ 16     | \$ 16                           |
| Firearms Storage Fee                                          | \$ 279    | \$ 286                          |
| Adult Arrest Sealing Request                                  | \$ 139    | \$ 143                          |
| Building Security Services (secure building after a burglary) | \$ 334    | \$ 343                          |
| Sworn                                                         |           |                                 |
| Non-Sworn                                                     |           |                                 |
| <b>ALARMS / DISTURBANCE</b>                                   |           |                                 |
| <b>Alarm Use Permit</b>                                       |           |                                 |
| Residential new application                                   | \$ 95     | \$ 97                           |
| Sworn                                                         |           |                                 |
| Non-Sworn                                                     |           |                                 |
| Residential annual renewal fee                                |           |                                 |
| Non-Sworn                                                     | \$ 31     | \$ 32                           |
| Commercial new application                                    | \$ 95     | \$ 97                           |
| Sworn                                                         |           |                                 |
| Non-Sworn                                                     |           |                                 |
| Commercial annual renewal fee                                 |           |                                 |
| Non-Sworn                                                     | \$ 31     | \$ 32                           |
| <b>False Alarm Assessment</b>                                 |           |                                 |
| First Alarm Response                                          | \$ 160    | \$ 164                          |
| Sworn (2 units)                                               |           |                                 |
| Non-sworn                                                     |           |                                 |
| Second Response                                               | \$ 160    | \$ 164                          |
| Sworn                                                         |           |                                 |
| Non-sworn                                                     |           |                                 |
| Each Additional Response                                      | \$ 160    | \$ 164                          |
| Sworn                                                         |           |                                 |
| Non-sworn                                                     |           |                                 |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF POLICE DEPARTMENT FEES**

1.020

1.026

| Service                                                                       | 15/16 Fee | 16/17<br>Proposed Fee<br>(2.6%) |
|-------------------------------------------------------------------------------|-----------|---------------------------------|
| <b>POLICE DEPARTMENT FEES</b>                                                 |           |                                 |
| <b>Response to Peace Disturbance</b>                                          |           |                                 |
| First Response<br>Sworn<br>Non-sworn                                          | \$ 160    | \$ 164                          |
| Second Response<br>Sworn<br>Non-sworn                                         | \$ 160    | \$ 164                          |
| Each Additional Response<br>Sworn<br>Non-sworn                                | \$ 160    | \$ 164                          |
| <b>VEHICULAR</b>                                                              |           |                                 |
| Equipment Violation, re-inspection (written by SPD)                           | \$ 12     | \$ 12                           |
| Equipment Violation, re-inspection (written by non SPD)                       | \$ 12     | \$ 12                           |
| Parking Citation Admin Review<br>Sworn                                        | \$ 24     | \$ 25                           |
| Parking Citation Hearing (appeal)<br>Sworn                                    | \$ 72     | \$ 74                           |
| Vehicle Abatement<br>Per vehicle<br>Sworn<br>Non-sworn                        | \$ 190    | \$ 195                          |
| Vehicle Abatement Appeal                                                      | \$ 93     | \$ 95                           |
| Impound Vehicle Release Fee (30 day hold) - no license)<br>Sworn<br>Non-sworn | \$ 190    | \$ 195                          |
| Impound Vehicle Release Fee<br>Sworn<br>Non-sworn                             | \$ 167    | \$ 171                          |
| Impound Release - repo fee Regulated by State. <b>Do Not Increase</b>         | \$ 15     | \$ 15                           |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF POLICE DEPARTMENT FEES**

1.020

1.026

| Service                                                                                       | 15/16 Fee | 16/17<br>Proposed Fee<br>(2.6%) |
|-----------------------------------------------------------------------------------------------|-----------|---------------------------------|
| <b>POLICE DEPARTMENT FEES</b>                                                                 |           |                                 |
| <b>EMERGENCY RESPONSE</b>                                                                     |           |                                 |
| DUI Incident Recovery                                                                         | \$ 288    | \$ 295                          |
| DUI Accident/Hazmat Incident/Emergency Response Recovery<br>Hourly Rates (Full Cost Recovery) | \$ 144    | \$ 148                          |
| <b>REGULATORY PERMITS</b>                                                                     |           |                                 |
| Tow Service Provider Application (annual)<br>sworn<br>non-sworn                               | \$ 406    | \$ 417                          |
| Vending Vehicles-new<br>sworn<br>non-sworn                                                    | \$ 52     | \$ 53                           |
| Vending Vehicles-renewal<br>sworn<br>non-sworn                                                | \$ 52     | \$ 53                           |
| Massage Establishment/Technician-new<br>sworn<br>non-sworn                                    | \$ 88     | \$ 90                           |
| Massage Establishment/Technician-renewal<br>sworn<br>non-sworn                                | \$ 88     | \$ 90                           |
| Solicitor-new<br>sworn<br>non-sworn                                                           | \$ 59     | \$ 61                           |
| Solicitor-renewal<br>sworn<br>non-sworn                                                       | \$ 59     | \$ 61                           |
| Pawn/Secondhand/Junk-new<br>sworn<br>non-sworn                                                | \$ 455    | \$ 467                          |
| Pawn/Secondhand/Junk-renewal<br>sworn<br>non-sworn                                            | \$ 455    | \$ 467                          |
| Live Entertainment/Dance (special event)<br>sworn<br>non-sworn                                | \$ 59     | \$ 61                           |

**CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF POLICE DEPARTMENT FEES**

1.020

1.026

| Service                                                                                                                                                                                                                                                                                                                                                                                                                       | 15/16 Fee | 16/17<br>Proposed Fee<br>(2.6%) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------------|
| <b>POLICE DEPARTMENT FEES</b>                                                                                                                                                                                                                                                                                                                                                                                                 |           |                                 |
| Firearms-new<br>sworn<br>non-sworn                                                                                                                                                                                                                                                                                                                                                                                            | \$ 455    | \$ 467                          |
| Firearms-renewal<br>sworn<br>non-sworn                                                                                                                                                                                                                                                                                                                                                                                        | \$ 455    | \$ 467                          |
| ABC Permit Review<br>sworn<br>non-sworn                                                                                                                                                                                                                                                                                                                                                                                       | \$ 95     | \$ 97                           |
| Taxi Driver Permit (annual)                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 23     | \$ 24                           |
| For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |           |                                 |

CITY OF SEASIDE  
MASTER FEE SCHEDULE  
SCHEDULE OF POLICE DEPARTMENT - ANIMAL SERVICES FEES

|                                                 |  | 1.02         | 1.026        |
|-------------------------------------------------|--|--------------|--------------|
| Service                                         |  | 15/16<br>Fee | 16/17<br>Fee |
| <b>POLICE DEPARTMENT - ANIMAL SERVICES</b>      |  |              |              |
| <b>ANIMAL CONTROL SERVICES</b>                  |  |              |              |
| <b>Dog License Fee</b>                          |  |              |              |
| Unaltered - Resident:                           |  |              |              |
| 7 months                                        |  | \$ 47        | \$ 48        |
| 13 months                                       |  | \$ 47        | \$ 48        |
| 25 months or more                               |  | \$ 47        | \$ 48        |
| Altered- Resident:                              |  |              |              |
| 7 months                                        |  | \$ 23        | \$ 24        |
| 13 months                                       |  | \$ 23        | \$ 24        |
| 25 months or more                               |  | \$ 23        | \$ 24        |
| Unaltered - Senior Citizen (65 years and older) |  |              |              |
| 7 months                                        |  | \$ 47        | \$ 48        |
| 13 months                                       |  | \$ 47        | \$ 48        |
| 25 months or more                               |  | \$ 47        | \$ 48        |
| Altered - Senior Citizen (65 years and older)   |  |              |              |
| 7 months                                        |  | \$ 11        | \$ 11        |
| 13 months                                       |  | \$ 11        | \$ 11        |
| 25 months or more                               |  | \$ 11        | \$ 11        |
| Late Filing Fee                                 |  | \$ 7         | \$ 7         |
| Replacement of Lost Dog Tag                     |  | \$ 7         | \$ 7         |
| License Transfer Fee                            |  | \$ 7         | \$ 7         |
| <b>Animal Impound Fines</b>                     |  |              |              |
| Licensed                                        |  | \$ 52        | \$ 53        |
| Unlicensed                                      |  | \$ 79        | \$ 81        |
| 2nd Offense (all)                               |  | \$ 105       | \$ 108       |
| 3rd or more offense (all)                       |  | \$ 210       | \$ 215       |