A G E N D A

CITY OF SEASIDE
CITY COUNCIL

REGULAR MEETING
Council Chamber
440 Harcourt Avenue
Thursday, April 16, 2015
7:00 PM

PLEASE TURN OFF YOUR CELL PHONES UPON ENTERING THE MEETING

1. **CALL TO ORDER**

2. **ROLL CALL – ESTABLISHMENT OF QUORUM**

Ralph Rubio	Mayor
Ian N. Oglesby	Mayor Pro Tem
Dennis J. Alexander	Council Member
Jason Campbell	Council Member
David R. Pacheco	Council Member

3. **INVOCATION AND PLEDGE OF ALLEGIANCE**

4. **REVIEW OF AGENDA**
If there are any items that arose after the 72-hour posting deadline, this is the point in the meeting where a vote may be taken to add the item to the agenda. (A 2/3-majority vote is required).

5. **ORAL COMMUNICATIONS**
Members of the public wishing to address the City Council on matters within the jurisdiction of the City of Seaside, but not on this agenda, may do so during the Public Comment period for up to three minutes. Public Comments on specific agenda items are heard under that item. For the public record, please state your name.

6. **PUBLIC AGENCY COMMUNICATIONS**
This is a time specifically set aside for representatives of public agencies to make brief comments of general interest to the City Council and the community.

7. **PRESENTATIONS**

A. **RECEIVE PRESENTATION FROM GIRLS INC. OF THE CENTRAL COAST**

PURPOSE: To receive a presentation from Girls Inc. Of the Central Coast regarding their activities over the last year.

RECOMMENDATION: That the presentation be received and the Council ask questions as appropriate.

8. CONSENT CALENDAR

The Consent Calendar includes routine items that can be approved with a single motion and vote. A member of the City Council or a member of the public may request that any time be pulled from the Consent Calendar for separate consideration.

A. APPROVE MINUTES OF APRIL 2, 2015 REGULAR MEETING

PURPOSE: To review and approve the Minutes from the April 2, 2015 meeting.

RECOMMENDATION: That the minutes be reviewed and approved.

B. APPROVE AND FILE CITY CHECKS

PURPOSE: It is requested that the City Council approve and file the accounts payable and wired payments made during the period of March 24, 2015 through April 6, 2015. In addition, approval of the payroll and benefits checks, direct deposits and wired payments related to the period of April 2, 2015. Total Accounts Payable and Payroll for the above referenced period is $994,831.97.

RECOMMENDATION: It is recommended that the City Council approve and file the attached checks.

C. RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT TO PURCHASE TWO NISSAN LEAF ELECTRIC VEHICLES IN THE AMOUNT OF $64,920 UTILIZING $54,000 OF AIR DISTRICT GRANT FUNDS AND $10,920 FROM CITY'S GENERAL FUND

PURPOSE: The purpose of this item is to have the City Council approve a resolution authorizing the City Manager to execute a contract to purchase two Nissan Leaf electric vehicles in the amount of $64,920.

RECOMMENDATION: It is recommended that the City Council adopt a resolution authorizing the City Manager to execute a contract with Cardinale Way Nissan for the purchase of two 2015 Nissan Leaf electric vehicles for a purchase price of $64,920.

D. REQUEST FROM THE CENTRAL COAST MODEL BOAT OPERATORS TO ALLOW FOR OVERNIGHT PARKING TO CONDUCT MODEL BOAT NATIONAL RACES FROM SEPTEMBER 11 THROUGH 13, 2015

PURPOSE: The purpose of this agenda item is to consider a request from the Central Coast Model Boat Operators to hold the annual National Model Boat Races at Robert’s Lake from September 11 to September 13, 2015. They are requesting to partially close Robert’s Avenue and allow for overnight parking during the event for security purposes.

RECOMMENDATION: Staff recommends allowing for conditional overnight parking for equipment and trailers with two motor home vehicles designated for security personnel only. Recommendation to partially close Robert’s Lake Avenue is conditional upon written approval by the City of Monterey with partial closure to allow for emergency vehicle access at all times.

E. APPROVE ACCESS MONTEREY PENINSULA CONTRACT EXTENSION

PURPOSE: The purpose of this item is provide the City Council an opportunity to consider and approve an extension of the contract with Access Monterey Peninsula for the City Council video production.

RECOMMENDATION: It is recommended that the City Council approve the extension of the contract with the Access Monterey Peninsula.

F. APPROVE BUDGET STUDY SESSION DATES

PURPOSE: The purpose of this item is to give the City Council an opportunity to review and approve Budget Study Session dates.

RECOMMENDATION:
It is recommended that the City Council consider and approve the following Budget Study Session dates:
May 14, 2015 at 5:00 P.M.
May 19, 2015 at 5:00 P.M.
May 28, 2015 at 5:00 P.M., if needed

G. CONSIDER APPROVAL OF AND AUTHORIZE FUNDING FROM CITY'S GENERAL FUND RESERVES FOR A COMMUNITY EVENT TO BE HELD AFTER THE 4TH OF JULY PARADE OF CHAMPIONS ON JULY 5, 2015

PURPOSE: The purpose of this agenda item is for the City Council to consider the type of Community Event to be held after the 4th of July Parade of Champions on July 5, 2015 and to authorize the funding for the event from the city's General Fund Reserves.

RECOMMENDATION: It is recommended that the City Council consider the following three (3) options for the type of event to be held with each of their estimated costs.

Option One - 4th of July Lawn Party on City Hall lawn which features live music, food and craft vendors, entertainment featuring local youth music/entertainment ($25,000)
Option Two - Additional Sunday Blues in the Park – "Red, White and Blues" Provide an additional Sunday Blues concert featuring a special free BBQ with hot dogs, drinks and cake on July 5. ($10,600)
Option Three - Old Fashioned 4th of July Pool Party and BBQ at Pattullo Swim Center. Open the pool for free to the community providing a BBQ in the back area of the pool serving free hot dogs/drinks/cake. ($2,100)

Staff recommends Option Two with a budgeted amount of $10,600 for the event funded from the city's General Fund Reserves.

H. AUTHORIZATION FOR A FEE WAIVER REQUEST FROM THE PARADE OF CHAMPIONS FOR COSTS ASSOCIATED WITH THE PROPOSED 2015 SEASIDE PARADE OF CHAMPIONS

PURPOSE: The purpose of this item is for the Council to consider a co-sponsorship and fee waiver request from the Parade of Champion for the 2015 Seaside Parade of Champions.

RECOMMENDATION: Staff recommends approval of the co-sponsorship and a waiver of fees in the amount of $10, 403.09 for costs associated with the proposed 2015 Parade of Champions scheduled for Sunday, July 5, 2015.

I. ADOPT RESOLUTION AFFIRMING THE CITY'S PRACTICE TO PROVIDE "PORTAL TO PORTAL" COMPENSATION FOR FIRE DEPARTMENT EMPLOYEES DEPLOYED ON STRIKE TEAM ASSIGNMENTS

PURPOSE: The purpose of this item is to provide the City Council an opportunity to consider approval of a resolution affirming "portal to portal" compensation for fire department employees while deployed on strike team assignments for wildland response, an amount which is reimbursed by the State.

RECOMMENDATION: It is recommended that the City Council approve the attached resolution affirming "portal to portal" compensation for fire department employees while deployed on strike team assignments for wildland response.

J. GRANT APPLICATION APPROVAL FOR ASSISTANCE TO FIREFIGHTERS PREVENTION AND SAFETY GRANT PROGRAM FOR THE PURCHASE OF SMOKE ALARM EQUIPMENT FOR INDIVIDUALS WHO ARE DEAF OR HARD OF HEARING AND RESIDE IN MONTEREY COUNTY, IN THE AMOUNT OF $126,945.

PURPOSE: The purpose of this item is to provide the City Council an opportunity to review, discuss and consider authorizing the submission of an application for an Assistance to Firefighters Prevention and Safety Grant Program for the purchase of smoke alarm equipment for individuals who are deaf or hard of hearing and reside in Monterey County. The requested amount is $126,945 and there are no matching funds required from the City.

RECOMMENDATION: It is recommended that the City Council approve the submission of an application for an Assistance to Firefighters Prevention and Safety Grant Program for the purchase of smoke alarm equipment for individuals who are deaf or hard of hearing and reside in Monterey County, in the amount of $126,945.

9. PUBLIC HEARING

A. RESOLUTION OF INTENTION AND INTRODUCTION OF AN ORDINANCE AUTHORIZING AN AMENDMENT TO THE CONTRACT WITH THE BOARD OF ADMINISTRATION OF THE CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM TO PROVIDE SECTION 20516 (EMPLOYEES SHARING ADDITIONAL COST) FOR SEASIDE POLICE OFFICERS' ASSOCIATION MEMBERS

PURPOSE: It is proposed that the City Council adopt a Resolution of Intention and call for the introduction of an Ordinance to modify the City's contract with the California Public Employees' Retirement Association to provide Government Code Section 20516 (Employees Sharing Additional Cost) consistent with the agreement reached with the Seaside Police Officers' Association.

RECOMMENDATION: It is recommended that the Council adopt the Resolution of Intention authorizing an amendment to the contract with the Board of Administration of the California Public Employees' Retirement System to provide Section 20516 (Employees Sharing Additional Cost) for Seaside Police Officers' Association Members. In addition, it is recommended that the Mayor call for the introduction of an Ordinance authorizing an amendment to the contract between the City of Seaside and the Board of Administration of the California Public Employees' Retirement System.

10. BUSINESS ITEMS

A. PROVIDE DIRECTION TO STAFF ON THE PREPARATION OF THE DRAFT 2015-2020 FIVE-YEAR CONSOLIDATED PLAN AND THE DRAFT 2015-2016 ANNUAL ACTION PLAN AND CONSIDER THE COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (CDAC) RECOMMENDATIONS FOR THE USE OF 2015-2016 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FOR PUBLIC SERVICES AND ELIGIBLE PROJECTS

PURPOSE: The purpose of this item is for the City Council to receive the Community Development Advisory Committee (CDAC) recommended 2015-2016 public service and eligible projects award allocations and to provide staff direction on the preparation of the 2015-2020 Five-Year Consolidated Plan and the 20152016 Annual Action Plan under the Community Development Block Grant (CDBG) Program. A public hearing to consider the 2015-2020 Five-Year Consolidated Plan and the 2015-2016 Annual Action Plan is scheduled for May 7 prior to submitting the City's CDBG Plans to the Department of Housing and Urban Development (HUD) for review and approval by the May 15, 2015 deadline.

RECOMMENDATION: It is recommended that the City Council receive the CDAC's award recommendations and provide staff direction on the preparation of the 2015-2020 Five-Year Consolidated Plan and the 2015-2016 Annual Action Plan.

B. CONSIDER REQUEST FROM THE FOOD BANK FOR MONTEREY COUNTY FOR FINANCIAL SUPPORT FOR THEIR OPERATIONS AND PROGRAMS

PURPOSE: To consider the impact of the recent fire at the Food Bank facility and program and their request for assistance.

RECOMMENDATION: That the City Council consider the request of the Food Bank and take action as deemed appropriate.

C. CONSIDERATION OF THE 2015 FIREWORKS PROGRAM ELEMENTS

PURPOSE: The purpose of this item is to consider the following with regard to the City's Firework program for 2015:

A. Approval of Safe and Sane Fireworks Operations Plan and Surcharge
B. Discussion and Approval of Enforcement for Illegal Fireworks

RECOMMENDATION: It is recommended that the City Council discuss, provide direction and take actions as deemed appropriate.

D. CITY COUNCIL TO CONSIDER AND PROVIDE DIRECTION ON WHETHER TO DIRECT STAFF TO DEVELOP A SOCIAL MEDIA POLICY AND SOCIAL MEDIA USE STANDARDS AND PROCEDURES

PURPOSE: The purpose of this item is for the City Council to consider and provide direction to staff on whether to develop a Social Media Policy and Social Media Use Standards and Procedures.

RECOMMENDATION: It is recommended that the City Council provide direction on this matter.

11. MAYOR, CITY COUNCIL, CITY MANAGER AND CITY ATTORNEY COMMENTS AND REPORTS ON COMMITTEE ASSIGNMENTS

This is a time specifically set aside for members of the City Council, the City Manager and City Attorney to make brief comments of general interest to the community, make requests that items be added to future City Council meeting agendas as necessary and report on committee assignments.

12. ADJOURNMENT

Next Regularly Scheduled Meeting:
May 7, 2015
Seaside City Hall
7:00 PM

The City of Seaside is an ADA accessible facility and is committed to include the disabled in all of its services, programs and activities. Any person who requires accommodation to be able to participate in this meeting is asked to contact the office of the City Clerk at 899-6707, no fewer than two business days prior to the meeting to allow for reasonable arrangements.The City Council Chambers is equipped with a portable microphone for anyone unable to come to the podium. Assisted listening devices are also available.

Meetings that are held in the City Council Chambers are broadcast live to all Seaside residents on Comcast Channel 25 and U-verse Channel 99. Meetings are also available through live streaming at: http://cvp.telvue.com/player?id=T01629&video=52314&noplaylistskin=1&width=400&height=300 Videos of past meetings are available on demand through the City's website: http://www.ci.seaside.ca.us

Agenda-related writings or documents provided during public meetings are available for public inspection during the meeting or from the office of the City Clerk. This agenda is posted in compliance with California Government Code Section 54954.2(a) or Section 54956.

CITY OF SEASIDE
STAFF REPORT

Item No.: 7.A.

TO: City Council

FROM: John Dunn, City Manager

BY: Lesley Milton, City Clerk

DATE: April 16, 2015

SUBJECT: **RECEIVE PRESENTATION FROM GIRLS INC. OF THE CENTRAL COAST**

PURPOSE

To receive a presentation from Girls Inc. Of the Central Coast regarding their activities over the last year.

RECOMMENDATION

That the presentation be received and the Council ask questions as appropriate.

BACKGROUND

A representative from Girls Inc. will be present to provide the presentation.

FISCAL IMPACT

None.

ATTACHMENTS

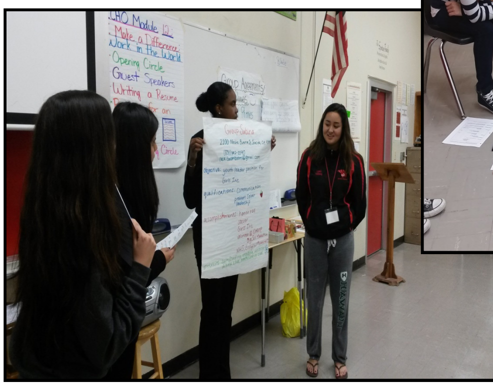
1. Girls Inc. Presentation Slides

ECHO Leadership Program at Seaside High School

Friendship Mentorship Support

girls inc.®

Goal-setting
Public Speaking
Teamwork



girls inc.®

Career & Job Guidance
Health & Wellness
CPR Training

girls inc.®

College Retreat
Capitol Trip

girls inc.®

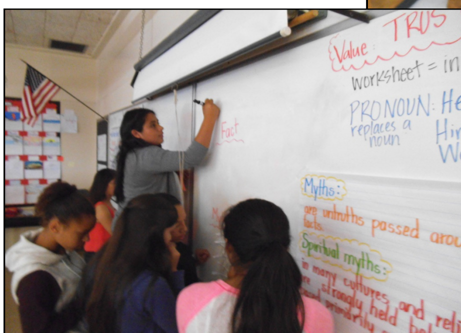
Friendly PEERsuasion

Developing refusal skills against negative peer pressure

Building our communication skills

Seaside Middle School making their poster!

Will Power/ Won't Power



Hands on learning


Growing strong, smart, and bold together

Inspiring all girls to be
STRONG, **SMART**, & **BOLD**.

THANK YOU!

Girls Inc. of the Central Coast
318 Cayuga St., Suite 209
Salinas, CA 93901
Ph: (831) 772-0882
Fax: (831) 772-0773
girlsinccc.org

FINAL MINUTES

CITY OF SEASIDE
CITY COUNCIL

REGULAR MEETING
COUNCIL CHAMBER
Thursday, April 2, 2015
7:00 PM

1. **CALL TO ORDER**
   Mayor Rubio called the meeting to order at 7:00 PM and all members were present.

2. **ROLL CALL – ESTABLISHMENT OF QUORUM**
   PRESENT: Alexander, Campbell, Oglesby, Pacheco, Rubio
   ABSENT: None

3. **INVOCATION AND PLEDGE OF ALLEGIANCE**
   Paul Swain from the Salvation Army provided the invocation.

4. **REVIEW OF AGENDA**
   Mayor Rubio requested that the meeting be closed in honor of May Johnson and Dante Lascon.

5. **ORAL COMMUNICATIONS**
   Mayor Rubio invited public comments for items not on the agenda.
   - Steve Bloomer, Seaside High Alumni Association, invited the Council and the public to attend a fundraiser that provides scholarship to Seaside High Seniors on April 18th.
   - Bill Leone thanked Council Members Campbell and Pacheco for speaking out for homelessness in our community. He indicated that having programs to end homelessness is more cost effective than using emergency services and/or incarceration and that studies have reflected this.
   - Francois Avery, Seaside Art and History Commission, reminded the Council and the public that the Youth Art Competitive Exhibit is on display in the Avery Gallery through April 25th.
   - Emily Green expressed concern regarding the Dunes/Fort Ord project and asked if the Council has fully analyzed the impacts of the project, from both an environmental and infrastructure impact perspective.
   - Helen Rucker spoke to attending the Police and Firefighter Awards Dinner at the American Legion and encouraged more citizens to attend next year. She thank the American Legion for their invitation.
   - Sam Teel Co- chair of Government Affairs of the Monterey County Hospitality Association spoke to the presentations made regarding the Monterey Downs project. He expressed concern regarding the two main topics of water and tree removal but believes there will be solutions within the ten year projected build-out. He spoke in support of the project for the benefits it will provide the community and that Fort Ord needs development in order to have funds to keep the trails up.
   - Paul Wolf spoke to the recently released EIR and disagreed with the last speaker regarding significant and unavoidable impacts regarding water, trees, traffic, etc. and requested the Council to study thoroughly. He spoke to how forthright the EIR was about environmental impacts but expressed concern regarding the lack of quantitative proof of the economic benefit. He encouraged all residents to read the DEIR.

   Mayor Rubio closed public comment and also encouraged people to read the EIR and submit written comments.

6. PUBLIC AGENCY COMMUNICATIONS

None.

7. PRESENTATIONS

A. MARCH 2015 HOUSE OF THE MONTH

Paul and Dorothy Elliot were present to receive their plaque for being nominated as the March 2015 House of the Month. Ms. Elliot spoke to the encouragement that their efforts provided to her own neighbors to improve their properties.

B. 2015 BUSINESS OF THE FIRST QUARTER AWARD

Representatives from HKM Properties were present to receive the Business of the First Quarter Award for Burger King. Mayor Rubio thanked the owners for their efforts. She spoke to efforts to choose environmentally beneficial options throughout the building.

C. RECOGNITION OF LEE MURRAY FOR HUMANITARIAN EFFORTS RELATED TO FIRE INCIDENT ON MARCH 13, 2015

Fire Chief Dempsey and Mayor Rubio and the City Council recognized Lee Murray, Maintenance and Utilities Supervisor for his outstanding humanitarian efforts related to a fire incident on March 13, 2015. Chief Dempsey expressed his sincere appreciation to Mr. Murray and presented him with a certificate for his life saving actions.

D. STRATEGIC PLAN UPDATE PRESENTATION

City Manager Dunn introduced the Strategic Plan update and spoke to the Mission, Vision Values and Goals adopted by the City Council then each of the Department Heads provided and update on the strategic objectives under their purview.

8. CONSENT CALENDAR

Council Member Campbell questioned Item 8F and requested clarification that staff time on this issue is compensated by the developer to which staff confirmed there was no financial impact to the city.

On motion by Council Member Oglesby and Seconded by Council Member Alexander, and passed by the following vote, the City Council approved the consent calendar as presented.

RESULT:	**Adopted**
MOVER:	Mayor Pro Tem Ian Oglesby
SECONDER:	Council Member Dennis Alexander
AYES:	Alexander, Campbell, Oglesby, Pacheco, Rubio
ABSENT:	None

A. APPROVE MINUTES OF MARCH 19, 2015 REGULAR MEETING

Action: Approved

B. APPROVE AND FILE CITY CHECKS

Action: Accepted and Filed

C. **REVIEW AND CONSIDER APPROVAL OF CONTRIBUTION REQUEST FROM MAYOR'S YOUTH FUND FOR COMMUNITY PARTNERSHIP FOR YOUTH**

Action: Approved

D. **REVIEW AND CONSIDER APPROVAL OF CONTRIBUTION REQUEST FROM MAYOR'S YOUTH FUND FOR SEASIDE YOUTH FOOTBALL**

Action: Approved

E. **CONSIDER A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE AMENDING THE MEETING TIME OF THE SEASIDE ART AND HISTORY COMMISSION**

Action: Approved and Adopted Resolution 15-29

F. **CONSIDERATION OF A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT WITH ECONOMIC & PLANNING SYSTEMS INC. FOR PEER REVIEW SERVICES FOR THE MONTEREY DOWNS FISCAL AND ECONOMIC IMPACT ANALYSIS TO INCREASE THE CONTRACT AMOUNT BY $13,600 TO PROVIDE ADDITIONAL ROUNDS OF PEER REVIEW**

Action: Approved and Adopted Resolution 15-30

9. BUSINESS ITEMS

A. **DISCUSS WEST BROADWAY URBAN VILLAGE LIBRARY MIXED-USE PROJECT PHASE 3 PRESENTATION, RECEIVE PUBLIC COMMENT AND PROVIDE DIRECTION**

Deputy City Manager Ingersoll provided the presentation continuing the item from the March 19th City Council meeting. She recapped the presentation made by Contracted Consultant Kosmont (Hira) and based on the discussion, staff was given direction to evaluate the public private partnerships in association with the affordable component as well as to identify grant opportunities and actively pursue them. Ms. Ingersoll requested to continue the public comment and provide final direction to staff.

Council Member Pacheco questioned if there was any intention to look back at the previous library site to which Mrs. Ingersoll indicates that the WBUV Plan does include the previous library site. Council Member Alexander questioned if the first phase would tell is of the project could continue fully as projected. Ms. Ingersoll spoke to the identification of the catalyst project would spur and assist with and attract the implementation of further development. Council Member Campbell questioned the costs for relocating the corporation yard to which Ms. Ingersoll spoke to the previously completed plans to move the corporation yard but no estimate at the current time. Mayor Pro Tem Oglesby spoke to the need to lessen the footprint of city facilities in the downtown region.

Mayor Rubio spoke to the benefit of the catalyst and the existing city properties that assist to make the project work, he reported on recent interactions with state legislators and anticipates there may be funding for libraries in the future and responded to comments made indicating the TAMC rail committee is actively working to obtain light rail in our region.

Mayor Rubio invited public comment on the item and had no requests to speak.

Council Member Campbell requested the Council to consider contracting with Dover and Cole through the match program with Monterey County. The City Council discussed the details of the Monterey County proposal and decided that the opportunity would not benefit the City because the recently adopted WBUV adopted guidelines already incorporates all of the elements that Dover and Cole would recommend.

B. CONSIDERATION OF A SECOND AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT WITH RBF CONSULTING (MICHAEL BAKER INTERNATIONAL) FOR THE MONTEREY DOWNS AND HORSE PARK AND CENTRAL COAST VETERANS CEMETERY SPECIFIC PLAN ENVIRONMENTAL IMPACT REPORT TO INCREASE THE NOT TO EXCEED CONTRACT AMOUNT BY $55,595 TO COMPLETE THE DRAFT AND FINAL EIR

Deputy City Manager Ingersoll spoke to the proposed second amendment to the contract which would be increased by $55,595 and explained that the requesting amendments are necessary due to the additional time needed for the completion of the drat EIR, additional work and revisions necessary in order to complete the final EIR #2. She spoke to the substantial number of public records act request which the consultants are also required to respond to further increasing the time spent on the project. These are unanticipated additional tasks not foreseen when the contract was initially executed. Ms. Ingersoll noted that there will be no fiscal impact to the City of Seaside as the developer is responsible for full reimbursement to the City.

Council Member Campbell questioned if we anticipate a fairly robust response during the comment period and is that level of staff work incorporated into the proposed amount to which Ms. Ingersoll acknowledged it is included.

Mayor Rubio invited public comments on the item and had no requests to speak.

On motion by Council Member Alexander and seconded by Council Member Pacheco and passed by the following vote, the City Council adopted Resolution 15-31 authorizing the City Manager to execute a Second Amendment to the PSA with RBF Consulting, Michael Baker International, to expand the scope of work associated with completion of the Draft EIR and the Final EIR.

RESULT:	**Approve**
MOVER:	Council Member Dennis Alexander
SECONDER:	Council Member Dave Pacheco
AYES:	Ralph Rubio, Ian Oglesby, Dennis Alexander, Jason Campbell, Dave Pacheco
ABSENT:	None

C. CONSIDERATION OF A SECOND AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT WITH EMC PLANNING GROUP INC. FOR PROJECT MANAGEMENT SERVICES FOR THE PROPOSED MONTEREY DOWNS, MONTEREY HORSE PARK AND CENTRAL COAST VETERANS CEMETERY PROJECT TO INCREASE THE CONTRACT AMOUNT BY $96,120 TO COMPLETE APPLICATION AND ENTITLEMENT PROCESSING

Deputy City Manager Ingersoll also presented this report explaining the request for a second amendment to the contract primarily because the project timeline has been expanded due to delays beyond the original 12 month anticipated schedule to 36 months. Additionally this amendment includes tasks not included in the original scope of work, including substantial public records act request responses and all assistance with community and media outreach. Ms. Ingersoll spoke to Ms. Terry Wissler-Adam's expertise and quality of work she has provided to the City of Seaside. She further explained that this item has no fiscal impact to the City of Seaside as it is a reimbursable expense by the developer.

Mayor Rubio invited public comment on the item and had no requests to speak.

On motion by Council Member Alexander and seconded by Council Member Pacheco and passed by the following vote the City Council adopted Resolution 15-32 authorizing the City Manager to execute a Second Amendment to the PSA with EMC Planning Group Inc. to complete the application processing for the Monterey Downs Horse Park and Central Coast Veterans Cemetery Project.

RESULT:	**Approve**
MOVER:	Council Member Dennis Alexander
SECONDER:	Council Member Dave Pacheco
AYES:	Alexander, Campbell, Oglesby, Rubio, Pacheco
ABSENT:	None

D. <u>CONSIDERATION OF OPTIONS FOR ENGAGING A DEVELOPER FOR 3.5+/- ACRES AT THE CORNER OF LIGHT FIGHTER DRIVE AND 1ST AVENUE IN THE FORMER FORT ORD</u>

Deputy City Manager Ingersoll provided a presentation regarding options for engaging a developer for the 3.5 acres at the corner of Light Fighter Drive and First Avenue in the former Fort Ord. She provided the following recommendations:

1) City offers the site o KB Bakewell Seaside Venture to incorporate into it's proposed integrated mixed use project connected to the site

2) City offers site to KB Bakewell Seaside Venture to develop a hotel and restaurant.

3) Council directs staff to proceed with issuing a request for Proposals soliciting a developer for the proposed hotel/restaurant project

City Manager Dunn recommended the Council consider pursuing option 2 or three with the purpose of either to ensure that a hotel be developed on the site. He spoke to the financial benefit that could be received through the transient occupancy tax of a hotel at that site. Ms. Ingersoll and Mr. Dunn answered questions from the Council.

The Council discussed the options of each recommendation, the time differences and the probability of development proceeding under each.

Mr. Bakewell Jr. spoke representing KB Bakewell Seaside Venture and requested that the Council allow his firm to incorporate the land into his existing development proposal, with the understanding that the Council wants a hotel somewhere on the 26 acre parcel. This would allow flexibility to find operators that are satisfied with the location.

The Council confirmed that Mr. Bakewell is in support of the modification and the requirement to have a hotel on that site. he thinks it will allow for the best mixed use development, based on operators, locations, accessibility, etc.

Mayor Rubio invited public comment on the item

- Helen Rucker spoke to her disappointment of the withdrawal of the previous developer's application.. She encouraged the Council to approve option 1 to provide flexibility to the Bakewell Seaside Ventures LLC. She spoke to the difference in elevation of the land which could allow for underground parking.
- Ruthie Watts spoke in support of Ms. Rucker's comments to provide the flexibility of placing the hotel in the most opportunistic location.

Mayor Rubio spoke in support of ensuring the project has a hotel but is flexible regarding location. Council Member Pacheco agreed requested that the developer understands the goal to create a community rather than just a project.

Council Member Campbell questioned specifically of Mr. Bakewell that he would be satisfied with the requirement of having a hotel development on that site to which he disagreed with having it built into the requirement of the development. He indicated he would try his best, but does not want that to be a guarantee.

On motion by Council Member Pacheco and seconded by Mayor Pro Tem Oglesby and passed by the following vote the City Council authorized staff to incorporate the 3.5 +/- acre site into the KB Bakewell Seaside Venture proposed integrated mixed use project connected to the site with the understanding that a hotel is desired within the 26 acres parcel.

RESULT:	**Approve**
MOVER:	Council Member Dennis Alexander
SECONDER:	Mayor Pro Tem Ian Oglesby
AYES:	Alexander, Campbell, Oglesby, Pacheco, Rubio
ABSENT:	None

E. DISCUSSION REGARDING CITY STAFF RESPONSE TO MAHONEY & ASSOCIATES LETTER OF INTEREST TO MARKET AND LIST SEASIDE EAST PROPERTY

Deputy City Manager indicated that the purpose of this item is to provide direction to staff to respond to an unsolicited proposal from Mahoney and Associates to market and list the Seaside East Property for development. She provided a chronology including a request between two different entities to develop the property. Ms. Ingersoll outlined the approved proposal process for solicited and unsolicited proposals for services.

City Manager Dunn spoke to the past successful professional interactions with the Firm Mahoney and Associates and explained his response letter to the firm which outlined the 5 reasons that the City of Seaside has unresolved issues for this property. He noted that in the future this type of services will be essential but is premature at this point and staff time will be used in an unproductive way taking away from other priority projects. Ms. Ingersoll and Mr. Dunn answered questions from the Council.

The Council discussed the issues with marketing the land early and what potential development may go on the site in the future. They also discussed the necessary update of the Seaside East conceptual plan that will be required as part of the General Plan update.

Council Member Campbell and Mayor Rubio agreed to the idea that this is a service that is based on a commission and spoke in support of identifying an agreement to allow them to market the property at their own risk. Mayor Rubio believed that the results would assist with the general plan amendment process as it would test the willingness of the market to develop those areas.

Patrick Stafford from Mahoney and Associates spoke to the proposal and Mr. Glover's vision seeing Seaside East as a catalyst for economic development. He spoke in agreement with all of City Manager Dunn's concerns. He explained his Team's desire to work with the City of Seaside to market the land as a high tech use to the Silicon Valley to find the right fit for the property. Mr. Stafford answered questions from the Council. Mr. Stafford reiterated that Mahoney and Associates is commission based only.

Council Member Alexander spoke in support of high tech companies and the jobs it would bring and the interest they would have with encouraging education in our region. He expressed concern with the incongruence with the General Plan but that it could influence great amendments. Mayor Rubio spoke to the necessary infrastructure that will be required and that through Public private partnerships can help achieve necessary changes.

Mayor Rubio invited public comment on the item.

- Helen Rucker spoke to her participation on the Seaside East planning committee and spoke to the vision of prime, light industrial development, a convention center, or hotels to complement the golf courses and an extensive recreational park in the plan. She spoke in support of contracting with Mahoney and Associates.
- Ruthie Watts thanked the proposer for bringing the ideas to the City of Seaside because providing opportunities for people to be able to come back and find jobs should be a priority and this moves the city in that direction.

The Council agreed with the need to move forward with marketing the property sooner rather than later, does not think staff has the capacity to market seaside the way it deserves, and directed staff to work with the proposers to think outside the box to find a workable solution.

10. MAYOR, CITY COUNCIL, CITY MANAGER AND CITY ATTORNEY COMMENTS AND REPORTS ON COMMITTEE ASSIGNMENTS

City Manager Dunn noted at on April 30th there will be a Special Meeting where staff will present the DEIR for the Monterey Downs project and will be seeking comments from the public on both the DEIR and specific plan.

Council Member Campbell reported on his recent public meetings attended and spoke to a session on low impact development and best management practices for storm water and greening areas. Council Member Alexander reported that there will be an Earth Day event on April 19th at Capra Park and spoke to the FOSPA that has been cleaning up the park. He reported on the Pachetti dog park clean up and thanked the Fire Fighters for participating. He noted that Rebuilding Together will be work on three houses in Seaside. He sincerely thanked the public, the Council and staff for the support that he received.

Council Member Pacheco spoke to the Youth Violence Prevention community meeting, promoted via social media and requested that a policy for the use of social media be agendized for discussion and action as it is a communication method that our residents are using. He spoke to attending the homeless leadership committee meeting and to the need to purchase long term housing accommodations. He thanked Council Members Alexander, and Campbell for helping out in multiple park assistance programs. He expressed gratitude to Mal's market who donated over $2,500 to purchase a fence for the park and he invited the Council and the public to attend the Easter celebration on Saturday on April 4th.

Council Members Pacheco and Alexander spoke to attending the Public safety officer of the year center. Mayor Pro Tem Oglesby made is regrets for not being able to attend.

Mayor Pro Tem Oglesby spoke to the Easter event outgrowing the venue and that we need to move to a venue that can accommodate the crowd. He thanked Public Works staff for graffiti abatement efforts and thanked Steve Bloomer regarding the Seaside High Reunion event. He reported on attending the Cal Grip mandatory orientation meeting in Sacramento. He finally thanked Mr. Lee Murray for his efforts and requested staff reward him for his efforts. Finally he spoke in support of closing the meeting in honor of May Johnson for her efforts that benefitted the community.

Mayor Rubio reported on his committee assignments informing the Council of the settlement agreement with the County of Monterey regarding their General Plan noting now there is a pending lawsuit, and a resolution will be on the next agenda. Mayor Rubio spoke to being tasked with finding a new general manager for the MRWPCA. He informed the Council he requested TAMC to provide an update on the Monterey branch lines to have a better understanding of the lite rail status.

11. <u>ADJOURNMENT</u>

The meeting was closed in honor of May Johnson and Dante Luscon. On motion, the meeting was adjourned at 10:14 PM.

Respectfully submitted,

Lesley E. Milton-Rerig, City Clerk | **Ralph Rubio, Mayor**

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.B.

TO: City Council

FROM: John Dunn, City Manager

BY: Michael Lewis, Accounts Payable

DATE: April 16, 2015

SUBJECT: **APPROVE AND FILE CITY CHECKS**

PURPOSE

It is requested that the City Council approve and file the accounts payable and wired payments made during the period of March 24, 2015 through April 6, 2015. In addition, approval of the payroll and benefits checks, direct deposits and wired payments related to the period of April 2, 2015. Total Accounts Payable and Payroll for the above referenced period is $994,831.97.

RECOMMENDATION

It is recommended that the City Council approve and file the attached checks.

BACKGROUND

In accordance with Government Code Section 37208, at each City Council meeting the Council is provided a listing of the payroll and general checks issued since the last report so that it can inspect and confirm these checks. Each purchase has been reviewed and approved by the department making the purchase at the time of procurement. The invoice has been reviewed by the Finance Department prior to payment to ensure that it conforms to the approved budget.

Therefore, in accordance with Government Code Section 37208, I hereby certify that the above referenced (and attached) list of checks conforms to the approved budget and has been paid. These checks are hereby submitted to the City Council for inspection and confirmation.

A description of the checks and wires exceeding $10,000 follow:

- $788,912.09 for payroll and benefits;
- $11,062.54 to AT&T for phone charges from February 12, 2015 through March 11, 2015;
- $11,566.99 to PNC Equipment Finance, LLC for the police radios lease in March 2015;

- $36,016.54 to Richards, Watson & Gershon for professional services through January 31, 2015, and;
- $10,235.40 to the Monterey County Sheriff-Coroner for payment of the 2nd Quarter Automated Criminal Justice Information System (ACJIS) software.

The remaining checks, totaling $137,038.41 include payments to vendors for operating expenditures.

FISCAL IMPACT

ATTACHMENTS

1. Council Report

Reviewed for Submission to the
City Council by:

____
John Dunn, City Manager

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
ABACHERLI FENCE COMPANY	4/01/15	BARBED WIRE WORK @ JUAREZ	WATER FUND	ENGINEERING	550.00
	4/01/15	BARBED WIRE WORK @ JUAREZ	EQUIPMT MAINT FUND	EQUIP MAINT DIV	1,100.00
				TOTAL:	1,650.00
AD CLUB	3/26/15	PUBLIC NOTICE	GENERAL FUND	CITY MANAGER	1,668.22
				TOTAL:	1,668.22
ADAM VICK	4/01/15	CA FIRE ACADEMY	EQUIPMT MAINT FUND	EQUIP MAINT DIV	682.51
				TOTAL:	682.51
ADVANCE WATER ENGINEERING, INC.	3/26/15	CHEM TREATMENT MARCH 15	POMA & DMDC FUND	POMA/DMDC	266.25
				TOTAL:	266.25
AIR EXCHANGE, INC.	3/26/15	BI ANNUAL INSPECT EXHAUST	GENERAL FUND	GOVERNMENT BLDGS DIV	821.68
				TOTAL:	821.68
AIRTEC SERVICE	3/26/15	DEHUMIDIFIER PATULLO SWIM	GENERAL FUND	GOVERNMENT BLDGS DIV	248.00
				TOTAL:	248.00
ALAMEDA COUNTY SHERIFF'S	3/26/15	COURSE REG	GENERAL FUND	POLICE DEPARTMENT	290.00
				TOTAL:	290.00
ALENA WAGREICH	4/01/15	Instructor Pay March 2015	GENERAL FUND	EVENTS DIV.	436.80
				TOTAL:	436.80
ALTIUS MEDICAL	3/26/15	BIOHAZARDOUS PICK-UP	GENERAL FUND	POLICE DEPARTMENT	99.00
				TOTAL:	99.00
AMERICAN LOCK & KEY	3/26/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	15.95
	3/26/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	60.22
				TOTAL:	76.17
AT&T	3/26/15	PHONE CHARGES	MIS FUND	MIS DEPT	184.68
	3/26/15	PHONE CHARGES	MIS FUND	MIS DEPT	10,877.86
				TOTAL:	11,062.54
AT&T MOBILITY	3/26/15	CITYWIDE CELL PHONE BILL	MIS FUND	MIS DEPT	1,158.26
	3/26/15	CITYWIDE CELL PHONE BILL	MIS FUND	MIS DEPT	3,247.77
				TOTAL:	4,406.03
BAY REPROGRAPHIC	3/26/15	SVC RPR OCE7050 MACHINE	GENERAL FUND	ENGINEERING DIV	310.00
				TOTAL:	310.00
BETTER BRANDS FOOD PRODUCTS, INC.	3/26/15	SENIORS - CONSUMABLES	SENIOR PROGRAMS	INVALID DEPARTMENT	739.47
				TOTAL:	739.47
BLANCA BONILLA	4/01/15	PARK DEPOSIT REFUND	GENERAL FUND	NON-DEPARTMENTAL	37.50
				TOTAL:	37.50
CA. STATE DISBURSEMENT UNIT	4/03/15	CASE NO.	GENERAL FUND	NON-DEPARTMENTAL	344.50
	4/03/15	CASE NO.	GENERAL FUND	NON-DEPARTMENTAL	428.50
	4/03/15	CASE NO.	GENERAL FUND	NON-DEPARTMENTAL	511.50
	4/03/15	CASE NO.	GENERAL FUND	NON-DEPARTMENTAL	1,499.54
				TOTAL:	2,784.04
CAL'S CHRYSLER DODGE JEEP RAM	3/26/15	SPEEDOMETER VERIFICATION	EQUIPMT MAINT FUND	EQUIP MAINT DIV	61.50

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				TOTAL:	61.50
CALIFORNIA-AMERICAN WATER	3/26/15	1185 WHEELER 4" FIRE	GENERAL FUND	GOVERNMENT BLDGS DIV	49.37
				TOTAL:	49.37
CALPERS LONG-TERM CARE PROGRAM	4/02/15	EMPLOYEE PREMIUM	GENERAL FUND	NON-DEPARTMENTAL	291.74
				TOTAL:	291.74
CENTRAL COAST P & S	4/01/15	WATERSPRITE	SAN. DISTRICT GEN.	SANITATION DISTRICT	18.39
				TOTAL:	18.39
CITY OF SEASIDE BENEFIT A	3/25/15	FLEX-ONE BENEFIT ACCOUNT	GENERAL FUND	NON-DEPARTMENTAL	1,430.79
	3/25/15	AFLAC-DEPENDANT DAY CARE	GENERAL FUND	NON-DEPARTMENTAL	105.00
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	1.30
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	POMA & DMDC FUND	NON-DEPARTMENTAL	70.15
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	STREETS FUND	NON-DEPARTMENTAL	19.34
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	STORMWATER FUND	NON-DEPARTMENTAL	5.33
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	HS - MERGED HOUSIN	NON-DEPARTMENTAL	5.21
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	WATER FUND	NON-DEPARTMENTAL	10.63
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	5.33
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	10.61
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	SA FORT ORD CAPITA	NON-DEPARTMENTAL	16.67
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	SA FT ORD - LMIHF	NON-DEPARTMENTAL	2.11
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	SA MERGED CAPITAL	NON-DEPARTMENTAL	15.52
	3/25/15	FLEX-ONE BENEFIT ACCOUNT	SA MERGED - LMIHF	NON-DEPARTMENTAL	2.11
				TOTAL:	1,700.10
CITY OF SEASIDE PETTY CASH	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	CITY COUNCIL	30.00
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	CITY COUNCIL	25.00
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	CITY MANAGER	24.30
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	CITY MANAGER	21.00
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	CITY MANAGER	25.00
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	CITY MANAGER	20.98
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	CITY MANAGER	22.00
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	CITY MANAGER	24.50
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	FINANCE DEPARTMENT	4.00
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	FINANCE DEPARTMENT	44.30
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	POLICE DEPARTMENT	3.26
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	POLICE DEPARTMENT	17.20
	4/01/15	PETTY CASH REPLENISHMENT	GENERAL FUND	ENGINEERING DIV	52.50
	4/01/15	PETTY CASH REPLENISHMENT	EMPLOYEE EVENTS	INVALID DEPARTMENT	37.13
	4/01/15	PETTY CASH REPLENISHMENT	SAN. DISTRICT GEN.	SANITATION DISTRICT	42.00
				TOTAL:	393.17
CLEANSOURCE	4/01/15	MAINTENANCE SUPPLIES	GENERAL FUND	RECREATION	567.76
				TOTAL:	567.76
COAST COUNTIES GLASS, INC.	4/01/15	ALL WEATHER WINDOW-CITY H	GENERAL FUND	GOVERNMENT BLDGS DIV	1,195.00
				TOTAL:	1,195.00
COMCAST BUSINESS	3/26/15	NETWORK SERVICES	MIS FUND	MIS DEPT	6,504.08
				TOTAL:	6,504.08
COMMODORE FINANCIAL	4/01/15	TIRE CHANGER	EQUIPMT MAINT FUND	EQUIP MAINT DIV	98.70
				TOTAL:	98.70

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
COMMUNITY HOSPITAL OF THE	3/26/15	FEB LEGAL BLOOD DRAWS	GENERAL FUND	POLICE DEPARTMENT	20.00
	3/26/15	FEB LEGAL BLOOD DRAWS	GENERAL FUND	POLICE DEPARTMENT	20.00_
				TOTAL:	40.00
COUNTY OF MONTEREY IT DEPARTMENT	3/26/15	FEB RADIO REPAIR/MAINT	GENERAL FUND	POLICE DEPARTMENT	120.00_
				TOTAL:	120.00
CPS HUMAN RESOURCE SERVICES	3/26/15	INVOICE #	GENERAL FUND	CITY MANAGER	690.10_
				TOTAL:	690.10
CRIME PREVENTION OFFICERS	3/26/15	2015 MBRSHIP DUES	GENERAL FUND	POLICE DEPARTMENT	25.00_
				TOTAL:	25.00
CROWNE PLAZA HOTEL	3/26/15	LODGING	GENERAL FUND	POLICE DEPARTMENT	689.75_
				TOTAL:	689.75
CRYSTAL SPRINGS WATER	3/26/15	WATER 650 OLYMPIA	EQUIPMT MAINT FUND	EQUIP MAINT DIV	64.00_
				TOTAL:	64.00
CSG CONSULTANTS	3/26/15	INSPECTOR SVCS/PLAN REVIE	GENERAL FUND	BUILDING DIV	2,520.00
	3/26/15	INSPECTOR SVCS/PLAN REVIE	GENERAL FUND	BUILDING DIV	1,362.50_
				TOTAL:	3,882.50
CYPRESS COAST FORD-LINCOL	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	60.00
	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	60.00
	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	60.00
	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	60.00
	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	60.00
	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	60.00_
				TOTAL:	360.00
DATA FLOW	4/01/15	3,000 GENERAL FUND CHECKS	GENERAL FUND	FINANCE DEPARTMENT	274.38_
				TOTAL:	274.38
DAVE'S REPAIR SERVICE	3/26/15	INSTALL NEW PETROVEND & R	EQUIPMT MAINT FUND	EQUIP MAINT DIV	1,049.87_
				TOTAL:	1,049.87
DEWEY D. EVANS	3/26/15	SEASIDE WATERMASTER	WATERMASTER FUND	WATERMASTER	4,475.00
	3/26/15	SEASIDE WATERMASTER	WATERMASTER FUND	WATERMASTER	225.00_
				TOTAL:	4,700.00
DISASTER KLEENUP SPECIALISTS	3/26/15	HVAC MAINTENANCE	POMA & DMDC FUND	POMA/DMDC	956.61_
				TOTAL:	956.61
DISCOUNT SCHOOL SUPPLY	3/26/15	YEC - SUPPLIES	GENERAL FUND	YOUTH & EDUCATION CTR	597.22_
				TOTAL:	597.22
DISCOVERY BUS TOURS	3/26/15	YEC - FIELD TRIP {S}	GENERAL FUND	NON-DEPARTMENTAL	852.85
	3/26/15	YEC - FIELD TRIP {S}	GENERAL FUND	NON-DEPARTMENTAL	994.27_
				TOTAL:	1,847.12
DOCUTEC	4/01/15	PRINTER RPR BLDG MAINT	GENERAL FUND	BUILDING DIV	125.81_
				TOTAL:	125.81
DON CARUTH	3/26/15	BLUES 2015	GENERAL FUND	NON-DEPARTMENTAL	600.00_
				TOTAL:	600.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
EDGES ELECTRICAL GROUP, LLC	3/26/15	ELECTRICAL SUPPLIES	POMA & DMDC FUND	POMA/DMDC	341.70
	3/26/15	ELECTRICAL SUPPLIES	POMA & DMDC FUND	POMA/DMDC	130.32
				TOTAL:	472.02
ELECTRICAL DISTRIBUTORS CO.	4/01/15	MISC MATERIALS	POMA & DMDC FUND	POMA/DMDC	170.85
	4/01/15	MISC MATERIALS	POMA & DMDC FUND	POMA/DMDC	170.85
	4/01/15	MISC MATERIALS	POMA & DMDC FUND	POMA/DMDC	322.80
	4/01/15	MISC MATERIALS	POMA & DMDC FUND	POMA/DMDC	195.51
				TOTAL:	860.01
ENTENMANN-ROVIN COMPANY	3/26/15	SUPPORT EMPLOYEE BADGE	GENERAL FUND	POLICE DEPARTMENT	124.19
				TOTAL:	124.19
FASTENAL	3/26/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	6.07
	4/01/15	MISC INVOICES	GENERAL FUND	PARKS DIV	221.64
	3/26/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	737.80
	4/01/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	303.65
	4/01/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	18.91
	4/01/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	41.48
				TOTAL:	1,329.55
FEDEX	3/26/15	SHIPPING CHARGES	GENERAL FUND	POLICE DEPARTMENT	11.96
	3/26/15	LED BONNER ENVELOPE	GENERAL FUND	ECONOMIC DEVELOPMENT	5.63
				TOTAL:	17.59
FIRST ALARM	4/01/15	OLDEMEYER FIRE INSPECTIO	GENERAL FUND	GOVERNMENT BLDGS DIV	218.97
	3/26/15	ALARM - SOPER	GENERAL FUND	RECREATION	485.46
	3/26/15	ALARM - YEC	GENERAL FUND	RECREATION	175.38
				TOTAL:	879.81
FIRST CALL	3/26/15	MONRO MATIC	EQUIPMT MAINT FUND	EQUIP MAINT DIV	96.69
				TOTAL:	96.69
FRED D. HARDEE, JR.	4/01/15	BACKGROUND MILLER	GENERAL FUND	POLICE DEPARTMENT	2,400.00
				TOTAL:	2,400.00
FRED MILLER CONSTRUCTION	3/26/15	ENCROACHMENT BOND REFUND	EXPEND TRUST FUND	NON-DEPARTMENTAL	1,000.00
				TOTAL:	1,000.00
GAVILAN PEST CONTROL	3/26/15	PEST CONTROL	GENERAL FUND	RECREATION	75.00
				TOTAL:	75.00
GISELA SHIELDS	3/26/15	JUDGE	GENERAL FUND	COMMUNITY CTR DIV.	50.00
				TOTAL:	50.00
GRANITE ROCK COMPANY	3/26/15	HYDRA SPONGE	STREETS FUND	PUBLIC WORKS	2.17
	4/01/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	213.69
	4/01/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	984.27
	4/01/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	26.28
				TOTAL:	1,226.41
HASSAN BEYAH	3/26/15	RETURN SEIZED A/F FUNDS	PRVNT	NON-DEPARTMENTAL	698.83
				TOTAL:	698.83
HD SUPPLY FACILITIES MAINTENANCE	3/26/15	MAINTENANCE SUPPLIES	GENERAL FUND	RECREATION	402.34
				TOTAL:	402.34

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
HEICHAHIRO TAKARABE	4/01/15	Instructor Pay March 2015	GENERAL FUND	EVENTS DIV.	289.80_
				TOTAL:	289.80
HINDERLITER, deLLAMAS &	3/26/15	AUDIT SVCS TRANS TAX	GENERAL FUND	FINANCE DEPARTMENT	135.38
	3/26/15	CONTRACT SVCS - SALES TAX	GENERAL FUND	FINANCE DEPARTMENT	2,008.74_
				TOTAL:	2,144.12
HOMEWOOD SUITES BY HILTON NEWARK/FREMO	3/26/15	LODGING	GENERAL FUND	POLICE DEPARTMENT	820.00_
				TOTAL:	820.00
ICMA RETIREMENT TRUST-457	3/25/15	CONTRIBUTIONS	GENERAL FUND	NON-DEPARTMENTAL	12,408.42
	3/25/15	CONTRIBUTIONS	GENERAL FUND	NON-DEPARTMENTAL	2,260.37
	3/25/15	ICMA RETIREMENT TRUST-457	GENERAL FUND	NON-DEPARTMENTAL	324.32
	3/25/15	LOAN PAYMENT	GENERAL FUND	NON-DEPARTMENTAL	1,230.94
	3/25/15	LOAN PAYMENT2	GENERAL FUND	NON-DEPARTMENTAL	2,729.10
	3/25/15	LOAN PAYMENT3	GENERAL FUND	NON-DEPARTMENTAL	1,238.28
	3/25/15	LOAN PAYMENT4	GENERAL FUND	NON-DEPARTMENTAL	1,556.80
	3/25/15	LOAN PAYMENT5	GENERAL FUND	NON-DEPARTMENTAL	594.18
	3/25/15	LOAN PAYMENT6	GENERAL FUND	NON-DEPARTMENTAL	421.44
	3/25/15	LOAN PAYMENT 7	GENERAL FUND	NON-DEPARTMENTAL	109.82
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	CITY COUNCIL	4.16
	3/25/15	CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	673.08
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	9.69
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	13.85
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	46.15
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	46.15
	3/25/15	CONTRIBUTIONS	GENERAL FUND	FINANCE DEPARTMENT	76.92
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	FINANCE DEPARTMENT	13.85
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	FINANCE DEPARTMENT	72.11
	3/25/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	269.25
	3/25/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	310.01
	3/25/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	115.40
	3/25/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	23.08
	3/25/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	69.24
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	46.15
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	46.15
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	92.30
	3/25/15	CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	76.92
	3/25/15	CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	588.54
	3/25/15	CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	34.62
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	138.45
	3/25/15	CONTRIBUTIONS	GENERAL FUND	RESOURCE MANAGEMENT	7.55
	3/25/15	CONTRIBUTIONS	GENERAL FUND	RESOURCE MANAGEMENT	0.05
	3/25/15	CONTRIBUTIONS	GENERAL FUND	RESOURCE MANAGEMENT	0.09
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	RESOURCE MANAGEMENT	13.85
	3/25/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	3.78
	3/25/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	0.03
	3/25/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	0.05
	3/25/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	3.40
	3/25/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	0.02
	3/25/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	0.05
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	13.85
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	46.15
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	86.63
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	0.05
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	0.51

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	0.25
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	0.55
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	18.17
	3/25/15	CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	7.55
	3/25/15	CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.04
	3/25/15	CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.08
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	58.01
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.05
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.51
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.25
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.55
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.64
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	GOVERNMENT BLDGS DIV	34.47
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	GOVERNMENT BLDGS DIV	8.08
	3/25/15	CONTRIBUTIONS	GENERAL FUND	PARKS DIV	7.55
	3/25/15	CONTRIBUTIONS	GENERAL FUND	PARKS DIV	0.05
	3/25/15	CONTRIBUTIONS	GENERAL FUND	PARKS DIV	0.09
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	5.88
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	42.51
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	0.14
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	1.27
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	10.86
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	0.66
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	13.85
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	2.31
	3/25/15	CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	7.55
	3/25/15	CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.05
	3/25/15	CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.09
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	20.20
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.08
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.68
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.14
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.34
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.34
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.08
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.09
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.14
	3/25/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.63
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	18.24
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.08
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.43
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.87
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.14
	3/25/15	CONTRIBUTIONS	GENERAL FUND	RECREATION	7.55
	3/25/15	CONTRIBUTIONS	GENERAL FUND	RECREATION	0.05
	3/25/15	CONTRIBUTIONS	GENERAL FUND	RECREATION	0.09
	3/25/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	RECREATION	46.15
	3/25/15	CONTRIBUTIONS	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	14.81
	3/25/15	LOAN PAYMENT4	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	26.71
	3/25/15	LOAN PAYMENT 7	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	2.48
	3/25/15	COS SCEA CONTRIBUTIONS	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	3.76
	3/25/15	CONTRIBUTIONS	POMA & DMDC FUND	NON-DEPARTMENTAL	710.66
	3/25/15	LOAN PAYMENT2	POMA & DMDC FUND	NON-DEPARTMENTAL	43.11
	3/25/15	LOAN PAYMENT3	POMA & DMDC FUND	NON-DEPARTMENTAL	1.96
	3/25/15	LOAN PAYMENT4	POMA & DMDC FUND	NON-DEPARTMENTAL	3.84
	3/25/15	LOAN PAYMENT5	POMA & DMDC FUND	NON-DEPARTMENTAL	110.56

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	3/25/15	LOAN PAYMENT 7	POMA & DMDC FUND	NON-DEPARTMENTAL	27.28
	3/25/15	CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	0.01
	3/25/15	CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	0.01
	3/25/15	CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	0.38
	3/25/15	COS SCEA CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	41.02
	3/25/15	COS SCEA CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	7.06
	3/25/15	COS SMSEA CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	25.96
	3/25/15	CONTRIBUTIONS	STREETS FUND	NON-DEPARTMENTAL	461.22
	3/25/15	CONTRIBUTIONS	STREETS FUND	NON-DEPARTMENTAL	1.85
	3/25/15	LOAN PAYMENT	STREETS FUND	NON-DEPARTMENTAL	1.63
	3/25/15	LOAN PAYMENT2	STREETS FUND	NON-DEPARTMENTAL	63.34
	3/25/15	LOAN PAYMENT3	STREETS FUND	NON-DEPARTMENTAL	38.25
	3/25/15	LOAN PAYMENT4	STREETS FUND	NON-DEPARTMENTAL	39.70
	3/25/15	LOAN PAYMENT5	STREETS FUND	NON-DEPARTMENTAL	29.27
	3/25/15	CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	7.55
	3/25/15	CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	0.05
	3/25/15	CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	0.09
	3/25/15	COS SCEA CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	33.31
	3/25/15	COS SMSEA CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	18.46
	3/25/15	COS SCEA CONTRIBUTIONS	STREETS FUND	HIGHWAY USERS	2.58
	3/25/15	CONTRIBUTIONS	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	127.77
	3/25/15	CONTRIBUTIONS	CA SUPP LAW ENF. F	POLICE	13.11
	3/25/15	CONTRIBUTIONS	STORMWATER FUND	NON-DEPARTMENTAL	134.67
	3/25/15	LOAN PAYMENT2	STORMWATER FUND	NON-DEPARTMENTAL	44.31
	3/25/15	LOAN PAYMENT3	STORMWATER FUND	NON-DEPARTMENTAL	19.17
	3/25/15	LOAN PAYMENT 7	STORMWATER FUND	NON-DEPARTMENTAL	166.17
	3/25/15	CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	0.03
	3/25/15	CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	3.83
	3/25/15	COS SCEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	8.15
	3/25/15	COS SCEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	0.22
	3/25/15	COS SCEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	15.83
	3/25/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	1.08
	3/25/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	0.43
	3/25/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	0.87
	3/25/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	0.14
	3/25/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	13.63
	3/25/15	CONTRIBUTIONS	HS - MERGED HOUSIN	NON-DEPARTMENTAL	2.31
	3/25/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.98
	3/25/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.01
	3/25/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.08
	3/25/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.05
	3/25/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.09
	3/25/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.11
	3/25/15	CONTRIBUTIONS	WATER FUND	NON-DEPARTMENTAL	222.24
	3/25/15	LOAN PAYMENT2	WATER FUND	NON-DEPARTMENTAL	15.54
	3/25/15	LOAN PAYMENT3	WATER FUND	NON-DEPARTMENTAL	38.25
	3/25/15	CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	7.55
	3/25/15	CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	0.05
	3/25/15	CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	0.09
	3/25/15	COS SCEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	2.90
	3/25/15	COS SCEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	2.73
	3/25/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	18.24
	3/25/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	1.07
	3/25/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	0.43
	3/25/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	0.87
	3/25/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	0.14

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	3/25/15	CONTRIBUTIONS	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	144.05
	3/25/15	LOAN PAYMENT2	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	30.39
	3/25/15	LOAN PAYMENT3	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	19.17
	3/25/15	CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	3.78
	3/25/15	CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	0.03
	3/25/15	CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	0.05
	3/25/15	COS SCEA CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	3.10
	3/25/15	COS SMSEA CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	9.24
	3/25/15	CONTRIBUTIONS	MIS FUND	NON-DEPARTMENTAL	50.00
	3/25/15	LOAN PAYMENT2	MIS FUND	NON-DEPARTMENTAL	172.31
	3/25/15	COS SMSEA CONTRIBUTIONS	MIS FUND	MIS DEPT	46.15
	3/25/15	CONTRIBUTIONS	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	292.90
	3/25/15	LOAN PAYMENT2	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	30.39
	3/25/15	LOAN PAYMENT3	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	38.20
	3/25/15	CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	7.55
	3/25/15	CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.04
	3/25/15	CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.07
	3/25/15	COS SCEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.98
	3/25/15	COS SCEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	18.84
	3/25/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	20.52
	3/25/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	1.08
	3/25/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.43
	3/25/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.87
	3/25/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.18
	3/25/15	CONTRIBUTIONS	SA FORT ORD CAPITA	NON-DEPARTMENTAL	7.39
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	6.33
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.02
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.27
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.14
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.29
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.34
	3/25/15	CONTRIBUTIONS	SA FT ORD - LMIHF	NON-DEPARTMENTAL	0.93
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.79
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.01
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.03
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.02
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.04
	3/25/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.05
	3/25/15	CONTRIBUTIONS	SA MERGED CAPITAL	NON-DEPARTMENTAL	7.91
	3/25/15	COS SCEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.16
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	5.92
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.01
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.25
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.12
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.26
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.30
	3/25/15	CONTRIBUTIONS	SA MERGED - LMIHF	NON-DEPARTMENTAL	0.93
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.79
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.01
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.03
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.02
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.04
	3/25/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.03
				TOTAL:	29,643.98
INTL ASSOC OF FIREFIGHTER	3/25/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	713.16

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				TOTAL:	713.16
JOAN D. PROKOP-ROBERTS	4/01/15	Instructor Pay March 2015	GENERAL FUND	EVENTS DIV.	75.60
				TOTAL:	75.60
JOHN SHIELDS	3/26/15	JUDGE	GENERAL FUND	COMMUNITY CTR DIV.	50.00
				TOTAL:	50.00
JONES & MAYER	3/26/15	INVOICE #	GENERAL FUND	CITY ATTORNEY	8,231.40
				TOTAL:	8,231.40
JUDITH GRIFFIN	4/01/15	SENIORS - SOCK HOP	SENIOR PROGRAMS	INVALID DEPARTMENT	400.00
				TOTAL:	400.00
KANSAS STATE BANK	4/01/15	SEASIDE CO. SANITATION DI	SAN. DISTRICT CAP.	SANITATION DISTRICT	428.25
	4/01/15	SEASIDE CO. SANITATION DI	SAN. DISTRICT CAP.	SANITATION DISTRICT	4,005.95
				TOTAL:	4,434.20
KELLY-MOORE PAINT COMPANY	3/26/15	MISC INVOICES	GENERAL FUND	PARKS DIV	25.36
	3/26/15	MISC INVOICES	GENERAL FUND	PARKS DIV	25.36
	3/26/15	MISC INVOICES	GENERAL FUND	PARKS DIV	68.07
	3/26/15	MISC INVOICES	GENERAL FUND	PARKS DIV	49.89
	3/26/15	MISC INVOICES	GENERAL FUND	PARKS DIV	382.40
	3/26/15	MISC INVOICES	GENERAL FUND	PARKS DIV	26.79
	4/01/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	187.62
				TOTAL:	765.49
KENNY STAHL	3/26/15	SENIORS - CNDL LIT	SENIOR PROGRAMS	INVALID DEPARTMENT	75.00
				TOTAL:	75.00
LARKSPUR LANDING PLEASANTON	3/26/15	LODGING	GENERAL FUND	POLICE DEPARTMENT	412.23
				TOTAL:	412.23
LESLEY MILTON	4/01/15	TRAVEL REIMBURSEMENT	GENERAL FUND	CITY MANAGER	256.98
				TOTAL:	256.98
LIEBERT CASSIDY WHITMORE	3/26/15	ROBERTA LCW CONF	GENERAL FUND	CITY MANAGER	500.00
				TOTAL:	500.00
LIONS GATE HOTEL & CONFERENCE CENTER	3/26/15	LODGING	GENERAL FUND	POLICE DEPARTMENT	287.76
				TOTAL:	287.76
M & S BUILDING SUPPLY INC	3/26/15	STAKES	GENERAL FUND	GOVERNMENT BLDGS DIV	13.25
				TOTAL:	13.25
MARINA COAST WATER DISTRICT	3/26/15	FEB 2015 WATER SERVICE	GENERAL FUND	PARKS DIV	81.86
	3/26/15	FEB 2015 WATER SERVICE	GENERAL FUND	PARKS DIV	756.97
	3/26/15	FEB 2015 WATER SERVICE	STREETS FUND	HIGHWAY USERS	120.56
	3/26/15	FEB 2015 WATER SERVICE	STREETS FUND	HIGHWAY USERS	120.56
				TOTAL:	1,079.95
MARTIN'S IRRIGATION SUPPL	3/26/15	PVC GLUE/BATTERY VALVE	GENERAL FUND	PARKS DIV	66.46
				TOTAL:	66.46
MATTHEW WHITMAN	3/26/15	ENCROACHMENT BOND REFUND	EXPEND TRUST FUND	NON-DEPARTMENTAL	1,000.00
				TOTAL:	1,000.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
MEYERS | NAVE	3/26/15	FORT ORD SPHERE THRU 2	SAN. DISTRICT CAP.	SANITATION DISTRICT	341.00
				TOTAL:	341.00
MICRO SYSTEMATION	3/26/15	XRY RENEWAL FOR PRVNT	PRVNT	POLICE DEPARTMENT	2,995.00
				TOTAL:	2,995.00
MISSION UNIFORM SERVICE	4/01/15	UNIFORMS FEB 2015 PW	GENERAL FUND	GOVERNMENT BLDGS DIV	144.71
	4/01/15	UNIFORMS FEB 2015 PW	GENERAL FUND	PARKS DIV	33.39
	4/01/15	UNIFORMS FEB 2015 PW	GENERAL FUND	PARKS DIV	155.84
	4/01/15	UNIFORMS FEB 2015 PW	GENERAL FUND	PARKS DIV	111.30
	4/01/15	UNIFORMS FEB 2015 PW	GENERAL FUND	PARKS DIV	44.52
	4/01/15	UNIFORMS FEB 2015 PW	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	33.39
	4/01/15	UNIFORMS FEB 2015 PW	STREETS FUND	PUBLIC WORKS	111.30
	4/01/15	UNIFORMS FEB 2015 PW	STREETS FUND	HIGHWAY USERS	33.39
	4/01/15	UNIFORMS FEB 2015 PW	STORMWATER FUND	STORMWATER OPS	111.30
	4/01/15	UNIFORMS FEB 2015 PW	WATER FUND	PUBLIC WORKS	111.30
	4/01/15	UNIFORMS FEB 2015 PW	EQUIPMT MAINT FUND	EQUIP MAINT DIV	111.30
	4/01/15	UNIFORMS FEB 2015 PW	SAN. DISTRICT GEN.	SANITATION DISTRICT	111.30
				TOTAL:	1,113.04
MONICA VILLANUEVA	4/01/15	PARK DEPOSIT REFUND	GENERAL FUND	NON-DEPARTMENTAL	63.75
				TOTAL:	63.75
MONTEREY AUTO SUPPLY	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	11.46
	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	35.45
	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	21.18
	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	108.04
	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	25.53
				TOTAL:	201.66
MONTEREY BAY PEST CONTROL	4/01/15	MONTHLY JAIL SPRAYING	GENERAL FUND	POLICE DEPARTMENT	80.00
	4/01/15	SERVICE BAIT STATIONS	GENERAL FUND	POLICE DEPARTMENT	55.00
	4/01/15	HOUSE ANTS TRAILER A	GENERAL FUND	GOVERNMENT BLDGS DIV	58.00
	3/26/15	ROACHES-610 OLYMPIA AVE	GENERAL FUND	GOVERNMENT BLDGS DIV	55.00
				TOTAL:	248.00
MONTEREY BAY SYSTEMS	4/01/15	610 OLYMPIA PRINTER	GENERAL FUND	PARKS DIV	90.16
	4/01/15	610 OLYMPIA PRINTER	STREETS FUND	PUBLIC WORKS	90.16
				TOTAL:	180.32
MONTEREY BAY URGENT	3/26/15	ACCOUNT #	GENERAL FUND	PARKS DIV	25.00
	3/26/15	ACCOUNT #	SAN. DISTRICT GEN.	SANITATION DISTRICT	80.00
				TOTAL:	105.00
MONTEREY COUNTY PETROLEUM	3/26/15	VEHICLE FUEL	EQUIPMT MAINT FUND	EQUIP MAINT DIV	5,289.90
				TOTAL:	5,289.90
MONTEREY COUNTY RECORDER - COUNTY CLER	3/26/15	RECONVEYANCE	GENERAL FUND	NON-DEPARTMENTAL	21.00
				TOTAL:	21.00
MONTEREY COUNTY SHERIFF-CORONER	4/01/15	2ND QUARTER CJIS	GENERAL FUND	POLICE DEPARTMENT	10,235.40
				TOTAL:	10,235.40
MONTEREY COUNTY WEEKLY	3/26/15	ADS	GENERAL FUND	COMMUNITY CTR DIV.	776.00
	3/26/15	ADS	GENERAL FUND	EVENTS DIV.	688.00
				TOTAL:	1,464.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
MONTEREY PENINSULA WATER	4/01/15	MPWMD SURCHARGES	WATER FUND	NON-DEPARTMENTAL	4,012.49
				TOTAL:	4,012.49
MONTEREY REGIONAL WASTE	4/01/15	SCALES FEB 2015	STREETS FUND	PUBLIC WORKS	64.10
	4/01/15	SCALES FEB 2015	STREETS FUND	PUBLIC WORKS	38.90
				TOTAL:	103.00
MONTEREY REGIONAL WATER	3/26/15	BIOCELL WASTE	POMA & DMDC FUND	POMA/DMDC	126.35
	3/26/15	BIOCELL WASTE	SAN. DISTRICT GEN.	SANITATION DISTRICT	346.09
				TOTAL:	472.44
MONTEREY SANITARY SUPPLY	4/01/15	MAINTENANCE SUPPLIES	GENERAL FUND	RECREATION	222.06
				TOTAL:	222.06
MONTEREY SIGNS	3/26/15	SIGNS	GENERAL FUND	RECREATION	1,057.88
	4/01/15	YEC SIGNS/BANNER	GENERAL FUND	YOUTH & EDUCATION CTR	322.38
				TOTAL:	1,380.26
MONTEREY SPORTS CENTER	4/02/15	GYM MBRSHIP - SINGLE	GENERAL FUND	NON-DEPARTMENTAL	312.15
	4/02/15	GYM MBRSHP - SENIOR	GENERAL FUND	NON-DEPARTMENTAL	40.00
	4/02/15	GYM MBRSHIP - FAMILY	GENERAL FUND	NON-DEPARTMENTAL	646.80
	4/02/15	MONTEREY SPORTS CENTER	GENERAL FUND	NON-DEPARTMENTAL	128.00
	4/02/15	GYM MBRSHIP - SINGLE	POMA & DMDC FUND	NON-DEPARTMENTAL	0.77-
	4/02/15	GYM MBRSHIP - SINGLE	STREETS FUND	NON-DEPARTMENTAL	2.25-
	4/02/15	GYM MBRSHIP - FAMILY	STREETS FUND	NON-DEPARTMENTAL	15.40
	4/02/15	GYM MBRSHIP - SINGLE	STORMWATER FUND	NON-DEPARTMENTAL	12.08
	4/02/15	GYM MBRSHIP - SINGLE	WATER FUND	NON-DEPARTMENTAL	27.19-
	4/02/15	GYM MBRSHIP - FAMILY	WATER FUND	NON-DEPARTMENTAL	11.55
	4/02/15	GYM MBRSHIP - FAMILY	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	7.70
	4/02/15	GYM MBRSHIP - FAMILY	MIS FUND	NON-DEPARTMENTAL	77.00
	4/02/15	GYM MBRSHIP - SINGLE	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	11.98
	4/02/15	GYM MBRSHIP - FAMILY	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	11.55
				TOTAL:	1,244.00
NALEO EDUCATIONAL FUND	4/01/15	ANNUAL MEMBERSHIP	GENERAL FUND	CITY COUNCIL	100.00
				TOTAL:	100.00
NANCY MELTON	4/01/15	Instructor Pay March 2015	GENERAL FUND	EVENTS DIV.	284.90
				TOTAL:	284.90
NANCY TOWNE	3/26/15	REIMBURSEMENT	GENERAL FUND	RECREATION	71.49
				TOTAL:	71.49
NATIONAL RECREATION AND	3/26/15	MEMBERSHIP NRPA	GENERAL FUND	RECREATION	165.00
				TOTAL:	165.00
ORIENTAL TRADING CO.,INC.	3/26/15	EASTER	GENERAL FUND	COMMUNITY CTR DIV.	359.70
				TOTAL:	359.70
PACIFIC GAS & ELECTRIC	3/26/15	2/12/15-3/13/15	GENERAL FUND	GOVERNMENT BLDGS DIV	528.97
	3/26/15	2/12/15-3/13/15	GENERAL FUND	PARKS DIV	110.63
	3/26/15	2/12/15-3/13/15	STREETS FUND	TRAFFIC SAFETY PGM	3,404.52
	3/26/15	2/12/15-3/13/15	STREETS FUND	HIGHWAY USERS	101.13
	4/01/15	2/19/15- 3/19/15	SAN. DISTRICT GEN.	SANITATION DISTRICT	564.60
	3/26/15	2/12/15-3/13/15	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	130.38
	4/01/15	2/19/15- 3/19/15	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	7.15

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				TOTAL:	4,847.38
PACIFIC TELEMANAGEMENT SERVICES	3/26/15	POOL/OLDE - PAY PHONE	GENERAL FUND	RECREATION	103.00
	4/01/15	APRIL PAY PHONE FEE	MIS FUND	MIS DEPT	103.00
				TOTAL:	206.00
PATANIA MASONRY	3/26/15	ROUND ABOUT NEAR FORD	GENERAL FUND	PARKS DIV	2,300.00
				TOTAL:	2,300.00
PAXTON IMAGING	3/26/15	WATERMASTER M&M OP	WATERMASTER FUND	WATERMASTER	400.00
				TOTAL:	400.00
PENINSULA AUTO SERVICE	3/26/15	RELAY,VALVE,OIL FILTER,PL	EQUIPMT MAINT FUND	EQUIP MAINT DIV	685.72
				TOTAL:	685.72
PENINSULA CADILLAC/CHEVROLET	3/26/15	BELT KIT	EQUIPMT MAINT FUND	EQUIP MAINT DIV	173.08
				TOTAL:	173.08
PENINSULA POOL SERVICE AN	4/01/15	4 GAL CASE OF SANI CHLOR	WATER FUND	PUBLIC WORKS	86.45
				TOTAL:	86.45
PG DOGS LLC	3/26/15	BIRD CONTROL FEB 2015	GENERAL FUND	PARKS DIV	500.00
				TOTAL:	500.00
PITNEY BOWES INC.	3/26/15	SUPPLY PURCHASE	GENERAL FUND	FINANCE DEPARTMENT	300.50
				TOTAL:	300.50
PNC EQUIPMENT FINANCE, LLC	3/26/15	LEASE# 164661000	GENERAL FUND	POLICE DEPARTMENT	10,861.63
	3/26/15	LEASE# 164661000	GENERAL FUND	POLICE DEPARTMENT	358.35
	3/26/15	LEASE# 164661000	GENERAL FUND	PARKS DIV	335.93
	3/26/15	LEASE# 164661000	GENERAL FUND	PARKS DIV	11.08
				TOTAL:	11,566.99
POTTER'S ELECTRONICS	3/26/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	83.55-
	3/26/15	MISC INVOICES	GENERAL FUND	PARKS DIV	607.30
	3/26/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	607.29
	3/26/15	MISC INVOICES	WATER FUND	PUBLIC WORKS	607.29
	3/26/15	MISC INVOICES	SAN. DISTRICT GEN.	SANITATION DISTRICT	607.29
				TOTAL:	2,345.62
PUBLIC EMPLOYEES' RETIREMENT SYSTEM	3/26/15	SURVIVOR BENEFIT	GENERAL FUND	NON-DEPARTMENTAL	121.46
	3/26/15	PART TIME HOURLY PERS	GENERAL FUND	NON-DEPARTMENTAL	1,105.57
	3/26/15	PERS EE MISC	GENERAL FUND	NON-DEPARTMENTAL	6,176.56
	3/26/15	PERS EE SAFETY	GENERAL FUND	NON-DEPARTMENTAL	10,628.05
	3/26/15	PERS EE MISC PEPRA	GENERAL FUND	NON-DEPARTMENTAL	1,778.74
	3/26/15	PERS EE POLICE PEPRA	GENERAL FUND	NON-DEPARTMENTAL	450.97
	3/26/15	PERS EE PD SAFETY	GENERAL FUND	NON-DEPARTMENTAL	12,186.56
	3/26/15	PERS EE PDNS MISC	GENERAL FUND	NON-DEPARTMENTAL	1,760.92
	3/26/15	PERS PEPRA NON-SAF EE	GENERAL FUND	NON-DEPARTMENTAL	375.73
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY COUNCIL	100.13
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY MANAGER	233.64
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY MANAGER	445.78
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY MANAGER	305.24
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	CITY MANAGER	847.26
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	CITY MANAGER	590.68
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	CITY MANAGER	166.25

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	3/26/15	GROUP 70001 - MANAGEMENT	GENERAL FUND	CITY ATTORNEY	305.31
	3/26/15	GROUP 70001 - MGMT EPMC EE	GENERAL FUND	CITY ATTORNEY	21.37
	3/26/15	GROUP 70001 - MGMT EPMC ER	GENERAL FUND	CITY ATTORNEY	32.23
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	CITY ATTORNEY	519.94
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	FINANCE DEPARTMENT	526.93
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	FINANCE DEPARTMENT	1,476.67
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	FINANCE DEPARTMENT	99.26
	3/26/15	GROUP 75001-POL (ER)	GENERAL FUND	POLICE DEPARTMENT	11,389.24
	3/26/15	GROUP 75001-POL (ER)	GENERAL FUND	POLICE DEPARTMENT	5,298.59
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	POLICE DEPARTMENT	13.15
	3/26/15	75001 - PD MANAGEMENT ER	GENERAL FUND	POLICE DEPARTMENT	3,719.65
	3/26/15	75001 - PD MANAGEMENT ER	GENERAL FUND	POLICE DEPARTMENT	1,489.75
	3/26/15	75001 - PD MANAGEMENT ER	GENERAL FUND	POLICE DEPARTMENT	2,944.59
	3/26/15	GROUP 75101 - PD 2ND TIER	GENERAL FUND	POLICE DEPARTMENT	679.49
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	POLICE DEPARTMENT	449.85
	3/26/15	PERS ER PD PEPRA	GENERAL FUND	POLICE DEPARTMENT	317.35
	3/26/15	NON SAFETY MISC PERS ER	GENERAL FUND	POLICE DEPARTMENT	1,418.11
	3/26/15	NON SAFETY MISC PERS ER	GENERAL FUND	POLICE DEPARTMENT	293.35
	3/26/15	NON SAFETY MISC PERS ER	GENERAL FUND	POLICE DEPARTMENT	229.63
	3/26/15	PERS PEPRA NON-SAF ER	GENERAL FUND	POLICE DEPARTMENT	193.56
	3/26/15	GROUP 74001 - FIRE ER	GENERAL FUND	FIRE DEPARTMENT	22,938.94
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	FIRE DEPARTMENT	136.97
	3/26/15	GROUP 74101 - FIRE 2ND TIE	GENERAL FUND	FIRE DEPARTMENT	1,296.57
	3/26/15	GROUP 74101 - FIRE 2ND TIE	GENERAL FUND	FIRE DEPARTMENT	722.36
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	RESOURCE MANAGEMENT	130.68
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	RESOURCE MANAGEMENT	76.14
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	RESOURCE MANAGEMENT	0.47
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	RESOURCE MANAGEMENT	0.92
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	RESOURCE MANAGEMENT	206.03
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	544.97
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	0.28
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	0.47
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	34.24
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	0.19
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	0.47
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	BUILDING DIV	149.23
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	396.23
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	0.48
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	5.33
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	2.66
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	5.80
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	173.02
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	PLANNING DIV	184.52
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	502.75
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	0.48
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	5.70
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	2.66
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	6.63
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	6.69
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	GOVERNMENT BLDGS DIV	967.56
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	GOVERNMENT BLDGS DIV	9.11
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	GOVERNMENT BLDGS DIV	97.50
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	GOVERNMENT BLDGS DIV	17.04
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	189.53
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	1,021.63
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	5.83

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	20.20
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	364.05
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	56.53
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	PARKS DIV	238.56
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	PARKS DIV	0.47
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	PARKS DIV	0.92
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	PARKS DIV	24.32
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	PARKS DIV	25.56
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	PARKS DIV	8.52
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	569.27
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	2.41
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	47.52
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	31.68
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	9.62
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	9.62
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	2.41
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	2.39
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	31.68
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	45.26
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	303.15
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	12.11
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	4.64
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	0.92
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	9.28
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	1.54
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	RECREATION	596.29
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	RECREATION	0.47
	3/26/15	70001-MANAGEMENT ER	GENERAL FUND	RECREATION	0.92
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	RECREATION	102.40
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	COMMUNITY CTR DIV.	281.32
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	YOUTH & EDUCATION CTR	137.10
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	YOUTH & EDUCATION CTR	125.81
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	YOUTH & EDUCATION CTR	43.74
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	YOUTH & EDUCATION CTR	116.67
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	SWIM CTR DIV.	493.34
	3/26/15	PERS ER MISC PEPRA	GENERAL FUND	SWIM CTR DIV.	209.65
	3/26/15	GROUP 70001 - MISC (ER)	GENERAL FUND	SR. SERVICES DIV.	112.86
	3/26/15	SURVIVOR BENEFIT	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	0.26
	3/26/15	PERS EE MISC	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	41.80
	3/26/15	GROUP 70001 - MISC (ER)	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	71.18
	3/26/15	SURVIVOR BENEFIT	POMA & DMDC FUND	NON-DEPARTMENTAL	3.84
	3/26/15	PERS EE MISC	POMA & DMDC FUND	NON-DEPARTMENTAL	729.66
	3/26/15	PERS EE MISC PEPRA	POMA & DMDC FUND	NON-DEPARTMENTAL	17.04
	3/26/15	GROUP 70001 - MISC (ER)	POMA & DMDC FUND	POMA/DMDC	861.83
	3/26/15	GROUP 70001 - MISC (ER)	POMA & DMDC FUND	POMA/DMDC	143.76
	3/26/15	70001-MANAGEMENT ER	POMA & DMDC FUND	POMA/DMDC	0.09
	3/26/15	70001-MANAGEMENT ER	POMA & DMDC FUND	POMA/DMDC	0.09
	3/26/15	70001-MANAGEMENT ER	POMA & DMDC FUND	POMA/DMDC	236.83
	3/26/15	PERS ER MISC PEPRA	POMA & DMDC FUND	POMA/DMDC	17.04
	3/26/15	SURVIVOR BENEFIT	CDBG FUND	NON-DEPARTMENTAL	0.17
	3/26/15	PERS EE MISC PEPRA	CDBG FUND	NON-DEPARTMENTAL	26.76
	3/26/15	PERS ER MISC PEPRA	CDBG FUND	COMM. DEV. BLOCK GRANT	26.76
	3/26/15	SURVIVOR BENEFIT	STREETS FUND	NON-DEPARTMENTAL	2.90
	3/26/15	PERS EE MISC	STREETS FUND	NON-DEPARTMENTAL	497.48
	3/26/15	PERS EE MISC PEPRA	STREETS FUND	NON-DEPARTMENTAL	60.17
	3/26/15	GROUP 70001 - MISC (ER)	STREETS FUND	PUBLIC WORKS	495.32

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	3/26/15	70001-MANAGEMENT ER	STREETS FUND	PUBLIC WORKS	303.71
	3/26/15	70001-MANAGEMENT ER	STREETS FUND	PUBLIC WORKS	0.47
	3/26/15	70001-MANAGEMENT ER	STREETS FUND	PUBLIC WORKS	0.92
	3/26/15	PERS ER MISC PEPRA	STREETS FUND	PUBLIC WORKS	60.16
	3/26/15	GROUP 70001 - MISC (ER)	STREETS FUND	HIGHWAY USERS	46.71
	3/26/15	SURVIVOR BENEFIT	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	0.53
	3/26/15	PERS EE PD SAFETY	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	241.96
	3/26/15	GROUP 75001-POL (ER)	CA SUPP LAW ENF. F	POLICE	586.14
	3/26/15	SURVIVOR BENEFIT	STORMWATER FUND	NON-DEPARTMENTAL	1.98
	3/26/15	PERS EE MISC	STORMWATER FUND	NON-DEPARTMENTAL	373.76
	3/26/15	PERS EE MISC PEPRA	STORMWATER FUND	NON-DEPARTMENTAL	19.92
	3/26/15	GROUP 70001 - MISC (ER)	STORMWATER FUND	STORMWATER OPS	133.16
	3/26/15	GROUP 70001 - MISC (ER)	STORMWATER FUND	STORMWATER OPS	4.62
	3/26/15	GROUP 70001 - MISC (ER)	STORMWATER FUND	STORMWATER OPS	287.42
	3/26/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	11.92
	3/26/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	4.64
	3/26/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	9.28
	3/26/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	1.54
	3/26/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	183.93
	3/26/15	PERS ER MISC PEPRA	STORMWATER FUND	STORMWATER OPS	19.92
	3/26/15	SURVIVOR BENEFIT	HS - MERGED HOUSIN	NON-DEPARTMENTAL	0.05
	3/26/15	PERS EE MISC	HS - MERGED HOUSIN	NON-DEPARTMENTAL	14.26
	3/26/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	20.79
	3/26/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.06
	3/26/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.89
	3/26/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.48
	3/26/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.95
	3/26/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.13
	3/26/15	SURVIVOR BENEFIT	WATER FUND	NON-DEPARTMENTAL	1.82
	3/26/15	PERS EE MISC	WATER FUND	NON-DEPARTMENTAL	240.75
	3/26/15	PERS EE MISC PEPRA	WATER FUND	NON-DEPARTMENTAL	164.66
	3/26/15	GROUP 70001 - MISC (ER)	WATER FUND	PUBLIC WORKS	58.71
	3/26/15	GROUP 70001 - MISC (ER)	WATER FUND	PUBLIC WORKS	28.07
	3/26/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	294.90
	3/26/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	11.98
	3/26/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	4.64
	3/26/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	9.28
	3/26/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	1.54
	3/26/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	0.92
	3/26/15	PERS ER MISC PEPRA	WATER FUND	PUBLIC WORKS	164.66
	3/26/15	SURVIVOR BENEFIT	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	2.29
	3/26/15	PERS EE MISC	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	227.23
	3/26/15	PERS EE MISC PEPRA	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	154.68
	3/26/15	GROUP 70001 - MISC (ER)	EQUIPMT MAINT FUND	EQUIP MAINT DIV	234.33
	3/26/15	70001-MANAGEMENT ER	EQUIPMT MAINT FUND	EQUIP MAINT DIV	151.91
	3/26/15	70001-MANAGEMENT ER	EQUIPMT MAINT FUND	EQUIP MAINT DIV	0.28
	3/26/15	70001-MANAGEMENT ER	EQUIPMT MAINT FUND	EQUIP MAINT DIV	0.47
	3/26/15	PERS ER MISC PEPRA	EQUIPMT MAINT FUND	EQUIP MAINT DIV	154.68
	3/26/15	SURVIVOR BENEFIT	MIS FUND	NON-DEPARTMENTAL	1.86
	3/26/15	PERS EE MISC	MIS FUND	NON-DEPARTMENTAL	277.33
	3/26/15	PERS EE MISC PEPRA	MIS FUND	NON-DEPARTMENTAL	13.75
	3/26/15	70001-MANAGEMENT ER	MIS FUND	MIS DEPT	472.30
	3/26/15	PERS ER MISC PEPRA	MIS FUND	MIS DEPT	13.75
	3/26/15	SURVIVOR BENEFIT	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	2.00
	3/26/15	PERS EE MISC	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	321.01
	3/26/15	PERS EE MISC PEPRA	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	120.93

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	3/26/15	GROUP 70001 - MISC (ER)	SAN. DISTRICT GEN.	SANITATION DISTRICT	27.16
	3/26/15	GROUP 70001 - MISC (ER)	SAN. DISTRICT GEN.	SANITATION DISTRICT	171.90
	3/26/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	319.19
	3/26/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	12.01
	3/26/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	4.64
	3/26/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	9.28
	3/26/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	1.59
	3/26/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.87
	3/26/15	PERS ER MISC PEPRA	SAN. DISTRICT GEN.	SANITATION DISTRICT	17.52
	3/26/15	PERS ER MISC PEPRA	SAN. DISTRICT GEN.	SANITATION DISTRICT	103.44
	3/26/15	SURVIVOR BENEFIT	SA FORT ORD CAPITA	NON-DEPARTMENTAL	0.15
	3/26/15	PERS EE MISC	SA FORT ORD CAPITA	NON-DEPARTMENTAL	45.58
	3/26/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	66.50
	3/26/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.24
	3/26/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	2.84
	3/26/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	1.42
	3/26/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	3.08
	3/26/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	3.55
	3/26/15	SURVIVOR BENEFIT	SA FT ORD - LMIHF	NON-DEPARTMENTAL	0.02
	3/26/15	PERS EE MISC	SA FT ORD - LMIHF	NON-DEPARTMENTAL	5.77
	3/26/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	8.34
	3/26/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.06
	3/26/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.35
	3/26/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.18
	3/26/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.41
	3/26/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.48
	3/26/15	SURVIVOR BENEFIT	SA MERGED CAPITAL	NON-DEPARTMENTAL	0.15
	3/26/15	PERS EE MISC	SA MERGED CAPITAL	NON-DEPARTMENTAL	44.37
	3/26/15	GROUP 70001 - MISC (ER)	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	3.31
	3/26/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	62.21
	3/26/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.12
	3/26/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	2.66
	3/26/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	1.30
	3/26/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	2.78
	3/26/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	3.19
	3/26/15	SURVIVOR BENEFIT	SA MERGED - LMIHF	NON-DEPARTMENTAL	0.02
	3/26/15	PERS EE MISC	SA MERGED - LMIHF	NON-DEPARTMENTAL	5.77
	3/26/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	8.34
	3/26/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.06
	3/26/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.35
	3/26/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.18
	3/26/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.41
	3/26/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.45
				TOTAL:	112,212.09
PURCHASE POWER	3/26/15	POSTAGE	GENERAL FUND	FINANCE DEPARTMENT	1,000.00
				TOTAL:	1,000.00
PURE H20 INC.	4/01/15	WATER COOLER LEASE	GENERAL FUND	CITY MANAGER	86.78
	4/01/15	WATER COOLER LEASE	GENERAL FUND	POLICE DEPARTMENT	54.24
				TOTAL:	141.02
PVP COMMUNICATIONS, INC.	4/01/15	INSTALL HELMET COMMS ETC	GENERAL FUND	POLICE DEPARTMENT	360.24
				TOTAL:	360.24
QUALITY TRANSMISSIONS	3/26/15	MISC VEHICLE PARTS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	2,980.60

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				TOTAL:	2,980.60
R.K. WILSON PLUMBING	3/26/15	ENCROACHMENT BOND REFUND	EXPEND TRUST FUND	NON-DEPARTMENTAL	1,000.00
				TOTAL:	1,000.00
RABOBANK, N.A.	4/03/15	FIT PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	53,783.88
	4/03/15	FIT PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	256.91
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	6,344.47
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	21.77
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	CITY COUNCIL	34.99
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	CITY MANAGER	145.69
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	CITY MANAGER	57.38
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	CITY MANAGER	120.17
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	CITY MANAGER	48.51
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	CITY ATTORNEY	63.24
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	FINANCE DEPARTMENT	284.23
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	565.12
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	1,497.66
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	5.28
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	499.03
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	35.97
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	31.78
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	21.77
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	FIRE DEPARTMENT	128.91
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	FIRE DEPARTMENT	1,449.78
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	RESOURCE MANAGEMENT	66.12
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	BUILDING DIV	62.95
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	BUILDING DIV	38.62
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PLANNING DIV	87.96
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PLANNING DIV	0.63
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PLANNING DIV	1.98
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PLANNING DIV	0.77
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PLANNING DIV	39.11
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ECONOMIC DEVELOPMENT	47.81
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ECONOMIC DEVELOPMENT	0.63
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ECONOMIC DEVELOPMENT	0.77
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ECONOMIC DEVELOPMENT	1.45
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	GOVERNMENT BLDGS DIV	131.14
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	GOVERNMENT BLDGS DIV	1.15
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	33.03
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	0.71
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	121.42
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	0.62
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	4.71
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	42.66
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	18.84
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	88.09
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	0.25
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	1.98
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	5.82
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	2.42
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	2.23
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	0.49
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	0.24
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	4.32
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	1.52

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	2.03
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	7.10
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	RECREATION	87.97
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	COMMUNITY CTR DIV.	29.35
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	37.67
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	56.60
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	56.22
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	13.00
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	49.47
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	SWIM CTR DIV.	202.55
	4/03/15	MEDICARE PAYABLE	GENERAL FUND	SR. SERVICES DIV.	24.28
	4/03/15	FIT PAYABLE	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	44.87
	4/03/15	MEDICARE PAYABLE	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	7.99
	4/03/15	MEDICARE PAYABLE	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	7.99
	4/03/15	FIT PAYABLE	POMA & DMDC FUND	NON-DEPARTMENTAL	851.54
	4/03/15	MEDICARE PAYABLE	POMA & DMDC FUND	NON-DEPARTMENTAL	161.27
	4/03/15	MEDICARE PAYABLE	POMA & DMDC FUND	POMA/DMDC	3.31
	4/03/15	MEDICARE PAYABLE	POMA & DMDC FUND	POMA/DMDC	113.47
	4/03/15	MEDICARE PAYABLE	POMA & DMDC FUND	POMA/DMDC	44.51
	4/03/15	FIT PAYABLE	CDBG FUND	NON-DEPARTMENTAL	32.15
	4/03/15	MEDICARE PAYABLE	CDBG FUND	NON-DEPARTMENTAL	2.93
	4/03/15	MEDICARE PAYABLE	CDBG FUND	COMM. DEV. BLOCK GRANT	2.93
	4/03/15	FIT PAYABLE	STREETS FUND	NON-DEPARTMENTAL	473.92
	4/03/15	MEDICARE PAYABLE	STREETS FUND	NON-DEPARTMENTAL	71.75
	4/03/15	MEDICARE PAYABLE	STREETS FUND	PUBLIC WORKS	68.21
	4/03/15	MEDICARE PAYABLE	STREETS FUND	HIGHWAY USERS	3.54
	4/03/15	MEDICARE PAYABLE	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	0.31
	4/03/15	MEDICARE PAYABLE	CA SUPP LAW ENF. F	POLICE	0.31
	4/03/15	FIT PAYABLE	STORMWATER FUND	NON-DEPARTMENTAL	343.18
	4/03/15	MEDICARE PAYABLE	STORMWATER FUND	NON-DEPARTMENTAL	60.44
	4/03/15	MEDICARE PAYABLE	STORMWATER FUND	STORMWATER OPS	7.29
	4/03/15	MEDICARE PAYABLE	STORMWATER FUND	STORMWATER OPS	2.42
	4/03/15	MEDICARE PAYABLE	STORMWATER FUND	STORMWATER OPS	1.03
	4/03/15	MEDICARE PAYABLE	STORMWATER FUND	STORMWATER OPS	49.71
	4/03/15	FIT PAYABLE	HS - MERGED HOUSIN	NON-DEPARTMENTAL	14.71
	4/03/15	MEDICARE PAYABLE	HS - MERGED HOUSIN	NON-DEPARTMENTAL	2.79
	4/03/15	MEDICARE PAYABLE	HS - MERGED HOUSIN	HOUSING SUCCESSOR	2.31
	4/03/15	MEDICARE PAYABLE	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.10
	4/03/15	MEDICARE PAYABLE	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.13
	4/03/15	MEDICARE PAYABLE	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.24
	4/03/15	FIT PAYABLE	WATER FUND	NON-DEPARTMENTAL	652.93
	4/03/15	MEDICARE PAYABLE	WATER FUND	NON-DEPARTMENTAL	80.02
	4/03/15	MEDICARE PAYABLE	WATER FUND	PUBLIC WORKS	27.34
	4/03/15	MEDICARE PAYABLE	WATER FUND	PUBLIC WORKS	2.42
	4/03/15	MEDICARE PAYABLE	WATER FUND	PUBLIC WORKS	1.01
	4/03/15	MEDICARE PAYABLE	WATER FUND	PUBLIC WORKS	49.24
	4/03/15	FIT PAYABLE	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	638.26
	4/03/15	MEDICARE PAYABLE	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	101.42
	4/03/15	MEDICARE PAYABLE	EQUIPMT MAINT FUND	EQUIP MAINT DIV	13.79
	4/03/15	MEDICARE PAYABLE	EQUIPMT MAINT FUND	EQUIP MAINT DIV	87.61
	4/03/15	FIT PAYABLE	MIS FUND	NON-DEPARTMENTAL	331.83
	4/03/15	MEDICARE PAYABLE	MIS FUND	NON-DEPARTMENTAL	68.49
	4/03/15	MEDICARE PAYABLE	MIS FUND	MIS DEPT	68.49
	4/03/15	FIT PAYABLE	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	699.20
	4/03/15	MEDICARE PAYABLE	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	91.15
	4/03/15	MEDICARE PAYABLE	SAN. DISTRICT GEN.	SANITATION DISTRICT	37.12

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/03/15	MEDICARE PAYABLE	SAN. DISTRICT GEN.	SANITATION DISTRICT	2.42
	4/03/15	MEDICARE PAYABLE	SAN. DISTRICT GEN.	SANITATION DISTRICT	1.03
	4/03/15	MEDICARE PAYABLE	SAN. DISTRICT GEN.	SANITATION DISTRICT	50.63
	4/03/15	FIT PAYABLE	SA FORT ORD CAPITA	NON-DEPARTMENTAL	47.06
	4/03/15	MEDICARE PAYABLE	SA FORT ORD CAPITA	NON-DEPARTMENTAL	8.92
	4/03/15	MEDICARE PAYABLE	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	7.40
	4/03/15	MEDICARE PAYABLE	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.34
	4/03/15	MEDICARE PAYABLE	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.41
	4/03/15	MEDICARE PAYABLE	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.77
	4/03/15	FIT PAYABLE	SA FT ORD - LMIHF	NON-DEPARTMENTAL	5.90
	4/03/15	MEDICARE PAYABLE	SA FT ORD - LMIHF	NON-DEPARTMENTAL	1.12
	4/03/15	MEDICARE PAYABLE	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.93
	4/03/15	MEDICARE PAYABLE	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.05
	4/03/15	MEDICARE PAYABLE	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.05
	4/03/15	MEDICARE PAYABLE	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.10
	4/03/15	FIT PAYABLE	SA MERGED CAPITAL	NON-DEPARTMENTAL	44.04
	4/03/15	MEDICARE PAYABLE	SA MERGED CAPITAL	NON-DEPARTMENTAL	8.35
	4/03/15	MEDICARE PAYABLE	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	6.94
	4/03/15	MEDICARE PAYABLE	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.30
	4/03/15	MEDICARE PAYABLE	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.39
	4/03/15	MEDICARE PAYABLE	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.72
	4/03/15	FIT PAYABLE	SA MERGED - LMIHF	NON-DEPARTMENTAL	5.90
	4/03/15	MEDICARE PAYABLE	SA MERGED - LMIHF	NON-DEPARTMENTAL	1.12
	4/03/15	MEDICARE PAYABLE	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.93
	4/03/15	MEDICARE PAYABLE	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.05
	4/03/15	MEDICARE PAYABLE	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.05
	4/03/15	MEDICARE PAYABLE	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.09
				TOTAL:	72,294.90
RAJNESH NARAYAN	4/01/15	GRIP ORIENTATION TRAVEL	GENERAL FUND	CITY MANAGER	274.40
				TOTAL:	274.40
RAY RODRIGUEZ	3/26/15	EASTER EGG HUNT	GENERAL FUND	COMMUNITY CTR DIV.	200.00
				TOTAL:	200.00
REGIONAL GOVERNMENT SERVICES	3/26/15	INVOICE #	GENERAL FUND	CITY MANAGER	1,020.00
				TOTAL:	1,020.00
RICHARDS, WATSON & GERSHON	3/26/15	PROF SVCS THRU 12/31/14	GENERAL FUND	CITY ATTORNEY	5,138.20
	3/26/15	PROF SVCS THRU 1/31/15	GENERAL FUND	CITY ATTORNEY	29,867.84
	3/26/15	PROF SVCS THRU 12/31/14	GENERAL FUND	FINANCE DEPARTMENT	423.00
	3/26/15	PROF SVCS THRU 12/31/14	GENERAL FUND	ECONOMIC DEVELOPMENT	493.50
	3/26/15	PROF SVCS THRU 12/31/14	EXPEND TRUST FUND	NON-DEPARTMENTAL	94.00
				TOTAL:	36,016.54
ROBERT S. JAQUES	3/26/15	WATERMASTER M&M OP	WATERMASTER FUND	WATERMASTER	4,000.00
				TOTAL:	4,000.00
ROTO-ROOTER SEWER & PLUMB	4/01/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	130.75
	4/01/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	135.00
				TOTAL:	265.75
SAME DAY SHRED	3/26/15	SAME DAY SHRED FEB 11	GENERAL FUND	POLICE DEPARTMENT	32.50
	3/26/15	SHRED SERVICE 3/3/15	GENERAL FUND	POLICE DEPARTMENT	32.50
	4/01/15	SHRED SERVICE MAR 13	GENERAL FUND	POLICE DEPARTMENT	32.50
				TOTAL:	97.50

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
SAN DIEGO MARRIOTT LA JOLLA	3/26/15	LODGING	GENERAL FUND	POLICE DEPARTMENT	304.20_
				TOTAL:	304.20
SARAH STANLEY	3/26/15	REIMBURSMENT	GENERAL FUND	COMMUNITY CTR DIV.	183.42_
				TOTAL:	183.42
SEASIDE EMPLOYEES ASSN	3/25/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	20.10
	3/25/15	DUES	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	0.43
	3/25/15	DUES	POMA & DMDC FUND	NON-DEPARTMENTAL	5.21
	3/25/15	DUES	STREETS FUND	NON-DEPARTMENTAL	3.68
	3/25/15	DUES	STORMWATER FUND	NON-DEPARTMENTAL	2.47
	3/25/15	DUES	WATER FUND	NON-DEPARTMENTAL	1.97
	3/25/15	DUES	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	3.19
	3/25/15	DUES	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	1.93
	3/25/15	DUES	SA MERGED CAPITAL	NON-DEPARTMENTAL	0.02_
				TOTAL:	39.00
SEASIDE GARDEN CENTER	3/26/15	STAKES-LOT, BROADWAY	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	31.74_
				TOTAL:	31.74
SEASIDE HIGH SWIM TEAM	3/26/15	MAYORS YOUTH FUND	EXPEND TRUST FUND	NON-DEPARTMENTAL	3,000.00_
				TOTAL:	3,000.00
SEASIDE MANAGEMENT ASSN	3/25/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	52.19
	3/25/15	DUES	POMA & DMDC FUND	NON-DEPARTMENTAL	3.32
	3/25/15	DUES	STREETS FUND	NON-DEPARTMENTAL	2.75
	3/25/15	DUES	STORMWATER FUND	NON-DEPARTMENTAL	2.25
	3/25/15	DUES	HS - MERGED HOUSIN	NON-DEPARTMENTAL	0.25
	3/25/15	DUES	WATER FUND	NON-DEPARTMENTAL	2.75
	3/25/15	DUES	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	1.50
	3/25/15	DUES	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	3.25
	3/25/15	DUES	SA FORT ORD CAPITA	NON-DEPARTMENTAL	0.80
	3/25/15	DUES	SA FT ORD - LMIHF	NON-DEPARTMENTAL	0.10
	3/25/15	DUES	SA MERGED CAPITAL	NON-DEPARTMENTAL	0.74
	3/25/15	DUES	SA MERGED - LMIHF	NON-DEPARTMENTAL	0.10_
				TOTAL:	70.00
SEASIDE POLICE	3/25/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	2,003.77
	3/25/15	DUES	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	31.23_
				TOTAL:	2,035.00
SEASIDE PUBLIC SAFETY	3/25/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	105.00_
				TOTAL:	105.00
SHIRLEY K. TOFTE	4/02/15	CASE NO.	GENERAL FUND	NON-DEPARTMENTAL	1,840.00_
				TOTAL:	1,840.00
SIEMENS INDUSTRY, INC.	3/26/15	DEC 2014 TRAFFIC SIGNAL M	STREETS FUND	TRAFFIC SAFETY PGM	4,466.49_
				TOTAL:	4,466.49
SMART & FINAL	4/01/15	REPLACEMENT CHECK	GENERAL FUND	RECREATION	296.37
	4/01/15	REPLACEMENT CHECK	GENERAL FUND	COMMUNITY CTR DIV.	33.90
	4/01/15	REPLACEMENT CHECK	GENERAL FUND	YOUTH & EDUCATION CTR	323.76
	4/01/15	REPLACEMENT CHECK	GENERAL FUND	YOUTH & EDUCATION CTR	30.07
	4/01/15	REPLACEMENT CHECK	SENIOR PROGRAMS	INVALID DEPARTMENT	618.91_
				TOTAL:	1,303.01

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
STAPLES ADVANTAGE	3/26/15	OFFICE SUPPLIES	GENERAL FUND	BOARDS & COMMISSIONS	57.12
	3/26/15	INVOICE #	GENERAL FUND	CITY MANAGER	42.69
	3/26/15	INVOICE #	GENERAL FUND	CITY MANAGER	57.14
	4/01/15	CHAIR & FASTENERS	GENERAL FUND	FINANCE DEPARTMENT	206.14
	3/26/15	FILE DRAWER POCKETS	GENERAL FUND	FINANCE DEPARTMENT	24.48
	4/01/15	COPY PAPER	GENERAL FUND	FINANCE DEPARTMENT	238.65
	3/26/15	LASERJET CARTRIDGE	GENERAL FUND	POLICE DEPARTMENT	275.56
	4/01/15	FELLOWES FOOTREST GINA	GENERAL FUND	POLICE DEPARTMENT	22.56
	3/26/15	STAPLES CMP BOOK 1 PACK	GENERAL FUND	POLICE DEPARTMENT	3.03
	3/26/15	SMARTGLOVE W/THUMB	GENERAL FUND	POLICE DEPARTMENT	21.69
	4/01/15	FELLOWES FOOTREST GINA	GENERAL FUND	POLICE DEPARTMENT	22.56-
	4/01/15	FELLOWES FOOTREST GINA	GENERAL FUND	POLICE DEPARTMENT	22.56
	4/01/15	OFFICE SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	189.56
	4/01/15	MISC INVOICES	GENERAL FUND	RESOURCE MANAGEMENT	19.50
	4/01/15	MISC INVOICES	GENERAL FUND	RESOURCE MANAGEMENT	10.08
	3/26/15	OFFICE SUPPLIES	GENERAL FUND	RECREATION	34.64
	4/01/15	OFFICE SUPPLIES	GENERAL FUND	RECREATION	40.31
	4/01/15	OFFICE SUPPLIES	GENERAL FUND	COMMUNITY CTR DIV.	92.21
				TOTAL:	1,335.36
STATE OF CALIFORNIA	4/03/15	SIT PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	17,957.27
	4/03/15	SIT PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	56.61
	4/03/15	SIT PAYABLE	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	9.71
	4/03/15	SIT PAYABLE	POMA & DMDC FUND	NON-DEPARTMENTAL	211.50
	4/03/15	SIT PAYABLE	CDBG FUND	NON-DEPARTMENTAL	9.35
	4/03/15	SIT PAYABLE	STREETS FUND	NON-DEPARTMENTAL	147.49
	4/03/15	SIT PAYABLE	STORMWATER FUND	NON-DEPARTMENTAL	88.56
	4/03/15	SIT PAYABLE	HS - MERGED HOUSIN	NON-DEPARTMENTAL	4.72
	4/03/15	SIT PAYABLE	WATER FUND	NON-DEPARTMENTAL	208.96
	4/03/15	SIT PAYABLE	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	145.60
	4/03/15	SIT PAYABLE	MIS FUND	NON-DEPARTMENTAL	162.11
	4/03/15	SIT PAYABLE	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	201.60
	4/03/15	SIT PAYABLE	SA FORT ORD CAPITA	NON-DEPARTMENTAL	15.10
	4/03/15	SIT PAYABLE	SA FT ORD - LMIHF	NON-DEPARTMENTAL	1.89
	4/03/15	SIT PAYABLE	SA MERGED CAPITAL	NON-DEPARTMENTAL	14.13
	4/03/15	SIT PAYABLE	SA MERGED - LMIHF	NON-DEPARTMENTAL	1.89
				TOTAL:	19,236.49
SUPERIOR ELECTRIC CO.	3/26/15	MISC INVOICES	GENERAL FUND	PARKS DIV	205.00
	3/26/15	MISC INVOICES	STREETS FUND	TRAFFIC SAFETY PGM	2,317.20
	3/26/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	656.73
				TOTAL:	3,178.93
TELESFORO VAZQUEZ	4/01/15	PARK DEPOSIT REFUND	GENERAL FUND	NON-DEPARTMENTAL	63.75
				TOTAL:	63.75
THE LARRY SEEMAN COMPANY	3/26/15	SEASIDE RESORT PROJ.	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	1,534.05
				TOTAL:	1,534.05
TODD GROUNDWATER	3/26/15	WATERMASTER M&M OP	WATERMASTER FUND	WATERMASTER	4,048.37
				TOTAL:	4,048.37
TRACY MOLFINO	4/01/15	STEMA PROJECT	GENERAL FUND	POLICE DEPARTMENT	719.76
				TOTAL:	719.76
U.S. BANCORP EQUIPMENT FINANCE, INC.	4/01/15	RECREATION COPIER	GENERAL FUND	COMMUNITY CTR DIV.	287.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				TOTAL:	287.00
U.S. BANK N.A.	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	NON-DEPARTMENTAL	1,081.94
	3/25/15	PARS 6746022500	GENERAL FUND	CITY COUNCIL	116.42
	3/25/15	PARS 6746022500	GENERAL FUND	CITY MANAGER	271.63
	3/25/15	PARS 6746022500	GENERAL FUND	CITY MANAGER	1,041.65
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	CITY MANAGER	4.53
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	CITY MANAGER	4.53
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	CITY MANAGER	9.22
	3/25/15	PARS 6746022500	GENERAL FUND	CITY ATTORNEY	604.51
	3/25/15	PARS 6746022500	GENERAL FUND	FINANCE DEPARTMENT	1,216.06
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	FINANCE DEPARTMENT	7.69
	3/25/15	PARS 6746022500	GENERAL FUND	POLICE DEPARTMENT	1,634.63
	3/25/15	PARS 6746022500	GENERAL FUND	POLICE DEPARTMENT	409.82
	3/25/15	PARS 6746022500	GENERAL FUND	POLICE DEPARTMENT	320.81
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	POLICE DEPARTMENT	12.74
	3/25/15	PARS 6746022500	GENERAL FUND	RESOURCE MANAGEMENT	88.52
	3/25/15	PARS 6746022500	GENERAL FUND	RESOURCE MANAGEMENT	0.54
	3/25/15	PARS 6746022500	GENERAL FUND	RESOURCE MANAGEMENT	1.07
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	RESOURCE MANAGEMENT	11.91
	3/25/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	633.61
	3/25/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	0.32
	3/25/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	0.54
	3/25/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	39.81
	3/25/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	0.22
	3/25/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	0.54
	3/25/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	460.67
	3/25/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	0.55
	3/25/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	6.19
	3/25/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	3.10
	3/25/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	6.74
	3/25/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	201.16
	3/25/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	233.43
	3/25/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	0.55
	3/25/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	6.62
	3/25/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	3.10
	3/25/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	7.70
	3/25/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	7.77
	3/25/15	PARS 6746022500	GENERAL FUND	GOVERNMENT BLDGS DIV	113.36
	3/25/15	PARS 6746022500	GENERAL FUND	PARKS DIV	277.36
	3/25/15	PARS 6746022500	GENERAL FUND	PARKS DIV	0.54
	3/25/15	PARS 6746022500	GENERAL FUND	PARKS DIV	1.07
	3/25/15	PARS 6746022500	GENERAL FUND	PARKS DIV	28.27
	3/25/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	352.45
	3/25/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	14.07
	3/25/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	5.39
	3/25/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	1.07
	3/25/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	10.79
	3/25/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	1.80
	3/25/15	PARS 6746022500	GENERAL FUND	RECREATION	693.27
	3/25/15	PARS 6746022500	GENERAL FUND	RECREATION	0.54
	3/25/15	PARS 6746022500	GENERAL FUND	RECREATION	1.07
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	COMMUNITY CTR DIV.	4.21
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	4.91
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	6.80
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	22.15

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	40.06
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	SWIM CTR DIV.	82.37
	3/25/15	PARS-ARS 457 6746022400	GENERAL FUND	SR. SERVICES DIV.	9.80
	3/25/15	PARS 6746022500	POMA & DMDC FUND	POMA/DMDC	0.11
	3/25/15	PARS 6746022500	POMA & DMDC FUND	POMA/DMDC	0.11
	3/25/15	PARS 6746022500	POMA & DMDC FUND	POMA/DMDC	79.89
	3/25/15	PARS 6746022500	STREETS FUND	PUBLIC WORKS	353.10
	3/25/15	PARS 6746022500	STREETS FUND	PUBLIC WORKS	0.54
	3/25/15	PARS 6746022500	STREETS FUND	PUBLIC WORKS	1.07
	3/25/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	13.85
	3/25/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	5.39
	3/25/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	10.79
	3/25/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	1.80
	3/25/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	213.84
	3/25/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	24.18
	3/25/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.07
	3/25/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.03
	3/25/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.55
	3/25/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.10
	3/25/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.31
	3/25/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	342.86
	3/25/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	13.93
	3/25/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	5.39
	3/25/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	10.79
	3/25/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	1.80
	3/25/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	1.07
	3/25/15	PARS 6746022500	EQUIPMT MAINT FUND	EQUIP MAINT DIV	176.62
	3/25/15	PARS 6746022500	EQUIPMT MAINT FUND	EQUIP MAINT DIV	0.32
	3/25/15	PARS 6746022500	EQUIPMT MAINT FUND	EQUIP MAINT DIV	0.54
	3/25/15	PARS 6746022500	MIS FUND	MIS DEPT	549.12
	3/25/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	371.12
	3/25/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	13.96
	3/25/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	5.39
	3/25/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	10.79
	3/25/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	1.84
	3/25/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	1.11
	3/25/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	77.32
	3/25/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.28
	3/25/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	3.30
	3/25/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	1.65
	3/25/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	3.58
	3/25/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	4.13
	3/25/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	9.70
	3/25/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.07
	3/25/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.41
	3/25/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.21
	3/25/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.48
	3/25/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.55
	3/25/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	72.33
	3/25/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.14
	3/25/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	3.10
	3/25/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	1.51
	3/25/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	3.23
	3/25/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	3.71
	3/25/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	9.70
	3/25/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.07

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	3/25/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.41
	3/25/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.21
	3/25/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.48
	3/25/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.57_
				TOTAL:	12,534.71
U.S. DEPT/EDUC NATIONAL PYMT CENTER	4/02/15	DEBT COLLECTION	GENERAL FUND	NON-DEPARTMENTAL	95.37_
				TOTAL:	95.37
UNITED WAY OF MONTEREY PENINSULA	4/02/15	EMPLOYEE CONTRIBUTIONS	GENERAL FUND	NON-DEPARTMENTAL	39.39
	4/02/15	EMPLOYEE CONTRIBUTIONS	POMA & DMDC FUND	NON-DEPARTMENTAL	3.86
	4/02/15	EMPLOYEE CONTRIBUTIONS	STREETS FUND	NON-DEPARTMENTAL	1.13
	4/02/15	EMPLOYEE CONTRIBUTIONS	STORMWATER FUND	NON-DEPARTMENTAL	0.73
	4/02/15	EMPLOYEE CONTRIBUTIONS	WATER FUND	NON-DEPARTMENTAL	1.00
	4/02/15	EMPLOYEE CONTRIBUTIONS	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	0.89
	4/02/15	EMPLOYEE CONTRIBUTIONS	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	1.00_
				TOTAL:	48.00
UNIVERSITY CORPORATION AT MONTEREY BAY	3/26/15	STARTUP CHALLENGE 2015 SP	GENERAL FUND	ECONOMIC DEVELOPMENT	2,500.00_
				TOTAL:	2,500.00
WITMER-TYSON IMPORTS, INC	3/26/15	COURSE REG	GENERAL FUND	POLICE DEPARTMENT	750.00_
				TOTAL:	750.00
YORK INSURANCE SERVICES GROUP	3/25/15	YORK INSURANCE SERVICES GR	PROP/CASUALTY INS	NON-DEPARTMENTAL	7,558.97_
				TOTAL:	7,558.97
**PAYROLL EXPENSES	3/24/2015 - 4/06/2015		GENERAL FUND	CITY COUNCIL	2,768.83
			GENERAL FUND	CITY MANAGER	26,045.21
			GENERAL FUND	CITY ATTORNEY	4,361.54
			GENERAL FUND	FINANCE DEPARTMENT	20,531.36
			GENERAL FUND	POLICE DEPARTMENT	200,387.70
			GENERAL FUND	FIRE DEPARTMENT	114,355.25
			GENERAL FUND	RESOURCE MANAGEMENT	5,769.00
			GENERAL FUND	BUILDING DIV	7,867.14
			GENERAL FUND	PLANNING DIV	8,987.29
			GENERAL FUND	ECONOMIC DEVELOPMENT	4,767.22
			GENERAL FUND	GOVERNMENT BLDGS DIV	10,290.51
			GENERAL FUND	PARKS DIV	19,523.00
			GENERAL FUND	ENGINEERING DIV	9,893.77
			GENERAL FUND	RECREATION	7,245.05
			GENERAL FUND	COMMUNITY CTR DIV.	2,127.13
			GENERAL FUND	YOUTH & EDUCATION CTR	15,099.62
			GENERAL FUND	SWIM CTR DIV.	14,427.31
			GENERAL FUND	SR. SERVICES DIV.	1,675.18
			LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	709.53
			POMA & DMDC FUND	POMA/DMDC	12,845.88
			CDBG FUND	COMM. DEV. BLOCK GRANT	202.41
			STREETS FUND	PUBLIC WORKS	5,934.21
			STREETS FUND	HIGHWAY USERS	323.21

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
**PAYROLL EXPENSES			CA SUPP LAW ENF. F	POLICE	2,199.63
			STORMWATER FUND	STORMWATER OPS	5,085.18
			HS - MERGED HOUSIN	HOUSING SUCCESSOR	214.96
			WATER FUND	PUBLIC WORKS	6,583.82
			EQUIPMT MAINT FUND	EQUIP MAINT DIV	8,200.82
			MIS FUND	MIS DEPT	4,792.84
			SAN. DISTRICT GEN.	SANITATION DISTRICT	7,450.00
			SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	687.48
			SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	86.20
			SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	643.40
			SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	86.20
				TOTAL:	532,167.88

=============== FUND TOTALS ================

100	GENERAL FUND	821,567.64
103	LAGUNA GRANDE PKG FUND	976.21
113	POMA & DMDC FUND	20,056.63
200	CDBG FUND	303.46
210	STREETS FUND	23,209.66
221	CA SUPP LAW ENF. FUND	3,200.99
243	PRVNT	3,693.83
251	SENIOR PROGRAMS	1,833.38
254	EMPLOYEE EVENTS	37.13
271	STORMWATER FUND	7,478.26
297	HS - MERGED HOUSING	316.90
401	WATER FUND	14,641.85
501	EQUIPMT MAINT FUND	24,495.57
502	PROP/CASUALTY INS FUND	7,558.97
503	MIS FUND	29,172.98
601	EXPEND TRUST FUND	6,094.00
670	WATERMASTER FUND	13,148.37
951	SAN. DISTRICT GEN. FUND	12,270.94
952	SAN. DISTRICT CAP. OUTLAY	4,775.20
961	SA FORT ORD CAPITAL PROJ	2,547.40
963	SA FT ORD - LMIHF	127.35
971	SA MERGED CAPITAL PROJ	1,122.86
973	SA MERGED - LMIHF	127.31
	GRAND TOTAL:	998,756.89

TOTAL PAGES: 25

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-City of Seaside
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 3/24/2015 THRU 4/06/2015

PAYROLL SELECTION

PAYROLL EXPENSES: YES
CHECK DATE: 3/24/2015 THRU 4/06/2015

PRINT OPTIONS

PRINT DATE: Check Date
SEQUENCE: By Vendor Name
DESCRIPTION: Item
GL ACCTS: NO
REPORT TITLE: COUNCIL REPORT
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.C.

TO: City Council

FROM: John Dunn, City Manager

BY: Diana Ingersoll, Deputy City Manager Resource Management Services
Tim O'Halloran, City Engineer/Public Works Services Manager

DATE: April 16, 2015

SUBJECT: **RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT TO PURCHASE TWO NISSAN LEAF ELECTRIC VEHICLES IN THE AMOUNT OF $64,920 UTILIZING $54,000 OF AIR DISTRICT GRANT FUNDS AND $10,920 FROM CITY'S GENERAL FUND**

PURPOSE

The purpose of this item is to have the City Council approve a resolution authorizing the City Manager to execute a contract to purchase two Nissan Leaf electric vehicles in the amount of $64,920.

RECOMMENDATION

It is recommended that the City Council adopt a resolution authorizing the City Manager to execute a contract with Cardinale Way Nissan for the purchase of two 2015 Nissan Leaf electric vehicles for a purchase price of $64,920.

BACKGROUND

In 1990, AB 2766 was enacted into law as the California Health and Safety Code §§44220 – 44247. The legislation authorized the Department of Motor Vehicles (DMV) to collect a motor vehicle registration fee surcharge of $4.00 for each vehicle registered within the boundaries of the Monterey Bay Unified Air Pollution Control District (MBUAPCD). The regulation requires AB766 revenues distributed to the MBUAPCD "…be used solely to reduce air pollution from motor vehicles and for related planning, monitoring, enforcement, and technical studies…" (H&S §44220(b)).

California Air Resources Board (ARB) guidance for the AB2766 grant program directs the District to select cost-effective projects that directly reduce vehicular emissions. Since the

District initiated the AB2766 grant program 24 years ago, the Board of Directors has awarded over $30 million to 532 projects in Monterey, San Benito and Santa Cruz counties.

AB2766 grants are reimbursement grants payable to Grantees for expenses incurred in accordance with signed grant Agreements. Projects funded under this program must comply with all terms and conditions in this FY 2015 application packet, must meet all application eligibility criteria listed in the packet and qualify in one of the following two categories:

1. DIRECT MOTOR VEHICLE EMISSIONS REDUCTION: Projects for which travel activity data are available and allow District Staff to calculate the expected reductions in motor vehicle emissions. Projects in this category are scored based on calculated emissions reduced.

2. ELECTRIC VEHICLE REPLACEMENT INCENTIVE PROGRAM: Project eligible for incentive funding under this program must replace the existing vehicle with electric vehicles only.

At the June 19, 2014 meeting, the city council authorized staff to apply for the AB2766 grant. Staff submitted an application on June 27, 2014 for the purchase of one (1) Nissan Leaf electric vehicle, to replace one 2001 Ford Crown Victoria used as a pool car within Resource Management Services. The application was for a grant amount of $27,000, with a total budget of $35,370 to include purchase and installation of a charging station and construct a parking stall. The additional estimated $8,000 satisfied the grant application requirement for matching funds.

On September 17, 2014 the MBUAPCD awarded the City of Seaside a grant totaling $54,000 for the purchase of two (2) Nissan Leaf electric vehicles to replace two 2001 Ford Crown Victoria pool cars. On December 18, 2014 the City Council approved a resolution authorizing the City Manager to execute a reimbursement agreement with the MBUAPCD to accept grant funds in the amount of $54,000. The vehicles were estimated to cost $63,504 and the total project cost was estimated at approximately $74,500 and included construction of a double wide charging station to be located adjacent to the modular trailers.

Beginning November of 2014 through March of 2015, staff solicited quotes from Cardinale Way Nissan in Seaside, My Nissan in Salinas, and the Wonderies Automotive Group, the State of California approved dealership for Nissan Leaf vehicles. Quotes are summarized in the table below. The Wonderies Automotive Group quote does not include the option for Quick Charge and My Nissan did not respond to staffs request for a formal quote. Total cost includes applicable tax, freight license and documentation fees.

Dealership Name	Unit Cost	Qty	Total Cost
Cardinale Way Nissan (Seaside)	$32,460	2	$64,920
MY Nissan (Salinas)	$32,652	2	$65,304
Wonderies Automotive Group	$32,796	2	$65,593

Since the December 18, 2014 meeting when the council authorized acceptance of grant funds, the public works department has completed purchase of the dual charge station hardware and constructed the double wide parking stall. The remaining task is the purchase and installation of electrical hardware including circuit breakers, conduit and wire to allow installation of the dual charging station. The total project cost is currently estimated at $74,640 as itemized in the table below.

Item	Description	Quantity	Cost
1	2015 base model Nissan Leaf, with quick charge.	2 ea.	$64,920
2	Construct dual charge station and parking stalls	1 ea.	$6,720
4	Electrical installation of breakers, conduit and wire	1 ea	$3,000*
		Total	$74,640

It is recommended that the City Council adopt a resolution authorizing the City Manager to execute a contract with Cardinale Way Nissan to purchase two 2015 Nissan Leaf electric vehicles with a purchase price of $64,920.

ENVIRONMENTAL REVIEW

This project is categorically exempt from CEQA.

FISCAL IMPACT

The project will be funded by $54,000 from the AB2766 grant, $11,000 from the facility maintenance fund and approximately $10,000 from the City of Seaside vehicle maintenance sub-contract fund. The City of Seaside is eligible for a $2,500 rebate per vehicle from the State of California under its Clean Vehicle Rebate Program (CVRP). The net financial impact to the city is estimated at $16,300 after the CVRP rebate is received. The rebate may take as much as 18 months to receive.

ATTACHMENTS

1. Resolution Authorizing A Contract with Cardinale Way Nissan
2. Cardinale Way Quote
3. Wonderies Automotive Group Quote
4. MY Nissan Quote

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

RESOLUTION NO. 15-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH CARDINALE WAY NISSAN TO PURCHASE TWO 2015 NISSAN LEAF ELECTRIC VEHICLES IN THE AMOUNT OF $65,593

WHEREAS, the city maintains a fleet of older 2001 Ford Crown Victoria vehicles which are not fuel efficient and contribute to air pollution; and

WHEREAS, the City has identified a lack of funding as the root cause for an aging fleet of equipment and vehicles; and

WHEREAS, on September 17, 2014 the Monterey Bay Unified Air Pollution Control District awarded the City of Seaside $54,000 for the purchase of two Nissan Leaf electric vehicles; and

WHEREAS, on December 18, 2014 the City Council of the City of Seaside approved a resolution accepting AB2766 grant funds in the amount of $54,000; and

WHEREAS, quotes were solicited from Cardinale Way in Seaside, My Nissan in Salinas, and the Wonderies Automotive Group, the State of California approved dealership for Nissan Leaf vehicles; and

WHEREAS, pursuant to Title 3.04.130 of the Seaside Municipal Code, Cardinale Way Nissan is a local auto dealership that qualifies for a 2% reduction factor when determining the lowest responsive bidder; and

WHEREAS, the Cardinale Way Nissan quote for $65,593 is determined to be the lowest responsive bid.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Seaside, the city manager is authorized to execute a contract with Cardinale Way Nissan to purchase two 2015 Nissan Leaf electric vehicles in the amount of $65,593.

PASSED AND ADOPTED at a regular City Council meeting duly held on the 16th day of April, 2015 by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

____
Ralph Rubio, Mayor

ATTEST:

____
Lesley E. Milton-Rerig, City Clerk

CITY OF SEASIDE
REQUEST FOR QUOTATION
2015 NISSAN LEAF SPECIFICATION SHEET

Description	Sale Price (ea.)	Qty	Total Sale Price
2015 Nissan Leaf 4 DR Hatchback - Model S	29,903	2	59,806

Includes manufacturer's standard warranty, standard equipment, optional 6.6 KW Onboard Charger with Quick Port, rebates, delivery, license, & fees.

Taxes	2,556.72	2	5,113.44

Total: $ 64,919.44

Standard Equipment (not all inclusive)
80 KW AC Synchronous Motor
Single Speed reducer transmission
Black Cloth Bucket Seats
AM-FM CD Radio
Front & Rear Heated Seats
Carpet Flooring
Air Conditioning
Tilt Steering
Power Windows & Locks
Wireless Phone Connectivity

Dealer/Supplier Name	**Cardinale Way - Nissan**		
Address	**1661 Del Monte Avenue, Seaside, CA 93955**		
Contact Name	**Edrick Baldwin**	**Phone Number**	*831-596-8437*
		Email address	**ebaldwin@cardinaleway.com**

Signature ______________________ **Date:** 3/27/15

Retail Worksheet
Attachment 2

Make Primary | Send To F&I

Deal

Deal #	153819
Deal Date	03/27/2015
Deal Type	Retail
Financial Inst.	CASH
Program	Normal
Deal Status	Stored

Status

Vehicle

Detach

○ New ○ Used ○ Demo ☐ Cert.

Stock #	TBA
Year	2015
Make	NISSAN
Model	LEAF
Style	
Odometer	
Vehicle Cost	30,315.00

Buyer

Customer #	
Last	
First	
Company	
Reg State	CA
County	MONTEREY-S

Sales Price

MSRP	0.00
Discount	0.00
Selling Price	29,999.00
Aftermarkets	0.00
Doc Fee	80.00
VSI Premium	0.00
ESC Premium	0.00
Maintenance	0.00
GAP Premium	0.00
LAH/IUI	0.00
Prior Lease Bal	0.00
License Fee	295.00
Dealer Fees	0.00
Total Fees	324.00
Total Taxes	2,556.72
Total Price	32,959.72
Trade Difference	29,999.00

Alerts

Max Adv %	Current %	Under Amt
120		
LTV %	**Current %**	**Under Amt**
120		

Down Payment

Customer Cash	0.00
Deposit	0.00
Total Rebates	500.00
Total Trade Allow	0.00
Total Trade Payoff	0.00
Total Net Trade	0.00
Total Trade ACV	0.00
Total Def Down	0.00
Total Down Payment	500.00

Payment

Term	1
Sell Rate	.0
Buy Rate	
% Amt Financed	
AOR	
# Days 1st Payment	30
Payments Per Year	12
1st Payment Date	04/26/2015
Prepaid Fin Charge	0.00
APR	
Amount Financed	32,459.72
Finance Charge	0.00
Total of Payments	32,459.72
Total Sales Price	32,959.72

Payment 32,459.72

Gross Payable	-1,066.00
Back End Gross	0.00
Total	-1,066.00

National Auto Fleet Group
A Division of Chevrolet of Watsonville
490 Auto Center Drive, Watsonville, CA 95076
(855) BUY-NJPA • (626) 457-5590
(855) 289-6572 • (831) 480-8497 Fax

November 19, 2014

Scott Ottmar, P.E.
Public Works Engineering
City of Seaside
831-899-6885 (office)
831-899-6311 (fax)
Email: sottmar@ci.seaside.ca.us

Dear Scott,

Wondries Fleet Group is pleased to quote the following vehicle(s) for your consideration. Two (2) New/Unused **2015 Nissan Leaf 4 Door Hatchback,** per the attached specified location, each for:

Base Price....................................$29,855.40
Tax (8.50%)..................................$2,537.71
Freight..$395.00
Tire Fee..$8.75
Total...$32,796.86

GRAND TOTAL (x2).....................$65,593.72

This price is available under the State Contract No. 1-14-23-23A-E (Line Item #12). Please reference this number on any orders. Thank you in advance for your consideration. Should you have any questions, please do not hesitate to call.

Sincerely,

Clarke Cooper
Wondries Fleet Group
1247 w. Main St.
Alhambra Ca 91801
clarkecooper@wondries.com
Office: 626-457-5590
Fax: 626-457-5593

CHEVROLET Ford NISSAN TOYOTA

Attachment 4

Scott Ottmar - Re: Leafs

From: Scott Ottmar
To: Alejandro Ramirez
Date: 3/2/2015 1:00 PM
Subject: Re: Leafs
Attachments: CITY OF SEASIDE 2015 Leaf Specs.pdf; CITY OF SEASIDE 2014 Leaf Specs.pdf

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Alejandro
Been a few months since you provided a quote for Nissan Leaf. I am wondering if you could provide/complete the form attached. One is a quote for the purchase of 2 Model S Nissan Leafs 2015 model year. And one is to purchase 2 Model S, Nissan Leafs 2014 (if available). If the 2014 is not available, please let me know. Thanks.

Scott Ottmar, P.E.
Assistant Civil Engineer
City of Seaside
831-899-6885 (office)
831-899-6311 (fax)

Office Hours: Monday - Friday 8:00 am to 5:00 pm

Please consider the environment before printing
and remember to print double-sided whenever possible.

>>>

From: "Alejandro Ramirez" <AlejandroRamirez@mynissankia.cmdlr.com>
To: <Sottmar@ci.seaside.ca.us>
Date: 12/16/2014 3:30 PM
Subject: Leafs

w/out Quick charge 30,946.00 out the door
with Quick charge 32651.60 out the door
tax of MC

Alex Ramirez
Sales Consultant

My Nissan Kia
(831) 512-2596 cell
(831) 444-8888 work

MY Nissan Kia
222 Auto Center Circle
SALINAS CA 93907

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.D.

TO: City Council

FROM: John Dunn, City Manager

BY: Diana Ingersoll, Deputy City Manager Resource Management Services
Nancy Towne, Recreation Services Manager

DATE: April 16, 2015

SUBJECT: **REQUEST FROM THE CENTRAL COAST MODEL BOAT OPERATORS TO ALLOW FOR OVERNIGHT PARKING TO CONDUCT MODEL BOAT NATIONAL RACES FROM SEPTEMBER 11 THROUGH 13, 2015**

PURPOSE

The purpose of this agenda item is to consider a request from the Central Coast Model Boat Operators to hold the annual National Model Boat Races at Robert's Lake from September 11 to September 13, 2015. They are requesting to partially close Robert's Avenue and allow for overnight parking during the event for security purposes.

RECOMMENDATION

Staff recommends allowing for conditional overnight parking for equipment and trailers with two motor home vehicles designated for security personnel only. Recommendation to partially close Robert's Lake Avenue is conditional upon written approval by the City of Monterey with partial closure to allow for emergency vehicle access at all times.

BACKGROUND

Representatives from the Central Coast Model Boat Operators met with the City of Seaside's Special Event Committee to consider their request for Model Boat Races to be held on Robert's Lake in 2015. A Special Event's Application was presented by Bob Tuttle to the committee on February 17, 2015. These events have been held at Robert's Lake intermittently for over fifteen years. Central Coast Model Boat Operators is a private club but the event is open to the public. They anticipate approximately 30 to 40 participants over the weekend. They are requesting permission from the City of Monterey to partially close the road to through traffic and allow for overnight parking in order to provide security for equipment storage.

Central Coast Model Boaters has agreed to the following conditions:

- Provide adequate insurance coverage
- Provide portable toilet facilities
- Leave area clean and free of litter
- Pay daily rental fees of $38.00 per day to total $114.00
- Allow club campers for overnight parking for security purposes.
- Contact the City of Monterey to receive permission for partial closure of Robert's Avenue.

FISCAL IMPACT

There is no impact on the General Fund.

ATTACHMENTS

1. Model Boaters Special Event Application and Chapter 9.20 Overnight Occupancy of Vehicles on Public Property

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Reviewed for Submission to the
City Council by:

John Dunn, City Manager

2015

SPECIAL EVENT APPLICATION

Incomplete or illegible applications will not be processed. An application for a permit is NOT a permit.

ORGANIZATION NAME CENTRAL COAST MODEL BOATERS
MAILING ADDRESS 181 MAR VISTA DR.
CONTACT NAME BOB TUTTLE **PHONE#** 831-419-3050
PHONE#
Names and phone numbers of person(s) in charge of the event who can be contacted on a 24-hour basis during the event.
EMAIL: RHTMARINE21@YAHOO.COM

EVENT NAME: NAMBA DIST. 9 HEAT RACING

Event Category ___Athletic/Recreation ___Concert/Performance ___Circus
___Celebration/Festival ___Parade/Procession/March ___Dance
___Carnival ___Other MODEL BOAT RACE

Setup	Date 9-11-15	Time 9:00
Event Starts	Date 9-12-15	Time 9:00
Event Ends	Date 9-13-15	Time 5:00
Dismantle	Date 9-13-15	Time FOLLOWING EVENT

SITE LOCATION ROBERTS LAKE, SEASIDE CA.

DESCRIPTION OF EVENT-PLEASE ATTACH SITE/ROUTE MAP
Please provide detailed description of your event. Include details regarding any components of your event such as the use of vehicles, animals, rides, sanitation provisions or any other pertinent information about the event.
2 DAY MODEL BOAT RACING EVENT
WE WILL REMOVE OUR OWN TRASH &
PROVIDE PORTABLE RESTROOM FOR OUR
CONSTANTS

abcd

SAFETY/SECURITY/ACCESSIBILITY
Please describe your procedures for crowd control and internal security
WE ROPE OFF AREAS OF CONCERN
AND WOULD LIKE TO CLOSE ROBERTS AVE

NAME OF SECURITY ORGANIZATION (If required)
Please attach security contract.

SIGNS POSTED

OF PARTICIPANTS 30 - 40

IS THE EVENT OPEN TO THE PUBLIC? ( ) YES (✓) NO

If no, please describe how the event will be restricted and indicate plan on detailed schematic.

HOWEVER, THE PUBLIC IS ENCOURAGED TO WATCH.

IF ADMISSION IS TO BE CHARGED, WHAT IS THE PRICE OF TICKETS FOR THE EVENT? NO

( ) NON-PROFIT 501 C(3) ( ) 501 C(6) ( ) COMMERCIAL-FOR PROFIT
( ) OTHER
Federal ID#

Event Benifting:

WHAT CITY SERVICES DO YOU ANTICIPATE YOU WILL NEED? (IE., POLICE, FIRE, RECREATION, PUBLIC WORKS, ETC.)

PUBLIC WORKS FOR SAND @ LAUNCH AREA

METHOD OF TRASH COLLECTION/DISPOSAL AND PROVISION FOR ADDITIONAL SANITARY FACILITIES

WE WILL REMOVE OUR OWN TRASH.

PARKING ARRANGEMENTS:

Public Parking Needs

WE WILL USE ALL THE SPACES FOR TRAILERS & PARK 8-10 MOTORHOMES @ SOUTH PARKING LOT

SPECIAL EQUIPMENT TO BE USED FOR PROPOSED EVENT. LIST ALL ELECTICAL NEEDS YOU MAY REQUIRE

WE PROVIDE OUR OWN GENERATOR FOR PA SYSTEM.

(✓) P.A. System (✓) Generator(s) ( ) Amplified sound/music
( ) Booths ( ) Bleachers ( ) Cooking fuel
( ) Tents ( ) Banners ( ) Barricades
( ) Other

DO YOU INTEND TO SELL FOOD OR BEVERAGE? ( ) YES (✓) NO

If YES, please attach Health Department Food Vendor Certificate.

DO YOU INTEND TO SELL OTHER MERCHANDISE? ( ) YES (✓) NO

# of Vendors___________

Describe the type of merchandise.

____
____
____

WILL ALCOHOL BE SERVED? ( ) YES (✓) NO
WILL ALCOHOL BE SOLD? ( ) YES (✓) NO
If yes, please attach ABC license.

WILL EVENT INCLUDE MUSIC OR LIVE PERFORMANCES? ( ) YES (✓) NO

HOW WILL EVENT BE ADVERTISED AND PROMOTED?
WE MAY NOTIFY LOCAL NEWS PAPER.
____

WILL FILM, VIDEO, OR PHOTOGRAPHY BE INVOLVED WITH THE PRODUCTION OF THE EVENT?
NO

OTHER PERTINENT INFORMATION OR SPECIAL REQUESTS

____
____
____
____

APPLICANT AGREEMENT: All applicable fees must be paid 30 days prior to event date. No permit revisions will be accepted less than 14 days prior to the event date. The City of Seaside retains the right to terminate the event at any time should a responsible city official determine any activity related to the event is a threat to public safety and/or property. I (we) agree to abide by all laws, rules and regulations which may apply to this area. I (we) accept specific responsibility for other members of my group and for any damage done to city property and/or facilities, and agree to clean and restore the site to the condition in which it was found prior to the holding of the specific event. I certify under penalty of perjury that all the preceding information is true to the best of my knowledge. **Completed and signed special event form must be submitted to Recreation and Community Activities Director within seven working days of receipt of form.**

D Tutt ______________________ 1-19-15 ______________________
Permit Holder's Signature Date

APPLICATION MUST INCLUDE:
Non-refundable Application Fee of $90.00
Detailed schematic of event location indicating specific activity sites. For non-profit organizations, a copy of non-profit status must be submitted.
Attach to application and mail to:

City of Seaside
Recreation Services
Attn: N. Towne
986 Hilby Avenue
Seaside, CA 93955

(831) 899-6801 (P)
(831) 899-6253 fax
email: towne.nancy@ci.seaside.ca.us

Specific Event
Conditions of Approval

- Event organizers must clean up any event-related trash.
- All event noise or sound must be kept to a minimum, particularly before 9:00 a.m. and must not create an annoyance to co-existing events.
- Permittee is responsible for the actions of all vendors and participants during the event.
- No activities are permitted onsite that are not included on your permit application.
- All City ordinances will be strictly enforced (alcohol, dogs, etc.).
- Permit must be kept on location at all times.

Failure to comply with the above conditions may result in immediate closure of the event and a ban on future events by the organizer in the City of Seaside.

PROVISIONS

Permittee waives all claims against the City, its officers, agents and employees, for loss or damage caused by, arising out of, or in any way connected with, the exercise of this permit and permittee agrees to save harmless, indemnify and defend City, its officers, agents and employees, from any and all loss, damage or liability which may be suffered or incurred by City, its officers, agents and employees caused by, arising out of or in any way connected with exercise by permittee of the rights hereby granted, except those arising out of the sole negligence of the City.

City shall have the privilege of inspecting the premises covered by this permit any and all time. This permit shall not be assigned. City may terminate this permit at any time if permittee fails to perform and covenant herein contained at the time and in the manner herein provided. City agrees it will not unreasonably exercise this right of termination.

The parties hereto agree that the permittee, its officers, agents and employees, in the performance of this permit shall act in an independent capacity and not as officers, employees or agents of the City. No alteration or variation of the terms of this permit shall be valid unless made in writing and signed by the parties hereto.

Permittee will not discriminate against any employee or applicant for employment because of race, color, religion, ancestry, sex, sexual orientation, age national origin or physical handicaps. Permittee agrees to comply with the terms and conditions contained herein and all rules and regulation of the City subject to this permit.

D Tuttle — CONTEST DIR. — 1-19-15

Permit Holder's Signature — Title — Date

INDEMNIFICATION, DEFENSE, HOLD HARMLESS

<u>Applications must furnish the city with a certificate of insurance</u> in an amount no less than $1 million naming the City of Seaside as an additional insured. The amount of insurance is subject to increase at the discretion of the Finance Director who is the Risk Manager, depending upon the nature of the event. Such insurance must be primary to any city insurance and the city must have at least ten days notice of cancellation.

For final event approval, you will need commercial general liability insurance that names "the City of Seaside, its officers, employees and agents" as an additional insured and any other public entities impacted by this event . Insurance coverage must be maintained for the duration of the event. To determine the a mount of insurance coverage necessary, please contact Risk Manager. Please obtain the required insurance and mail an original insurance certificate to City of Seaside, Recreation and Community Activities Department, P.O. box 810, Seaside, CA 93955.

Name of insurance agent NAMBA **Agent's Name** AL WATERS
Business Phone 1-760-746-2408 **Policy Number** N/A

PERMIT HOLDER hereby agrees to protect, defend, indemnify and hold and save harmless **CITY**, its officers, and employees against any and all liability, claims, judgements, costs and demands, however caused, including those resulting from death or injury to **PERMIT HOLDER'S** employees and damage to **PERMIT HOLDER'S** property, arising directly or indirectly out of the obligations or operations herein undertaken by **PERMIT HOLDER**, including those arising from the passive concurrent negligence of **CITY** but save and except those which arise out of the active concurrent negligence, sole negligence, or the sole willful misconduct of **CITY PERMIT HOLDER** will conduct all defense at its sole cost and expense. **CITY** shall be reimbursed by **PERMIT HOLDER** for all costs or attorney's fees incurred by **CITY** in enforcing this obligation.

1-19-15
Date

Signature of Permit Holder

Administrative Use Only

Sign Off

( ) Building ________	( ) Recreation ________
( ) Planning ________	( ) Finance ________
( ) Police ________	( ) Public Works ________
( ) Fire ________	( ) County Health ________

Department Comments

Special Event application form
Revised February 18, 2014

Client#: 130601 27NAMINTE

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 2/03/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Hub Int'l. Mountain States Ltd
2703 Connery Way
Missoula, MT 59808
406 542-5126

CONTACT NAME: Billy Bolt
PHONE (A/C, No, Ext): 406-542-5126 FAX (A/C, No): 406-542-5647
E-MAIL ADDRESS: michelle.schermerhorn@hubinternational.c

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Travelers Indemnity Company of	25682
INSURER B : Travelers Property Casualty Co	25674
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED
Namba International
162 Avenida Chapala
San Marcos, CA 92069

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: X POLICY PRO-JECT LOC	X		I6605864C477TCT15	01/01/2015	01/01/2016	EACH OCCURRENCE	$1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$100,000
							MED EXP (Any one person)	$10,000
							PERSONAL & ADV INJURY	$1,000,000
							GENERAL AGGREGATE	$2,000,000
							PRODUCTS - COMP/OP AGG	$2,000,000
								$
	AUTOMOBILE LIABILITY ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident)	$
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
								$
B	X UMBRELLA LIAB X OCCUR EXCESS LIAB CLAIMS-MADE DED RETENTION $			CUP0489Y4581542	01/01/2015	01/01/2016	EACH OCCURRENCE	$1,000,000
							AGGREGATE	$1,000,000
								$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					WC STATU-TORY LIMITS / OTH-ER	
							E.L. EACH ACCIDENT	$
							E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
Site: Roberts Lake Roberts Ave Seaside, CA 93955
City of Seaside is listed as an additional insured per the attached form CGD1861103.

CERTIFICATE HOLDER
City of Seaside
986 Hilby Ave
Seaside, CA 93955

CANCELLATION
SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
Rose Lelleyo

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

XTEND ENDORSEMENT

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

GENERAL DESCRIPTION OF COVERAGE – This endorsement broadens coverage. The following listing is a general coverage description only. Limitations and exclusions may apply to these coverages. Read all the **PROVISIONS** of this endorsement carefully to determine rights, duties, and what is and is not covered.

A. Broadened Named Insured
B. Damage To Premises Rented To You Extension
   - Perils of fire, explosion, lightning, smoke, water
   - Limit increased to $300,000
C. Blanket Waiver of Subrogation
D. Blanket Additional Insured – Managers or Lessors of Premises
E. Blanket Additional Insured – Lessor of Leased Equipment
F. Incidental Medical Malpractice
G. Personal Injury – Assumed by Contract
H. Extension of Coverage – Bodily Injury
I. Injury to Co-Employees and Co-Volunteer Workers
J. Aircraft Chartered with Crew
K. Non-Owned Watercraft – Increased from 25 feet to 50 feet
L. Increased Supplementary Payments
   - Cost for bail bonds increased to $2,500
   - Loss of earnings increased to $500 per day
M. Knowledge and Notice of Occurrence or Offense
N. Unintentional Omission
O. Reasonable Force – Bodily Injury or Property Damage

PROVISIONS

A. BROADENED NAMED INSURED

1. The Named Insured in Item 1. of the Declarations is as follows:

   The person or organization named in Item 1. of the Declarations and any organization, other than a partnership or joint venture, over which you maintain ownership or majority interest on the effective date of the policy. However, coverage for any such organization will cease as of the date during the policy period that you no longer maintain ownership of, or majority interest in, such organization.

2. WHO IS AN INSURED (Section II) Item 4.a. is deleted and replaced by the following:

   a. Coverage under this provision is afforded only until the 180th day after you acquire or form the organization or the end of the policy period, whichever is earlier, unless reported in writing to us within 180 days.

3. This Provision **A.** does not apply to any person or organization for which coverage is excluded by endorsement.

B. DAMAGE TO PREMISES RENTED TO YOU EXTENSION

1. The last paragraph of COVERAGE A. BODILY INJURY AND PROPERTY DAMAGE LIABILITY (Section I – Coverages) is deleted and replaced by the following:

   Exclusions **c.** through **n.** do not apply to damage to premises while rented to you, or temporarily occupied by you with permission of the owner, caused by:

   a. Fire;
   b. Explosion;
   c. Lightning;
   d. Smoke resulting from such fire, explosion, or lightning; or
   e. Water.

   A separate limit of insurance applies to this coverage as described in LIMITS OF INSURANCE (Section III).

2. This insurance does not apply to damage to premises while rented to you, or temporarily

occupied by you with permission of the owner, caused by:

a. Rupture, bursting, or operation of pressure relief devices;

b. Rupture or bursting due to expansion or swelling of the contents of any building or structure, caused by or resulting from water;

c. Explosion of steam boilers, steam pipes, steam engines, or steam turbines.

3. Part **6.** of LIMITS OF INSURANCE (Section III) is deleted and replaced by the following:

Subject to **5.** above, the Damage To Premises Rented To You Limit is the most we will pay under COVERAGE A. for damages because of "property damage" to any one premises while rented to you, or temporarily occupied by you with permission of the owner, caused by fire, explosion, lightning, smoke resulting from such fire, explosion, or lightning, or water. The Damage To Premises Rented To You Limit will apply to all damage proximately caused by the same "occurrence", whether such damage results from fire, explosion, lightning, smoke resulting from such fire, explosion, or lightning, or water, or any combination of any of these.

The Damage To Premises Rented To You Limit will be the higher of:

a. $300,000; or

b. The amount shown on the Declarations for Damage To Premises Rented To You Limit.

4. Under DEFINITIONS (Section V), Paragraph **a.** of the definition of "insured contract" is amended so that it does not include that portion of the contract for a lease of premises that indemnifies any person or organization for damage to premises while rented to you, or temporarily occupied by you with permission of the owner, caused by:

a. Fire;

b. Explosion;

c. Lightning;

d. Smoke resulting from such fire, explosion, or lightning; or

e. Water.

5. This Provision **B.** does not apply if coverage for Damage To Premises Rented To You of COVERAGE A. BODILY INJURY AND PROPERTY DAMAGE LIABILITY (Section I – Coverages) is excluded by endorsement.

C. BLANKET WAIVER OF SUBROGATION

We waive any right of recovery we may have against any person or organization because of payments we make for injury or damage arising out of premises owned or occupied by or rented or loaned to you; ongoing operations performed by you or on your behalf, done under a contract with that person or organization; "your work"; or "your products". We waive this right where you have agreed to do so as part of a written contract, executed by you prior to loss.

D. BLANKET ADDITIONAL INSURED – MANAGERS OR LESSORS OF PREMISES

WHO IS AN INSURED (Section II) is amended to include as an insured any person or organization (referred to below as "additional insured") with whom you have agreed in a written contract, executed prior to loss, to name as an additional insured, but only with respect to liability arising out of the ownership, maintenance or use of that part of any premises leased to you, subject to the following provisions:

1. Limits of Insurance. The limits of insurance afforded to the additional insured shall be the limits which you agreed to provide, or the limits shown on the Declarations, whichever is less.

2. The insurance afforded to the additional insured does not apply to:

   a. Any "occurrence" that takes place after you cease to be a tenant in that premises;

   b. Any premises for which coverage is excluded by endorsement; or

   c. Structural alterations, new construction or demolition operations performed by or on behalf of such additional insured.

3. The insurance afforded to the additional insured is excess over any valid and collectible insurance available to such additional insured, unless you have agreed in a written contract for this insurance to apply on a primary or contributory basis.

E. BLANKET ADDITIONAL INSURED – LESSOR OF LEASED EQUIPMENT

WHO IS AN INSURED (Section II) is amended to include as an insured any person or organization (referred to below as "additional insured") with

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.E.

TO: City Council

FROM: John Dunn, City Manager

BY: Daphne Hodgson, Deputy City Manager Administrative Services

DATE: April 16, 2015

SUBJECT: **APPROVE ACCESS MONTEREY PENINSULA CONTRACT EXTENSION**

PURPOSE

The purpose of this item is provide the City Council an opportunity to consider and approve an extension of the contract with Access Monterey Peninsula for the City Council video production.

RECOMMENDATION

It is recommended that the City Council approve the extension of the contract with the Access Monterey Peninsula.

BACKGROUND

On June 1, 2009, the City of Seaside entered into an agreement with Access Monterey, Inc. (AMP) to provide support for the use of cable television for public, educational and government (PEG) access channels. AMP is a non-profit access entity who operates and administers the City's PEG facilities, services and programming.

The compensation under this agreement provides that 100% of all PEG receipts that the City receives will be provided to AMP. The term of the agreement is five years and may be extended for additional periods of five years. The contract ended on June 1, 2014, and now needs to be extended for an additional five years, until June 1, 2020.

AMP has provided the City with good service under the existing contract, including the upgrade of the camera system.

FISCAL IMPACT

There is no fiscal impact under this agreement. PEG fees are collected from cable users, paid to the City and the City pays for AMP services with the PEG fees collected. There are no additional City costs under this agreement and PEG fees are required to be used for this purpose.

ATTACHMENTS

1. Existing Agreement with Access Monterey Peninsula, Inc.

Reviewed for Submission to the
City Council by:

____
John Dunn, City Manager

CONTRACT BETWEEN THE CITY OF SEASIDE, CALIFORNIA

AND

ACCESS MONTEREY PENINSULA, INC.

AGREEMENT

This Agreement is made this 1st day of June, 2009, by and between the City of Seaside, a municipal corporation ("City"), and Access Monterey Peninsula, Inc. ("AMP"), a non-profit corporation, who agree as follows:

RECITALS:

1. The City desires to provide support for the use of the cable television public, educational, and government ("PEG") access channels provided pursuant to state law.

2. The State of California has granted a franchise to certain companies to operate video broadband services in the City.

3. The City has enacted an ordinance detailing its compliance with state law and local requirements for franchised video broadband providers.

4. The City wishes to designate a non-profit access management entity to operate and administer the PEG access facilities, services and programming.

5. The franchise document(s) specify that certain channel capacity shall be provided for PEG access.

6. The franchise document(s) state that certain payments shall be made by franchised video broadband providers to support PEG access capacity and/or operations.

7. The City has determined that it will provide support for PEG access capacity and/or operations through the dedication of its PEG access fees for such purposes.

8. AMP, as a PEG management entity, has indicated an interest in serving the City by providing PEG access programming and services.

NOW, THEREFORE, in consideration of the mutual promises and covenants set forth herein, the parties agree as follows:

SECTION 1. SCOPE OF SERVICES. In exchange for the funding provided by the City to AMP pursuant to this Agreement, AMP shall provide the following services:

A. *OPERATE GOVERNMENT ACCESS CHANNELS.* Operate the government access channel(s) for government access programming purposes in a manner which is consistent with the principles set forth in state and local ordinances, with the primary purpose being to present City Council and other programming requested and/or authorized by the City.

B. *OPERATE PUBLIC ACCESS CHANNELS.* Operate the public access channel(s) for public access programming purposes in a manner which is consistent with the principles set forth in state and local ordinances, with the primary purpose being to present content created and/or presented by City residents.

C. *SUPPORT EDUCATIONAL ACCESS CHANNELS.* Provide support for the educational access channel(s) for community access programming purposes in a manner which is consistent with the principles set forth in state and local ordinances, with the primary purpose being to present educational and cultural programming and to administer, coordinate and assist educational access institutions requesting access on a non-discriminatory basis. Support coverage and televised rebroadcasts of cultural and educational materials.

D. *OPERATE A COMMUNITY MEDIA CENTER.* Manage a video production facility and equipment, available for public use at such hours and times as are determined by AMP. Access to equipment and facilities shall be open to all those who satisfactorily complete training class(es) provided by AMP or who receive a certification from AMP, identifying said user(s) as having satisfied training requirements through means other than AMP training classes.

E. *OPERATE A MEDIA ACADEMY PROGRAM.* In cooperation with the Monterey County Office of Education (MCOE), manage a video production facility and equipment for educational use by public schools.

F. *PRODUCTION OF VIDEO PROGRAMMING.* Provide personnel required to produce video recordings of all regular and special City Council and Redevelopment Agency meetings and such other meetings as requested by the City Manager's office, not to exceed thirty – two (32) meetings (or designated dates that may include two separate back to back meetings) per year. In cooperation with MCOE, provide personnel required to create two community programs per month presenting cultural and educational material relevant to the City.

G PROVIDE COPIES OF VIDEO PROGRAMMING: AMP shall provide a copy of all recorded public meetings in a media form (e.g. DVD) that can be duplicated for distribution to the public upon request. The City reserves the right to use the video recordings (in whole or in part) for public purposes and to make the video recordings (in whole or in part) accessible on its website.

H. *MAINTENANCE OF EQUIPMENT.* Provide regular maintenance and repair of all video equipment purchased with monies received pursuant to this Agreement and/or donated, loaned, or leased to AMP by the City.

I *PERFORMANCE REVIEW.* AMP shall, biennially, contract with an independent auditor to review AMP's finances and requirements of this

Agreement. Upon completion, a copy of each review shall be submitted to the City.

J. *OTHER ACTIVITIES.* Undertake other PEG access programming activities and services as deemed appropriate by AMP and consistent with the obligation to facilitate and promote PEG access programming and provide non-discriminatory access.

<u>SECTION 2. INDEMNIFICATION</u>. AMP shall indemnify, defend, and hold harmless the City, its officers, agents, and employees and volunteers from and against any and all claims, suits, actions, causes of action, losses, damage, or liabilities of any kind, nature or description, including, payment of litigation costs and attorneys' fees, brought by any person or persons for or on account of any loss, damage or injury to person, property or any other interest, tangible or intangible, sustained by or accruing to any person or persons, howsoever the same may be caused, directly or indirectly arising or resulting from any alleged acts or omission of AMP, its officers, employees, agents or subcontractors arising out of or resulting from the performance of this Agreement.

AMP shall indemnify and hold harmless City, its officers, agents, employees and volunteers from and against any and all claims or other injury, including costs of litigation and attorney's fees, arising from or in connection with claims or loss or damage to person or property arising out of the failure to comply with any applicable laws, rules, regulations or other requirements of local, state or federal authorities, for claims of libel, slander, invasions of privacy, or infringement of common law or statutory copyright, for breach of contract of other injury or damage in law or at equity which claims, directly or indirectly, result from AMP use of channels, funds, equipment, facilities or staff granted under this Agreement or the franchise agreement.

The City shall indemnify, defend, and hold harmless AMP, its officers, agents and employees from and against any and all claims, losses, liabilities, or damage including payment of reasonable attorneys' fees arising out of or resulting from the performance of this Agreement, caused by any act or omission of the City.

SECTION 3. PUBLIC ACCESS CHANNEL. AMP agrees to keep the public access channel(s) open to all potential users regardless of their viewpoint, subject to FCC regulations and other relevant laws. Neither the City, franchised video broadband companies, nor AMP shall have the authority to control the content of programming placed on the public access channel(s), so long as such programming is lawful. Provided that, nothing herein shall prevent AMP, the City, or franchised video broadband companies from producing or sponsoring programming, prevent the City or franchised video broadband companies from underwriting programming, or prevent the City, franchised video broadband companies, or AMP from engaging in activities designed to promote production of certain types of programming or use by targeted groups as consistent with applicable law and rules for use of channels. AMP may promulgate and enforce policies and procedures that are designed to promote local use of the PEG access channels and make the programming accessible to the viewing public, consistent with such time, manner, and place regulations as are appropriate to provide for and promote use of PEG access channels, equipment and facilities.

Before cablecasting video transmissions, AMP shall require all public access users to agree in writing that they shall make all appropriate arrangements to obtain all rights to all material cablecast and clearances from broadcast stations, networks, sponsors, music licensing organizations' representatives, and without limitation from the foregoing, any and all other persons as may be necessary to transmit its or their program material over the public access channels that are operated and managed by AMP. AMP shall maintain for the applicable statute of limitations for City's inspection, upon reasonable notice by City and for the term of the applicable statute of limitations, copies of all such user agreements.

SECTION 4. COPYRIGHT AND OWNERSHIP. AMP shall own the copyright of any programs which it may choose from time to time to produce. Copyright of programming produced by other content providers for the City's PEG channels shall be held by such person(s) who produces said programming.

SECTION 5. DISTRIBUTION RIGHTS.

A. AMP shall require that all programs produced with funds, equipment, facilities, or staff granted under this Agreement shall be cablecast on the channels whose use is authorized by this Agreement. This subparagraph shall not be interpreted to restrict other distribution (beyond cablecasting on channels authorized by this Agreement), so long as such other distribution is consistent with any pertinent guidelines established in the PEG access operating policies and procedures.

B. At least at the beginning and end of each day that video programming is cablecast on the PEG access channels whose use is authorized by this Agreement, AMP and MCOE shall display a credit stating "Partial funding for the operation of this channel is provided by the City of Seaside." Such credit shall also state that opinions expressed in programming on the PEG access channels are the sole responsibility of the program producers.

SECTION 6. EQUIPMENT AND FACILITIES. AMP may purchase certain equipment and facilities necessary to fulfill this Agreement. AMP shall own all such equipment and facilities acquired by it and purchased with funds received pursuant to this Agreement. Use of said equipment and facilities shall not necessarily be limited to services provided solely to the City.

SECTION 7. INSURANCE. AMP shall maintain in full force and effect at all times during the term of this Agreement insurance with an insurance carrier satisfactory to the City and as required by this Section. The cost of such insurance shall be borne by AMP and may be included in AMP annual budget.

A. *COMPREHENSIVE LIABILITY INSURANCE.* Comprehensive liability insurance, including protective, completed operations and broad form contractual liability, property damage and personal injury coverage, and comprehensive automobile liability including owned, hired, and non-owned automobile coverage. The limits of such coverage shall be: (1) bodily injury including death, $1,000,000 for each person, each occurrence and aggregate; (2) property damage, $1,000,000 for each occurrence and aggregate.

B. *EQUIPMENT INSURANCE.* Insurance shall be maintained on all equipment and facilities, including fixtures, funded in whole or in part under this Agreement to replacement cost. The insurance shall include, at a minimum, insurance against loss or damage beyond the user's control, theft, fire or natural catastrophe. City shall be shown as lien holder on all policies.

C. *WORKERS' COMPENSATION.* Full Workers' Compensation Insurance and Employer's Liability with limits as required by California law with an insurance carrier satisfactory to the City.

D. *CABLECASTER'S ERRORS AND OMISSION INSURANCE.* Insurance shall be maintained to cover the content of productions which are cablecast on the access channel in, at minimum, the following areas: libel and slander; copyright or trademark infringement; infliction of emotional distress, invasion of privacy; plagiarism; misuse of musical or literary materials. This policy shall not be required to cover individual access producers.

E. *CITY AS CO-INSURED OR ADDITIONAL INSURED.* The City shall be named as a co-insured or additional insured on all aforementioned insurance policies. The policies shall provide that no cancellation, major change in coverage or expiration may be affected by the insurance company or AMP without first giving the City thirty (30) days written notice prior to the effective date of such cancellation or change in coverage. Any Insurance or self-insurance maintained by the City, its officers, agents, employees, or volunteers shall be in excess of the AMP insurance and shall not contribute to it.

F. *NOTIFICATION OF COVERAGE.* AMP shall file with the City proof of insurance coverage as follows: (1) Comprehensive Liability and Workers' Compensation upon commencement of the employment of the Executive Director; (2) equipment insurance upon the acquisition of any equipment; (3) cablecaster's error and omission insurance prior to the commencement of cablecasting of programming on the designated PEG access channels.

SECTION 8. NON-DISCRIMINATION IN EMPLOYMENT AND SERVICE.

A. AMP shall not discriminate against any person, employee or applicant for employment or subcontractor on the basis of race, color, creed, religion, sex, sexual preference, marital status, ancestry, national origin or physical or mental handicap.

B. AMP shall not discriminate in the delivery of services on the basis on race, color, creed, religion, sex, sexual preference, marital status, an ancestry, national origin or physical or mental handicap.

SECTION 9. INDEPENDENT CONTRACTOR. It is understood and agreed that AMP is an independent contractor and that no relationship of principal/agent or employer/employee exists between the City and AMP. If in the performance of this Agreement any third persons are employed by AMP, such persons shall be entirely and exclusively under the control, direction and supervision of AMP. All terms of employment, including hours, wages, working conditions, discipline, hiring and discharging or any other term of employment shall be determined by AMP and the City shall have no right or authority over such persons or terms of employment.

SECTION 10. ASSIGNMENT AND SUBLETTING. Neither this Agreement nor any interest herein shall be assigned or transferred by AMP, except as expressly authorized in writing by City.

SECTION 11. ANNUAL REPORTS. Prior to May 15 of each year, AMP shall submit to City an annual report for the preceding fiscal year (July 1 - June 30). This report shall detail compliance with objectives stated in this agreement or any workplans which may be attached by mutual agreement.

SECTION 12. RECORDS, FISCAL AUDIT.

A. AMP shall maintain all necessary books and records, in accordance with generally accepted accounting principles.

B. Upon reasonable request from City, AMP shall, at any time during normal business hours, make available all of its records with respect to all matters covered by this Agreement at Seaside City Hall located at 440 Harcourt Avenue, Seaside, CA 93955

C. AMP shall prepare (or have prepared) and submit to the City a fiscal audit by a certified public accountant, at least every two (2) years.

SECTION 13. COMPENSATION.

A. The City agrees to make the following funds and resources available to AMP:

1. There has been designated certain channel capacity (spectrum on franchised video broadband systems) for PEG access use. The City agrees to permit AMP to manage that channel capacity for PEG access programming purposes.

2. The City agrees to provide to AMP 100% of all funds that it receives from

franchised video broadband providers for PEG access facilities, equipment and services purposes. AMP shall utilize such funds for the purposes delineated in this Agreement. AMP shall dedicate one-third of the total amount for the creation and presentation of community cultural and educational programming, in cooperation with MCOE.

The transfer of these funds to AMP shall be executed within forty-five (45) days from the date that the City received the funds. The City shall provide documentation to AMP of funds available upon receipt of same by franchised broadband video providers.

SECTION 14. RECEIPT OF APPROVED FUNDING. For each year in which AMP has submitted the Annual Plan and Budget to the City as required under Section 15 of this Agreement, the City shall make regular payments to AMP. Those payments shall be made within forty-five (45) days of receipt of PEG funds from franchised video broadband providers.

SECTION 15. TERM OF AGREEMENT. This Agreement shall be for a period of five (5) years commencing on June 1, 2009 and ending on June 1, 2014 unless terminated earlier, as provided in this Agreement.

SECTION 16. TERMINATION OF AGREEMENT: TRANSFER OF ASSETS.

A. The City shall have the right upon one hundred twenty (120) days written notice to AMP to terminate this Agreement for:

1. Breach of any provision of this Agreement by AMP;

2. Malfeasance, misfeasance, misappropriation of public funds; or

3. Loss of 501(c)(3) status by AMP.

B. AMP may avoid termination by curing any such breach to the satisfaction of the

City within one hundred twenty (120) days of notification or within a time frame agreed to by the City and AMP.

C. The City or AMP may also terminate this Agreement at the expiration of its term, or at any time upon 180 days written notice.

SECTION 17. EXTENSION OF AGREEMENT. This Agreement may be renewed or extended for additional periods of five (5) years each.

SECTION 18. TIME. Time is of the essence in this Agreement and for the performance of all covenants and conditions of this Agreement.

SECTION 19. COOPERATION. Each party agrees to execute all documents and do all things necessary and appropriate to carry out the provisions of this Agreement.

SECTION 20. APPLICABLE LAW. This Agreement shall be interpreted and enforced under the laws of the State of California.

SECTION 21. NOTICES. All notices and other communications to be given by either party may be given in writing, depositing the same in the United States mail, postage prepaid and addressed to the appropriate party as follows:

To City of Seaside:
City Manager
City Hall

To Access Monterey Peninsula:

Any party may change its address for notice by written notice to the other party at any time.

SECTION 22. ENTIRE AGREEMENT. This Agreement is the entire agreement of the parties and supersedes all prior negotiations and agreements whether written or oral. This Agreement may be amended only by written agreement and no purported oral amendment to this Agreement shall be valid.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written above.

CITY OF SEASIDE, CALIFORNIA
a municipal corporation

By:

Date: 6.3.09

Attest: Joyce E. Pearson

Date: 6.3.09

ACCESS MONTEREY PENINSULA, INC.
a non-profit corporation

By: Paul Congo

Date: 7-2-09

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.F.

TO: City Council

FROM: John Dunn, City Manager

BY: Daphne Hodgson, Deputy City Manager Administrative Services

DATE: April 16, 2015

SUBJECT: **APPROVE BUDGET STUDY SESSION DATES**

PURPOSE

The purpose of this item is to give the City Council an opportunity to review and approve Budget Study Session dates.

RECOMMENDATION

It is recommended that the City Council consider and approve the following Budget Study Session dates:
May 14, 2015 at 5:00 P.M.
May 19, 2015 at 5:00 P.M.
May 28, 2015 at 5:00 P.M., if needed

BACKGROUND

The Budget Preparation Schedule indicates that the City Manager will present the Preliminary 2015-2016 Budget to the City Council on May 7, 2015. Three Budget Study Sessions have been proposed to provide the City Council and the public to review, ask questions and discuss the Preliminary Budget.

Three dates have been proposed for the Study Sessions:
Thursday, May 14, 2015 at 5:00 P.M.
Tuesday, May 19, 2015 at 5:00 P.M. and
Thursday, May 28, 2015 at 5:00 P.M. (if needed)

FISCAL IMPACT

There is no fiscal impact from this action.

ATTACHMENTS

1. none

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.G.

TO: City Council

FROM: John Dunn, City Manager

BY: Diana Ingersoll, Deputy City Manager Resource Management Services
Nancy Towne, Recreation Services Manager

DATE: April 16, 2015

SUBJECT: **CONSIDER APPROVAL OF AND AUTHORIZE FUNDING FROM CITY'S GENERAL FUND RESERVES FOR A COMMUNITY EVENT TO BE HELD AFTER THE 4TH OF JULY PARADE OF CHAMPIONS ON JULY 5, 2015**

PURPOSE

The purpose of this agenda item is for the City Council to consider the type of Community Event to be held after the 4th of July Parade of Champions on July 5, 2015 and to authorize the funding for the event from the city's General Fund Reserves.

RECOMMENDATION

It is recommended that the City Council consider the following three (3) options for the type of event to be held with each of their estimated costs.

Option One - 4th of July Lawn Party on City Hall lawn which features live music, food and craft vendors, entertainment featuring local youth music/entertainment ($25,000)
Option Two - Additional Sunday Blues in the Park – "Red, White and Blues" Provide an additional Sunday Blues concert featuring a special free BBQ with hot dogs, drinks and cake on July 5. ($10,600)
Option Three - Old Fashioned 4th of July Pool Party and BBQ at Pattullo Swim Center. Open the pool for free to the community providing a BBQ in the back area of the pool serving free hot dogs/drinks/cake. ($2,100)

Staff recommends Option Two with a budgeted amount of $10,600 for the event funded from the city's General Fund Reserves.

BACKGROUND

The Seaside Parade of Champions will be presenting a fee waiver request at the April 16, 2015 City Council meeting to hold their parade on Sunday, July 5, 2015. Historically the Parade of Champions was co-sponsored by the City of Seaside but due to budget constraints the 2011 Parade of Champions was eliminated from the budget and not held. In 2012 the Parade of Champions requested Fee Waivers for Public Works and Police staff only and was responsible for all parade operations that year. In 2013 the Parade of Champions again applied for Fee Waivers but due to lack of interest and support the parade was not held.

The City is considering holding a community after-party event following the parade should the City Council approve the Fee Waiver Request from the Parade of Champions at the April 16, 2015.

Staff has created three options for City Council's consideration:

Option One - 4th of July Lawn Party on City Hall lawn.
Follows a similar format as the City Birthday event. Features live music, food and craft vendors, entertainment featuring local youth music/entertainment

Pros: Creates an additional special event observing the 4th of July that is family friendly.
Cons: Is very labor intensive. Requires extensive staff over time. Attendance could be affected by factors such as the Shetland Pony League World Series tournament and weak attendance at the parade.

Cost: $20,000 in order to get a name recognition band, heavy promotional costs since it is a new event, sound system, portable toilets, hot dogs, drinks cake, interactive games etc…and $5,000 for Public Works and Recreation staff support. Total of $25,000.

Option Two - Additional Sunday Blues in the Park – "Red, White and Blues". Provide an additional Sunday Blues concert featuring a special free BBQ with hot dogs, drinks and cake on July 5.

Pros: The first Sunday Blues series starts on Sunday, July 12 so it is a natural transition to the first. It would be relatively easy to plan and does not require as much staff overtime as the Special Event Lawn Party.
Cons: Requires additional part-time Recreation Staff to oversee the BBQ and Public Works overtime staff support.

Costs: $8,000 for Headliner Blues Band, secondary band, sound system, portable toilets, promotion, hot dogs and drinks and $2,600 for Public Works and Recreation staff support. Total of $10,600.

Option Three - Old Fashioned 4th of July Pool Party and BBQ at Pattullo Swim Center. Open the pool for free to the community providing a BBQ in the back area of the pool serving free hot dogs/drinks/cake.

Pros: Does not require outside department staff or overtime and is relatively easy to plan for the

Recreation Division.
Cons: Normally the pool is closed on Sundays so it would have to be opened.

Costs: $1,500 for hot dogs/drinks and promotion. Would utilize only part-time recreation staff for $600.00. Total of $2,100.

Staff recommends **Option Two** with a budgeted amount of **$10,600** for the event funded from the city's General Fund Reserves.

FISCAL IMPACT

Should the City Council approve the request to authorize funding from the city's General Fund Reserves, the fiscal impact for each option is:

Option One
Cost: $20,000 Program Elements
$ 5,000 Staff Support
$25,000

Option Two
Costs: $8,000 Program Elements
$2,600 Staff Support
$10,600

Option Three
Costs: $1,500 Program Elements
$ 600 Staff Support
$2,100

ATTACHMENTS

1. None

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.H.

TO: City Council

FROM: John Dunn, City Manager

BY: Diana Ingersoll, Deputy City Manager Resource Management Services
Nancy Towne, Recreation Services Manager

DATE: April 16, 2015

SUBJECT: **AUTHORIZATION FOR A FEE WAIVER REQUEST FROM THE PARADE OF CHAMPIONS FOR COSTS ASSOCIATED WITH THE PROPOSED 2015 SEASIDE PARADE OF CHAMPIONS**

PURPOSE

The purpose of this item is for the Council to consider a co-sponsorship and fee waiver request from the Parade of Champion for the 2015 Seaside Parade of Champions.

RECOMMENDATION

Staff recommends approval of the co-sponsorship and a waiver of fees in the amount of $10, 403.09 for costs associated with the proposed 2015 Parade of Champions scheduled for Sunday, July 5, 2015.

BACKGROUND

The Seaside Parade of Champions is requesting to hold the 4th of July Parade of Champions on Sunday, July 5, 2015 starting at 12:00 p.m. Historically the Parade of Champions was sponsored by the City of Seaside and the Parade of Champions; a local non-profit organization. Due to budget constraints the 2011 Parade of Champions was not held for the first time in over 50 years.

Because of increased community interest and support, the Seaside City Council approved all fee waivers related to the 2012 Parade. A fee waiver was also approved by the City Council for the 2013 Parade of Champions but the event was not held due to lack of participation and support. The Parade of Champions is interested in reviving the parade and is asking for the City of Seaside to waive all fees associated with Public Works and Police assistance to hold the annual parade on July 5, 2015. They will also provide and be responsible for all program content, planning and staffing to include; promotion, insurance, vehicles, tables, chairs and sound system. The parade route will remain the same as in previous years and will require street closures by Public Works staff and police oversight.

In order to estimate the Public Works costs, the actual hours, staffing and equipment were used from last year's event costs. The Police Dept. has indicated that they will utilize two (2) Reserve Officers to assist this year.

FISCAL IMPACT

The approximate fees which are applicable to this request are:

Reserve Police Fees	2 Reserves x 4.5 hours @ $58.30	$ 524.70
Public Works Fees		$ 10,403.09
	Total	**$ 10,927.79**

ATTACHMENTS

1. Parade of Champions Special Event Application

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

Seaside Parade of Champions

Date:

Dear Event Sponsor:

Welcome to the City of Seaside. The following pages include the City of Seaside's Special Events Application and accompanying instructions developed to guide you through the application process.

Effective February 6, 2014 a $90.00 permit fee was approved by the Seaside City Council. Please enclose a check made out to the City of Seaside with your completed application. Once the completed form is received it will be distributed to all City departments and agencies affected by your event. You will then be notified of the status of your request. On behalf of the City of Seaside we thank you for contributing to the spirit and vitality of our City through the staging of your event. **Best wishes for a successful event!**

Nancy Towne
Recreation Services Manager
City of Seaside
986 Hilby Avenue
Seaside, CA 93955
(831) 899-6800
(831) 899-6274
Email: towne.nancy@ci.seaside.ca.us

SPECIAL EVENT APPLICATION

Incomplete or illegible applications will not be processed. An application for a permit is NOT a permit.

ORGANIZATION NAME Seaside Parade of Champions
MAILING ADDRESS P.O. Box 811
CONTACT NAME Brian Pratt - Jerry Thorne **PHONE#** 831-915-8296 - 831-760-0595
PHONE# 831-915-8296
Names and phone numbers of person(s) in charge of the event who can be contacted on a 24-hour basis during the event.
EMAIL: Solutions19075@gmail.com

EVENT NAME: Seaside Parade of Champions

Event Category
___ Athletic/Recreation
___ Celebration/Festival
___ Carnival
___ Concert/Performance
X Parade/Procession/March
___ Other ___
___ Circus
___ Dance

Setup	Date 7/5/2015	Time 9am
Event Starts	Date 7/5/2015	Time 12 noon
Event Ends	Date 7/5/2015	Time 2 pm
Dismantle	Date 7/7/2015	Time 2-3 pm

SITE LOCATION West Broadway to Fremont Blvd to Rt. Turn on Lopez.

DESCRIPTION OF EVENT-PLEASE ATTACH SITE/ROUTE MAP
Please provide detailed description of your event. Include details regarding any components of your event such as the use of vehicles, animals, rides, sanitation provisions or any other pertinent information about the event.
Parade. Staging area on West Broadway.
Route - South on Fremont Blvd to Lopez.
Numerous vehicles; from Firetrucks to Police Cars to Classic Cars.

We provide Porta Potties.

SAFETY/SECURITY/ACCESSIBILITY
Please describe your procedures for crowd control and internal security
Announcers give verbal instruction to crowd.
In 65 years we have never had a crowd control or security issue.

NAME OF SECURITY ORGANIZATION (If required)
Please attach security contract.
Seaside P.D.

SIGNS POSTED None - "No Parking" & Barricades for Parade Day only.

 # OF PARTICIPANTS Approx 500 - mosty Seaside children.

IS THE EVENT OPEN TO THE PUBLIC? (X) YES ( )NO
If no, please describe how the event will be restricted and indicate plan on detailed schematic.

IF ADMISSION IS TO BE CHARGED, WHAT IS THE PRICE OF TICKETS FOR THE EVENT? Free

(X) NON-PROFIT 501 C(3) ( ) 501 C(6) ( ) COMMERCIAL-FOR PROFIT
( ) OTHER
Federal ID# 77-0338661

Event Benifting: The Children of Seaside

WHAT CITY SERVICES DO YOU ANTICIPATE YOU WILL NEED? (IE., POLICE, FIRE, RECREATION, PUBLIC WORKS, ETC.)
Minimal Public Works to Place & Remove Barricades

METHOD OF TRASH COLLECTION/DISPOSAL AND PROVISION FOR ADDITIONAL SANITARY FACILITIES
We provide portable toilets, including accessible units.

PARKING ARRANGEMENTS:
Public Parking Needs
Barricades as needed.

SPECIAL EQUIPMENT TO BE USED FOR PROPOSED EVENT. LIST ALL ELECTICAL NEEDS YOU MAY REQUIRE
We provide sound system & Announcing Stands

(X) P.A. System ( ) Generator(s) (X) Amplified sound/music
( ) Booths ( ) Bleachers ( ) Cooking fuel
( ) Tents ( ) Banners (X) Barricades
( ) Other

DO YOU INTEND TO SELL FOOD OR BEVERAGE? ( ) YES (X) NO
If **YES,** please attach Health Department Food Vendor Certificate.

DO YOU INTEND TO SELL OTHER MERCHANDISE? ( ) YES (X) NO
# of Vendors__________

Describe the type of merchandise.
N/A

WILL ALCOHOL BE SERVED? ( ) YES (X) NO
WILL ALCOHOL BE SOLD? ( ) YES (X) NO
If yes, please attach ABC license.

WILL EVENT INCLUDE MUSIC OR LIVE PERFORMANCES? (X) YES ( ) NO
Parade participants perform as usual.

HOW WILL EVENT BE ADVERTISED AND PROMOTED?
Newspaper, Radio, TV, PSAs

WILL FILM, VIDEO, OR PHOTOGRAPHY BE INVOLVED WITH THE PRODUCTION OF THE EVENT?
Spectators w/ personal phones, cameras, & Local Media

OTHER PERTINENT INFORMATION OR SPECIAL REQUESTS

APPLICANT AGREEMENT: All applicable fees must be paid 30 days prior to event date. No permit revisions will be accepted less than 14 days prior to the event date. The City of Seaside retains the right to terminate the event at any time should a responsible city official determine any activity related to the event is a threat to public safety and/or property. I (we) agree to abide by all laws, rules and regulations which may apply to this area. I (we) accept specific responsibility for other members of my group and for any damage done to city property and/or facilities, and agree to clean and restore the site to the condition in which it was found prior to the holding of the specific event. I certify under penalty of perjury that all the preceding information is true to the best of my knowledge. **Completed and signed special event form must be submitted to Recreation and Community Activities Director within seven working days of receipt of form.**

Brian Pratt — 3-13-2015
Permit Holder's Signature — Date

APPLICATION MUST INCLUDE:
Non-refundable Application Fee of $90.00
Detailed schematic of event location indicating specific activity sites. For non-profit organizations, a copy of non-profit status must be submitted.
Attach to application and mail to:

City of Seaside
Recreation Services
Attn: N. Towne
986 Hilby Avenue

Seaside, CA 93955
(831) 899-6801 (P)
(831) 899-6274 fax
email: towne.nancy@ci.seaside.ca.us

Specific Event
Conditions of Approval

- Event organizers must clean up any event-related trash.
- All event noise or sound must be kept to a minimum, particularly before 9:00 a.m. and must not create an annoyance to co-existing events.
- Permittee is responsible for the actions of all vendors and participants during the event.
- No activities are permitted onsite that are not included on your permit application.
- All City ordinances will be strictly enforced (alcohol, dogs, etc.).
- Permit must be kept on location at all times.

Failure to comply with the above conditions may result in immediate closure of the event and a ban on future events by the organizer in the City of Seaside.

PROVISIONS

Permittee waives all claims against the City, its officers, agents and employees, for loss or damage caused by, arising out of, or in any way connected with, the exercise of this permit and permittee agrees to save harmless, indemnify and defend City, its officers, agents and employees, from any and all loss, damage or liability which may be suffered or incurred by City, its officers, agents and employees caused by, arising out of or in any way connected with exercise by permittee of the rights hereby granted, except those arising out of the sole negligence of the City.

City shall have the privilege of inspecting the premises covered by this permit any and all time. This permit shall not be assigned. City may terminate this permit at any time if permittee fails to perform and covenant herein contained at the time and in the manner herein provided. City agrees it will not unreasonably exercise this right of termination.

The parties hereto agree that the permittee, its officers, agents and employees, in the performance of this permit shall act in an independent capacity and not as officers, employees or agents of the City. No alteration or variation of the terms of this permit shall be valid unless made in writing and signed by the parties hereto.

Permittee will not discriminate against any employee or applicant for employment because of race, color, religion, ancestry, sex, sexual orientation, age national origin or physical handicaps. Permittee agrees to comply with the terms and conditions contained herein and all rules and regulation of the City subject to this permit.

Permit Holder's Signature	Title	Date

INDEMNIFICATION, DEFENSE, HOLD HARMLESS

<u>Applications must furnish the city with a certificate of insurance</u> in an amount no less than $1 million naming the City of Seaside as an additional insured. The amount of insurance is subject to increase at the discretion of the Finance Director who is the Risk Manager, depending upon the nature of the event. Such insurance must be primary to any city insurance and the city must have at least ten days notice of cancellation.

For final event approval, you will need commercial general liability insurance that names "the City of Seaside, its officers, employees and agents" as an additional insured and any other public entities impacted by this event . Insurance coverage must be maintained for the duration of the event. To determine the a mount of insurance coverage necessary, please contact

Risk Manager. Please obtain the required insurance and mail an original insurance certificate to City of Seaside, Recreation and Community Activities Department, P.O. box 810, Seaside, CA 93955.

Name of insurance agent ____________________________Agent's Name______________
Business Phone _______________________Policy Number___________________________

PERMIT HOLDER hereby agrees to protect, defend, indemnify and hold and save harmless **CITY**, its officers, and employees against any and all liability, claims, judgements, costs and demands, however caused, including those resulting from death or injury to **PERMIT HOLDER'S** employees and damage to **PERMIT HOLDER'S** property, arising directly or indirectly out of the obligations or operations herein undertaken by **PERMIT HOLDER**, including those arising from the passive concurrent negligence of **CITY** but save and except those which arise out of the active concurrent negligence, sole negligence, or the sole willful misconduct of **CITY PERMIT HOLDER** will conduct all defense at its sole cost and expense. **CITY** shall be reimbursed by **PERMIT HOLDER** for all costs or attorney's fees incurred by **CITY** in enforcing this obligation.

____________ ____________________________________

Date Signature of Permit Holder

Administrative Use Only

Sign Off

( ) Building	____________	( ) Recreation	____________
( ) Planning	____________	( ) Finance	____________
( ) Police	____________	( ) Public Works	____________
( ) Fire	____________	( ) County Health	____________

Department Comments

____
____
____
____

Special Event application form
Revised February 18, 2014

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.I.

TO: City Council

FROM: John Dunn, City Manager

BY: Brian Dempsey, Fire Chief
Roberta Greathouse, Human Resources Manager

DATE: April 16, 2015

SUBJECT: **ADOPT RESOLUTION AFFIRMING THE CITY'S PRACTICE TO PROVIDE "PORTAL TO PORTAL" COMPENSATION FOR FIRE DEPARTMENT EMPLOYEES DEPLOYED ON STRIKE TEAM ASSIGNMENTS**

PURPOSE

The purpose of this item is to provide the City Council an opportunity to consider approval of a resolution affirming "portal to portal" compensation for fire department employees while deployed on strike team assignments for wildland response, an amount which is reimbursed by the State.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution affirming "portal to portal" compensation for fire department employees while deployed on strike team assignments for wildland response.

BACKGROUND

The Seaside Fire Department participates in reciprocal mutual aid agreements locally and throughout the State of California.The document governing those responses is the California Fire Service and Rescue Emergency Mutual Aid System Mutual Aid Plan (commonly referred to as “Master Mutual Aid” or “MMA”). The subordinate document to the Master Mutual Aid Plan is the Monterey County Fire Chiefs' Mutual Aid Plan which outlines mutual aid response within Monterey County. Each county in California (also called an Operational Area) has a similar subordinate document covering local mutual aid in that county. These operational plans are exercised daily throughout the State. In 2014, Seaside Fire Department provided or received mutual aid 71 times. These reciprocal responses are not compensated by the requesting agency.

The California Fire Assistance Agreement (commonly referred to the CFAA) is an enhancement to the Master Mutual Aid plan.This document provides an avenue by which local government agencies (Seaside Fire Department, as an example) can receive full reimbursement for the cost of their response to a mutual aid request by the signatory agencies to the agreement. This reimbursement includes employee salary costs, overtime costs, an administrative rate, a workers' compensation rate, and hourly reimbursement for the apparatus that responds. The most common use of the CFAA is for wildland fire response statewide.

The agencies that are signatories to the CFAA are:
- California Office of Emergency Services (Cal OES);
- California Department of Forestry and Fire Protection (CAL FIRE);
- United States Department of Agriculture (USDA) Forest Service (Pacific Southwest Region);
- United States Department of the Interior (USDI) Bureau of Land Management (California State office);
- USDI National Parks Service (Pacific West Region);
- USDI Fish and Wildlife Service (Pacific Southwest Region); and
- USDI Bureau of Indian Affairs (Pacific Region).

Cal OES is the local government agency representative during the negotiation of this agreement. Cal OES is also the coordinator of reimbursement payments following a response. Reimbursement is provided based on a salary survey (average hourly rate per classification) submitted by each local government agency annually. The Seaside Fire Department is currently updating our salary survey for the 2015-2016 fiscal year.

The Federal fire agencies that are signatories to the CFAA have a different compensation process than a significant majority of the state and local government signatories.The Federal compensation process only provides pay to employees for actual time worked on the incident. Compensation does not occur for time spent in the base camp of the incident. Nearly all local government agencies and CAL FIRE compensate employees from the time they depart the fire station until the time they return to the assigned station. This practice is commonly referred to as “portal to portal” compensation.

During negotiations for the extension of the CFAA, the Federal partners in the agreement required that local government entities provide some type of documentation affirming their practice of “portal to portal” compensation to be eligible for full reimbursement. A Memorandum of Understanding, Memorandum of Agreement, or governing body resolution was indicated as acceptable documents to submit with the annual salary survey updates. The current MOU with both the Seaside Firefighters’ Association and the Seaside Public Safety Management Association does not specifically state “portal to portal” compensation, though this is the standard practice based on the language contained in those existing MOU’s. Agencies that do not have such a document on file will be reimbursed by the Federal signatories based on actual hours worked on the incident, in accordance with their existing pay practices.

Adopting this resolution will meet the requirement of the CFAA to ensure full reimbursement continues for the Seaside Fire Department when responses to CFAA requests occur and will not change the City's current practice of compensating employees engaged in strike team responses.

FISCAL IMPACT

Not adopting this resolution will cause a reduction in reimbursement for CFAA responses to incidents on federal lands, depending on the number of responses and duration of deployment

ATTACHMENTS

1. Portal to Portal Resolution

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE AFFIRMING THE PRACTICE OF PORTAL TO PORTAL COMPENSATION FOR FIRE DEPARTMENT EMPLOYEES

WHEREAS, the Seaside Fire Department is a department of the City of Seaside, a public agency located in the County of Monterey, State of California; and

WHEREAS, it is the desire of the City of Seaside to provide fair and legal payment to all of its employees for time worked; and

WHEREAS, Seaside Fire Department has in its employ fire suppression response personnel that include Fire Chief, Battalion Chief, Fire Captain, Fire Engineer, and Firefighter; and

WHEREAS, the City of Seaside compensates its employees portal to portal while in the course of their employment and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or pre-positioned for emergency response; and

WHEREAS, the City of Seaside compensates its employees overtime in accordance with current Memorandum of Understanding while in the course of their employment and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or pre-positioned for emergency response.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Seaside approve the following:

1. Personnel are compensated according to Memorandum of Understanding (MOU), Personnel Rules and Regulations, and/or other directive that identifies personnel compensation in the workplace.

2. In the event a personnel classification does not have an assigned compensation rate, a “Base Rate: as set forth in an organizational policy, administrative directive, or similar document will be used to compensate such personnel.

3. The Seaside Fire Department will maintain a current salary survey or acknowledgment of acceptance of the “base rate” on file with the California Governor’s Office of Emergency Services, Fire and Rescue Division.

4. Personnel will be compensated (portal to portal) beginning at the time of dispatch to the return to the jurisdiction when equipment and personnel are in service and available for agency response.

5. Fire department response personnel include: Fire Chief, Battalion Chief, Fire Captain, Fire Engineer, and Firefighter.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside duly held on the 16th day of April, 2015 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

____
Ralph Rubio, Mayor

ATTEST:

____
Lesley Milton
City Clerk

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.J.

TO: City Council

FROM: John Dunn, City Manager

BY: Brian Dempsey, Fire Chief

DATE: April 16, 2015

SUBJECT: **GRANT APPLICATION APPROVAL FOR ASSISTANCE TO FIREFIGHTERS PREVENTION AND SAFETY GRANT PROGRAM FOR THE PURCHASE OF SMOKE ALARM EQUIPMENT FOR INDIVIDUALS WHO ARE DEAF OR HARD OF HEARING AND RESIDE IN MONTEREY COUNTY, IN THE AMOUNT OF $126,945.**

PURPOSE

The purpose of this item is to provide the City Council an opportunity to review, discuss and consider authorizing the submission of an application for an Assistance to Firefighters Prevention and Safety Grant Program for the purchase of smoke alarm equipment for individuals who are deaf or hard of hearing and reside in Monterey County. The requested amount is $126,945 and there are no matching funds required from the City.

RECOMMENDATION

It is recommended that the City Council approve the submission of an application for an Assistance to Firefighters Prevention and Safety Grant Program for the purchase of smoke alarm equipment for individuals who are deaf or hard of hearing and reside in Monterey County, in the amount of $126,945.

BACKGROUND

In July of 2013 the City of Seaside was awarded an Assistance to Firefighters Fire Prevention and Safety Grant for the purchase of smoke alarms and related supplies to perform a door to door smoke alarm replacement program. One aspect of the grant was the purchase and distribution of smoke alarm equipment for the hearing impaired. During the distribution and installation phase of the project the fire department was unable to identify the appropriate households in need of this specialized equipment. At that point we turned to The Deaf and Hard of Hearing Service Center in Salinas for assistance. This agency was able to target clients in need of the equipment.

While working with the Deaf and Hard of Hearing Service Center we were informed that the population of Deaf and Hard of Hearing in Monterey County is estimated at 36,283, however the number could be much higher due to the higher than average veteran population. Working with the Deaf and Hard of Hearing Service Center, the fire department has offered to submit a grant and request smoke alarm equipment that is specific to both the deaf population and the hard of hearing population. The grant is requesting 75 smoke alarms and related equipment specific to the deaf population and 300 smoke alarms and related equipment specific to the hard of hearing population.

FISCAL IMPACT

No fiscal impact to the City.

ATTACHMENTS

1. Resolution

Reviewed for Submission to the
City Council by:

____
John Dunn, City Manager

RESOLUTION NO. 15-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

APPROVING THE APPLICATION FOR ASSISTANCE TO FIREFIGHTERS PREVENTION AND SAFETY GRANT PROGRAM FOR THE PURCHASE OF SMOKE ALARM EQUIPMENT FOR INDIVIDUALS WHO ARE DEAF OR HARD OF HEARING AND RESIDE IN MONTEREY COUNTY

WHEREAS, within the City of Seaside's strategic plan, a strategic objective was identified under the three year goal: *Provide an Increasingly Safe Community* which tasked the fire department to perform a community Fire Risk Assessment, and;

WHEREAS, an anticipated finding of the assessment was the lack of operating smoke alarms and fire prevention education in our single family households, and;

WHEREAS, in July of 2013, the City of Seaside was awarded an Assistance to Firefighter Fire Prevention and Safety Grant, for the purchase of smoke alarms and related supplies to perform a door-to-door smoke alarm replacement program; and

WHEREAS, one aspect of the grant was the purchase and distribution of smoke alarm equipment for the hearing impaired, and;

WHEREAS, working with the Deaf and Hard of Hearing Service Center we were informed that the population of Deaf and Hard of Hearing in Monterey County is estimated at 36,283; and

WHEREAS, working with the Deaf and Hard of Hearing Service Center, the fire department has offered to submit a grant and request smoke alarm equipment that is specific to both the deaf population and the hard of hearing population, and;

WHEREAS, the grant is requesting 75 smoke alarms and related equipment specific to the deaf population and 300 smoke alarms and related equipment related specific to the hard of hearing population.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Seaside authorize the submission of an application for an Assistance to Firefighters Prevention and Safety Grant Program for the purchase of smoke alarm equipment for individuals who are deaf or hard of hearing and reside in the Monterey County.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside duly held on the 16th day of April, 2015 by the following vote:

AYES: Council Members

NOES: Council Members
ABSTAIN: Council Members
ABSENT: Council Members

____
Ralph Rubio, Mayor

ATTEST:

____
Lesley E. Milton-Rerig, City Clerk

CITY OF SEASIDE
STAFF REPORT

Item No.: 9.A.

TO: City Council

FROM: John Dunn, City Manager

BY: Roberta Greathouse, Human Resources Manager
Daphne Hodgson, Deputy City Manager Administrative Services

DATE: April 16, 2015

SUBJECT: **RESOLUTION OF INTENTION AND INTRODUCTION OF AN ORDINANCE AUTHORIZING AN AMENDMENT TO THE CONTRACT WITH THE BOARD OF ADMINISTRATION OF THE CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM TO PROVIDE SECTION 20516 (EMPLOYEES SHARING ADDITIONAL COST) FOR SEASIDE POLICE OFFICERS' ASSOCIATION MEMBERS**

PURPOSE

It is proposed that the City Council adopt a Resolution of Intention and call for the introduction of an Ordinance to modify the City's contract with the California Public Employees' Retirement Association to provide Government Code Section 20516 (Employees Sharing Additional Cost) consistent with the agreement reached with the Seaside Police Officers' Association.

RECOMMENDATION

It is recommended that the Council adopt the Resolution of Intention authorizing an amendment to the contract with the Board of Administration of the California Public Employees' Retirement System to provide Section 20516 (Employees Sharing Additional Cost) for Seaside Police Officers' Association Members. In addition, it is recommended that the Mayor call for the introduction of an Ordinance authorizing an amendment to the contract between the City of Seaside and the Board of Administration of the California Public Employees' Retirement System.

BACKGROUND

On October 16, 2014, the City Council approved the adoption of a new Memorandum of Understanding (MOU) with the Seaside Police Officers' Association. In that MOU, the Police Officers' Association agreed to implement cost sharing for all members of the association. In order to implement the cost sharing provision of the MOU, the City is required to amend the contract with CalPERS.

The cost sharing with the POA occurs in two separate stages which requires the City to amend the CalPERS contract twice. The first contract amendment went into effect on February 28, 2015 and authorized all members of the POA to pay 2% of the City's contribution to CalPERS in conjunction with a 2% salary increase. The current contract amendment authorizes POA members to pay an additional 1% of the City's contribution to CalPERS in conjunction with a 2% salary increase.

On July 4, 2015, after the additional 1% cost sharing provision becomes effective, employee and City contributions to CalPERS will be as follows:

Plan	Number of Participants	City Contribution	Employee Contribution
Safety Tier 1 3% @ 50	27	28.683%	12%
Safety Tier 2 3% @ 55	1	13.523%	12%
Safety "PEPRA" 2.7% @ 57	2	8.153%	14.5%
Miscellaneous 2% @ 55	8	12.933%	10%
Misc "PEPRA" 2% @ 62	1	3.237%	9.25%

The City contribution rate shown above is the blended rate provided by CalPERS, which includes the "normal cost" as well as the estimated unfunded liability.

The amendment of the contract with CalPERS requires several steps, including a secret ballot election by all affected employees. This election must be held following the adoption of the Resolution of Intention, and prior to the adoption of the Ordinance to amend the CalPERS contract.

IMPLEMENTATION SCHEDULE

CalPERS has provided the City the appropriate documents in order to implement the contract amendment in accordance with the following schedule:

April 16, 2015: Council adopts Resolution of Intent and Introduces Ordinance Amending the PERS contract.

April 17, 2015: Secret Ballot Election Period Begins

May 21, 2015: Council adopts the Ordinance Amending the PERS Contract

June 20, 2015: Ordinance Becomes Effective

July 4, 2015: Contract Amendment Becomes Effective

FISCAL IMPACT

Fiscal Year 2015-16 Net Cost	
Cost of Salary Increase:	$295,000
Less Holiday Savings:	($120,000)
Less City Savings from Employee PERS Contributions:	($112,520)
Fiscal Year 2015-16 Net Cost:	**$ 62,480**

ATTACHMENTS

1. Ordinance
2. Resolution of Intention

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SEASIDE

AUTHORIZING AN AMENDMENT TO THE CONTRACT BETWEEN THE CITY COUNCIL OF THE CITY OF SEASIDE AND THE BOARD OF ADMINISTRATION OF THE CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM

The City Council of the City of Seaside does ordain as follows:

<u>Section 1.</u>

That an amendment to the contract between the City Council of the City of Seaside and the Board of Administration of the California Public Employees' Retirement System is hereby authorized, a copy of said amendment being attached hereto, marked Exhibit, and by such reference made a part hereof as though herein set out in full.

<u>Section 2.</u>

The Mayor of the City Council is hereby authorized, empowered, and directed to execute said amendment for and on behalf of said Agency.

<u>Section 3.</u>

This Ordinance shall take effect 30 days after the date of its adoption and prior to the expiration of 15 days from the passage thereof shall be published at least twice in the Monterey County Weekly, a newspaper of general circulation, published and circulated in the County of Monterey and thenceforth and thereafter the same shall be in full force and effect.

INTRODUCED AND PASED TO PRINT at a regular meeting of the City Council of the City of Seaside duly held on the ___________day of _____________.

ADOPTED AND APPROVED at a regular meeting of the City Council of the City of Seaside duly held on the ___________day of _____________ by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS

____
Ralph Rubio, Mayor

ATTEST:

____
Lesley E. Milton- Rerig, City Clerk

RESOLUTION OF INTENTION NO. _______

TO APPROVE AN AMENDMENT TO THE CONTRACT
BETWEEN THE
BOARD OF ADMINISTRATION
CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM
AND THE
CITY COUNCIL
CITY OF SEASIDE

WHEREAS, the Public Employees' Retirement Law permits the participation of public agencies and their employees in the Public Employees' Retirement System by the execution of a contract, and sets forth the procedure by which said public agencies may elect to subject themselves and their employees to amendments to said Law; and

WHEREAS, one of the steps in the procedure to amend this contract is the adoption by the governing body of the public agency of a resolution giving notice of its intention to approve and amendment to said contract, which resolution shall contain a summary of the change proposed in said contract; and

WHEREAS, the following is a statement of the proposed change:

To provide Section 20516 (Employees Sharing Additional Cost) of an additional 1% for local miscellaneous and local police members in the Seaside Police Officers' Association.

NOW, THEREFORE, BE IT RESOLVED that the governing body of the above agency does hereby give notice of intention to approve an amendment to the contract between said public agency and the Board of Administration of the Public Employees' Retirement System, a copy of said amendment being attached hereto, as an "Exhibit" and by this reference made a part hereof.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside duly held on the 16th day of April, 2015 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

____
Ralph Rubio,
Mayor, City of Seaside

ATTEST:

____
Lesley E. Milton-Rerig, City Clerk

CITY OF SEASIDE
STAFF REPORT

Item No.: 10.A.

TO: City Council

FROM: John Dunn, City Manager

BY: Lisa Brinton, Community and Economic Development Services Manager
Diana Ingersoll, Deputy City Manager Resource Management Services
Sharon Mikesell, Administrative Analyst

DATE: April 16, 2015

SUBJECT: **PROVIDE DIRECTION TO STAFF ON THE PREPARATION OF THE DRAFT 2015-2020 FIVE-YEAR CONSOLIDATED PLAN AND THE DRAFT 2015-2016 ANNUAL ACTION PLAN AND CONSIDER THE COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (CDAC) RECOMMENDATIONS FOR THE USE OF 2015-2016 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FOR PUBLIC SERVICES AND ELIGIBLE PROJECTS**

PURPOSE

The purpose of this item is for the City Council to receive the Community Development Advisory Committee (CDAC) recommended 2015-2016 public service and eligible projects award allocations and to provide staff direction on the preparation of the 2015-2020 Five-Year Consolidated Plan and the 2015-2016 Annual Action Plan under the Community Development Block Grant (CDBG) Program. A public hearing to consider the 2015-2020 Five-Year Consolidated Plan and the 2015-2016 Annual Action Plan is scheduled for May 7 prior to submitting the City's CDBG Plans to the Department of Housing and Urban Development (HUD) for review and approval by the May 15, 2015 deadline.

RECOMMENDATION

It is recommended that the City Council receive the CDAC's award recommendations and provide staff direction on the preparation of the 2015-2020 Five-Year Consolidated Plan and the 2015-2016 Annual Action Plan.

BACKGROUND

The City of Seaside is a CDBG entitlement community. The overall goal of the CDBG program is to develop viable urban communities by providing decent housing, providing a suitable living environment, and expanding economic opportunities. Funds coming to the City under the CDBG program are restricted to activities that primarily benefit low income persons, address slums or blight or meet a particularly urgent community development need. Every five years the City adopts a five year Consolidated Plan and each year an Annual Action plan is prepared along with recommendations for use of CDBG funds for public services and eligible projects.

<u>2015-2020 CONSOLIDATED PLAN FOR THE CDBG PROGRAM</u>

The Consolidated Plan is the basis for individual Annual Action Plans which are reviewed and approved each year. The 2015-2020 Consolidated Plan covers the timeframe from July 1, 2015 to June 30, 2020, a period of five fiscal years. The 2015-2016 Annual Plan and subsequent Annual Action Plans will implement the strategies contained in the Five-Year Consolidated Plan. The City Council will consider both the Consolidated Plan and the Annual Plan at a Public Hearing on May 7, 2015. These Plans must be submitted to HUD no later than May 15, 2015.

The Consolidated Plan serves the following functions:

1. A planning document for the City of Seaside, which builds on a community participation process;
2. An application for federal funds under HUD's CDBG formula grants programs;
3. A strategy to be followed in carrying out HUD's programs; and
4. An allocation of funds to specific projects and activities for the first fiscal year of the Consolidated Plan.

The 2015-2020 Consolidated Plan is now prepared in a new format used by the nationwide CDBG program called Econ Suite. The finished document provided from this software is not as "reader friendly" as previous year's finished plan document. Staff continues to work with the CDBG program administrative consultant to improve the document format for the final plan.

<u>DRAFT 2015-2016 ANNUAL PLAN PREPARATION PROCESS</u>

As directed by the Council and the CDAC, staff started the annual process earlier than previous years.

- On September 17, 2014, the CDAC held a public workshop at Oldemeyer Center to identify the community's priority needs for the use of CDBG funds. The meeting was attended by representatives of local human service agencies and members of the public.
- On October 15, the CDAC considered the results of the September 17 workshop.
- On November 6, 2014, the City Council heard an informational item presenting the community needs identified during the October 15 workshop.

These priorities were determined (no ranking order)

- Infrastructure
    - streets
    - curb and gutter
    - sewer
- Improvements to public facilities – specifically parks and facilities that serve youth

- Housing
  - affordable rental housing
  - housing for seniors, homeless persons, and persons with mental illness
- Public services
  - substance abuse treatment
  - legal services and conflict resolution
  - recreation and after school enrichment
  - crime preventions and gang intervention
  - healthcare and counseling
  - job training/job readiness
- Economic Development – only infrastructure in support of economic development was ranked as a high priority.

The CDAC also identified populations that are the highest priority to serve.

- very low-income households
- children and households with children
- seniors
- homeless persons
- disabled persons
- mentally ill persons
- persons recently incarcerated or on parole

These priority needs served as factors for evaluating requests for CDBG funding in the 2015-2016 fiscal year.

On November 19, 2014, a proposal workshop was held for interested applicants for the 2015-16 funding cycle. Applications were due on January 16, 2015. Special CDAC meetings were held on February 4 and February 25 to review applications and the ranking process.

The Community Development Advisory Committee (CDAC) met on March 12, March 18, and April 1 to review, rank and formulate its recommendations of 2015-16 CDBG funding for public service applicants and funding of eligible projects.

DRAFT FY 2015-2016 CDBG ANNUAL ACTION PLAN BUDGET

The City has not received an official award notification for CDBG funding for the 2015-2016 Fiscal Year from HUD. For plan preparation purposes, the Draft Annual Action plan budget is based on last year's funding award. The City anticipates an award of $374,713 for Fiscal Year 2015-2016 in CDBG funds from the U.S. Department of Housing and Urban Development (HUD). Staff is estimating that the City will receive $103,000 in program income from the Embassy Suites ground lease payment. Staff is estimating that $511,869.00 will be carried forward from the 2014-2015 Revised Annual Action Plan of which $15,844 of unexpected program income is not yet allocated. The total estimated resources under the 2015-2016 Annual Action Plan amount to $989,582.00. Please see the table below. $496,025.00 has been committed to eligible projects.

Table 1-2015-2016 Sources of Funds

2015-2016 Sources of Funds	
2015 Entitlement Award	$ 374,713.00
2015-2016 Program Income (estimated)	103,000.00
Prior Year Funds Carry-Forward	496,025.00
2014-2015 Program Income Not Allocated	$15,844.00
Total	**$ 989,582.00**

The draft 2015-2016 annual Action Plan proposes categorical expenditures of CDBG funds as described below:

- **Obligatory Expenditures,** this is the City's repayment of a Section 108 loan;
- **Program Administration**, which is capped at 20% of the current entitlement and plan year program income;
- **Public Service Program Activities**, which is capped at 15% of the current entitlement and the prior plan year program income; and
- **Eligible Projects**, which includes infrastructure improvements, public facilities, parks, housing repair, and economic development.

Table 2 – 2015-2016 Proposed Uses of Funds

2015-2016 Proposed Uses of Funds	
Obligatory Expenditures	281,387.00
Program Administration	95,543.00
Public Service Program Activities	71,657.00
Eligible Projects	29,126.00
2014-2015 Project Carryover	496,025.00
2014-2015 Program Income Not Allocated	15,844.00
Total Uses	**$989,582.00**

OBLIGATORY EXPENDITURES **$281,387.00**

In 1996, the City of Seaside applied for and received a Section 108 Loan Guarantee to undertake a redevelopment project for the installation of public works improvements in the City Center Revitalization Area. The repayment of this loan is an eligible CDBG expense. Using CDBG funds to repay this loan alleviates an expense to the General Fund.

PROGRAM ADMINISTRATION **$ 95,543.00**

CDBG Program Administration funds will be used to plan, implement and evaluate the CDBG program. Grant management activities may include, but are not limited to, federal reporting, budget oversight, subrecipient monitoring, policy development and writing, citizen and community outreach and coordination and supplemental grant writing to enhance CDBG funded activities.

PUBLIC SERVICE PROGRAM $ 71,657.00

The City will allocate the full amount allowed for public services which is capped at 15% of the current entitlement and the prior plan year program income. Below is the matrix of the Public Service projects as recommended by the Community Development Advisory Committee and will be explained in further detail later in this report.

Table 3-CDAC Recommended Public Service Program CDBG Fund Allocations

Organization	Project/Program	Funding Requested	Funding Allocation Recommended by CDAC
Legal Services for Seniors	Legal Services for Seniors	$15,000	$15,000
Meals On Wheels	Senior Meals Program	$10,000	$10,000
Community Human Services (CHS)	Genesis House Services	$30,000	$10,766
The Village Project	Education & Cultural Enrichment Academy	$12,000	$10,766
Community Partnership for Youth	High School Leadership Program	$15,000	$11,433
Food Bank of Monterey County	Emergency Food Assistance Program	$15,000	$7,592
Girls, Inc.	After School Leadership Mentoring Program	$8,000	$6,100
Seaside High	Robotic Program	$30,000	$0
Central Coast HIV/AIDS (application withdrawn)	HIV/AIDS testing services	$5,000	$0
Total Allocation		**$143,210**	**$71,657**

ELIGIBLE PROJECTS ALLOCATION $ 29, 126.00

The estimated amount available in 2015-2016 to fund new projects is $29,126.00. Below is the matrix of the Public Service projects as recommended by the Community Development Advisory

Committee. The 2014-2015 program income not yet allocated (currently estimated at $15,844) may only be used for Eligible Projects, and will be allocated in the final 2015-2016 Annual Plan budget to be considered on May 7

Table 4- CDAC Recommended Eligible Project Allocations

Project	Activity	Amount Requested	Amount Recommended
Community Human Services	Genesis House Facility Repairs	$10,000	$10,000
Boys and Girls Club	Seaside Club House Facility Improvements	$133,210	$19,126
Total Allocation		**$143,210**	**$29,126**

CDAC RECOMMENDATIONS FOR 2015-2016 FUNDING AWARDS

Application Solicitation and Review Process

On August 28, 2014 the City published a Notice of Funding Availability which solicited applications for CDBG funded programs and projects. On November 19, 2014, a mandatory application workshop for potential applicants was held at the Oldemeyer Center.

Applications were due January 16, 2015. Twelve (12) applications were received. Ten (10) applications were for public service programs and two (2) applications were for eligible projects. Eleven (11) total organizations submitted applications. Staff reviewed applications for completeness and eligibility and an application matrix, provided as an attachment, was prepared.

On February 4, 2015, applications and the application matrix were provided to the Community Development Advisory Committee (CDAC) to begin its review and ranking process using the Application Ranking Sheet also provided as an attachment.

The CDAC rating sheet provides for a maximum score of 125 points available. Points were assigned by category as follows.

1. Activity meets one of the three national objectives ....5 points
2. Serves priority services and populations...10 points
3. Activity need and justification ....15 points
4. Readiness to proceed..17 points
5. Cost Reasonableness and effectiveness ....20 points
6. Activity Management and Implementation...20 points
7. Experience..8 points
8. Past Performance..10 points
9. Matching Contributions ....15 points

10. Application Completeness ....5 points

The CDAC held a special meeting on March 12, 2015 to review and rank the applications. Not all the members had submitted their scores electronically. The group decided to review their submissions and possibly revise their scores and make recommendations at their regular meeting on March 18. At that meeting, the CDAC indicated that a full award of CDBG funding for $30,000 for Community Human Services (CHS) from the $71,657 available would severely limit awards to other applicants. Thus, the CDAC recommended making a reduced funding allocation of $10,766 to CHS. It should be noted that the City is obligated under a Joint Powers Authority agreement to make $30,000 in funding available to CHS. The City Council therefore has an obligation to make up any shortfall between $30,000 and CDBG funds allocated from the General Fund.

Following the March 18 meeting, the CDAC received notice that Central Coast HIV/AIDS was withdrawing their application, which prompted another special meeting on April 1. At that time the CDAC reviewed their initial recommendations and reconsidered the minimal award of $1,000 originally suggested for Seaside High. Since administrative tasks involved for reporting activities are cumbersome and it would not be cost-effective for the group to undertake a grant award for such a small amount. The CDAC revised their recommended allocations as referenced in the table.

At all CDAC meetings, the CDAC made general comments regarding each application and took the opportunity to raise questions and concerns or need for clarifying information and thanked all applicants for their service to our community.

Recommended Public Service Awards

On April 1, 2015, the CDAC met to finalize their recommendations to the Council on the award of CDBG funds for the 2015-2016 program year. Based on its ranking of applications and the determination of priority needs, the CDAC makes the following recommendations for the award of 2015-2016 CDBG funds to be used to provide eligible public services. These awards are subject to the 15% public services cap. The CDAC public service award recommendations are listed below and outlined in more detail in the table.

- Fully fund the $15,000 request from Legal Services for Seniors
- Fully fund the $10,000 request from Meals on Wheels
- Fund $10,766 of the $30,000 requested by Community Human Services for Genesis House programs ($19,234 of the JPA commitment would need to be made up from another source should the City Council follow this recommendation)
- Fund $10,766 of the $12,000 requested by the Village Project
- Fund $11,433 of the $15,000 requested by the Community Partnership for Youth
- Fund $7,592 of the $15,000 requested by the Food Bank of Monterey County
- Fund $6,100 of the $8,000 requested by Girls, Inc.
- Decline to award any of the $30,000 funding requested by the Seaside High Robotics program

- Accept the withdrawal of the application from Central Coast HIV/AIDS

Recommended Eligible Project Awards

Eligible projects are CDBG funding uses reserved for project activities that do not fall under the category of Administration or Public Service. Eligible uses of CDBG funds include, but are not limited to:

- Acquisition and disposition of real property
- Clearance or demolition
- Homeownership assistance
- Rehabilitation activities
- Public facilities and improvements
- Special economic development activities
- Micro-enterprise assistance.

The following is a list of ineligible uses of CDBG funds:

- Assistance for buildings used for the general conduct of government
- Local government expenses not directly related to the administration of the CDBG program
- Political activities
- Purchase of equipment and operating expenses (except in certain circumstances when related to a public service activity or special economic development activity);
- New housing construction
- Income payments (with certain exceptions)
- Activities not primarily benefiting lower income Seaside households (with certain exceptions related to elimination of blight)

Staff is estimating that $29,126 will be available for award to new eligible projects.

Based on its ranking of applications and the determination of priority needs, the CDAC makes the following recommendations for the award of 2015-16 CDBG funds to be used for eligible projects. The CDAC project award recommendations are listed below and outlined in more detail in the following table.

- Fully fund the $10,000 request from Community Human Services for repairs to the facility at 1152 Sonoma Ave.
- Award the remainder of $19,126 to the Boys and Girls Club for improvements to the Seaside Clubhouse. This award is conditioned on the Boys and Girls Club accepting a lesser amount than the $133,210 requested. Staff will work with the Club to establish a scope of work and schedule. Staff will present the scope of work and schedule to the CDAC prior to executing an agreement with the Club. The CDAC will expect that the Club will use the award in a timely manner.

Table 5- CDAC Recommended 2015-2016 Funding Allocation
Public Service and Projects

Category	Agency Name	Activity	Requested	Recommended
Public Services				
	Legal Services for Seniors	Legal Services for Seniors	$15,000	$15,000
	Meals On Wheels	Senior Meals Program	$10,000	$10,000
	Community Human Services	Genesis House-Services	$30,000	$10,766
	The Village Project			
	Community Partnership for Youth	High School Leadership Program	$15,000	$10,766
	Food Bank	Emergency Food Assistance	$15,000	$7,592
	Girls, Inc	After school mentoring programs	$8,000	$6,100
	Seaside High School	Robotics Program	$30,000	0
	Central Coast HIV/AIDS	Rental costs for facilities	WITHDRAWN	N/A
Subtotal public services			**$135,000**	**$71,657**
				-
Projects				
	Boys & Girls Club of Monterey County	Seaside Clubhouse Improvements	$133,210	19,126
	Community Human Services	Genesis House Facility-1152 Sonoma Ave. improvements	$10,000	10,000
Subtotal projects			**$143,210**	**$29,126**

FISCAL IMPACT

There is no fiscal impact to the General Fund associated with this item.

ATTACHMENTS

Attachment 1. DRAFT 2015-2020 Consolidated Plan and 2015-2016 Annual Action Plan
Attachment 2. CDBG Funding Request Applications (Link)
Attachment 3. CDAC Individual Ranking Tabulations
Attachment 4. CDAC Proposed Allocations 3-18-2015
Attachment 5. Central Coast HIV/AIDS Application Withdrawal Letter
Attachment 6. Summary of CDAC Revised Funding Allocations 4-1-2015

Meeting Date: April 16, 2015

Reviewed for Submission to the
City Council by:

____
John Dunn, City Manager

2015-2020 CONSOLIDATED PLAN

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

PUBLIC REVIEW DRAFT

CITY OF SEASIDE
MONTEREY COUNTY, CALIFORNIA

APRIL 7, 2015

TABLE OF CONTENTS

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Consolidated Plan is required by the U.S. Department of Housing and Urban Development (HUD) in order for local jurisdictions to receive federal housing and community development funds under the Community Development Block Grant (CDBG) Program. The overall goal of the CDBG program is to develop viable urban communities by providing decent housing, providing a suitable living environment, and expanding economic opportunities.

The Consolidated Plan serves the following functions:

1. A planning document for the City of Seaside, which builds on a participatory process;
2. An application for federal funds under HUD's CDBG formula grants programs;
3. A strategy to be followed in carrying out HUD's programs; and
4. An allocation of funds to specific projects and activities for the first fiscal year of the Consolidated Plan.

Consolidated Plan Timeframe

The 2015-2020 Consolidated Plan covers the timeframe from July 1, 2015 to June 30, 2020, a period of five fiscal years. During this timeframe, the City anticipates receiving only CDBG funding from HUD.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The Needs Assessment identified several target populations:

- Extremely low-income and very low-income households;
- Seniors;
- Youth, primarily ages 6 – 17;
- Persons with disabilities; and
- Foster youth.

The Needs Assessment also identified several types of projects and services that are needed in the community, including the following:

- Public facilities (either new or upgrades/expansions to existing facilities), including community centers, youth facilities, community gardens and one-stop service centers;

- Affordable housing programs for new housing construction, the preservation and rehabilitation of existing rental housing, emergency housing repairs, down-payment assistance and tenant-based rental assistance;
- Crime prevention activities to provide resources to support law enforcement and crime prevention programming in designated neighborhoods;
- Public improvements, especially those focused on increasing accessibility , such as ADA curbs ramps and sidewalk infill, and storm drainage and flooding improvements;
- Public services for a wide range of populations, including seniors, youth, disabled persons, homeless households, foster youth, displaced workers, and households with fair housing issues;
- Employment development services to provide training and to support job creation.

Over the next five years, the City of Seaside anticipates funding projects related to all of these needs, although available funding resources, community-based organization partnerships, and market conditions may ultimately limit the City's ability to fund some project types.

Given the City's relatively small CDBG allocation, funds for affordable housing or other large capital improvement projects will need to come from other sources such as the State HOME Program and HUD's Section 108 Loan Guarantee Program.

For specific information on objectives and outcomes, consult Table 55 (located in the Strategic Plan).

3. Evaluation of past performance

The greatest two challenges the City's CDBG program faces are shrinking grant funds and the ability to hire and retain qualified staff. The City continues to be impacted by the loss of redevelopment funding and a general reduction in grant dollars received. The City continues to rely on contract staffing to manage the CDBG grant program, and is cross-training other staff to assume grants management duties in an effort to redistribute the workload to existing staff.

A notable change in overall program management in the past two years has been the increased involvement of the CDAC. In 2012, the CDAC was formed as part of the City's Citizen Participation Plan. The CDAC has been intimately involved in the determination of the priority needs that guide this Plan and the annual allocation of CDBG funds. The CDAC meets regularly (monthly) as an active and viable part of the planning and management for CDBG funds, providing valuable feedback to staff and ensuring citizen participation.

4. Summary of citizen participation process and consultation process

On November 7, 2013, the City published a Notice of Annual Planning and Community Workshop.

On November 19, 2013, the Community Development Advisory Committee (CDAC) held a community workshop to assess the housing and community development needs of the City of Seaside. The workshop was also publicized with the distribution of a flyer. At this workshop, staff made a presentation about the CDBG program in general and the City's annual planning process.

On December 17, 2013, CDAC held a meeting to discuss the prioritization of community identified needs.

On December 5, 2013, the City published the Notice of Funding Availability (NOFA) and Mandatory 2014-15 CDBG Application Workshop.

On December 19, 2013, staff presented to Council an update on the CDBG program 2014-15 annual plan process. Specifically, staff provided an overview of eligible activities, an update on CDAC and the November 19, 2013 community workshop, status of release of the NOFA, and the schedule for preparation and adoption of the 2014-15 annual Action Plan.

On January 7, 2014, CDAC held a mandatory application workshop to review the community identified needs, application process and annual plan schedule.

On January 21, 2014, during its regularly scheduled meeting, CDAC de-briefed the January 7th application workshop.

On February 3, 2014, CDBG request for proposals were due from organizations requesting 2014-15 CDBG funds.

On February 11, 2014, CDAC received the request for proposals and discussed the review and ranking criteria for the applications.

On February 26, 2014, CDAC reviewed and ranked the applications for 2014-15 CDBG funds received.

On March 6, staff presented to Council an update on the CDBG program 2014-15 Action Plan process. Staff covered the mandatory application workshop held on January 7, 2014, reviewed a matrix outlining the request for proposals received for public services and projects, the status of CDAC's application review, and the next steps and schedule for preparing and submitting the 2014-15 Annual Action plan by May 15, 2014.

On March 11, 2014, CDAC held a special meeting and reviewed and ranked the aggregated ranking sheets for 2014-15 CDBG applications.

On March 19, 2014, CDAC continued the discussion of the request for proposals received and received a summary of 2014-15 CDBG application responses from staff to assist with their final allocation recommendations.

On April 9, CDAC discussed and considered the 2014-15 program year funding recommendations to City Council.

On April 10, 2014, the City published a notice soliciting public comment on the draft annual Action Plan and identifying opportunities for public comment.

On April 14, 2014, the City published the draft annual Action Plan. This draft plan included the CDAC recommendations.

On April 17, 2014, at its meeting, the City Council was requested to accept CDAC recommendations and provide direction to staff on the draft annual Action Plan.

The City Council considered the annual Action Plan for adoption at a public hearing on May 1, 2014.

5. Summary of public comments

These will be summarized in the final document presented to City Council for adoption.

6. Summary of comments or views not accepted and the reasons for not accepting them

These will be summarized in the final document presented to City Council for adoption.

I. The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	SEASIDE	

Table 1 – Responsible Agencies

Narrative

The City of Seaside Resource Management Services Department serves as the lead agency for the administration of CDBG funds.

Consolidated Plan Public Contact Information

Questions regarding this Action Plan should be directed to the staff within this division at:

Lisa Brinton, Community and Economic Development Services Manager
City of Seaside
440 Harcourt Avenue
Seaside, CA 93955
831-899-6736

PR-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

Narrative (optional):

PR-15 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)

Table 4 – Citizen Participation Outreach

II. Needs Assessment

NA-05 Overview

Needs Assessment Overview

This section of the plan provides a summary of Seaside's needs related to affordable housing, special needs housing, community development, and homelessness. The Needs Assessment includes the following sections:

- Housing Needs Assessment
- Disproportionately Greater Need
- Public Housing
- Homeless Needs Assessment
- Non-Homeless Needs Assessment
- Non-Housing Community Development Needs

The Needs Assessment identifies those needs with the highest priority, which forms the basis for the Strategic Plan section and the programs and projects to be administered. Most of the data tables in this section are populated with default data from the Comprehensive Housing Affordability Strategy (CHAS) developed by the Census Bureau for HUD based on the 2007–2011 American Community Survey (ACS). Other sources are noted throughout the Consolidated Plan.

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

According to the census data below, the City of Seaside has 32,735 residents and 10,206 households with a median household income of $58,403.

Of these households, approximately 38% are at or below 80% of AMI and are considered “low income”, with 9.4% qualifying as extremely low income per HUD regulations. Households with children six years or younger are the most likely to be low income, with 39% in this category. Seventeen percent of households with at least one person 75 years or older are in the extremely low income category. Approximately 21% of low income households are overpaying for housing, and 61% have one or more severe housing problem.

Demographics	Base Year: 2000	Most Recent Year: 2011	% Change
Population	31,696	32,735	3%
Households	9,872	10,206	3%
Median Income	$41,393.00	$58,403.00	41%

Table 1 - Housing Needs Assessment Demographics

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households *	960	1,005	1,940	1,220	5,085
Small Family Households *	335	390	870	505	2,830
Large Family Households *	70	225	420	270	530
Household contains at least one person 62-74 years of age	125	115	205	130	810
Household contains at least one person age 75 or older	160	95	260	160	295
Households with one or more children 6 years old or younger *	280	425	575	349	925
* the highest income category for these family types is >80% HAMFI					

Table 2 - Total Households Table

Data Source: 2007-2011 CHAS

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	**>30-50% AMI**	**>50-80% AMI**	**>80-100% AMI**	**Total**	**0-30% AMI**	**>30-50% AMI**	**>50-80% AMI**	**>80-100% AMI**	**Total**
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	0	10	0	15	25	0	0	20	0	20
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	45	115	150	45	355	0	0	10	4	14
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	65	180	270	65	580	15	35	55	15	120
Housing cost burden greater than 50% of income (and none of the above problems)	490	335	280	85	1,190	80	60	250	145	535
Housing cost burden greater than 30% of income (and none of the above problems)	50	65	335	210	660	50	40	85	190	365

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Zero/negative Income (and none of the above problems)	45	0	0	0	45	30	0	0	0	30

Table 3 – Housing Problems Table

Data Source: 2007-2011 CHAS

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	600	640	705	210	2,155	90	95	330	160	675
Having none of four housing problems	105	135	530	470	1,240	90	130	375	380	975
Household has negative income, but none of the other housing problems	45	0	0	0	45	30	0	0	0	30

Table 4 – Housing Problems 2

Data Source: 2007-2011 CHAS

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	250	325	470	1,045	25	10	125	160
Large Related	35	159	200	394	15	35	85	135
Elderly	125	48	30	203	80	59	85	224
Other	220	160	120	500	25	25	114	164
Total need by income	630	692	820	2,142	145	129	409	683

Table 5 – Cost Burden > 30%

Data Source: 2007-2011 CHAS

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	230	220	180	630	0	10	60	70
Large Related	35	155	50	240	15	35	75	125
Elderly	105	40	20	165	55	20	70	145
Other	210	120	45	375	25	25	110	160
Total need by income	580	535	295	1,410	95	90	315	500

Table 6 – Cost Burden > 50%

Data Source: 2007-2011 CHAS

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	110	255	350	55	770	15	0	50	15	80
Multiple, unrelated family households	0	20	80	25	125	0	35	10	4	49
Other, non-family households	0	20	0	35	55	0	0	0	0	0
Total need by income	110	295	430	115	950	15	35	60	19	129

Table 7 – Crowding Information – 1/2

Data Source: 2007-2011 CHAS

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present								

Table 8 – Crowding Information – 2/2

Describe the number and type of single person households in need of housing assistance.

According to the 2009–2013 American Community Survey 5-Year Estimates, about 19% of Seaside households are single-person households. While it is difficult to estimate the number of single-person households in need of housing assistance with the data available, having only one household income increases the probability of needing housing assistance if financial hardship occurs.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

What are the most common housing problems?

Cost burden and lack of available housing are the core problems in Seaside. Of households below the AMI, 1,025 pay more than 30% of their income to housing, and another 1,725 pay more than 50% toward housing. This can contribute to overcrowding, as people find roommates to reduce the cost. Low vacancy rates in the area further exacerbate crowding, as it makes it difficult to find available and affordable homes. Overcrowding has dropped by 8.8% since 2000, but is still an issue at 10.4%.

Are any populations/household types more affected than others by these problems?

Small, related households who rent and earn less than 50% of the median income are far more likely to have a cost burden of more than 50% of income. Small, related households who rent with incomes 50% – 80% of the median income are much more subject to both a cost burden of more than 30% of their income and overcrowding. Renting households of all income levels are much more likely to have inadequate housing problems than those who own their homes.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

There are 280 households in the extremely low income category have children six or younger. Being in the extremely low income category with small children is especially perilous, putting them at imminent risk of housing instability and homelessness.

Seaside is not providing receiving rapid re-housing assistance.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

Not applicable.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

The housing characteristics most commonly linked with instability and an increased risk of homelessness include high cost burden (the gap between income and the high cost of housing), a tight rental market, and a shortage of affordable housing. These factors are further compounded by job loss and a high unemployment rate and personal circumstances such as health conditions, mental illness, substance abuse, and trauma.

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

The next three sections will assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

The racial and ethnic makeup of Seaside is as follows:

Racial/Ethnic Group	Number	Percent
White	15,978	48.4%
Black/African American	2,783	8.4%
Asian	3,206	9.7%
American Indian, Alaskan Native	347	1.1%
Native Hawaiian, Pacific Islander	529	1.6%
Some Other Race	7579	22.9%
Two or More Races	2603	7.9%
Hispanic	14,347	43.4%
Total	33,025	100%

The Consolidated Plan must identify racial or ethnic groups that experience a disproportionately greater extent of housing problems. HUD defines a disproportionately greater extent as a racial or ethnic group with at least 10 percent more housing problems than the percentage of population in the category as a whole.

A household is considered to have a housing problem when their home lacks a complete kitchen or plumbing facilities, when there is more than one person per room, or, when a cost burden (30% or more of household income is used for housing expenses) exists.

For the purposes of this Consolidated Plan, disproportionately greater need is assumed to exist when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole.

A disproportionately greater need of households experiencing one or more of four housing problems will be assessed at the extremely low income level (0 – 30% of the Area Median Income – AMI), the very low income level (30% - 50% AMI) and the low income level (50% - 80% AMI).

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	795	90	70
White	305	25	25
Black / African American	125	25	10
Asian	50	4	10
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	235	30	25

Table 9 - Disproportionally Greater Need 0 - 30% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	840	165	0
White	375	50	0
Black / African American	15	10	0
Asian	30	10	0

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
American Indian, Alaska Native	0	0	0
Pacific Islander	20	0	0
Hispanic	365	80	0

Table 10 - Disproportionally Greater Need 30 - 50% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,450	490	0
White	565	170	0
Black / African American	80	85	0
Asian	55	45	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	690	145	0

Table 11 - Disproportionally Greater Need 50 - 80% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	775	445	0
White	255	210	0

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Black / African American	140	10	0
Asian	105	90	0
American Indian, Alaska Native	0	0	0
Pacific Islander	4	0	0
Hispanic	255	95	0

Table 12 - Disproportionally Greater Need 80 - 100% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

Discussion

Sixty percent of households earning less than the Area Median Income experience housing problems, and 89.8% of very low income households have at least one of the four housing problems. There are no racial or ethnic groups with a disproportionally greater need, although over 20% of Hispanic households had housing problems at every low income level, and 64% of Hispanic households earning 50-80% of AMI have at least one housing problem.

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

A household is considered to have severe housing problems when their home lacks complete kitchen or plumbing facilities, when there is more than one and a half persons per room or when a severe cost burden (50% or more of income toward housing) exists.

For purposes of this Consolidated Plan, disproportionately greater need is assumed to exist when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole.

A disproportionately greater need of households experiencing one or more of four severe housing problems will be assessed at the extremely low income level (0 – 30% of the Area Median Income – AMI), the very low income level (30% - 50% AMI) and the low income level (50% - 80% AMI).

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	690	195	70
White	275	60	25
Black / African American	80	70	10
Asian	50	4	10
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	235	30	25

Table 13 – Severe Housing Problems 0 - 30% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	735	265	0
White	320	110	0
Black / African American	10	15	0
Asian	30	10	0
American Indian, Alaska Native	0	0	0
Pacific Islander	20	0	0
Hispanic	325	120	0

Table 14 – Severe Housing Problems 30 - 50% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,035	905	0
White	370	365	0
Black / African American	40	125	0
Asian	40	60	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	520	315	0

Table 15 – Severe Housing Problems 50 - 80% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	375	850	0
White	85	380	0
Black / African American	60	90	0
Asian	50	140	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	4	0
Hispanic	170	175	0

Table 16 – Severe Housing Problems 80 - 100% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

Discussion

Overall, about 63% of low-income households in Seaside experience at least one severe housing problem. Hispanic households are disproportionately affected by severe housing problems, with an estimated 40% having at least one of the issues. No other racial group had a higher than average number of severe housing problems.

The experience of facing severe housing problems is greater for lower-income groups. At least 72% of extremely low-income households experience one or more severe housing problems, and over 73% of very low-income households and 53% of low-income households experience at least one severe housing problem.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction:

Housing cost burden is defined as a household spending more than 30% of its gross income on housing expenses. A severe cost burden exists when a household expends more than 50% of its gross income on housing expenses.

A disproportionately greater need is assumed to exist when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole.

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	1,545	1,335	2,155	85
White	2,425	1,395	1,025	25
Black / African American	565	320	150	10
Asian	520	185	150	10
American Indian, Alaska Native	4	0	0	0
Pacific Islander	70	4	40	0
Hispanic	1,175	660	895	40

Table 17 – Greater Need: Housing Cost Burdens AMI

Data Source: 2007-2011 CHAS

Discussion:

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

In each of the income categories, Hispanic/Latino households are disproportionately affected by housing problems. While all low-income renters had higher instances of all housing problems, overcrowding was noticeably higher in households earning between 30% and 80% of AMI. Households paying between 30% and 50% of their income to housing fell mostly between 50% and 100% of AMI for both renters and owners. Renting households owning less than 50% of AMI have much higher instances of paying more than 50% of their income to housing, as well as owners earning 50% - 80% of AMI.

If they have needs not identified above, what are those needs?

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

A racial/ethnic concentration is considered to exist when a racial/ethnic group's percentage in a certain area is greater than that of the group's overall population percentage in the community. A high concentration is present when the group's population in an area is double or more the group's percentage representation in the community.

Census Tracts 136 and 137 have the highest concentration of Hispanic or Latino origin populations at 49 percent and 66 percent, respectively. The rest of the census tracts show some minimal but existing Hispanic or Latino origin concentration. (2014-15 Action Plan)

NA-35 Public Housing – 91.205(b)

Introduction

Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	0	566	3,595	241	3,230	72	43	0

Table 18 - Public Housing by Program Type

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Data Source: PIC (PIH Information Center)

Characteristics of Residents

Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project - based	Tenant - based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	0	17,604	15,599	14,579	15,701	11,802	15,814
Average length of stay	0	0	7	7	2	7	0	5
Average Household size	0	0	3	2	2	2	1	3
# Homeless at admission	0	0	0	0	0	0	0	0
# of Elderly Program Participants (>62)	0	0	140	1,113	67	1,030	15	1
# of Disabled Families	0	0	84	916	64	816	28	8
# of Families requesting accessibility features	0	0	566	3,595	241	3,230	72	43
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 19 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Race of Residents

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	0	528	3,196	222	2,877	48	40	0

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Black/African American	0	0	27	266	12	230	21	3	0
Asian	0	0	3	82	1	80	1	0	0
American Indian/Alaska Native	0	0	5	38	4	33	1	0	0
Pacific Islander	0	0	3	13	2	10	1	0	0
Other	0	0	0	0	0	0	0	0	0
***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**									

Table 20 – Race of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Ethnicity of Residents

Program Type									
Ethnicity	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	480	2,222	138	2,036	10	29	0
Not Hispanic	0	0	86	1,373	103	1,194	62	14	0
***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**									

Table 21 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

About 60% of extremely low- and very low-income households in the city experience cost burden (spend more than 30% of income on housing costs) indicating the lack of affordable housing for these very low-income groups. Additionally, seniors and persons with disabilities can be more seriously impacted by these issues, due to the challenges of aging, disabilities, and limited financial support. The federal Section 8 Housing Choice Voucher program provides rental assistance to very low-income households overpaying for housing.

Low- and moderate-income Housing Choice Voucher (HCV) participants clearly need continued access to housing assistance. The average annual income for a HCV participant in Seaside is $17,604. The median rent (as of 2011) in Seaside is $1,503, which, if not for HCV, would require over 102% of the household's monthly income to go toward rent.

Many HCV program participants also need help to maintain their stability in housing, including family self-sufficiency, case management, and access to mental health and disability services. With an average annual income of $17,604, HCV participants, and particularly the elderly, in Seaside also have an immediate need for affordable housing that will continue to increase as the population ages. Seniors also need supportive services to age in place, and persons with disabilities in the HCV program have a need for supportive services.

How do these needs compare to the housing needs of the population at large

While the challenging economy poses obstacles for many families, needs are generally more acute among low-income families. This is evidenced by the fact that the median income for HCV households in Seaside is at the extremely low-income level (32% of area median income). Once 30% of the household's income is paid for housing costs, little remaining income is available for other household expenses.

NA-40 Homeless Needs Assessment – 91.205(c)

Introduction:

A Point in Time Survey was conducted on January 23, 2013 which included sheltered and unsheltered homeless persons residing in Monterey County. This survey provided an extensive amount of insight to the characteristics and needs of the county's homeless population, including demographics, living situation both at the time of the survey and prior to becoming homeless, and other data which will help assess the needs of individuals experiencing homelessness.

Sixty-six percent of the individuals surveyed were experiencing their first episode of homelessness. The primary causes of homelessness included job loss (26%), alcohol or drug abuse (20%), and divorce/separation/breakup (14%). The majority of individuals were previously residing in either a home rented by themselves or their partner, or living with relatives or friends.

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	112	109				
Persons in Households with Only Children	0	15				
Persons in Households with Only Adults	2025 total, unknown how many sheltered vs unsheltered					
Chronically Homeless Individuals	85	685				
Chronically Homeless Families	2	27				

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	**Unsheltered**				
Veterans	87	142				
Unaccompanied Child	0	15				
Persons with HIV	23 total, unknown how many sheltered vs. unsheltered					
	233	753				

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:	Unsheltered (optional)
Ethnicity:	**Sheltered:**	**Unsheltered (optional)**

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

There were 221 families with children counted in the PIT survey for Monterey County, accounting for 21% of the overall homeless population. Of these, there were 29 chronically homeless families with 83 family members, 95% of whom were unsheltered.

There were a total of 229 homeless veterans in Monterey County in 2013, which represents 10% of the adult homeless population. Sixty-two percent of homeless veterans were unsheltered and 33% were chronically homeless.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

In 2013, 49% of homeless individuals in Monterey County were White/Caucasian, 10% were Black/African American, and 23% were Hispanic/Latino. This racial/ethnic distribution has changed from 2011 to 2013, with a higher percentage of White/Caucasian homeless individuals in 2013 and a large decrease in Hispanic/Latino homeless population from 2011. In comparison to the overall population of Monterey County, there was a disproportionate number of White/Caucasian and African American persons experiencing homelessness.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

A total of 2,590 homeless individuals were counted in Monterey County, with 195 counted in Seaside. Twenty-four of those counted were sheltered, as compared with 59 sheltered in 2011. Unsheltered homeless persons were counted at 171, a significant increase from the 46 counted in 2011. There were 15 unaccompanied children, all of whom were unsheltered, and 348 individuals between the ages of 18 and 24, of which 88% were unsheltered.

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

Certain groups may have more difficulty finding housing and may require specialized services or assistance. Due to their special circumstances, they are more likely to be low income. These groups include the following:

- Elderly households
- Persons with disabilities and developmental disabilities
- Large households
- Female-headed households
- Homeless persons

Describe the characteristics of special needs populations in your community:

Elderly Households

According to the 2007–2011 CHAS, there were 2,355 households in Seaside with at least one person 62 years or older. Approximately 21% of those households were in the extremely low- and very low-income categories. About 14% of these elderly households were cost burdened, paying more than 30% of income on housing costs. The elderly face unique housing circumstances due to three factors: a limited or fixed income; health care costs; and disabilities. Many seniors are retired and/or living on fixed incomes and may not be able to afford major home repairs or large increases in rent. Because of these factors, seniors have special needs for affordable housing and special services.

Persons with Disabilities and Developmentally Disabled

According to the 2009–2011 ACS, there were an estimated 2,787 persons with disabilities age 5 years and older. In that group, a total of 1,559 persons with disabilities were between 18 and 64 years (the working age population) with reported disabilities including ambulatory difficulty (50%) followed by cognitive difficulty (42%). There were an estimated 1,091 persons with disabilities aged 65 and over. Of the residents 65 years and older, ambulatory and independent living difficulties were the most prevalent. Physical, mental, and/or developmental disabilities may prevent a person from working, restrict one's mobility, or make it difficult to care for oneself. Thus, disabled persons often have special housing needs related to limited earning capacity, a lack of accessible and affordable housing, and higher health costs associated with a disability.

Developmentally disabled residents suffer from disabilities that require living in an institutional setting. According to the California Department of Developmental Services, as of December 2014, approximately 154 Seaside residents with developmental disabilities were being assisted at developmental and regional centers with at least 83 persons with developmental disabilities being under the age of 18. Many developmentally disabled persons can live and work independently in a conventional housing environment. More severely disabled individuals require a group living environment where supervision is provided. The most severely developmentally disabled require medical attention and physical therapy. As a result of these conditions, persons with disabilities have special housing needs.

Large Family Households

Large households, defined as having five or more members, often require special housing needs due to a limited supply of adequately sized, affordable housing units. The 2007–2011 CHAS data reports there were 1,515 large family households in Seaside representing about 15% of the city's households. As reported in the 2007–2011 ACS, about 47% of households with five members or more were extremely low or very low income. Lower-income large renter households usually face a number of housing problems, including cost burden, overcrowding, and deteriorated housing conditions.

Female-Headed Households

According to the 2007–2011 ACS, approximately 14.4% of Seaside households were female-headed households. Of this total, 645 of female-headed households in the city were living below the poverty level during the period from 2007 to 2011.

Single-parent households generally and female-headed households in particular often require special assistance as a result of their greater need for affordable housing and accessible day care, health care, and other supportive services. As a result of having lower household income, female-headed households in particular have limited housing options and restricted access to supportive services.

Homeless Persons

According to the most recent count of homeless persons reported in the 2013 Monterey County Homeless Count and Survey Report, there were 2,590 homeless persons reported in Monterey County. The homeless population reported their current living situation as 76% unsheltered homeless, and 24% in emergency shelter programs or transitional housing programs. Unsheltered homeless are those persons reporting that they spent the previous night in the streets, a vehicle, an abandoned building, etc. Emergency shelter programs are facilities offering limited shelter stays (generally up to 90 days), which offer a safe alternative to living on the streets and which provide essential services. Transitional housing is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months, or a longer period approved by HUD.

What are the housing and supportive service needs of these populations and how are these needs determined?

Elderly Households

Senior housing needs may be more problematic to meet than the needs of other residents since seniors are often living on a fixed income and many have special housing and care needs, primarily resulting from physical disabilities and limitations, income, and healthcare costs. Additionally, senior households have other needs to help preserve their independence including protective services to maintain their health and safety, in-home support services to perform activities of dialing living, conservators to assist with personal care and financial affairs, public administration assistance to manage and resolve estate issues, and networks of care to provide a wide variety of services and daily assistance.

Persons with Disabilities and Developmental Disabilities

Persons with disabilities may have special housing needs because of health costs, fixed or limited incomes, and/or a lack of accessible and affordable housing. A disability is broadly defined by state and federal agencies as any physical, mental, or emotional condition that lasts over a long period of time, makes it difficult to live independently, and affects one or more major life activities. A number of housing types are appropriate for people living with a developmental disability, including rent-subsidized homes, licensed and unlicensed single-family homes, inclusionary housing, Section 8 housing, and HUD housing.

Large Family Households

As reported in the 2007–2011 ACS, about 15% of households had five or more members. Large households have a need for large units with four or more bedrooms.

Female-Headed Households

Female-headed households may have special housing needs due to limited income and child day care requirements. These special needs particularly affect female householders with children because their incomes tend to be lower than male householders. Single-parent households generally have a higher ratio between income and living expenses. Therefore, finding affordable, decent, and safe housing is often more difficult for single-parent households.

Homeless Persons

Of the total homeless population in Monterey County, adults with no children present made up 78% of the homeless, with families making up 21% and unaccompanied youth less than 1%. The chronically homeless made up approximately 20% of the homeless population. A chronically homeless person is defined as an unaccompanied homeless person with a disabling condition and being continuously homeless for a year or more. Homeless individuals and families have perhaps the most immediate housing need of any group. They also have one of the most difficult sets of housing needs to meet, due to both the diversity and complexity of the factors that lead to homelessness and to community opposition to the location of facilities that serve homeless clients. Homeless persons have been found to benefit from a Housing First approach. Housing First is an approach to ending homelessness that centers on providing people experiencing homelessness with housing as quickly as possible—and then providing services as needed. This approach has the benefit of being consistent with what most people experiencing homelessness want and seek help to achieve. Housing First programs share the following elements:

- A focus on helping individuals and families access and sustain permanent rental housing as quickly as possible without time limits.
- A variety of services delivered to promote housing stability and individual well-being on an as-needed basis.
- A standard lease agreement to housing, as opposed to mandated therapy or services compliance.

There are no shelter options for homeless persons in Seaside. However, social services programs, including Community Human Services and Salvation Army, serve the homeless or provide services for prevention of homelessness.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

HIV infection can generally be broken down into three distinct stages: primary infection, clinical latency when symptoms may subside, and progression from HIV to AIDS. Statistics from the California Department of Public Health report that as of June 30, 2014 there were 197 cases of HIV in Monterey County, and 1,040 cases of AIDS. Central Coast HIV/AIDS Services in Salinas provides free and anonymous testing for high-risk individuals, as well as supportive services, housing assistance, and counseling and therapy services.

Discussion:

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Improving parks and community service facilities are the top priorities of the community. The Boys & Girls Club Seaside Clubhouse, Community Human Services' Genesis House, and Highland-Otis Park are three facilities the City is committed to improving.

How were these needs determined?

A community workshop was held on November 19, 2013 to assess the housing and community development needs of the City of Seaside. Following this workshop, public meetings and an application and review process were conducted in early 2014 to prioritize the identified needs.

Describe the jurisdiction's need for Public Improvements:

How were these needs determined?

Describe the jurisdiction's need for Public Services:

The City's Community Development Advisory Committee (CDAC) examined special needs groups who may have more difficulty finding housing and require specialized services or assistance, and who are more likely to be low income due to their special circumstances. The CDAC ranked the groups in the following order of priority:

1. Youth
2. Seniors
3. Homeless
4. Ex-offenders
5. Adults/Families

The CDAC also identified the top public services needs as job training, shelter, nutrition, mental health, and substance abuse.

How were these needs determined?

Through the above-mentioned community workshop, meetings, and consultation with public service organizations and agencies.

III. Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

The purpose of this section of the Plan is to provide a clear picture of the environment in which the City will administer its CDBG program over the term of the Plan. The Market Analysis includes the following sections:

- Number of Housing Units, Cost of Housing, Condition of Housing
- Public and Assisted Housing
- Homeless Facilities and Services
- Special Needs Facilities and Services
- Barriers to Affordable Housing
- Non-Housing Community Development Assets
- Needs and Market Analysis Discussion

In conjunction with the Needs Assessment, the Market Analysis provides the basis for the Strategic Plan and the programs and projects to be administered. Most of the data tables in this section are populated with default data developed by the Census Bureau for HUD based on 2007–2011 American Community Survey (ACS). Other sources are noted throughout the Plan.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

Based on the data below, there are 10,925 housing units in Seaside; approximately 44% of these units are owner-occupied and 56% are renter-occupied. With regard to population and local housing supply, the 2010 Census, the California Department of Finance, and the Housing Element report the following:

- The population has remained virtually steady from 33,025 in 2010 to 33,402 in 2013, an increase of slightly less than 2%.
- The housing supply increased by approximately 1.0% (106 units) from 2010 to 2013.
- The percentage of owner-occupied households approximately decreased from 41.1% in 2010 to 39.3% in 2010.
- Seaside's rental housing vacancy rate was 4.2% and homeowner vacancy rate was 0.4% in 2013.

The Annual Housing Element Progress Report for Roseville in 2013 provides information on the types of development occurring throughout the city. The City issued 526 residential building permits in 2013. Of the permits issued, all 526 were for single-family dwellings. There was a decrease in residential permitting from 2012 when 663 permits were issued for residential dwellings (all single-family residences) to 526 permits in 2013 (all single-family residences).

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	6,914	63%
1-unit, attached structure	1,249	11%
2-4 units	911	8%
5-19 units	966	9%
20 or more units	299	3%
Mobile Home, boat, RV, van, etc	586	5%
Total	***10,925***	***100%***

Table 1 – Residential Properties by Unit Number

Data Source: 2007-2011 ACS

Unit Size by Tenure

	Owners		Renters	
	Number	**%**	**Number**	**%**
No bedroom	47	1%	207	4%
1 bedroom	98	2%	990	17%
2 bedrooms	971	22%	1,952	34%
3 or more bedrooms	3,347	75%	2,594	45%
Total	***4,463***	***100%***	***5,743***	***100%***

Table 2 – Unit Size by Tenure

Data Source: 2007-2011 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

Since 1975, when the City started receiving CDBG funds, the City has used some its funds for assisting units, through rehabilitation of existing housing units, down payment assistance for first time homebuyers, and completion of urban renewal programs.

All the housing programs including rehabilitation, down payment assistance, and emergency repairs were funded through the City's redevelopment agency utilizing housing set-aside funds. However, due to the dissolution of redevelopment agencies throughout the State of California, this funding source is no longer available and CDBG funds are being stretched to the limit. The City took no actions to produce new affordable housing (for special needs or otherwise) during the 2013-2014 CDBG program year through activities that provide rental assistance, the production of new units, the rehabilitation of existing units, or the acquisition of existing units. Instead, the City's affordable housing efforts in 2013-14 focused on implementing a modified housing rehabilitation program that would focus on beautification and health and safety issues for our low to moderate-income residents. Two units were assisted directly through the Residential Facade Improvement Program.

As discussed in a later section, there are two assisted housing properties located in Seaside. Although there are no Affordable Housing units owned by the county in Seaside, the County Housing Authority does operate affordable housing units in nearby communities. The Housing Authority is in the process of preparing to convert all of its public housing units to project based rental assistance. Once that occurs, all units will no longer be under the wing of Public Housing.

The City strives to direct the majority of its available resources to the development of new affordable rental units. When prioritizing the income levels to be assisted by the new housing units, the City uses Regional Housing Needs Allocation (RHNA) as a gauge. Based on the RHNA for 2014–2023, the total projected housing need is 393 units broken down by income category as follows: 47 extremely low, 48 very low, 62 low, 72 moderate, and 164 above moderate.

In order to produce affordable housing, the City has an inclusionary housing ordinance. The ordinance requires that for all new developments, at least 20 percent of new units constructed must be restricted for occupancy by moderate-, low-, or very low-income households.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

State housing element law requires the analysis of government-assisted housing units that are eligible to convert from low-income housing to market-rate housing during the next 10 years due to expiring subsidies, mortgage prepayments, or expiration of affordability restrictions and the development of programs aimed at their preservation. There are two affordable housing units subsidized through HUD Multi-family and HUD public Housing programs, as shown in Table X. The Hannon Seaview complex is considered to be at moderate risk and the Del Monte Manor is considered to be at low risk of expiration.

The City will continue the practice of using Affordable Purchase/Rental Housing Agreements to secure the affordability of housing on a long-term basis.

Property	Address	Zip Code	Contract Expiration Date	Number of Assisted Units
Hannon Seaview Housing Apartment Complex	1773 Warning Place	93955	3/31/2022	85
Del Monte Manor	1466 Yosemite St	93955	9/30/2031	98

Table 3 – At-Risk Affordable Housing Units

Data Source: CHCP Mapping Tool http://www.chpc.net/preservation/MappingWidget.html

Does the availability of housing units meet the needs of the population?

The City of Seaside has some of the lowest housing costs on the Monterey Peninsula. A simple way of assuring housing units meeting population needs is having a wide diversity of housing types at a range of prices. As shown in Tables 1 and 2, Seaside has a strong mix of owner and renter units, with varying numbers of rooms.

Describe the need for specific types of housing:

Housing needs of households within the 30-80% income group with a housing cost burden greater than 30% are identified as a high priority in the Plan due to the large number of low-income households with housing problems. Another high priority is increasing affordable housing and maintaining the existing housing stock. The city will address affordable housing needs of low income households by encouraging developers to build deed restricted affordable housing units for purchase by low/mod residents and encouraging more rental assistance to reduce the cost burden to low income renters. To address housing quality/condition problems, the city plans to offer housing repair loans and grants to help low-income homeowners to assist with maintenance and repair problems.

MA-15 Housing Market Analysis: Cost of Housing – 91.210(a)

Introduction

Based on data Table X of the Plan, median home values in Seaside increased 120% from 2000 to 2011, and an 81% increase to median contract rents during the same time period. Data from the 2014 E-5 table produced by the California Department of Finance showed Seaside's vacancy rate at 7.1% for all unit types. Lower vacancy rates can cause higher rents and sales prices as has been evidenced by the housing market in Seaside, presenting challenges for both renters and owners. According to staff in the City's Housing Authority Section 8 Housing Choice Voucher Program, voucher holders are having an increasingly difficult time finding available rentals, especially those that meet the program's payment standards. As a result of market conditions, the City will continue to focus its housing-dedicated resources to the production and preservation of affordable rental housing using the RHNA (discussed in MA-10) as a gauge for establishing priority.

Cost of Housing

	Base Year: 2000	Most Recent Year: 2011	% Change
Median Home Value	232,200	509,800	120%
Median Contract Rent	737	1,336	81%

Table 4 – Cost of Housing

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Rent Paid	Number	%
Less than $500	503	8.8%
$500–$999	1,437	25.0%
$1,000–$1,499	1,594	27.8%
$1,500–$1,999	1,721	30.0%
$2,000 or more	488	8.5%
Total	***5,743***	***100.0%***

Table 5 – Rent Paid

Data Source: 2007-2011 ACS

Housing Affordability

% Units Affordable to Households Earning	Renter	Owner
30% HAMFI	100	No Data
50% HAMFI	325	90
80% HAMFI	1,355	215
100% HAMFI	No Data	269
Total	***1,780***	***574***

Table 6 – Housing Affordability

Data Source: 2007-2011 CHAS

Monthly Rent

Monthly Rent ($)	Efficiency (no bedroom)	1 Bedroom	2 Bedrooms	3 Bedrooms	4 Bedrooms
Fair Market Rent	$870	$987	$1,244	1,814	2,209
High HOME Rent					
Low HOME Rent					

Table X – Monthly Rent

Data Source: HUD FMR Rents

Is there sufficient housing for households at all income levels?

The City of Seaside has some of the lowest housing costs in incorporated areas on the Monterey Peninsula. Approximately 26% of owner households and 48% of renter households in Seaside, are low income (at or below 80% of AMI; see Needs Assessment). According to data from the 2007-2011 CHAS, approximately 30% of rental units, but only 6% of owner units are affordable to low income households. This leads to more than half (54%) of owner households and 44% of renters with a housing cost burden of 30% of their income or greater.

Rental units are much more likely to be affordable, especially studio, one- or two- bedroom units. Lower-income families may therefore be limited to smaller units that result in overcrowded living conditions.

How is affordability of housing likely to change considering changes to home values and/or rents?

Given the way the market is trending, it is likely that affordability will continue to be a moderate challenge especially to large households and those seeking to buy housing. The market has become increasingly difficult for low-income buyers due to a variety of factors, including a shrinking inventory of affordably priced homes, fierce competition from cash investors bidding on the same homes, and the more restrictive credit market that has made it difficult for many homebuyers to obtain financing. Most development has already taken place within residential districts, leaving only scattered isolated parcels throughout the city. Barriers to affordable housing in the City of Seaside are identified as 1) market constraints, 2) development cost and 3) land use control. In an effort to reduce the barriers to affordable housing, the City is partnering with other non-profit and for-profit developers to address the affordable housing needs of the community.

How do HOME rents/Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

Based on the data tables in this section, the area's median contract rent ($1,336 in 2011) is within the range of the average and median HUD fair market rents ($1,425 and $1,244, respectively). Utilizing current market data, as provided by www.realtor.com for more recent data shows that the average apartment rent of $1,805 as of start of 2015. This data supports the City's strategy to produce or preserve affordable housing, per CPD guidance.

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

Housing conditions are partially determined by the presence of adequate facilities. Such facilities include the following housing conditions: 1) lack of complete plumbing facilities; (2) lack of complete kitchen facilities; (3) more than one person per room; and (4) cost burden greater than 30%. According to the CHAS data set, of the 10,411 occupied units, 2,066 homeowner housing units, or approximately 47% were identified as having one or more housing problems. Of the 5,745 renters, 3,725 or 64% identified as having one or more housing problems. These households have the greatest housing cost burden. Renters need assistance in rent payment and owners need assistance in housing rehabilitation to maintain the affordability of their residences.

With regard to the age and condition of the housing stock, the large majority (66%) of Seaside's housing units were built between 1950 and 1979, as shown in Table X, below. Units built more than 30 years ago are generally in greater need of repair, including possible lead-based paint remediation. These units are also likely to benefit from low-cost energy efficiency upgrades.

Definitions

The City uses California Health and Safety Code Section 19920.3 to determine habitability. The code states in part: "Any building or portion thereof including any dwelling unit, guestroom or suite of rooms, or the premises on which the same is located, in which there exists any of the following listed conditions to an extent that endangers the life, limb, health, property, safety, or welfare of the public or the occupants thereof shall be deemed and hereby is declared to be a substandard building."

The City, in its Municipal Code, provides general acceptability criteria for all existing living unit properties and defines unacceptable conditions. The Code states in part that, not acceptable in any property, are:

"A. Buildings in which adequate attic or roof and/or basementless space ventilation has not been provided to prevent conditions conducive to dampness, decay, fungi and/or insect infestation and deterioration of the structure;

B. Buildings constructed on wood mud sills resting directly on the ground;

C. Crawl space vents with vent bottom less than six inches above the finish grade. Minimum clearance between bottom of floor joists or bottom of floors without joists and the ground beneath shall be eighteen inches. Minimum clearance under girders shall be twelve inches;

D. Foundations with top of wall less than six inches above ground;

E. Wood, siding, floors, and/or door casings or sills in contact with ground or outside paving. (Ord. 796 § 1(part), 1991)."

The City conducts general code compliance citywide through the Building & Cod Enforcement Division of the Building Department. Code compliance is complaint-based; staff does not actively seek code violations. Staff contacts the person against whom a complaint was filed to request an inspection to assess whether a code violation does exist. City staff works with individuals to correct violations, with corrections including improvement of substandard housing conditions and blight as well as neighborhood safety.

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
with one selected condition	1,809	41%	3,126	54%
with two selected conditions	250	6%	599	10%
with three selected conditions	7	0%	0	0%
with four selected conditions	0	0%	0	0%
no selected conditions	2,397	54%	2,018	35%
Total	***4,463***	***101%***	***5,743***	***99%***

Table X – Condition of Units

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	350	8%	694	12%
1980–1999	321	7%	789	14%
1950–1979	3,427	77%	3,772	66%
Before 1950	365	8%	488	9%
Total	***4,463***	***100%***	***5,743***	***101%***

Table X – Year Unit Built

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	3,792	85%	4,260	74%
Housing Units build before 1980 with children present	80	2%	765	13%

Table X – Risk of Lead-Based Paint

Data Source: 2007-2011 ACS (Total Units) 2007-2011 CHAS (Units with Children present)

Vacant Units: N/A

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units			
Abandoned Vacant Units			
REO Properties			
Abandoned REO Properties			

Table X – Vacant Units

Supplemental narrative

Table 35 has been deleted and replaced with narrative below**.**

Vacancy rates of 5% to 6% for rental housing and 1.5% to 2.0% for ownership housing are generally considered to be optimum. A higher vacancy rate may indicate an excess supply of units and a softer market, and result in lower housing prices. A lower vacancy rate may indicate a shortage of housing and high competition for available housing, which generally leads to higher housing prices and diminished affordability.

According to the 5-year ACS, Seaside's rental housing vacancy rate was 4.2% and homeowner vacancy rate was 0.4% in 2013. The rental housing vacancy rate falls within the "optimum" rate, while the ownership housing rate falls below the "optimum" rate. As discussed previously, low vacancy rates can indicate a shortage of housing supply which can result in higher housing prices. Since ownership vacancy rates are very low, these challenges may continue to occur for households seeking to buy units.

Need for Owner and Rental Rehabilitation

As much of Seaside's housing units are greater than 30 years old, there is a higher need to rehabilitate these units than might be true in a city with mostly newer constructed units. Rehabilitation may be especially needed for lower-income families that may struggle to afford higher maintenance cost of older homes. In previous years, the City ran housing rehabilitation programs and projects through the Redevelopment Agency. However, as the Redevelopment Agencies have been dissolved, the City has adopted a strategy of working with other nonprofits and for-profits to administer rehabilitation projects using Community Development Block Grant funds. One of the City's goals is to maintain the existing affordable housing stock.

Using CDBG funds, the city operates a Housing Rehabilitation Loan Program that focuses on beautification and health and safety issues for the City's low to moderate-income residents. During the 2013-2014 Program year, the City contracted with Rebuilding Together Monterey-Salinas (RTMS) to administer the program. RTMS performed community outreach in the Seaside neighborhoods and identified several homes as potential projects. Applications were mailed to targeted homeowners. However, during the year, RTMS lost their Executive Director, and the change in staff represented a shortage in marketing and implementing capacity. Moreover, the applicants, whom are mostly seniors or disabled, expressed that gathering all the supporting documentation required for the program was burdensome. RTMS completed two projects during fiscal year 2013-14. The City and its partners may continue to face such challenges in future rehabilitation efforts. Additionally, continued operation and improvement of this program depends largely on grant funding from CDBG and other sources.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

As part of the inspection process for the Housing Rehabilitation, Section 8 Housing Choice Voucher, and First-Time Homebuyer programs, the City will continue to inspect for the potential presence of lead-based paint and the potential hazard such paint may pose to occupants of the residence. If the inspection reveals that a potential hazard exists, the City will require the mitigation or removal of the lead-based paint hazard in accordance with HUD guidelines.

Based on the demographic data provided for in this Plan, approximately 23.2% of Seaside households (10,210), are low income (at or below 80% of AMI; see Needs Assessment). Applying this percentage to the total number of units built before 1980 (8,052) results in an estimated 1,851 units that may contain lead-based paint hazards occupied by low-income families.

The City has addressed the issue of lead-based paint hazards by providing notices to landlords and tenants who participate in the Section 8 Housing Choice Voucher Program, borrowers/tenants of the CDBG Rehabilitation Loan Program, and homebuyers who use other federal or state funds, warning them of the hazards of lead-based paint. Additionally, all rental units that are rehabilitated with CDBG and HOME funds are subject to lead-based paint compliance requirements. Through the creation of new affordable housing units, low-income households are able to reside in new housing units that are free of lead-based paint hazards.

MA-25 Public and Assisted Housing – 91.210(b)

Introduction

Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	0	595	4,072	218	3,854	360	364	0
# of accessible units									

Table X – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

Describe the supply of public housing developments:

, HACM is in the process of preparing to convert all of its public housing units to project based rental assistance. Once that occurs, all units will no longer be under the wing of Public Housing. Marilyn and Starla can provide you with the Capital needs assessments for public housing and the summary of near term projects although there are none in the City of Seaside.

The Housing Authority is a high performing agency and is not troubled. We are not under any Voluntary Compliance Agreements with HUD. The waiting list characteristics are in the annual plan as proposed for the July 1, 2015

There are two assisted housing complexes in the City of Seaside. The complexes are:

- **Hannon Assembled Apartments** is an affordable apartment community located at 1773 Waring Place. The property utilizes two Federal housing programs to make rent affordable to lower income tenants. These programs are Low Income Housing Tax Credit and Project Based Section 8. Of the 133 total units in the complex, 85 receive Section 8 assistance. This means that 64% of the renter households in the property pay no more than 30% of their adjusted income for rent. The current Section 8 contract was effective on 4/1/02 and the contract expires on 3/31/22. The Section 8 contract rent is 97% of the Fair Market Rent for the area which is $980 for One Bedroom, $1,234 for Two Bedroom, $1,800 for Three Bedroom, and $2,012 for Four Bedroom. The property was renovated using the Low Income Housing Tax Credit Program. This program incentivizes investors to inject capital into rental apartments for lower income Americans. The property received a tax credit allocation in 2004 for $621,437 with a 10 year value of $6,214,370. The property was placed in service in 2004. All units in the complex, with exception of two, are low income and subject to the tax credit program. The property, at the time of the tax credit allocation, was located in a Difficult Development Area qualifying it for additional tax credit financing.

- Del Monte Manor is an affordable apartment community located at 1466 Yosemite Street. Del Monte Manor has a project-based Section 8 contract. Of the 192 total units, 98 at the property receive Section 8 assistance. This means that 51% of the renter households in the property pay no more than 30% of their adjusted income for rent. The current Section 8 contract was effective on 10/1/11 and the contract expires on 9/30/31. The Section 8 contract rent is 62.3% of the Fair Market Rent for the area which is $871 for Zero Bedroom, $980 for One Bedroom, $1,234 for Two Bedroom, and $1,800 for Three Bedroom.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

Since both of the public housing complexes receive Federal funding from HUD through Project Based Sec. 8, they are subject to regular physical inspections to insure the property is providing a safe, clean living environment for its residents. These inspections are referred to as REAC inspections. They get their name from the division of HUD responsible for carrying out the inspections, the Real Estate Assessment Center.

The last REAC inspection for Hannon Assembled Apt was completed on 1/22/2008 and the property received a score of 76.17. This score is considered passing by HUD. Since the property received a score of 76.17 the property's next REAC inspection should have occurred by 1/22/2009, however HUD has not included that inspection data in its latest data release. Of all the properties in California scored by REAC, Hannon Assembled Apt scored lower than the average score of 79.35 and below the median score of 82.59. Since 2002 the property has had 3 REAC inspections with scores ranging from 56.85 to 85.82. The property’s last score was passing.

The last REAC inspection for Del Monte Manor was completed on 5/21/2007 and the property received a score of 94.49. This score is considered passing by HUD. Since the property received a score of 94.49 the property's next REAC inspection should have occurred by 5/21/2012, however HUD has not included that inspection data in its latest data release. Of all the properties in California scored by REAC, Del Monte Manor scored higher than the average score of 79.35 and above the median score of 82.59. Since 2002 the property has had 3 REAC inspections with scores ranging from 83 to 96.01. The property's last score was passing.

Public Housing Condition: N/A

Public Housing Development	Most Recent Inspection Score
Hannon Assembled Apt	76.17
Del Monte Manor	94.49

Table X – Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

HUD conducts inspections of these affordable units but does not provide details on needed restoration and revitalization needs.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

The Housing Authority of Monterey County manages a $1.5 million dollar annual capital improvement budget for our Public Housing Stock. The Authority uses this capital on construction, maintenance, property management, finance, urban planning, and development of public housing within Seaside and throughout the county.

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

Homelessness is viewed as a countywide issue. Therefore, data presented in this section is based on statistics for the entire region rather than for Seaside alone. In Monterey County, there are three entities that shoulder the burden of planning for a Continuum of Care to address homelessness. These are: (1) the lead governmental agency: Monterey County Department of Social Services (DSS); and two unique local collaborative efforts: (2) the Coalition of Homeless Services Providers (Homeless Coalition) and (3) Leadership Council (CoC Governing Body).

This working group of nonprofits, City and County staff, and community members met throughout the year. The primary focus during this period continued to be the implementation of a comprehensive, 10-year plan to end homelessness entitled “Lead Me Home.”

There were approximately 2,590 homeless persons reported in Monterey County during the 2013 "Homeless Census and Survey" sponsored by the Monterey County Coalition of Homeless Providers, an organization representing several non-profit agencies committed to working together to reduce homelessness within the county. Of these, approximately 8% were encountered in Seaside. The strategy for alleviating homelessness includes financial and technical assistance to support the work of homeless service providers.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year-Round Beds (Current & New)	**Voucher/Seasonal/ Overflow Beds**	**Current & New**	**Current & New**	**Under Development**
Households with Adult(s) and Child(ren)					
Households with Only Adults					
Chronically Homeless Households					
Veterans					
Unaccompanied Youth					
Total					

Table X – Facilities and Housing Targeted to Homeless Households

The narrative below has been substituted for Table X on Facilities and Housing Targeted to Homeless Households.

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

Along with its community partners, the Monterey County Department of Social Services provides a broad range of innovative and creative services designed to protect, promote, and achieve healthy individuals, families, and communities. The Department administers over seventy programs that daily serve an estimated 100,000 residents of Monterey County. The programs include mental health and substance abuse, among others. The goal is to protect and improve the well-being of individuals and families who reside in Placer County, especially those who cannot protect themselves. Their programs serve adults, children, families, veterans, people with disabilities, and the elderly.

The Monterey County Department of Social Services, Area Agency on Aging produces a yearly Resources Guide of the Aging & Disability Services Network, which provides a full list of nonprofit, government, and for profit services available to those in need within the county.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

The 2012-2013 10 Year Plan, Lead Me Home, summarizes a number of services and facilities serving Monterey County. The following information is from that report.

<u>Emergency Shelters</u>
In Monterey County, emergency shelter is offered by 12 facilities. Of the 229 beds available, 65 are for households with children and 164 are for households without children.
1. Community Human Services: Safe Place
2. Franciscan Workers/Dorothy's Place : Women Alive!
3. Interim Inc: Manzanita House
4. Pajaro Rescue Mission: Crisis Teen Challenge
5. Pajaro Rescue Mission: Pajaro Mission
6. Salvation Army: Frederickson House
7. Shelter Outreach Plus: Hamilton House
8. Shelter Outreach Plus: I-HELP (Interfaith-Homeless Emergency Lodging Program) Monterey Peninsula
9. Shelter Outreach Plus: I-HELP Salinas
10. Shelter Outreach Plus: Natividad Shelter
11. Victory Outreach: Pajaro Mission Beds
12. YWCA: Lawson House

Transitional Housing
In Monterey County, there are a total of 675 transitional housing beds. Of these, 424 are for households with children and 251 are for households without children. There are 14 facilities in all, each of which serves a particular sub-population, as indicated below. In 2010, 74% of Monterey residents moved from transitional to permanent housing, an outcome which exceeds HUD's goal of 65% moving to permanent housing within 12 months. The Continuum of Care plans to increase this percentage in future years as follows: 76% in 12 months, 85% in 5 years, and 90% in 10 years.

1. Community Human Services: Elm House – Single Females
2. Community Human Services: Safe Passage – Single Males and Females (Transitional Age Youth 18-21)
3. Housing Authority: Pueblo de Mar – Families in Recovery
4. Interim Inc.: Hayes Housing/MCHOME - Single Males and Females with Mental Illness
5. Interim Inc.: Shelter Cove - Single Males and Females with Mental Illness
6. Interim Inc.: Soledad House - Single Males and Females with Mental Illness
7. Interim Inc.: Sunflower Gardens – Single Males and Females with Mental Illness
8. Pajaro Rescue Mission: Crisis Teen Challenge – Single Males
9. Shelter Outreach Plus: Homeward Bound – Families (for Single & Dual Parents) with Children
10. Shelter Outreach Plus: Men in Transition – Single Males
11. The Salvation Army: Casa de las Palmas – Families with Children
12. Veteran's Transition Center: Coming Home Program – Veterans: Males, Females, Families with Children
13. Victory Mission: Lake Street Hotel – Single Men
14. Victory Mission: Victory Mission – Single Men

Permanent Supportive Housing
Monterey County has a total of 243 permanent housing beds, available for particular sub-populations as indicated below. Currently, 145 of its permanent supportive housing beds are designated for people who are chronically homeless. Most of these chronic homeless beds are restricted to Veterans as VASH vouchers. In addition, 65 new units that will be affordable for those earning 35-60% of the Area Median Income (AMI) are in development through a partnership between the Monterey County Continuum of Care, Monterey County Redevelopment and Housing (RHO) and the City of Salinas. In 2010, Monterey County's permanent supportive housing had a 100% retention rate, far exceeding HUD's goal of 77%. Lead Me Home will develop a system for the regular production of permanent supportive housing as a signature Plan product.
1. Central Coast HIV/ AIDS Services: Calm Waters – Those with HIV/AIDS: Single Males and Females and Families with Children
2. Central Coast HIV/ AIDS Services: Casa de Paz – Those with HIV/AIDS: Single Males and Females and Families with Children
3. Central Coast HIV/ AIDS Services: Safe Shelter – Those with HIV/AIDS: Families with Children
4. Housing Authority: S+CII – Single Males and Females with a Permanent Disability
5. Interim, Inc.: Acacia House – Single Males and Females with Illness
6. Interim, Inc.: Casa de Paloma – Single Males and Females with Mental Illness
7. Interim, Inc.: MCHOPE – Single Males and Females with Mental Illness
8. Interim, Inc.: Sandy Shores – Singles Males and Females with Mental Illness
9. Interim, Inc.: Sunflower Gardens – Single Males and Females with Mental Illness
10. HUD VASH Housing Vouchers: Veterans – Males, Females, Families with Children

Intake, Referral, Coordinated Assessment

A strategy to improve services identifies in the Lead Me Home report is Streamlined intake process; clients connected to services more quickly. The goal is to develop systems to identify if individuals are homeless at jail intake and allow them access to pre-release services, which should include linkage with housing, connection to community-based treatment and services, and assistance in applying for benefits.

Health

The Community Benefits Branch of the Department of Social Services provides temporary public assistance benefits and services to assist eligible residents of Monterey County meet their basic needs. Programs include temporary cash assistance, General assistance, Medi-Cal, CalFresh, and CalWORKS. Eligibility for these public benefits is based upon income and resource levels.

The CalWORKS program is designed to assist families toward a path of work and self-sufficiency. The purpose of the cash assistance program is to provide temporary financial assistance to economically disadvantaged families with dependent children. Benefits are based on household size, family income and resources.

Medi-Cal Is a state health insurance program for low-income families, seniors, and adults with disabilities. The Medi-Cal program pays for medical, dental and prescription medicine for eligible recipients. With the implementation of the Affordable Care Act (ACA) and the Medi-Cal expansion, almost all homeless persons are able to obtain health insurance and medical care. To ensure that homeless persons were enrolled in Medi-Cal, the Community Benefits Branch of the Department of Social Services establishes eligibility and then a representative from the Central Coast alliance for health, the local Managed health Care Plan, provides eligible recipients with assistance accessing physicians and covered medical services and providers.

The CalFresh Program is designed to supplement the food budget of low-income households to meet their nutritional needs. Individuals granted CalFresh benefits can buy food at a grocery store or other authorized places using an electron Benefit transfer (EBT) card. The amount of CalFresh benefits a family receives is based on household size, family income and resources.

The Monterey County Children's health outreach for insurance, Care and enrollment (MC-CHOICE), is an outreach project designed to maximize enrollment of children in the Medi-Cal and healthy Families Programs. The project also strives to promote retention and utilization of health benefits for children enrolled in the programs. MC-CHOICE outreach efforts additionally support the CalFresh Program.

Mental Health

Since many homeless people are receiving Extended Medi-Cal, they can access mental health services through their insurance providers. The Monterey County Adult System of Care provides mental health services to those meeting the criteria for the Mental Health Services Act Full Services Partnerships. The Homeless Full Services Partnership Program provides outreach to the most underserved, difficult-to-reach population of homeless adults and engages clients in health care, mental health treatment, and housing.

Employment Services

Of those enrolled in CoC-funded programs, 25% have earned income. Homeless clients are referred to the Employment Development Department and the Workforce Investment Act One-Stop Centers. The Homeless Veteran Reintegration Program provides employment services to homeless veterans.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Records show that the homeless in CoC programs generally have many challenges. For instance, the most recent Point in Time Homelessness County Study, data showed 11% were chronically homeless. Those with self-reported disabilities accounted for 68% of the total homeless population. Disabled conditions included the following: 28% had mental illness, 28% had chronic depression, 23% had post-traumatic stress syndrome, and 18% had a substance abuse issue.

However, Monterey County does not have large numbers of the identified subpopulations, so it does not necessarily make sense to develop special programs for each subpopulation. Several specialized programs are available.

Chronically Homeless

Growing numbers of people are chronically homeless. It is estimated that 1,345 individuals are chronically homeless on any given night, an increase of 22% since 2009. Approximately 20% of the homeless population is chronically homeless.

The County's Lead Me Home Plan includes several policies that are particularly aimed at the chronically homeless. One goal of the plan is to implement a "Housing First" program. This is a nationally recognized approach for addressing homelessness evolved from the recognition of the vital role of housing in a person's life. Under "Housing First", the goal is to help people regain housing as quickly as possible, without numerous prerequisites such as employment, sobriety or acceptance of services. Chronically homeless or disabled individuals especially need their housing linked with services in order for services to have a long-term positive effect on their lives. This is known as permanent supportive housing and it provides people with the range of services and supports they need to maintain residential stability, realize health and wellness, and achieve maximum self-sufficiency. These facilities help people access permanent housing in conjunction with services to address the issues that have contributed to their homelessness, including health or behavioral health treatment and education or job training to enhance their employability and earning potential. This strategy has been found to be effective with many populations, including individuals who have serious disabilities and have been homeless for extended periods of time. As stated above, Monterey County has 145 of its permanent supportive housing beds are designated for people who are chronically homeless.

Families with Children

Families with children make up a relatively small percentage (10%) of the homeless population in Monterey County: 251 families and 271 unaccompanied children and youth. Facilities and services specifically aimed at families include:

- Four transitional housing programs for families.
- Sixty-five emergency shelter beds reserved for households with children
- Families with children are often given priority for other services and housing, especially rapid re-housing programs
- On a practice level, each homeless program works to inform families of their educational rights and to help them access the appropriate services. The programs work directly with local schools to ensure that children are receiving services.

Veterans and Their Families

The most recent point in time homelessness count identified 229 homeless veterans in Monterey County. Many U.S. veterans experience conditions which place them at increased risk for homelessness, including post-traumatic stress disorder, brain injury, sexual assault, and substance abuse.

Facilities and services specifically aimed at families include:

- The Monterey County Veterans Affairs Office provides benefits claims assistance, a veteran's van program, Survivors Assistance and Special Outreach Services. They also provide HUD/VASH vouchers provided, when available.
- Veterans Transition Center provides services for Monterey County's homeless veterans and their families, including traditional housing, emergency services and case management programs.
- Veterans Resource Center of America provides supportive Services for Veterans Families program focuses on stabilizing and housing homeless/displaced veterans and their families. Funds available for deposits, rent, utilities, transportation & more.

Unaccompanied Youth, Youth 18–24

The last point in time homelessness count identified 271 unaccompanied homeless children and youth. Along with programs listed above that serve both families and unaccompanied children, through a combination of Extended Foster Care and the Transitional Housing Program, transitional housing is provided up to age 26 for those who were in foster care on their eighteenth birthday.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

Many non-homeless individuals need supportive housing and services to enable them to live independently and to avoid homelessness or institutionalization, including those persons returning from mental health and physical health institutions. As previously discussed in the Needs Assessment section of this Plan, these subpopulations include but, are not limited to, the elderly, persons with physical, mental, or developmental disabilities, persons with HIV/AIDS, victims of domestic violence, children leaving group homes or aging out of foster care, farmworkers, and substance abusers. This section provides a brief summary of the facilities and services available to these subpopulations, as noted in the previous section (MA-30 Homeless Facilities and Services). This is not meant to be a comprehensive list of all the services, facilities, programs, or agencies that serve these subpopulations in Seaside and Monterey County. Additionally, many of the agencies noted below serve homeless persons as discussed in the previous section (MA-30 Homeless Facilities and Services).

A majority of the following information was obtained from the Housing Element or through consultation with the agencies noted below.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

Elderly/Frail Elderly

Many seniors, even homeowners, face financial challenges due to limited incomes. Senior households, especially those on limited incomes, need affordable housing. Seniors also face housing challenges related to physical disabilities. Many of the disabilities are age related, including declining mobility and self-care issues that interfere with their ability to remain independent. Seniors have a variety of housing options, including:

- Independent living – seniors reside in their home or apartment with little support or care.
- Assisted living facilities – Senior maintains a level of independence, residing in an apartment, and receives varied levels of support and assistance such as light housekeeping, meals, transportation, and/or medication.
- Residential care facilities – Typically a smaller licensed facility, often with 6 or fewer residents, that provides services similar to those provided by assisted living facilities.
- Intermediate care or skilled nursing facilities – A licensed facility that provides a higher, continuous level of professional care.

Although there are a variety of housing options for seniors, and all housing options are available in Seaside, facilities providing supportive services and a higher level of care are expensive. Most affordable senior housing is classified as independent living and does not provide supportive services. Lower-income seniors cannot afford to take advantage of many of the housing options and consequently remain in independent living situations struggling with self-care issues. The Monterey County Department of Social Services provides a Senior Information, Referral and Assistance (I, R&A) hotline which is initial point of contact for people seeking information about senior services. The I, R&A program specializes in information related to the needs of seniors and people with disabilities.

Persons with Disabilities
There are a variety of disabilities, including sensory, physical, mental, and developmental. Disabilities can result in mobility, self-care, and employment limitations.

The majority of disabled persons have income significantly lower than that of the non-disabled population and require housing assistance. While it is difficult to determine how many of the disabled require supportive housing services, it can be assumed that those with mobility and/or self-care limitations have special needs and require in-home supportive services and special housing accommodations. The Monterey County Commission on Disabilities provides guidance to the County Board of Supervisors regarding the matters relating to equal access to employment, public services, communications and public accommodations for people with disabilities. The Commission operates out of the Equal Opportunities Office, which is a primary resource for disabled persons in Monterey County, including Seaside.

Persons with mental health disabilities range from those who can live and work within the community to those with severe mental illness who require special housing accommodations, constant medical attention, and supportive services. Placer County Adult System of Care (ASOC) provides a variety of services to the mentally ill. ASOC identifies housing as a constant struggle for the severely mentally ill. Mental health clients are typically low income; in addition, their illnesses have resulted in rental histories or credit histories that do not meet typical rent requirements and limit their housing options.

The Monterey Housing Authority will continue to apply for Non-Elderly, Disabled Housing Choice Vouchers, which provide rental assistance to disabled households. Residential care facilities and single-room occupancy (SRO) units provide additional housing options for the disabled. These housing types can house persons with similar disabilities, assist with case management efforts, and provide an environment where residents support one another. The City has adopted a Reasonable Accommodation Ordinance for disabled persons with respect to zoning, permit processing, and building codes.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

- Gateway Center of Monterey County provides a variety of residential settings in Monterey County for people with developmental disabilities.
- San Andreas Regional Center is a community-based, private non-profit corporation that is funded by the State of California to provide case management and referral services to people with developmental disabilities.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

Potential constraints to housing development in Seaside vary by area, but generally may include infrastructure, residential development fees, land use controls, development standards, development and building permit application processing times, and resource preservation. An analysis of some of these potential constraints is detailed in the Seaside Housing Element. Following is a summary of some potential constraints.

Development Process.
To expedite project facilitation and provide internal support to project applicants, the City established a planning permit review process. When required, permit review takes place before any necessary building permits or business licenses are applied for, and is intended to ensure that new development is compatible with surrounding neighborhoods and planned future development.

Fee Structure.
The City provides a fee schedule each year. There are fees related to various divisions and agencies including: Finance/City Clerk Division Fees, Building Division Fees, Planning Division Fees, Engineering Division Fees, Water Division Rates & Fees, Recreation Division Fees, Fire Department Fees, Police Department Fees, and Police Department - Animal Control Fees. The constraints to development posed by fees are discussed in the Housing Element. The City recognizes that fees can affect the cost of construction and of affordable housing in the community and will continue to review its fee system and work toward reducing the cost of housing development.

Subdivision Improvement Standards and Zoning Ordinance.
The City will review and modify its Subdivision Improvement Standards, where reasonable, to provide cost savings in the development of residential units while continuing to ensure the public health, safety, and welfare.

Affordable Housing.
The City will assign priority to educating the citizens of Seaside regarding the importance of providing affordable housing to support job growth. This will be done through public education, public participation, and fair housing information.

Rental Housing.
The City will analyze implementation of a Mortgage Revenue Bond Program for both owner-occupied and rental properties.

Land Costs, Construction, and Financing.

Land, construction, and financing costs represent a significant constraint to residential development. Developers of affordable housing face challenges in securing financing. Due to the limited possible return from rents or sales prices of affordable units, many private lenders are concerned with the financial returns for these types of projects. Additional financing and subsidy from state and federal funding sources for affordable projects are necessary.

Non-Governmental Constraints.

Housing purchase prices, financing costs, cost of land and improvements, construction costs, property taxes, profit, and rent rates continue to be the biggest constraints to housing access for households with lower and moderate incomes.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

This section of the Plan describes Seaside's economic development asset needs, whereas the Needs Assessment section of this Plan, specifically NA-50 (Non-Housing Community Development Needs), described the City's needs for public facilities, improvements, and services.

Seaside is located on the Monterey Peninsula. It is ocean-side community overlooking Monterey Bay on the Central Coast of California, approximately 115 miles south of San Francisco. Founded in 1887 and incorporated in 1954, the ten square-mile community continues to grow. The city is primarily a residential community with a tourist and service oriented economy.

The Great Recession of 2007–2009 dramatically changed the trajectory of the global economy, prompting regions everywhere to reassess their strengths, weaknesses, opportunities, and challenges.

The city experienced much of the worst of the housing downturn and ensuing financial crisis from the Great Recession. The city is experiencing lingering effects of that economic and housing downturn. Between the three years ending in 2009 and the three years ending in 2012, the city's median income declined by more than $12,000 a year to $51,659, slightly lower than the national median income. The national decline in median income during that time was $3,180. During 2014's budget preparation process, Seaside was in a state of crisis, facing a projected budget deficit of $2.4 million. To balance its budget, the City had to make substantial cuts. California's recent elimination of redevelopment agencies last year, which helped fund low-income housing, has also strained the city's recovery.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	556	0	5	0	-5
Arts, Entertainment, Accommodations	2,835	1,053	25	25	0
Construction	413	176	4	4	0
Education and Health Care Services	1,717	333	15	8	-8
Finance, Insurance, and Real Estate	492	151	4	4	-1
Information	239	38	2	1	-1
Manufacturing	443	85	4	2	-2
Other Services	830	852	7	20	13
Professional, Scientific, Management Services	873	73	8	2	-6
Public Administration	0	0	0	0	0
Retail Trade	1,483	1,085	13	26	12
Transportation and Warehousing	238	20	2	0	-2
Wholesale Trade	316	119	3	3	0
Total	10,435	3,985	--	--	--

Table X – Business Activity

Data Source: 2007-2011 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	16,828
Civilian Employed Population 16 years and over	15,109
Unemployment Rate	10.22
Unemployment Rate for Ages 16–24	24.19
Unemployment Rate for Ages 25–65	6.46

Table X - Labor Force

Data Source: 2007–2011 ACS

Occupations by Sector	Number of People
Management, business, and financial	2,455
Farming, fisheries, and forestry occupations	478
Service	2,548
Sales and office	3,259
Construction, extraction, maintenance, and repair	1,227
Production, transportation, and material moving	628

Table X – Occupations by Sector

Data Source: 2007-2011 ACS

Travel Time

Travel Time	Number	Percentage
<30 Minutes	12,085	80%
30–59 Minutes	2,635	17%
60 or More Minutes	370	2%
Total	***15,090***	***100%***

Table X – Travel Time

Data Source: 2007-2011 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		
	Civilian Employed	Unemployed	Not in Labor Force
Less than high school graduate	3,552	268	863
High school graduate (includes equivalency)	2,130	237	671
Some college or associate's degree	3,752	422	842
Bachelor's degree or higher	2,360	169	544

Table 3 - Educational Attainment by Employment Status

Data Source: 2007-2011 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	211	847	1,118	671	375
9th to 12th grade, no diploma	631	658	931	458	300
High school graduate, GED, or alternative	1,125	1,097	652	1,301	678
Some college, no degree	1,895	1,550	981	1,645	790
Associate's degree	131	399	243	847	211
Bachelor's degree	223	836	578	732	182
Graduate or professional degree	0	179	464	766	160

Table X – Educational Attainment by Age

Data Source: 2007-2011 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	20,460
High school graduate (includes equivalency)	25,457
Some college or associate's degree	32,854
Bachelor's degree	47,009
Graduate or professional degree	70,000

Table X – Median Earnings in the Past 12 Months

Data Source: 2007-2011 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

According to the tables in this section, the top three major employment sectors include agriculture, service oriented business including arts, entertainment and accommodations, and construction.

Describe the workforce and infrastructure needs of the business community:

The Seaside Economic Development Element of the General Plan identifies the following key areas of improvement that could attract and retain business:

- Infrastructure Improvements
- Street Lighting Improvements
- Commercial Development/site acquisition
- Commercial Façade Improvement

The City has ongoing implementation programs for each of these areas.

Several business development measures have also been included in the 2015 three-year goals of the City's Strategic Plan. These include:

- Redevelopment design and building of three redevelopment sites including a 3.5 acres parcel at Lightfighter Drive, a 26 acres Surplus II mixed-use development, and a mixed-use project of Monterey Downs
- Implementation of the Long Range Property Management Plan.
- Release the Admin Draft EIR for the Assisted Living Development at Shopette Site on Monterey Road and Coe Avenue.
- awarding of a contract for a General Plan consultant A
- Consideration of a proposed Main Gate Regional Mall at Lightfighter Drive.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

Monterey County offers a wide range of workforce development services, organizations, and programs, including recruitment, training, and incentive programs that jointly support local businesses and individuals seeking employment. Workforce development and employee assistance resources include:

- Monterey County Workforce Investment Board- Serves as a vehicle to mobilize and integrate private and public partners to effectively educate, train and place individuals with the necessary resources and skills to fulfill employer needs. The Board offers a comprehensive workforce investment system through the larger America's Job Center of California network.
- Central Coast Career Readiness Consortium (CCCRC)- The Consortium trains and awards people a credential that that helps individuals gain the skills. It verifies core employability skills that are valuable across all businesses and industries. The credential offers individuals, employers, and

educators a standardized approach to recognizing the universal value of these skills to job success.

- Community College Economic and Workforce Development Network- The Economic and Workforce Development (EWD) is part of the California Community Colleges. EWD offers industry-specific workforce services are coordinated through a system of sector specialists that align community college and other workforce development resources with the needs of industry sectors and occupational clusters through a regional focus.
- Office for Employment Training- the Office's Job Center helps place job seekers using the America's Job Center of California, at no cost to the individual or companies.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Focus Area 1 – Companies & Jobs.

Focus Area 2 - Quality of Life.

Focus Area 3 – Partnerships.

Focus Area 4 - City Operations.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

This Plan did not include an analysis of areas of concentration of households with multiple housing problems. Further, the City of Seaside does not allocate funds on a geographic basis; instead, funds are allocated to organizations that provide low-income households with housing and supportive services.

As such, the City allocates investment of resources on a citywide basis. Resources targeted to new construction of affordable housing are allocated on a citywide basis. Resources targeted to special needs populations were also allocated on a citywide basis where needs were identified and/or where resources could be coordinated with existing facilities and services. Activities such as infrastructure improvements were targeted to older, low-income neighborhoods most in need of assistance.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

The definition of HUD of a Low-Mod Income (LMI) area is tracts that contain 51% LMI residents. Seven tracts in Seaside are considered LMI areas. These tracts are on the western edge of the city, clustered around Fremont Boulevard.

What are the characteristics of the market in these areas/neighborhoods?

The characteristics of the market are discussed in detail in earlier sections MA-05 thought MA-25. Most of the same characteristics as described in those discussions apply to the market in these areas.

Are there any community assets in these areas/neighborhoods?

The low-mod areas are at the heart of the downtown of Seaside. Therefore, community assets generally include facilities such as schools, libraries, community centers, parks, and access to commercial establishments such as grocery stores, general merchandise stores, and pharmacy retailers, among others are nearby. Community assets are disbursed throughout the City.

Are there other strategic opportunities in any of these areas?

There are no major plans or projects currently being considered by the planning department for this part of the city.

IV. Strategic Plan

SP-05 Overview

Strategic Plan Overview

SP-10 Geographic Priorities – 91.215 (a)(1)

Geographic Area

Table 1 - Geographic Priority Areas

Complete the table in IDIS.

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

At the direction of the CDAC and with the consent of the City Council, CDBG funds are directed to the low- income residential areas of the City. Public services that primarily serve low-income residential areas or that operate from facilities located in low-income residential areas are given a higher rank in the selection process. Public facilities that are located in low-income residential areas are targeted for improvements, specifically ones that target low-income households.

During the five-year planning period, an emphasis will be placed on basic infrastructure in low-income areas. Specifically, roadways, sidewalk, curb and gutter.

Please note that the City has a significant low-income population, and a significant population living within areas that are predominantly low-income. Services and projects that are city-wide may not technically be targeted to low-income households but the effect is to positively impact low-income households.

SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

1	**Priority Need Name**	Public Facilities
	Priority Level	High
	Population	*IDIS*
	Geographic Areas Affected	*IDIS*
	Associated Goals	*IDIS*
	Description	Improvements to public facilities that are located in low-income residential areas are targeted for improvements, specifically ones that target low-income households. These may be city-owned or owned by a non-profit community-based organization. Preference to be given to public parks and facilities that serve youth.
	Basis for Relative Priority	Many public facilities and parks in low-income areas are in need of repair or improvement. The provision of quality public spaces and facilities is a high priority for the City. CDBG can assure that adequate funds are available for the areas of the City most in need.
2	**Priority Need Name**	Affordable Housing
	Priority Level	Low
	Population	*IDIS*
	Geographic Areas Affected	*IDIS*
	Associated Goals	*IDIS*
	Description	Projects which serve to address the increasing difficulty of low and moderate income households to find affordable rental housing. The highest priority will be given to projects that serve the needs of the homeless and very-low-income households.
	Basis for Relative Priority	Seaside has seen a dramatic increase in the cost of rental housing and the loss of single family rental housing stock. Affordable housing is the City's primary tool for the prevention of homelessness.
3	**Priority Need Name**	Public Services
	Priority Level	High
	Population	*IDIS*
	Geographic Areas Affected	*IDIS*
	Associated Goals	*IDIS*

	Description	Public services that benefit low-income persons. Priority public services: substance abuse treatment; legal services and conflict resolution; recreation and after-school enrichment; crime preventions and gang intervention; healthcare and counseling; job training/job readiness. Priority populations to serve: very low-income households; children and households with children; seniors; homeless persons; disabled persons; mentally ill persons; persons recently incarcerated or on parole
	Basis for Relative Priority	The needs assessment and public process determined that the types of services identified are those where there is greatest need, the highest impact, and the best fit for CDBG funding. The populations were similarly identified. These services and populations represent a long-term commitment of the City to serve the most needy and to address the needs of youth, elderly and families with children. The City is also concerned with criminal gang intervention/prevention and recidivism.
4	**Priority Need Name**	Economic Development
	Priority Level	High
	Population	*IDIS*
	Geographic Areas Affected	*IDIS*
	Associated Goals	*IDIS*
	Description	Economic development using CDBG funds will be achieved through the improvement of infrastructure that supports local business.
	Basis for Relative Priority	Local infrastructure that does not meet the needs of local business or that is does not meet current standards was identified as a significant impediment to economic activity.
5	**Priority Need Name**	Infrastructure
	Priority Level	High
	Population	*IDIS*
	Geographic Areas Affected	*IDIS*
	Associated Goals	*IDIS*
	Description	Improvements to basic infrastructure in low-income areas. Specifically, roadways, sidewalk, curb and gutter.

	Basis for Relative Priority	Much of the basic infrastructure in low-income areas is sub-standard or in need of repair or improvement. The provision of basic infrastructure such as sewer, roadways, sidewalk, curb and gutter is a high priority for the City. Local infrastructure that does not meet the needs of local business or that is does not meet current standards was identified as a significant impediment to economic activity. CDBG can assure that adequate funds are available for the areas of the City most in need.
6	**Priority Need Name**	
	Priority Level	
	Population	
	Geographic Areas Affected	
	Associated Goals	
	Description	
	Basis for Relative Priority	

Table 2 – Priority Needs Summary

~~Narrative (Optional)~~

SP-30 Influence of Market Conditions – 91.215 (b)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	The tenant-based rental assistance program in Seaside is carried out by HACM. In general, the factors affecting the use of funds are the availability of funds (which are impacted largely by decisions at the federal level), the willingness of landlords to accept housing choice vouchers, the stock of well-maintained rental housing, and fair market rent limitations.
TBRA for Non-Homeless Special Needs	The tenant-based rental assistance program in Seaside is carried out by HACM. The factors affecting the use of funds for non-homeless special needs are similar to those for TBRA in general (as described above). In addition, the need of persons with special needs to locate near transit and services can be further limiting.
New Unit Production	New unit production is affected by several factors, including most notably land and construction costs, including the costs of building materials and labor. Permit and processing fees also must be included in financial feasibility analyses. The availability of federal and state tax credits (and the individual competitiveness of projects) and interest rates for private financing are also factors.
Rehabilitation	The cost of private financing affects small-scale single-family or multi-family rehabilitation decisions; when interest rates are low, property owners may prefer traditional financing that has few strings attached. The value of homes, and specifically the number of homeowners owing more on their homes than they are worth, limits the pool of owners who could receive a rehab loan. Rental property owners' willingness to accept the affordability restrictions of CDBG and other federal financing sources is also a factor.
Acquisition, including preservation	The availability of housing to acquire and convert is a primary factor in Seaside. Construction costs for rehabilitation and the availability of private and/or tax credit financing is also a factor.

Table 3 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City anticipates an annual award of CDBG funds in the amount of $375,000 during the five-year planning period. The City also plans to receive $100,000 each year in program income from a land lease. CDBG was used to clear land currently occupied by an Embassy Suites. The City does not anticipate other program income as it is not regular enough to provide a reasonable annual estimate.

The City has experienced a significant reduction in revenue over the past seven years. These include general revenues and special funds. These reductions have impacted the general operations of the City as well as the City's ability to implement housing and community and economic development activities. One of the most significant losses has been the statewide elimination of redevelopment. The loss of this funding stream has had a disproportionate impact on housing and community development. Where once redevelopment agency funds carried much of the overhead for CDBG administration and the City's affordable housing program, the CDBG program is now fully burdened as the only funding source for these activities.

The CDBG program also carries the annual expense of the Section 108 loan, which currently consumes 70 percent of entitlement funding and will only increase. The program income stream is also shrinking due to reduced sales and refinancing activity in the housing market. This loan was refinanced in 2010. The payments increase through 2017, when the loan will be paid off. In 2015, the payment will be $284,356.50; in 2016, the payment will rise to $308,416.50; and the final payment in 2017 will be $15,436.50.

Faced with reduced resources, the City has made the choice to focus CDBG resources where the need is greatest. The community-identified areas of need are infrastructure and facilities improvements in low-income areas, including street and park accessibility improvements, and providing essential public services for youth and seniors. Activities such as the development of affordable housing and rental housing subsidy are beyond the scope of available resources.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		

Table 4 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

No additional resources have been identified. The CDBG program has no matching requirement.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As of the writing of this Consolidated Plan, there was not anticipated to be any publicly-owned land or property within the City that would be used to address identified needs. The City may use some CDBG funding to acquire such land over the course of the planning period.

~~Discussion~~

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Seaside	*IDIS*	*IDIS*	*IDIS*
Housing Authority of the County of Monterey (HACM)	*IDIS*	*IDIS*	*IDIS*

Table 5 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The City of Seaside's Community and Economic Development Services staff, with guidance and oversight from the Community Development Advisory Committee (CDAC), is responsible for the administration of the CDBG program.

The Community and Economic Development Services staff is also responsible for the administration of the housing rehabilitation program, along with the administration of public service activities. Staff is charged with the continuing responsibility to forge new partnerships with other public agencies at the federal, state, and local level as well as with private housing developers and nonprofit organizations. The successes of many strategies and objectives detailed within the CAPER are the result of the energy and creative efforts of these staff members.

The City works regularly with the U.S. Department of Housing and Urban Development's programs to help meet its housing and community development priorities. Additionally, the City works closely with nonprofit organizations as the reader can see in the listing of programs implemented by local non-profit subrecipients.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	x
Legal Assistance	X		
Mortgage Assistance			
Rental Assistance			
Utilities Assistance	X		
Street Outreach Services			
Law Enforcement	x		
Mobile Clinics			
Other Street Outreach Services		x	x
Supportive Services			
Alcohol & Drug Abuse	X	X	X
Child Care	X		
Education	X		
Employment and Employment Training	X		
Healthcare	X	X	X
HIV/AIDS	X	X	X
Life Skills	X		
Mental Health Counseling	X	x	x
Transportation	x		
Other			
Other			

Table 6 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

Much as is the case with affordable housing, the City of Seaside's limited resources prevent it from engaging in significant efforts to assist the homeless and chronically homeless, and to prevent homelessness, other than through its partnership with the Coalition and other agencies and organizations.

However, the services the City selected to fund with its annual CDBG funds do address poverty and substance abuse, which are key issues for the homeless, chronically homeless, and prevention of homelessness. In particular, Legal Services for Seniors provides services to prevent the displacement of seniors from their homes by means of eviction and foreclosure.

The City will continue to support the Coalition of Homeless Services Providers work in the preparation and implementation of the "Lead Me Home - 10 Year Plan to End Homelessness" including goals and objectives that lead to coordinated homeless prevention strategies including those specific to persons being discharged from publicly funded institutions and systems of care or receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

City staff also participates regularly with three entities which shoulder planning for the Continuum of Care to address homelessness. These are: (1) the lead governmental agency: Monterey County Department of Social Services (DSS); and two unique local collaborative efforts: (2) the Coalition of Homeless Services Providers (Homeless Coalition) and (3) Leadership Council (CoC Governing Body). These committees are directly responsible for program and funding decisions that affect the residents of the County of Monterey and City of Seaside. Continued participation is necessary to ensure that needed resources are available to eligible City residents in need of shelter and housing.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

No serious gaps in the institutional delivery system of the City have been identified due to its partnerships and collaborative efforts with other housing and housing services providers. However, there is a need for continued development of viable nonprofit organizations to carry out community development activities. The City continues to provide general technical assistance and capacity building activities to developing community development and non-profit organizations.

The City CDBG staff coordinates regularly with the following agencies:

- Housing Authority of Monterey County
- Rebuilding Together Monterey/Salinas
- Monterey County Department of Social Services
- Coalition of Homeless Services Providers (Homeless Coalition)
- Leadership Council (CoC Governing Body)
- Legal Services for Seniors
- Community Human Services

In addition to the City CDBG staff, the CDAC assures the quality of community related programs and services to Seaside residents, including low income and the homeless. The CDAC provides residents with a gateway to connect to all housing services being provided by the City, and state, and federal government agencies, as well as private and charitable agencies, and helps to facilitate the development of programs to empower communities to strengthen families and neighborhoods

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Do this live in IDIS

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator

Table 7 – Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Access to Social Services	2015	2019	Non-Housing Community Development	N/A	*Tick the boxes in IDIS*	*IDIS auto-populate*	Public service activities for Low/Moderate Income Housing Benefit: 500 Households Assisted
2	Provide Quality Infrastructure	2015	2019	Non-Housing Community Development	N/A	*Tick the boxes in IDIS*	*IDIS auto-populate*	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1250 Persons Assisted
3	Improve Accessibility	2015	2019	Non-Housing Community Development	N/A	*Tick the boxes in IDIS*	*IDIS auto-populate*	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1250 Persons Assisted
4	Address Blight and Nuisance	2015	2019	Non-Housing Community Development	N/A	*Tick the boxes in IDIS*	*IDIS auto-populate*	Public service activities for Low/Moderate Income Housing Benefit: 1250 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Rehabilitate Existing Housing	2015	2019	Affordable Housing	N/A	*Tick the boxes in IDIS*	*IDIS auto-populate*	Homeowner Housing Rehabilitated: 12 Household Housing Unit
6	Construct or Upgrade Public Facilities	2015	2019	Non-Housing Community Development	N/A	*Tick the boxes in IDIS*	*IDIS auto-populate*	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 100 Households Assisted
7	Expand Financial Opportunities	2015	2019	Economic Development	N/A	*Tick the boxes in IDIS*	*IDIS auto-populate*	Public service activities for Low/Moderate Income Housing Benefit: 800 Households Assisted

Goal Descriptions

1	**Goal Name**	Access to Social Services
	Goal Description	Improve access to social services.
2	**Goal Name**	Provide Quality Infrastructure
	Goal Description	Rehabilitate aging infrastructure in low-income areas. Specifically, to provide adequate roadways, walkways, curb, gutter, storm drainage and sewer.
3	**Goal Name**	Improve Accessibility
	Goal Description	Improve the accessibility of public facilities and remove barriers to accessibility throughout the community.
4	**Goal Name**	Address Blight and Nuisance
	Goal Description	Address existing blighted areas of the City and nuisance conditions that will lead to blight.

5	**Goal Name**	Rehabilitate Existing Housing
	Goal Description	Foster the preservation of fair and quality housing choices for residents of all income levels throughout the entire community through the rehabilitation of existing housing.
8	**Goal Name**	Construct or Upgrade Public Facilities
	Goal Description	Construct new or upgrade existing public facilities.
4	**Goal Name**	Expand Financial Opportunities
	Goal Description	Expand financial opportunities for lower-income individuals and families.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City will not provide affordable housing in the planning period.

SP-50 Public Housing Accessibility and Involvement – 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

HACM will carry out modifications needed in public housing based on the Section 504 Needs Assessment that they completed. Please refer to the HACM Public Housing Authority Annual Plan for further information.

Activities to Increase Resident Involvements

HACM encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. HACM also distributes a newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the HACSJ's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

Is the public housing agency designated as troubled under 24 CFR part 902?

No

Plan to remove the 'troubled' designation

HACM is not identified as "troubled."

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

The primary barrier to affordable housing is the dissolution of redevelopment agencies in California which provided cities with housing set-aside dollars to create and maintain affordable housing for low-income persons. With the loss of redevelopment agency funds and the reduction of the CDBG Entitlement Grant award amount to the City of Seaside from historically much higher amounts, the creation and maintenance of affordable housing is being taxed by lack of available funding to undertake such activities.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

The City is working to identify other sources of funding to increase its budget for creating and maintaining affordable housing. Once monies can be identified to create more affordable housing, the City does not have any ordinances or policies that would preclude the development of said housing. The City's General Plan Housing Element systemically analyzes and addresses barriers to affordable housing. These include governmental, non-governmental, and environmental constraints. That analysis leads to policies and programs to address these constraints. Please find more detailed information on affordable housing in the City's Housing Element at the following link: http://www.ci.seaside.ca.us/Modules/ShowDocument.aspx?documentid=554.

In order to produce affordable housing, the City has an inclusionary housing ordinance. The ordinance requires that for all new developments, at least 20 percent of new units constructed must be restricted for occupancy by moderate-, low-, or very low-income households. For further information, refer to Chapter 17.31, Affordable Housing Requirements, of the Seaside Code of Ordinances at the following link: http://library.municode.com/index.aspx?clientId=16030.

SP-60 Homelessness Strategy – 91.215(d)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will support the following homeless and homeless prevention strategies:
Increase the percentage of homeless persons staying in permanent housing
Increase the percentage of homeless persons moving from transitional housing to permanent housing
Increase the percentage of persons employed at program exit
Decrease the number of homeless households with children.

Addressing the emergency and transitional housing needs of homeless persons

The City will maintain current levels of support in homeless transitional and permanent housing programs and advocate for the allocation of additional funding through CDBG and Emergency Food and Shelter Programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Homeless individuals and homeless families, who have immediate and transitional shelter needs, have been given a relative priority of high because there is a shortage of shelter facilities for these groups and because the number of homeless has been increasing in recent years, with this trend expected to continue. Homeless persons who are victims of domestic violence were assigned a high priority because existing facilities for this group are overcrowded and because more counseling services and training opportunities are needed by them.

The City will support the creation of additional beds for chronically homeless persons through two primary strategies: (1) having the CoC apply for additional new Shelter Plus Care funding that will target the chronically homeless, and (2) increasing the number of beds for the chronically homeless by modifying existing Shelter Plus Care programs that do not specifically target chronically homeless persons. This second strategy would be achieved by providing chronically homeless persons with a priority when filling vacancies in non-targeted Shelter Plus Care programs as they occur

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The City will support projects and programs and also rank proposed improvements and programs that prevent homelessness higher than others.

SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

The City will work together with the County Public Health Department to monitor incidences of elevated blood levels. The City's Building and Code Enforcement division will respond to calls regarding lead-based paint, and may require landlords to fix chipping paint.

How are the actions listed above related to the extent of lead poisoning and hazards?

Actions will be taken based on incidents reported by the County.

How are the actions listed above integrated into housing policies and procedures?

The City's Residential Façade Improvement Program, as a housing rehabilitation program activity, requires compliance with the Lead-Based Poisoning Act (42 USC 4301). As part of the program, prospective applicants are furnished with a brochure, available in English and Spanish, entitled "Protect Your Family from Lead in Your Home" published by the US Environmental Protection Agency. In addition, all rehabilitation contracts include provisions for work necessary to eliminate any existing lead-based paint hazards on applicable surfaces.

SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The City has always been concerned about poverty and recognizes the need of its citizens to live in sound and sanitary housing in safe and decent neighborhoods. Its first three redevelopment project areas, Noche Buena, Del Monte Heights, and Hannon Areas, were exclusively residential projects providing decent housing in an urban environment. The subsequent project areas were for economic development growth, which led to the creation of the Gateway Auto Center, Laguna Grande Shopping Center, Seaside Auto Center Expansion, and City Center Revitalization Redevelopment Project, which in turn created jobs and improved the City's tax base.

The City's General Plan includes a proactive program for economic development. It is the City's policy that the current emphasis on economic development is consistent with and is an integral part of its housing strategy to improve the quality of life for its residents.

In November 2012, the City adopted an Economic Opportunity Plan. The Economic Opportunity Plan is a guide to how the City of Seaside will achieve its goal of creating and maintaining a diverse, stable, and sustainable economic base. The Economic Opportunity Plan establishes a skeletal framework that will be supplemented over time as plans, programs, and market studies are prepared and adopted.

Key components of the Economic Opportunity Plan include policies and procedures, including specific criteria for evaluating solicited and unsolicited proposals, the identification of key opportunity sites including "next steps" recommendations, a long-range property management plan for the disposition of former Redevelopment Agency-owned property, and a Small Business Support Program which includes the marketing of Seaside's community's amenities, assets, and events.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

The Economic Opportunity Plan is complementary to this affordable housing plan. The support of existing housing and the creation of new housing is part and parcel of creating a viable community.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Seaside monitors progress on activities undertaken with CDBG funds as part of its ongoing procedures. The City is committed to ensuring that funds are used as specified in local, state, and federal regulations. The monitoring is accomplished by public meetings including City Council hearings, CDAC meetings, HUD monitoring reviews, progress review meetings, staff evaluation, periodic site visits, and program performance evaluation. In addition, the City will conduct financial auditing and reporting functions of nonprofit and religious organizations receiving CDBG funds as a means to evaluate programmatic and regulatory compliance.

In 2014 the City revised the CDBG Program Policies and Procedures. The City inserted a section entitled “Subrecipient Management” which discusses how the City provides oversight of subrecipients and ensures compliance. This includes the forms and timing of monitoring, risk assessment, the role of the CDAC, technical assistance and capacity development, managing non-performing subrecipients, forms, and resources. The CDAC reviewed the revised Policies and Procedures, recommended the changes for adoption, and the City Council adopted the revised Policies and Procedures on March 6, 2014.

V. Annual Action Plan

Section 1.01 AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City anticipates an annual award of CDBG funds in the amount of $375,000 during the five-year planning period. The City also plans to receive $100,000 each year in program income from a land lease. CDBG was used to clear land currently occupied by an Embassy Suites. The City does not anticipate other program income as it is not regular enough to provide a reasonable annual estimate.

The City has experienced a significant reduction in revenue over the past seven years. These include general revenues and special funds. These reductions have impacted the general operations of the City as well as the City's ability to implement housing and community and economic development activities. One of the most significant losses has been the statewide elimination of redevelopment. The loss of this funding stream has had a disproportionate impact on housing and community development. Where once redevelopment agency funds carried much of the overhead for CDBG administration and the City's affordable housing program, the CDBG program is now fully burdened as the only funding source for these activities.

The CDBG program also carries the annual expense of the Section 108 loan, which currently consumes 70 percent of entitlement funding and will only increase. The program income stream is also shrinking due to reduced sales and refinancing activity in the housing market. This loan was refinanced in 2010. The payments increase through 2017, when the loan will be paid off. In 2015, the payment will be $284,356.50; in 2016, the payment will rise to $308,416.50; and the final payment in 2017 will be $15,436.50.

Faced with reduced resources, the City has made the choice to focus CDBG resources where the need is greatest. The community-identified areas of need are infrastructure and facilities improvements in low-income areas, including street and park accessibility improvements, and providing essential public services for youth and seniors. Activities such as the development of affordable housing and rental housing subsidy are beyond the scope of available resources.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	374,713	103,000	0	477,713	1,200,000	

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

No additional resources have been identified. The CDBG program has no matching requirement.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As of the writing of this Consolidated Plan, there was not anticipated to be any publicly-owned land or property within the City that would be used to address identified needs. The City may use some CDBG funding to acquire such land over the course of the planning period.

Article II. Annual Goals and Objectives

Section 2.01 AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Access to Social Services	2015	2019	Non-Housing Community Development				
2	Provide Quality Infrastructure	2015	2019	Non-Housing Community Development				
3	Improve Accessibility	2015	2019	Non-Housing Community Development				
4	Address Blight and Nuisance	2015	2019	Affordable Housing Non-Housing Community Development				
5	Construct or Upgrade Public Facilities	2015	2019	Non-Housing Community Development				

Table 2 – Goals Summary

Goal Descriptions

1	**Goal Name**	Access to Social Services
	Goal Description	

2	**Goal Name**	Provide Quality Infrastructure
	Goal Description	
3	**Goal Name**	Improve Accessibility
	Goal Description	
4	**Goal Name**	Address Blight and Nuisance
	Goal Description	
5	**Goal Name**	Construct or Upgrade Public Facilities
	Goal Description	

Section 2.02 Projects

Section 2.03 AP-35 Projects – 91.220(d)

Introduction

The activities to be undertaken during 2015-2016 are summarized below. All activities identified are expected to be completed no later than June 30, 2016.

Projects

#	Project Name
1	
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10	
11	
12	
13	

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

At the direction of the CDAC and with the consent of the City Council, CDBG funds are directed to the low- income residential areas of the City. Public services that primarily serve low-income residential areas or that operate from facilities located in low-income residential areas are given a higher rank in the selection process. Public facilities that are located in low-income residential areas are targeted for improvements, specifically ones that target low-income households.

During the plan year, an emphasis will be placed on basic infrastructure in low-income areas. Specifically, roadways, sidewalk, curb and gutter.

Please note that the City has a significant low-income population, and a significant population living within areas that are predominantly low-income. Services and projects that are city-wide may not technically be targeted to low-income households but the effect is to positively impact low-income households.

While there are several constraints to meeting the needs of target-income residents, the primary obstacle to meeting the needs of target-income residents is that there is a lack of funding to fully address all needs. The economic challenges facing the nation have forced many nonprofits to cut services at a time when governmental entities and others are least able to provide them. The City attempts to address significant and rising levels of need by evaluating leveraged funds in grant application review, as well as by directly funding several programs with widespread benefit. The City also supports nonprofits' efforts to raise private funds.

With the limited amount of the City's CDBG entitlement funding, the City has had to reduce the number of public services it funds.

Another obstacle to meeting underserved needs is that the location of many available services is in the City of Salinas, a significant distance from Seaside.

Section 2.04 AP-38 Project Summary

Project Summary Information

1	**Project Name**	SECTION 108 LOAN REPAYMENT
	Target Area	N/A
	Goals Supported	N/A
	Needs Addressed	N/A
	Funding	CDBG: 281,387.00
	Description	PLANNED REPAYMENT OF SECTION 108 LOAN.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	The City will make an annual installment payment on its outstanding Section 108 Loan. In 1996, the City of Seaside applied for and received a Section 108 Loan Guarantee as part of a redevelopment project for the installation of public works improvements in the City Center Revitalization Area.
2	**Project Name**	Planning and Administration
	Target Area	N/A
	Goals Supported	N/A
	Needs Addressed	N/A
	Funding	CDBG: 95,542
	Description	Planning and Administration for the CDBG program.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable for planning and administration activities.
	Location Description	Citywide
	Planned Activities	The planning and administration funding is intended to provide funding for general staff administration of CDBG programs and activities, including Integrated Disbursement and Information System training, program set-up, reporting, planning, and subrecipient training and monitoring.
3	**Project Name**	COMMUNITY HUMAN SERVICES
	Target Area	Citywide
	Goals Supported	Access to Social Services
	Needs Addressed	Public Services
	Funding	CDBG: $10,766
	Description	Operational Support for Genesis House
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	130 persons
	Location Description	1152 Sonoma Ave, Seaside CA 93955

	Planned Activities	Genesis House is a three- to six-month residential substance abuse treatment program that offers 28 beds. Genesis House also has a perinatal program which offers eight beds, with additional capacity for six children ages 0-5 to stay with their mothers while in treatment, and lasts approximately 7 to 10 months. Services will include medically supervised outpatient narcotic treatment (detoxification and maintenance) and counseling for addicts of heroin and other opiates. The agency will offer counseling for youths, families, and individuals.
4	**Project Name**	COMMUNITY PARTNERSHIP FOR YOUTH
	Target Area	Citywide
	Goals Supported	Access to Social Services
	Needs Addressed	Public Services
	Funding	CDBG: $11,433
	Description	After School Mentor Tutor Program
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	25 persons
	Location Description	75 Kimbal Ave, Seaside CA 93955
	Planned Activities	The use of CDBG funds for salaries will allow CPY to employ graduates from its mentor program to serve as mentors to other students at Seaside High School. This will allow students to attend school and develop job skills for after graduation, further developing their life skills and self-esteem.
5	**Project Name**	LEGAL SERVICES FOR SENIORS
	Target Area	Citywide
	Goals Supported	Access to Social Services
	Needs Addressed	Public Services

	Funding	CDBG: $15,000
	Description	Legal Services for Seniors
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	180 persons
	Location Description	915 Hilby Avenue, Suite 2, Seaside CA 93955
	Planned Activities	The use of CDBG funds will enable Legal Services for Seniors to hire an additional attorney to provide free legal services for seniors, 60 years or older, residing in the City of Seaside.
6	**Project Name**	MEALS ON WHEELS
	Target Area	Citywide
	Goals Supported	Access to Social Services
	Needs Addressed	Public Services
	Funding	CDBG: $10,000
	Description	Senior Meal Delivery Program
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	100 persons
	Location Description	700 Jewell Ave, Pacific Grove, CA 93950
	Planned Activities	The use of CDBG funds will fund the delivery of 16,000+ meals, 2.5 meals per day, five days per week, to 100 unduplicated frail, elderly, and disabled low-income adults who reside in the City of Seaside.
7	**Project Name**	THE VILLAGE PROJECT

	Target Area	Citywide
	Goals Supported	Access to Social Services
	Needs Addressed	Public Services
	Funding	CDBG: $10,766
	Description	Education and Cultural Enrichment Academy
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	26 persons
	Location Description	1069 Broadway Ave # 201, Seaside, CA 93955
	Planned Activities	The use of CDBG funds will allow the Village Project to hire a part-time staff person and four tutors to work in the Education and Cultural Enrichment Academy. The Education and Cultural Enrichment Academy readies low-income, at-risk, and underserved K-12 grade students for graduation through a multi-pronged learning approach that includes the established strategy of one-to-one academic tutoring in the students' subject areas, access to computers for academic research, a clean and safe study environment, transportation to and from the tutoring site, and engagement in cultural enrichment activities.
8	**Project Name**	GENESIS HOUSE IMPROVEMENTS
	Target Area	LMA
	Goals Supported	Construct or Upgrade Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: $10,000
	Description	Facilities improvements to the residential treatment facility.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	130 persons
	Location Description	1152 Sonoma Ave, Seaside CA 93955
	Planned Activities	Facilities improvements related to landscaping and grounds work including a fence and landscape screen in front of the building, stripe the parking lot, and additional lighting for safety.
9	**Project Name**	SEASIDE CLUBHOUSE
	Target Area	LMA
	Goals Supported	Construct or Upgrade Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: $19,126
	Description	IMPROVEMENTS TO THE SEASIDE CLUBHOUSE.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	999
	Location Description	1332 La Salle Ave, Seaside CA 93955
	Planned Activities	Modernization of the community room; floor and door replacements; and roof repair.
10	**Project Name**	Food Bank
	Target Area	Citywide
	Goals Supported	Access to Social Services
	Needs Addressed	Public Services
	Funding	CDBG: $7,592

	Description	Emergency Food Assistance Program
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	999
	Location Description	1475 La Salle Avenue, Seaside CA 93955
	Planned Activities	Operating support for the Emergency Food Assistance Program (EFAP). Provide staple foods to low-income persons. CDBG funds will be used to purchase food, and cover associated staffing and transportation costs.
11	**Project Name**	Girls Inc
	Target Area	Citywide
	Goals Supported	Access to Social Services
	Needs Addressed	Public Services
	Funding	$6,100
	Description	After-school programming
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	80 persons
	Location Description	Seaside High School Seaside Middle School Ord Terrace Elementary School

	Planned Activities	After-school programming for youth focused on leadership development, goal setting, decision-making, avoiding risky behaviors, and developing resilience skills.
12	**Project Name**	
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
13	**Project Name**	
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	
	Description	
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
14	**Project Name**	
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

Section 2.05

Section 2.06 AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

At the direction of the CDAC and with the consent of the City Council, CDBG funds are directed to the low- income residential areas of the City.

Geographic Distribution

Target Area	Percentage of Funds

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Public services that primarily serve low-income residential areas or that operate from facilities located in low-income residential areas are given a higher rank in the selection process. Public facilities that are located in low-income residential areas are targeted for improvements, specifically ones that target low-income households.

During the five-year planning period, an emphasis will be placed on basic infrastructure in low-income areas. Specifically, roadways, sidewalk, curb and gutter.

Please note that the City has a significant low-income population, and a significant population living within areas that are predominantly low-income. Services and projects that are city-wide may not technically be targeted to low-income households but the effect is to positively impact low-income households.

Article III. Affordable Housing

Section 3.01 AP-55 Affordable Housing – 91.220(g)

Introduction

As a result of the lack of resources available to the City, and the lack of staffing to oversee or implement housing programs, the City does not plan to implement any housing program in the plan year.

The City has no plans in the 2015–2016 program year to produce affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. This includes housing for homeless, and non-homeless special needs households.

Likewise, the City has no plans to provide affordable housing through rental assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 6 - One Year Goals for Affordable Housing by Support Type

Section 3.02 AP-60 Public Housing – 91.220(h)

Introduction

The primary public organization for affordable housing and supportive services is the Housing Authority of the Monterey County, a public housing authority whose mission is to develop and operate affordable housing and implement supportive programs. The Housing Authority manages the Section 8 Housing and Family Self-Sufficiency Programs. Both programs are essential in meeting Seaside's housing needs.

Actions planned during the next year to address the needs to public housing

The primary public organization for affordable housing and supportive services is the Housing Authority of the Monterey County, a public housing authority whose mission is to develop and operate affordable housing and implement supportive programs. The Housing Authority manages the Section 8 Housing and Family Self-Sufficiency Programs. Both programs are essential in meeting Seaside's housing needs.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HACM encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. HACM also distributes a newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the HACM's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HACM is not identified as "troubled."

Discussion

Section 3.03

Section 3.04 AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

In the past, the City's strategy related to the needs of the homeless, those at risk of homelessness, and other special needs populations involved the funding of supportive services in Seaside or regional services, such as fair housing counseling or food assistance services. Such as is the case with affordable housing, the City's limited resources prevent it from engaging in significant efforts to assist the homeless and chronically homeless, and to prevent homelessness.

However, the services the City selected to fund do address poverty and substance abuse, key issues for the homeless, chronically homeless, and prevention of homelessness. In particular, Legal Services for Seniors provides services to prevent the displacement of seniors from their homes by means of eviction and foreclosure, and the Genesis House operated by Community Human Services houses persons recovering from substance abuse while receiving treatment and supportive services.

The primary nonprofit organization for homeless support is the Coalition of Homeless Services Providers, a coalition of 11 service provider agencies for homeless persons, persons with AIDS/HIV, and other persons with special needs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The primary nonprofit organization for homeless support in Monterey and San Benito counties is the Coalition of Homeless Services Providers, a coalition of 11 service provider agencies for homeless persons, persons with AIDS/HIV, and other persons with special needs. The Coalition is the County's designated Continuum of Care (CoC) Coordinator.

According to the 2013 Monterey County Homeless Point-in-Time Census and Survey, it is estimated that there were approximately 2,590 homeless persons in Monterey County. Although dispersed throughout the entire county, the vast majority of the homeless persons are concentrated within the communities of Monterey (21 percent), Salinas (21 percent), Marina (16 percent), and Seaside (9 percent), where a majority of the services are located.

The Survey reflected an 83 person increase from the 2011 count, and an 85percent increase since 2007. The majority of homeless in Monterey County in 2013 were unsheltered (76percent). Based on the Survey, it is estimated that 6,423 unique persons experience homelessness over the course of a year in Monterey County, a 58percent increase from the 2011 annual estimate. The Survey included questions to homeless persons about the cause of homelessness such as job loss, alcohol/drug use, divorce/separation/breakup, length of homelessness, disabling medical conditions, substance abuse treatment, utilization of mental health services, and government assistance payments.

The data from the Survey is being used by planning bodies of the City of Seaside, Monterey County and other agencies and organizations within the County to inform additional outreach, service planning, and policy decision-making over the next several years to address homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City participates on the Coalition of Homeless Services Providers' Leadership Council and in the Continuum of Care project and program rating and ranking process, and will continue to support and participate in this process. Information is provided on the Coalition's work to City staff and the City's Community Development Advisory Committee (CDAC) with the goal of being able to identity and provides resources to the homeless population.

The Coalition of Homeless Services Providers' application to the US Department of Housing and Urban Development's 2014 Homeless Assistance Programs included funding requests for the following:

Shelter Cove – Provides transitional housing to very low income adults with a serious mental illness. This program offers a variety of services aimed at increasing self-sufficiency including case management, counseling and crisis intervention, and medication education and Management. Project is located in Marina and serves individuals county-wide. Approximately 60 clients are served annually.

Coming Home Program – A transitional supportive housing project with 40 units for homeless veterans and their families. Services include reintegration, full case management, life skills, substance abuse counseling. Located in Marina, this program is for Monterey & San Benito county-wide. Approximately 102 single men and women veterans, 10 couples, and up to 25 children served annually.

Men in Transition – A 24 bed, 8 unit transitional housing project serving single homeless men. Supportive services include case management, group counseling, financial literacy, job readiness and life skills, and community-wide information and referral. Located in Marina, services are provided countywide. Serves approximately 24 individuals annually.

Homeward Bound – A transitional housing program with 25 2-bedroom units serving homeless or single women with children or who are victims of domestic violence. Located in Marina, services are provided to families countywide. 75 beds available, serving approximately 35 women and 50 children annually. Supportive services are provided.

Pueblo del Mar – A 54-household (2 bedrooms each), 216 bed transitional supportive housing program for homeless families with children in recovery from substance abuse. Supportive services and case management provided. Located in Marina, this is a county-wide program. Approximately 216 served annually.

Safe Passage – A 6-bed transitional supportive housing program serving homeless youth, ages 18-21. Supportive services provided. Project located in the City of Monterey and is available county-wide. Approximately 10 individuals served annually.

MOST/Lexington Court – A transitional housing program comprised of six 2-bedroom units for homeless families. Supportive services provided. Located in Marina, this is a county-wide program. Serves approximately 18 individuals annually.

Casa de las Palmas – Provides transitional housing for homeless families. Supportive services provided. 9 available units located in Seaside serving families county-wide. Approximately 40 individuals served annually.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coalition's funding application for the US Department of Housing and Urban Development's 2014 Homeless Assistance Programs will pay for the development, rehabilitation, or leasing of housing for homeless persons and also for supportive services for those persons. In addition to applying for funding for the previously listed emergency and transitional housing, most all of which offer supportive services, the Coalition also assisted numerous non-profit and other agencies in applying for funding through the Homeless Assistance portion of HUD's program to provide supportive and self-sufficiency services.

These supportive and self-sufficiency services include educational and vocational services which focus on social, living, interpersonal, study and job skills. Linkage to other services and services providers is also provided. In many of the housing projects, Monterey County Behavioral Health provides case coordination and representative payees. Additional services provided in some facilities include reintegration, full case management, life skills, and substance abuse counseling.

The City of Seaside will continue to support public and non-profit agencies in utilizing programs that assist homeless persons to make the transition to permanent housing and independent living through maintaining these existing supportive services, supportive housing, and affordable housing units

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Much as is the case with affordable housing, the City of Seaside's limited resources prevent it from engaging in significant efforts to assist the homeless and chronically homeless, and to prevent homelessness, other than through its partnership with the Coalition and other agencies and organizations.

However, the services the City selected to fund with its annual CDBG funds do address poverty and substance abuse, which are key issues for the homeless, chronically homeless, and prevention of homelessness. In particular, Legal Services for Seniors provides services to prevent the displacement of seniors from their homes by means of eviction and foreclosure.

The City will continue to support the Coalition of Homeless Services Providers work in the preparation and implementation of the "Lead Me Home - 10 Year Plan to End Homelessness" including goals and objectives that lead to coordinated homeless prevention strategies including those specific to persons being discharged from publicly funded institutions and systems of care or receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

Section 3.05 AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The primary barrier to affordable housing is the dissolution of redevelopment agencies in California which provided cities with housing set-aside dollars to create and maintain affordable housing for low-income persons. With the loss of redevelopment agency funds and the reduction of the CDBG Entitlement Grant award amount to the City of Seaside from historically much higher amounts, the creation and maintenance of affordable housing is being taxed by lack of available funding to undertake such activities.

The City is working to identify other sources of funding to increase its budget for creating and maintaining affordable housing. Once monies can be identified to create more affordable housing, the City does not have any ordinances or policies that would preclude the development of said housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's General Plan Housing Element systemically analyzes and addresses barriers to affordable housing. These include governmental, non-governmental, and environmental constraints. That analysis leads to policies and programs to address these constraints. Please find more detailed information on affordable housing in the City's Housing Element at the following link: http://www.ci.seaside.ca.us/Modules/ShowDocument.aspx?documentid=554.

In order to produce affordable housing, the City has an inclusionary housing ordinance. The ordinance requires that for all new developments, at least 20 percent of new units constructed must be restricted for occupancy by moderate-, low-, or very low-income households. For further information, refer to Chapter 17.31, Affordable Housing Requirements, of the Seaside Code of Ordinances at the following link: http://library.municode.com/index.aspx?clientId=16030.

As a result of the lack of resources available to the City, and the lack of staffing to oversee or implement housing programs, housing programs have been limited to façade improvement programs for both homeowners and small businesses. The City does not plan to continue these programs in the 2014–15 plan year.

The City has no plans in the 2015-2016 year to produce affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. This includes housing for homeless, and non-homeless special needs households.

Likewise, the City has no plans to provide affordable housing through rental assistance.

Section 3.06 AP-85 Other Actions – 91.220(k)

Introduction:

The City will undertake the following planned actions to address the requirements of the CDBG program.

Actions planned to address obstacles to meeting underserved needs

While there are several constraints to meeting the needs of target-income residents (please refer to the 2015-2020 Consolidated Plan for a detailed list), the primary obstacle to meeting the needs of target-income residents is that there is a lack of funding to fully address all needs. The economic challenges facing the nation have forced many nonprofits to cut services at a time when governmental entities and others are least able to provide them. The City attempts to address significant and rising levels of need by evaluating leveraged funds in grant application review, as well as by directly funding several programs with widespread benefit. The City also supports nonprofits' efforts to raise private funds.

With the limited amount of the City's CDBG entitlement funding, the City has had to reduce the number of public services it funds.

Another obstacle to meeting underserved needs is that the location of many available services is in the City of Salinas, a significant distance from Seaside

Actions planned to foster and maintain affordable housing

As a result of the lack of resources available to the City, and the lack of staffing to oversee or implement housing programs, housing programs have been limited to façade improvement programs for both homeowners and small businesses. The City does not plan to continue these programs in the 2015-2016 plan year.

The City has no plans in the 2015-2016 program year to produce affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. This includes housing for homeless, and non-homeless special needs households.

Likewise, the City has no plans to provide affordable housing through rental assistance.

Actions planned to reduce lead-based paint hazards

The City will work together with the County Public Health Department to monitor incidences of elevated blood levels. The City's Building and Code Enforcement division will respond to calls regarding lead-based paint, and may require landlords to fix chipping paint.

Actions will be taken based on incidents reported by the County.

The City's Residential Façade Improvement Program, as a housing rehabilitation program activity, requires compliance with the Lead-Based Poisoning Act (42 USC 4301). As part of the program, prospective applicants are furnished with a brochure, available in English and Spanish, entitled "Protect Your Family from Lead in Your Home" published by the US Environmental Protection Agency. In addition, all rehabilitation contracts include provisions for work necessary to eliminate any existing lead-based paint hazards on applicable surfaces.

Actions planned to reduce the number of poverty-level families

The City has always been concerned about poverty and recognizes the need of its citizens to live in sound and sanitary housing in safe and decent neighborhoods. Its first three redevelopment project areas, Noche Buena, Del Monte Heights, and Hannon Areas, were exclusively residential projects providing decent housing in an urban environment. The subsequent project areas were for economic development growth, which led to the creation of the Gateway Auto Center, Laguna Grande Shopping Center, Seaside Auto Center Expansion, and City Center Revitalization Redevelopment Project, which in turn created jobs and improved the City's tax base.

The City's General Plan includes a proactive program for economic development. It is the City's policy that the current emphasis on economic development is consistent with and is an integral part of its housing strategy to improve the quality of life for its residents.

In November 2012, the City adopted an Economic Opportunity Plan. The Economic Opportunity Plan is a guide to how the City of Seaside will achieve its goal of creating and maintaining a diverse, stable, and sustainable economic base. The Economic Opportunity Plan establishes a skeletal framework that will be supplemented over time as plans, programs, and market studies are prepared and adopted.

Key components of the Economic Opportunity Plan include policies and procedures, including specific criteria for evaluating solicited and unsolicited proposals, the identification of key opportunity sites including "next steps" recommendations, a long-range property management plan for the disposition of former Redevelopment Agency-owned property, and a Small Business Support Program which includes the marketing of Seaside's community's amenities, assets, and events.

Actions planned to develop institutional structure

No serious gaps in the institutional delivery system of the City have been identified due to its partnerships and collaborative efforts with other housing and housing services providers. However, there is a need for continued development of viable nonprofit organizations to carry out community development activities. The City continues to provide general technical assistance and capacity building activities to developing community development and non-profit organizations.

The City CDBG staff coordinates regularly with the following agencies:

- Housing Authority of Monterey County
- Rebuilding Together Monterey/Salinas
- Monterey County Department of Social Services
- Coalition of Homeless Services Providers (Homeless Coalition)
- Leadership Council (CoC Governing Body)
- Legal Services for Seniors
- Community Human Services

In addition to the City CDBG staff, the CDAC assures the quality of community related programs and services to Seaside residents, including low income and the homeless. The CDAC provides residents with a gateway to connect to all housing services being provided by the City, and state, and federal government agencies, as well as private and charitable agencies, and helps to facilitate the development of programs to empower communities to strengthen families and neighborhoods

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to work closely with Monterey County. The City will also continue to work with many of the nonprofits in the community to address the regional issues that affect the needs of target-income persons, as well as special needs populations.

The primary public organization for affordable housing and supportive services is the Housing Authority of the Monterey County, a public housing authority whose mission is to develop and operate affordable housing and implement supportive programs. The Housing Authority manages the Section 8 Housing and Family Self-Sufficiency Programs. Both programs are essential in meeting Seaside’s housing needs.

Article IV. Program Specific Requirements

Section 4.01 AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The program-specific requirements that apply to the City are those for the CDBG program.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	136,000
5. The amount of income from float-funded activities	0
Total Program Income:	**136,000**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

			Central Coast HIV/AIDS Services					Community Human Services				
Applicant			Central Coast HIV/AIDS Services					Community Human Services				
Program			Admin Building Rent - 780 Hamilton Ave					Genesis House - Services				
Requested Amount			$5,000					$30,000				
			HR	CM	JF	SH	Average	HR	CM	JF	SH	Average
1	The activity meets one of the three National Objectives	**5**	5	5	5	5	5.00	5	5	5	5	5.00
2	Serving Priority Services and Populations	**10**	10	10	8	10	9.50	10	10	10	8	9.50
3	Activity Need and Justification	**15**	13	7	7	14	10.25	15	10	12	8	11.25
4	Readiness to Proceed	**17**	17	14	17	17	16.25	17	10	17	17	15.25
5	Cost Reasonableness and Effectiveness	**20**	17	10	18	18	15.75	18	6	16	14	13.50
6	Activity Management and Implementation	**20**	20	20	18	20	19.50	20	20	20	18	19.50
7	Experience	**8**	8	8	8	8	8.00	8	0	8	8	6.00
8	Past Performance	**10**	8	5	8	8	7.25	10	10	10	10	10.00
9	Matching Contributions	**15**	13	6	13	13	11.25	13	9	13	13	12.00
10	Application Completeness	**5**	5	5	5	5	5.00	5	5	5	5	5.00
	Column sum	**125**	**116**	**90**	**107**	**118**	**107.75**	**121**	**85**	**116**	**106**	**107.00**

Applicant			Community Partnership for Youth					Food Bank for Monterey County				
Program			HS Leadership Program					Emergency Food Assistance Program				
Requested Amount			$15,000					$15,000				
			HR	CM	JF	SH	Average	HR	CM	JF	SH	Average
1	The activity meets one of the three National Objectives	**5**	5	5	5	5	5.00	5	5	5	5	5.00
2	Serving Priority Services and Populations	**10**	10	10	10	10	10.00	8	8	8	10	8.50
3	Activity Need and Justification	**15**	15	10	10	14	12.25	13	13	13	13	13.00
4	Readiness to Proceed	**17**	17	14	17	17	16.25	17	16	17	17	16.75
5	Cost Reasonableness and Effectiveness	**20**	17	10	16	17	15.00	17	8	17	17	14.75
6	Activity Management and Implementation	**20**	20	20	20	20	20.00	20	16	20	20	19.00
7	Experience	**8**	8	0	8	8	6.00	8	0	8	8	6.00
8	Past Performance	**10**	10	10	10	10	10.00	10	10	10	10	10.00
9	Matching Contributions	**15**	13	6	13	13	11.25	13	5	13	13	11.00
10	Application Completeness	**5**	0	5	0	0	1.25	0	0	0	0	-
	Column sum	**125**	**115**	**90**	**109**	**114**	**107.00**	**111**	**81**	**111**	**113**	**104.00**

			Girls Inc. of the Central Coast					Legal Services for Seniors				
Applicant			Girls Inc. of the Central Coast					Legal Services for Seniors				
Program			Afterschool Leadership Mentoring Programs					Legal Services for Seniors				
Requested Amount			$8,000					$15,000				
			HR	CM	JF	SH	Average	HR	CM	JF	SH	Average
1	The activity meets one of the three National Objectives	**5**	5	5	5	5	5.00	5	5	5	5	5.00
2	Serving Priority Services and Populations	**10**	10	8	6	10	8.50	10	5	8	10	8.25
3	Activity Need and Justification	**15**	13	9	8	14	11.00	15	10	11	15	12.75
4	Readiness to Proceed	**17**	17	13	17	17	16.00	17	15	17	17	16.50
5	Cost Reasonableness and Effectiveness	**20**	18	12	18	18	16.50	20	10	20	20	17.50
6	Activity Management and Implementation	**20**	20	20	20	20	20.00	20	20	20	20	20.00
7	Experience	**8**	8	3	8	8	6.75	8	8	8	8	8.00
8	Past Performance	**10**	10	0	10	10	7.50	10	10	10	10	10.00
9	Matching Contributions	**15**	13	6	13	13	11.25	13	7	13	13	11.50
10	Application Completeness	**5**	0	5	0	0	1.25	5	5	5	5	5.00
	Column sum	**125**	**114**	**81**	**105**	**115**	**103.75**	**123**	**95**	**117**	**123**	**114.50**

			Meals on Wheels of the Monterey Peninsula					Seaside High School				
Applicant			Meals on Wheels of the Monterey Peninsula					Seaside High School				
Program			Senior Meals Program					High School Robotics Program				
Requested Amount			$10,000					$30,000				
			HR	CM	JF	SH	Average	HR	CM	JF	SH	Average
1	The activity meets one of the three National Objectives	**5**	5	5	5	5	5.00	5	5	5	5	5.00
2	Serving Priority Services and Populations	**10**	10	10	8	10	9.50	8	10	8	10	9.00
3	Activity Need and Justification	**15**	13	10	13	14	12.50	10	3	8	6	6.75
4	Readiness to Proceed	**17**	17	15	17	17	16.50	17	12	17	17	15.75
5	Cost Reasonableness and Effectiveness	**20**	18	12	18	18	16.50	11	8	13	9	10.25
6	Activity Management and Implementation	**20**	20	20	20	20	20.00	4	16	6	3	7.25
7	Experience	**8**	8	0	8	8	6.00	8	5	5	3	5.25
8	Past Performance	**10**	10	10	10	10	10.00	10	3	10	10	8.25
9	Matching Contributions	**15**	13	12	13	13	12.75	13	7	13	13	11.50
10	Application Completeness	**5**	5	5	5	5	5.00	5	5	5	5	5.00
	Column sum	**125**	**119**	**99**	**117**	**120**	**113.75**	**91**	**74**	**90**	**81**	**84.00**

	Applicant		The Village Project, Inc.				
	Program		Education & Cultural Enrichment Academy				
	Requested Amount		$12,000				
			HR	CM	JF	SH	Average
1	The activity meets one of the three National Objectives	**5**	5	5	5	5	5.00
2	Serving Priority Services and Populations	**10**	10	10	10	10	10.00
3	Activity Need and Justification	**15**	15	6	12	10	10.75
4	Readiness to Proceed	**17**	17	13	17	17	16.00
5	Cost Reasonableness and Effectiveness	**20**	17	10	17	14	14.50
6	Activity Management and Implementation	**20**	20	17	20	15	18.00
7	Experience	**8**	8	5	8	5	6.50
8	Past Performance	**10**	10	6	10	10	9.00
9	Matching Contributions	**15**	13	4	13	13	10.75
10	Application Completeness	**5**	5	0	5	5	3.75
	Column sum	**125**	**120**	**76**	**117**	**104**	**104.25**

Applicant			Boys & Girls Club of Monterey County					Community Human Services				
Program			Seaside Clubhouse Improvements					Genesis House Facility-1152 Sonoma Ave.				
Requested Amount			$133,210					$10,000				
			HR	CM	JF	SH	Average	HR	CM	JF	SH	Average
1	The activity meets one of the three National Objectives	**5**	5	5	5	5	5.00	5	5	5	5	5.00
2	Serving Priority Services and Populations	**10**	10	10	10	10	10.00	10	10	10	10	10.00
3	Activity Need and Justification	**15**	15	9	11	5	10.00	15	6	12	8	10.25
4	Readiness to Proceed	**17**	16	12	16	16	15.00	16	14	16	16	15.50
5	Cost Reasonableness and Effectiveness	**20**	18	7	16	16	14.25	11	10	18	16	13.75
6	Activity Management and Implementation	**20**	18	18	20	20	19.00	20	17	20	18	18.75
7	Experience	**8**	8	0	5	8	5.25	8	5	8	8	7.25
8	Past Performance	**10**	10	5	10	10	8.75	10	10	10	10	10.00
9	Matching Contributions	**15**	13	2	13	13	10.25	13	3	13	13	10.50
10	Application Completeness	**5**	5	0	5	5	3.75	5	0	5	5	3.75
	Column sum	**125**	**118**	**68**	**111**	**108**	**101.25**	**113**	**80**	**117**	**109**	**104.75**

CDAC 2015-16 CDBG Allocations

3/18/2015 Meeting

Each member provided their own recommendations. An average of the three recommendations is shown below. Note at Mr. Francis left CHS out of his allocation recommendations. Ms. Rucker gave 100% request to top scorer, $10k to next top 4, then 5K, and 1k to last one. Mr. Francis used a percentage scale to distribute his allocations (100%, 95%,...75%). Ms. Mikkelsen had allocated $80,000 total, then revised her #s to make the total 71K.

Ranking #	Total Score	Agency	Request	HR	CM	JF	Average	Budget	Overage/shortage
1	121	LSS	$15,000	$15,000	$12,000	$15,000	$14,000		
2	118.75	MOW	$10,000	$10,000	$8,000	$9,500	$9,167		
3	114.25	CHS	$30,000	$10,000	$10,000	$0	$6,667		
4	114	TVP	$12,000	$10,000	$8,000	$10,800	$9,600		
5	112.75	CPY	$15,000	$10,000	$12,000	$13,500	$11,833		
6	112.5	CCHAS	$5,000	$5,000	$5,000	$4,250	$4,750		
7	111.75	Food Bank	$15,000	$5,000	$10,000	$12,000	$9,000		
8	111.25	Girls Inc.	$8,000	$5,000	$5,000	$6,000	$5,333		
9	87.75	SH	$30,000	$1,000	$1,000	$0	$667		
				$71,000	$71,000	$71,050	**$71,017**	$71,657	$640

Mr. Francis re-visited his numbers as he agreed more with Ms. Rucker's allocation formula (based on total score) and wished to allocate to CHS.

#	Score	Agency		JF
1	121	LSS	15000	15000
2	118.75	MOW	10000	10000
3	114.25	CHS	30000	10000
4	114	TVP	12000	10000
5	112.75	CPY	15000	10000
6	112.5	CCHAS	5000	5000
7	111.75	Food Bank	15000	5000
8	111.25	Girls Inc.	8000	5000
9	87.75	SH	30000	1000
			140000	71000

Mr. Francis' final allocations. Committee used Average allocations. Remaining $657 was devided among 2 agencies.

#	Score	Agency		HR	CM	JF	Average		Allocations
1	121	LSS	$15,000	$15,000	$12,000	$15,000	$14,000		$14,000.00
2	118.75	MOW	$10,000	$10,000	$8,000	$9,500	$9,167		$9,167.00
3	114.25	CHS	$30,000	$10,000	$10,000	$10,000	$10,000		$10,000.00
4	114	TVP	$12,000	$10,000	$8,000	$10,500	$9,500	$500	$10,000.00
5	112.75	CPY	$15,000	$10,000	$12,000	$10,000	$10,667		$10,667.00
6	112.5	CCHAS	$5,000	$5,000	$5,000	$4,000	$4,667		$4,667.00
7	111.75	Food Bank	$15,000	$5,000	$10,000	$5,000	$6,667	$157	$6,823.67
8	111.25	Girls Inc.	$8,000	$5,000	$5,000	$6,000	$5,333		$5,333.00
9	87.75	SH	$30,000	$1,000	$1,000	$1,000	$1,000		$1,000.00
				$71,000	$71,000	$71,000	**$71,000**	$71,657	**$71,657.67**

CDAC motioned to approve the funding Average/Agency.

ojects - Ms. Rucker moved to allocate the 10k request to CHS and the remaining to BGC.

BGC	$19,126
CHS	$10,000
	$29,126

March 23, 2015

Attn: Community Development Advisory Committee
City of Seaside
440 Harcourt Ave
Seaside, CA, 93955

Regarding: Central Coast HIV/AIDS Services 2015/2016 CDBG Application Funding Request

Dear Committee Members,

On behalf of the Board of Directors for Parker Advocacy Group (Doing Business As: Central Coast HIV/AIDS Services) thank you for the opportunity to apply for funding from the City of Seaside.

It is with great regret that we must request that our application be withdrawn for consideration for funding at this time. We are grateful for the effort you have spent in reviewing our request and are sorry that we could not make this request sooner. We would like to express our sincerest gratitude for past and current support of the Advisory Committee. Your funding recommendations acknowledge the importance of maintaining the availability our services for the benefit of Seaside residents.

Thank you for your consideration. If you have any questions regarding this request, please call me directly at 831-394-4747 ext. 602.

Sincerely,

Kim Keefer
Executive Director

CC: Lisa Brinton
440 Harcourt Ave
Seaside, CA, 93955

Peninsula Office: 780 Hamilton Ave., Seaside CA 93955 Tel: 831-394-4747 FAX: 831-393-3453
Salinas Office: 1121 Baldwin St., Salinas CA 93906 Tel: 831-442-3959 FAX: 831-442-3985

Sharon Mikesell - RE: City of Seaside April 1 CDAC Special Meeting CDBG Allocations

From: Rosa Camacho-Chavez <RCamacho@PMCWorld.com>
To: "mdawson@bgcmc.org" <mdawson@bgcmc.org>, "rrapp@chservices.org" <rrapp@c...
Date: 4/2/2015 8:49 AM
Subject: RE: City of Seaside April 1 CDAC Special Meeting CDBG Allocations
CC: Robert Sronce <rsronce@PMCWorld.com>, "'lbrinton@ci.seaside.ca.us'" <lbr...
Attachments: 2015 PS Allocations - Persons to be served.docx

Good morning City of Seaside 2015-16 CDBG Applicants,

Last night at the CDAC Special Meeting, the committee revised their recommendations of the 2015-16 CDBG Funding in the following manner.

PUBLIC SERVICE	Requests	Allocations
LSS	$15,000	$15,000
MOW	$10,000	$10,000
CHS	$30,000	$10,766
TVP	$12,000	$10,766
CPY	$15,000	$11,433
CCHAS	Application withdrawn	$0
Food Bank	$15,000	$7,592
Girls Inc.	$8,000	$6,100
SH	$30,000	$0
	$135,000	**$71,657**
PROJECTS		
BGCMC	$133,210	$19,126
CHS	$10,000	$10,000
	$143,210	**$29,126**

I need five of the Public Service Agencies to please provide me the Number of Persons to be Served at the proposed allocation amount no later than Monday, April 6 please. See the attached Word document.

Thank you.

Rosa M. Camacho-Chavez
PMC/Housing and Community Development
Office: 831-383-7987 | Cell: 831-601-0870
Email: rcamacho@pmcworld.com
PMC®
www.pmcworld.com

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From: Rosa Camacho-Chavez
Sent: Thursday, March 19, 2015 9:16 AM
To: 'mdawson@bgcmc.org'; 'jocelyn@cchas.org'; 'rrapp@chservices.org'; 'rmccrae@chservices.org'; 'tzamora@ci.seaside.ca.us'; 'respect@cpy.org'; 'mkendrick@food4hungry.org'; 'pattygirlsinccc@gmail.com'; 'kellie@lssmc.net'; 'Philip@lssmc.net'; 'devdir@mowmp.org'; 'vlohr@mowmp.org'; 'baybots4171@gmail.com'; 'mevans@mpusd.k12.ca.us'; 'aesver@mpusd.k12.ca.us'; 'mel@villageprojectinc.org'; 'monica@villageprojectinc.org'
Cc: Robert Sronce; 'lbrinton@ci.seaside.ca.us'; 'hrucker@sbcglobal.net'; 'jnjonthebay@sbcglobal.net'; suejhawthorne@gmail.com; 'Carol Mickhelson'; 'Leslie'; Jacqueline Tulua (JTulua@ci.seaside.ca.us); Sharon Mikesell <SMikesell@ci.seaside.ca.us> (SMikesell@ci.seaside.ca.us)
Subject: RE: City of Seaside March 18 CDAC Meeting CDBG Allocations

Good morning City of Seaside 2015-16 CDBG Applicants,

During last night's meeting, the Community Development Advisory Committee recommended the following allocations for the 2015-2016 CDBG Subrecipients.

PUBLIC SERVICE	Allocations
LSS	$14,000
MOW	$9,167
CHS	$10,000
TVP	$10,000
CPY	$10,667
CCHAS	$4,667
Food Bank	$6,823
Girls Inc.	$5,333
Seaside High	$1,000
	$71,657

PROJECTS	
BGCMC	$19,126
CHS	$10,000
	$29,126

Since the allocations are less than the requested amount, I need the Public Service Agencies to please provide me the Number of Persons to be Served (highlighted) at the proposed allocation amount no later than Monday, March 23rd please. See the attached PDF document.

Thank you.

Rosa M. Camacho-Chavez
PMC/Housing and Community Development
Office: 831-383-7987 | Cell: 831-601-0870
Email: rcamacho@pmcworld.com

www.pmcworld.com

Please consider the environment before printing this email.

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From: Rosa Camacho-Chavez
Sent: Tuesday, March 17, 2015 4:38 PM
To: 'mdawson@bgcmc.org'; 'jocelyn@cchas.org'; 'rrapp@chservices.org'; 'rmccrae@chservices.org'; 'tzamora@ci.seaside.ca.us'; 'respect@cpy.org'; 'mkendrick@food4hungry.org'; 'pattygirlsinccc@gmail.com'; 'kellie@lssmc.net'; 'Philip@lssmc.net'; 'devdir@mowmp.org'; 'vlohr@mowmp.org'; 'baybots4171@gmail.com'; 'mevans@mpusd.k12.ca.us'; 'aesver@mpusd.k12.ca.us'; 'mel@villageprojectinc.org'; 'monica@villageprojectinc.org'
Cc: Robert Sronce; 'lbrinton@ci.seaside.ca.us'; 'hrucker@sbcglobal.net'; 'jnjonthebay@sbcglobal.net'; suejhawthorne@gmail.com; 'Carol Mickhelson'; 'Leslie'
Subject: RE: City of Seaside CDAC Meeting on March 18 Regarding the CDBG 2015-16 Applications

Good afternoon City of Seaside 2015-16 CDBG Applicants,

This is a reminder that the City of Seaside CDAC will be holding a Regular Meeting tomorrow, March 18 in the Oldemeyer Center at 6:30 pm to discuss allocations for the 2015-2016 CDBG Funding Applications.

I have attached the rating summary sheets for your information.

Once again, the Agenda is posted at http://seasideca.suiteonemedia.com/web/site.aspx.

This is NOT a mandatory meeting.

Thank you.

Rosa M. Camacho-Chavez
PMC/Housing and Community Development
Office: 831-383-7987 **|** Cell: 831-601-0870
Email: rcamacho@pmcworld.com

www.pmcworld.com

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From: Rosa Camacho-Chavez
Sent: Friday, March 06, 2015 5:15 PM
To: 'mdawson@bgcmc.org'; 'jocelyn@cchas.org'; 'rrapp@chservices.org'; 'rmccrae@chservices.org'; 'tzamora@ci.seaside.ca.us'; 'respect@cpy.org'; 'mkendrick@food4hungry.org'; 'pattygirlsinccc@gmail.com'; 'kellie@lssmc.net'; 'Philip@lssmc.net'; 'devdir@mowmp.org'; 'vlohr@mowmp.org'; 'baybots4171@gmail.com'; 'mevans@mpusd.k12.ca.us'; 'aesver@mpusd.k12.ca.us'; 'mel@villageprojectinc.org'; 'monica@villageprojectinc.org'
Cc: Robert Sronce; 'lbrinton@ci.seaside.ca.us'; 'hrucker@sbcglobal.net'; 'jnjonthebay@sbcglobal.net'; suejhawthorne@gmail.com; 'Carol Mickhelson'; Leslie
Subject: City of Seaside CDAC Special Meeting on March 12 Regarding the CDBG 2015-16 Applications
Importance: High

Good afternoon City of Seaside 2015-16 CDBG Applicants,

The City of Seaside Community Development Advisory Committee will be holding a Special Meeting next Thursday, March 12 in the Oldemeyer Center at 6:30 pm to review and rank the 2015-2016 CDBG Funding Applications. Please see the attached Agenda.

You are hereby being notified, just in case you're interested in attending. However, this is NOT a mandatory meeting.

Thank you and a good weekend to all!

Rosa M. Camacho-Chavez
PMC/Housing and Community Development
Office: 831-383-7987 **|** Cell: 831-601-0870
Email: rcamacho@pmcworld.com
PMC®
www.pmcworld.com

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CITY OF SEASIDE
STAFF REPORT

Item No.: 10.B.

TO: City Council

FROM: John Dunn, City Manager

BY: John Dunn, City Manager

DATE: April 16, 2015

SUBJECT: **CONSIDER REQUEST FROM THE FOOD BANK FOR MONTEREY COUNTY FOR FINANCIAL SUPPORT FOR THEIR OPERATIONS AND PROGRAMS**

PURPOSE

To consider the impact of the recent fire at the Food Bank facility and program and their request for assistance.

RECOMMENDATION

That the City Council consider the request of the Food Bank and take action as deemed appropriate.

BACKGROUND

Melissa Kendrick, Executive Director of the Food Bank for Monterey County, has written an excellent description of the Food Bank needs and operations which is attached for your information.

Please particularly note the "Seaside Distribution Sites" on page 3 and "Proposed Accomplishments" on page 4 for the positive impacts of the program on Seaside residents.

FISCAL IMPACT

As there is no money budgeted for any financial assistance that would be provided to the Food Bank, any contributions would come from the City's General Fund reserve.

ATTACHMENTS

1. Food Bank Request Letter
2. Food Bank Program Description

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

FOOD BANK FOR MONTEREY COUNTY

April 1, 2015

The Honorable Ralph Rubio
and Members of the City Council, City of Seaside

Dear Mayor Rubio and Members of the City Council:

The Food Bank for Monterey is in crisis. We urgently ask the City of Seaside for assistance to get our operations and programs up and running again. We are seeking emergency funds to expedite repairs or find another facility. We need funding to ensure that not one family in our county will go without food.

The arson fire, deliberately set on Saturday, March 21, caused up to one million dollars in damages. This deliberate, criminal act has essentially destroyed the Food Bank's operation:

- **Storage**: The Food Bank warehouse is not functional due to fire and smoke damage.
- **Ability to Receive Food and Donations**: The loading docks, severely damaged by the fire, are under repair.
- **Transportation**: Four vehicles, essential for picking up donations and delivering food to families in need, have been destroyed.
- **Food Inventory**: Most of the food that was stored in the warehouse before the fire had to be discarded.

Please contact me as soon as possible to discuss this request. Please contact the office at 831-758-1523 or by email: mkendrick@food4hungry.org. Thank you.

Sincerely,

Melissa Kendrick
Executive Director

Cc: Members of the City Council

Food Bank of Monterey County
Narrative

Briefly describe your organization's history and major accomplishments

The Food Bank for Monterey County, a Feeding America food bank, is the largest provider of emergency supplemental food in Monterey County. The Food Bank for Monterey County began as a program of the Alliance on Aging in 1983. In 1990, it incorporated and became an autonomous nonprofit organization, relocating to the current warehouse facility in Salinas in 1992.Our mission is "to lead community efforts in the awareness and elimination of hunger in Monterey County."

We achieve this mission by collecting, storing, and distributing food through our twenty-six countywide direct distribution sites and the Agency Clearinghouse, a network of over 130 nonprofit agencies that rely on the Food Bank as their primary food resource. We have added 40 agencies this year alone. We provide over 6 million pounds of food annually through our three distribution programs-**Family Market**, **E.F.A.P**. and **Agency Clearinghouse**- and educate county residents on issues related to hunger, nutrition, and food security. **The Food Bank now serves an alarming one-fifth of Monterey County's population**.

We consider our greatest accomplishment our ability to keep pace with the rising need for food assistance. Through continued evaluation of staffing, programming and distribution systems we manage with limited resources. We now rely on over 500 volunteers per month to help distribute emergency supplemental food to these households. The last year we had 42,000 hours of service from volunteers.

The Food Bank takes its responsibilities toward its supporters and its recipients very seriously and works hard to devise creative solutions to drastically decreased food donations, increases in food/transportation costs, and the high numbers of people turning to us for help. We strive to be responsible custodians of the donations given to us and to maximize these gifts in order to derive the greatest benefit to those in need. 95 cents of every dollar donated goes directly to our food programs and one dollar can provide five dollars worth of food.

Describe current programs and activities

The **Emergency Food Assistance Program** (E.F.A.P.) is the Food Bank's largest direct distribution program and the most comprehensive source for emergency supplemental food in Monterey County. We distribute six million pounds annually to the needy in our community. Twenty percent of the population of Monterey County turns to the Food Bank for help meeting their nutritional needs and no one is ever turned away. Nearly half of those we serve are children. This population also includes homeless persons, senior citizens, veterans, and persons with disabilities. We distribute food at twenty-six sites throughout the county. Volunteers distribute bags containing canned goods such as tuna, fruit, vegetables, rice, beans, bread and other donated foods. These sites are carefully selected and conveniently located as to reach as many people in need as possible and to make it easier for them to come to us.

The **Agency Clearinghouse** is a partnership with over 130 Monterey County non-profit agencies including emergency pantries, youth organizations, senior groups, and shelters that increasingly rely on the Food Bank as their main food resource. Drastic reductions in FEMA federal funding and in food donations have made it difficult for many of these food pantries to maintain current levels of operation. During FY2013-14, over 2,565,919 pounds of food was distributed through these agencies, serving 84,256 households. Through Agency EFAP, our new distribution model, agencies can undergo training in the handling and storage of food in order to become distribution sites for USDA food. These agencies serve a diverse cross-section of the county's population, including children and families of all ages and ethnicities, veterans, and persons with disabilities; a high number of which struggle with food insecurity.

In response to dwindling traditional food supplies, and the high incidence of diabetes and obesity in our service population, we developed our **Family Market** direct distribution program. Operating like a free Farmer's Market, the Family Market is an outdoor food distribution based primarily on self-selection. Instead of receiving pre-packed bags, families may choose from an array of fresh produce, much of it locally grown. During 2013/14 the Family Market served 17,628 families distributing a total of 1,485,146 pounds of food. The amount of donated food available for the Food Bank to distribute to these sites has declined but we work hard to source produce from other areas and have expanded our retail perishable donation program.

Family Market clients surveyed said that they ate more fruit and vegetables because of this program. Due to the overwhelming need and enthusiastic response of our clients, we have expanded the program to target two especially vulnerable populations-youth and seniors. We now operate two Youth Markets and five Senior Produce Markets at conveniently located and easily accessible locations throughout the county. At these Markets, clients can also learn about issues related to diet, lifestyle, and health and receive materials such as recipes to take home with them.

The **Education & Advocacy Program** promotes the first part of our mission in the community by educating people about the personal, political and social issues related to hunger; and facilitation of the S.N.A.P. program, to encourage participation for clients and benefit the local economy. Our distribution sites are a popular venue for information on nutrition, S.N.A.P., and other resources available to low-income residents who need assistance with other crucial human needs such as housing or health care.

Who is your constituency? How are they actively involved and how do they benefit?

Our ***constituency*** consists of very low- and no-income Monterey County residents, at or below 150% of the Federal Poverty Level. In ever-increasing numbers, we are serving the "working poor" as many Monterey County workers have lost jobs and homes in the recession, and under-employed, and contending with the unique instabilities inherent in an economy that is heavily dependent on tourism and agriculture. All are served on an equal basis in regard to race, ethnicity, gender, sexual orientation, age, physical ability and language. We serve 63% female and 37 % male. ***Our constituency is actively involved in our work through volunteerism***.

We support a tremendous diversity in terms of our volunteer population. We enjoy the support of local civic and youth groups; students ranging from elementary to college-age; staff from local retailers who honor community service as a core company value; retirees who graciously allow us to set the stage for their "second act." Volunteers truly are indispensable members of the "Food Bank Family." We could not possibly provide service to all in need without them.

Problem Statement

Monterey County has the highest food insecurity rate out of 58 counties in the state of California and this great need has shown no signs of abating. The impact of the state's prolonged drought has been acutely felt here due to the drastic reduction in the number of seasonal ag-related jobs available. Food prices, especially fresh produce, are also expected to rise as a result, straining struggling families' budgets even more. The cost of living in Seaside is also significantly higher than the national average, making it even more challenging for low income residents to make ends meet.

Significant funding cuts on the federal, state, and local levels have impacted the Food Bank, as well as other human service agencies. As a result, those in desperate circumstances are at greater risk of hunger and we are experiencing an influx of clients due to the overflow from other agencies. Food donations have also been steadily declining due to increased efficiency in food manufacturing and inventory controls, as well as a growing secondary market. Still, ninety-five cents of every dollar donated goes directly toward our food assistance programs and we have never turned anyone away.

Our greatest challenge continues to be the ever-increasing numbers of individuals and families seeking food assistance and the limitations inherent in trying to serve them at large distribution sites. In response, we have created the Agency EFAP program, where agencies now serve as EFAP sites. Distributing food through the agencies allows for greater hours of operations, proximity to constituents in need, and enhances the ability of workers at these agencies to cater to the specific needs of their clients and communities. Operating limited sites for a set number of hours each month was not enough to help those in need, especially for those with conflicting work schedules or transportation issues. Agency EFAP is a more efficient and effective way of reaching our most underserved populations. Expansion of this program provides tremendous opportunity as well as significant challenges. It requires substantial levels of training for the agencies, as we must adhere to USDA's strict standards, guidelines, and reporting requirements. In addition, Agency EFAP deliveries require more staff time. However, the benefits more than compensate for this, as response from constituents and agencies has been positive. We will continue to make the necessary accommodations in order to continue expanding the program.

How does your work address and/or change the underlying or root causes of the problem?

The emergency supplemental food provided through our distribution programs helps struggling individuals and families to maintain their health, ward off diseases associated with poverty, participate in the classroom or workplace, and learn and retain information. The consequences of hunger and prolonged malnutrition are inevitable, not to mention physically and financially devastating, for those who cannot afford food and yet they are easily avoidable. The toll on children is especially brutal, as early nutritional deprivation can cause severe and permanent damage in these crucial years of growth and development. Those who lack adequate nutrition and who cannot count on a stable supply of healthful food are not able to fully participate in the lives of their communities, workplaces, and schools. The impact of being relieved of the constant agony of worry about when and when their next meal is coming from is incalculable, both to our recipients and to the community at large that we are all a part of. For every dollar donated, the Food Bank can provide five dollars worth of food.

Our distribution sites are not only a source of emergency food, but of other lifelines as well. Many social service groups conduct outreach at our sites and aid clients in finding resources and assistance for other basic needs such as housing or health care. Without this crucial link, our neediest friends and neighbors would be deprived of a vital source of both nutritious food and other community aid. Through our new Agency EFAP expansion, low and no income residents will also be able to access emergency supplemental food when go to these agencies for help. By continuing to expand into other areas of high need in the county, as well as increasing the number of participating agencies, we will be able to reach even greater numbers of our underserved populations of people in need.

Seaside Distribution Sites

Our current EFAP site in Seaside at St. Francis Xavier Church, which operates from 9-10 AM on the first Tuesday of each month, and to continue to provide food to Agency Clearinghouse member agencies in Seaside-Boys and Girls Club, Child Evangelism Fellowship, CHS Genesis House, Healthy Eating Lifestyle Principles, Inc, Lighthouse Baptist Church, Central Coast H.I.V., St. Francis Xavier Church, Salvation Army, and Shelter Outreach Plus (Hamilton House)-that our constituents also turn to for help meeting other crucial human needs. We also want to continue to support our Agency EFAP program and expand it to more member agencies that operate in and serve the residents of Seaside. Our goal is to increase not only the amount, but the accessibility of food in Seaside and we have been working with member agencies to build the capacity of individual food pantries so that needy residents who were unable to access our main EFAP site during the distribution time can be assured of other places to turn to for help meeting their nutritional needs. In addition to training and monitoring participating agencies in the storage and handling of food and adherence to strict government regulations, the Food Bank will deliver case lots of food, and additional produce and other essentials when available, to them to distribute. Through utilizing this new model, we take advantage of the network of volunteer pantries to distribute emergency supplemental food to those who need it, where they need it, when they need it. The direct outcomes of this activity will result in 1.) enhanced community access in areas of highest need, 2.) a reliable source of adequate quantities of healthful food, relieving the anxiety of families, households, and neighborhoods who struggle to afford their basic needs and 3.) greater consumption of a variety of nutrient dense foods by those who would otherwise be unable to afford it-seniors, children, persons with disabilities, the working poor-who are at highest risk for developing illnesses related to chronic poor nutrition. In addition to providing EFAP, we promote these outcomes through **our Family Market distribution site in Seaside** from April to October that exclusively provides fresh produce to low income residents and we are also currently partnering with the Boys and Girls Club to implement a nutrition program(NOW) where children are sent home with a supply of healthful food to ensure that they do not have to go hungry over the weekends.

Proposed Accomplishments

The Food Bank can provide five dollars worth of food for every dollar donated so any funds would be utilized to their fullest extent to provide basic nutritional staples to low and no income residents of Seaside. We rely heavily upon volunteer labor to assist in our warehouse and at our distribution sites-around 500 volunteers per month-who provide over 400,000 hours of service yearly, which is the equivalent of 24 full-time positions. Last year, at our EFAP distribution site at St. Francis Xavier Church, which operates once a month, over 8,000 families (8,489, to be exact) were provided with food, and hundreds of bags of food were delivered to home-bound residents in need. That is an average of 707 families served each month in Seaside. Without this food, these families, which include children attending Seaside schools, military veterans, parents employed in Seaside businesses providing goods and services to other city residents, and other dependent household members such as seniors or persons with disabilities, would be forced to go hungry and suffer the costly, debilitating, and oftentimes permanent consequences of malnutrition. Without adequate quantities of nutritious food, children cannot learn in school, adults cannot concentrate or perform effectively and safely at work, and elderly persons are at greater risk of becoming homebound, suffering complications to existing illnesses, and possibly having their ability to work or live independently compromised.

Melissa Kendrick
Executive Director
Food Bank for Monterey County
(831)758-1523
815 West Market Street, Suite 5
Salinas, CA 93901

FOOD BANK
FOR MONTEREY COUNTY

CITY OF SEASIDE
STAFF REPORT

Item No.: 10.C.

TO: City Council

FROM: John Dunn, City Manager

BY: Brian Dempsey, Fire Chief
Vicki Myers, Police chief

DATE: April 16, 2015

SUBJECT: **CONSIDERATION OF THE 2015 FIREWORKS PROGRAM ELEMENTS**

PURPOSE

The purpose of this item is to consider the following with regard to the City's Firework program for 2015:

A. Approval of Safe and Sane Fireworks Operations Plan and Surcharge
B. Discussion and Approval of Enforcement for Illegal Fireworks

RECOMMENDATION

It is recommended that the City Council discuss, provide direction and take actions as deemed appropriate.

BACKGROUND

The City of Seaside Fireworks Ordinance is found in the Seaside, California, Code of Ordinances, Title 8, Health and Safety Code. Chapter 8.32 Section 8.32.140 Police and Fire Department Illegal Fireworks Operation Plan and After Action Report require the Police and Fire Departments to present to City Council an Operations Plan for the thirty day period surrounding the 4th of July. Also Section 8.32.150 allows the City to assess a surcharge of not more that 7% of the gross sales of fireworks sold in the City that year. The surcharge is intended to raise sufficient funds for the City to pay for the cost of enforcement of the provisions of Chapter 8.32, including extra personnel time and clean-up of the fireworks trash and debris left behind each year.

OPERATIONS PLAN

Police Department:

These projected costs are associated with Friday, July 3rd and Saturday, July 4th 2015, PD enforcement action. The PD will actively seek out individuals using illegal fireworks. We will track arrests, citations and contacts (regarding fireworks calls for service).

Police Staffing for July 3, 2015:
1 Sergeant @ $111.81 per hour times 8 hours = $894.48
4 Officers @ $97.98 per hour times 8 hours = $3,135.36

Police Staffing for July 4, 2015:
1 Sergeant @ $111.81 per hour times 8 hours = $894.48
8 Officers @ $97.98 per hour times 8 hours = $6,270.72

Total = $11,195.04

Fire Department:

The Fire Department will staff a third, three-person engine company for 14 hours on July 4, 2015. In addition to the third engine company, both Fire Department Fire Investigators will conduct fireworks enforcement on July 3rd and July 4th.

1 Three Person Engine Company
Captain 14 hrs. @ $61.01 an hour $854.14
Engineer 14 hrs. @ $55.40 an hour $775.60
Firefighter 14 hrs. @ $49.22 an hour $689.08
Subtotal: $2,318.82

2 Fire Investigators
Enforcement Patrol 16 Hours @ $44.87 $717.92

Total = $3,036.74

Public Works:

Sunday July 5th Clean-Up
$65 x 6 maintenance workers on overtime x roughly 6 hours = $2,340

$135 (sweeper) x roughly 6 hours = $810

$35 per truck x 2 x 6 hours = $420

Total = $3,570

Total All Departments $17,801.78

FISCAL IMPACT

The City may impose an up to a 7% surcharge of the gross sales of fireworks for that year. However since this is a new program, the surcharge estimates will be based on the 2014 retail sales figures of $233,827.30.

1%	$2,338.27
2%	$4,676.55
3%	$7,014.82
4%	$9,353.09
5%	$11,691.37
6%	$14,029.64
7%	$16,367.91

ATTACHMENTS

1. Police Operations Plan Staff Report
2. Resolution
3. Fireworks Ordinance Sections 8.32140 and 8.32.150

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

Date: 04/16/2015
Agenda Item: 10C

THE CITY OF SEASIDE
STAFF REPORT

TO: Honorable Mayor and City Council

FROM: John Dunn, City Manager

BY: Vicki L.H. Myers, Chief of Police

DATE: April 16, 2015

SUBJECT: **PRESENTATION OF SEASIDE POLICE DEPARTMENT'S JULY 4th OPERATIONAL PLAN**

PURPOSE

To present to the City Council the Police Department's plan to address the sale and use of illegal fireworks for the period during and surrounding the 4th of July Holiday.

RECOMMENDATION

It is recommended that the City Council receive the plan by the Seaside Police Department. No Council action required.

BACKGROUND

The City of Seaside has a zero tolerance for the sale and use of illegal fireworks. Illegal fireworks include sky rockets, bottle rockets, roman candles, aerial shells, firecrackers and other types that explode, or are self-propelled (go into the air, or move on the ground in an uncontrollable manner). It is illegal to sell, transport, or use fireworks that do not carry the "Safe and Sane" seal, as well as possess or use any fireworks in a community where they are not permitted. If convicted, a violator could be fined up to $50,000 and face incarceration for up to one year. There are nearly 300 communities within California that allow "Safe and Sane" fireworks. The City of Seaside is the only City on the Monterey Peninsula which allows the detonation of fireworks.

In the City of Seaside the sale, display for sale, and use of safe and sane fireworks are permitted only during that period beginning at twelve noon on June 28th and ending at 10:00 p.m. July 5th of that same year. It is unlawful for any person to sell safe and sane fireworks within the city of Seaside without having first applied for and received a permit from the city as required under this chapter. (Ord. 1014 § 2(part), 2014).

To enforce the zero tolerance of sale and use of illegal fireworks the Seaside Police Department will be taking the following enforcement actions:

1) The Police Department has identified areas within the city where illegal fireworks have been prevalent in previous years.
2) The Police Department will deploy additional officers (uniform and non-uniform) and supervisors dedicated to the enforcement of illegal fireworks. The dedicated units will be assigned to specific areas to pro-actively address illegal fireworks activity, and to respond to calls pertaining to illegal fireworks.
3) Prior to the 4th of July, the Police Department will coordinate several interdiction operations. These operations will be multi-agency operations involving Monterey County Probation, State Parole and PRVNT, and will include undercover operations designed to seize illegal fireworks from the sellers and purchasers.

One of the key elements to the zero tolerance of illegal fireworks is the prosecution of the violators. The Police Department has coordinated with the Monterey County District Attorney's Office to handle the prosecution of citations issued for illegal fireworks. This includes identifying what the District Attorney's Office requires for a successful prosecution.

To cite someone for using illegal fireworks, an officer must either witness the actual "use" of the illegal firework, or have someone who witnessed the actual "use" of an illegal firework be willing to sign a complaint. "Use" is actually seeing a person light or detonate an illegal firework. "Use" is not just seeing the firework display, or hearing the firework detonate.

Community members who witness the use of illegal fireworks may request that a police officer respond to their location and issue a citation to the person using the illegal fireworks. The community member will be required to sign the citation as the complainant, and may be required to testify in court, if the citation is disputed.

LEGAL REVIEW

The City of Seaside's Legal Counsel has reviewed the City of Seaside's Municipal Code Title 8 Health and Safety, section 8.32 Fireworks and has deemed it enforceable.

FISCAL IMPACT

To implement the "Zero Tolerance Program" there will be an overtime cost due to the extra Police Personnel needed for the 3rd and 4th of July . As this is not an existing program, there are additional costs to the City's General Fund.

ATTACHMENTS

- The exhibit is part two on the safe and sane fireworks.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE APPROVING THE 2015 FIREWORKS OPERATIONS PLAN AND THE 2015 FIREWORKS SURCHARGE PERCENTAGE.

WHEREAS, The City of Seaside Fireworks Ordinance is found in the Seaside, California, Code of Ordinances, Title 8, Health and Safety Code, Chapter 8.32;

WHEREAS, Section 8.32.140 Police and Fire Department Illegal Fireworks Operation Plan and After Action Report require the Police and Fire Departments to present to City Council an Operations Plan for the thirty day period surrounding the 4th of July;

WHEREAS, Section 8.32.150 allows the City to assess a surcharge of not more that 7% of the gross sales of fireworks sold in the City that year;

WHEREAS, The surcharge is intended to raise sufficient funds for the City to pay for the cost of enforcement of the provisions of Chapter 8.32, including extra personnel time and clean-up of the fireworks trash and debris left behind each year.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Seaside hereby approves the proposed Police, Fire and Public Works Operations Plan and Surcharge of seven percent for 2015.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside duly held on the 16th day of April, 2015, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

____
Ralph Rubio, Mayor

ATTEST:

____
Lesley Milton
City Clerk

ORDINANCE AMENDING AND RESTATING CITY OF SEASIDE MUNICIPAL CODE CHAPTER 8.32 RELATING TO FIREWORKS
8.32.140 & 8.32.150

8.32.140 POLICE AND FIRE DEPARTMENT ILLEGAL FIREWORKS OPERATION PLAN AND AFTER ACTION REPORT.

(a) On or before the first regular City Council meeting in May of every year, both the City's police and fire departments must present to the City Council an Operation Plan for the thirty day period surrounding the 4th of July (June 17 through July 16) for that year. Said operation plan should include, but not be limited to, the following information:

1. Identification of areas within the City where illegal fireworks were a problem in the previous year;
2. A general explanation of the supplemental fire and law enforcement personnel deployed within the City;
3. A report on the additional apparatus and personnel who'll be on duty for the period of June 17th through July 16th of that year.
4. Recommendations on and discussion of what, if any, dedicated illegal fireworks enforcement patrols there should be for that year and all other relevant information and statistics deemed necessary by the City Council.
5. A detailed discussion of the costs that will be incurred by the City that year to be delivered in the operation plan; what, if any, of these costs will be covered by existing fees levied on the permittees, and unexpended surcharge revenue from prior years.
6. A proposed recommendation for a surcharge resolution establishing the surcharge amount to be levied that year on each retail sale of Safe and Sane Fireworks in an amount not to exceed 7%.

(b) On or about September 1 of that same year, both police and fire departments must report back to the City Council with an After Action Report. That report should include, but is not limited to:

1. An evaluation of the effectivness of that department's Operation Plan for that year including a listing of any significant fireworks-related incidents, both "Dangerous Fireworks" and "Safe and Sane Fireworks";

2. Relevant incident statistics for the period of June 17th through July 16th, and identification of fireworks related incidents.
3. A report on how many calls there were regarding suspected "Dangerous Fireworks", how many of those calls either of the departments responded to, how many of those calls resulted in seizures and/or administrative fine citations.

8.32.150 Fireworks Surcharge.

(a) All nonprofit retail booth locations shall assess a surcharge, on all retail sales of Safe and Sane Fireworks that occur in the City. The assessment shall be paid by the permittee upon presentment of an invoice by the City. The surcharge will be assessed to the public for each retail sale and is up and above the retail price of the fireworks and will not be deducted from the permittees net profit.

(b) The assessment is intended to raise sufficient funds for the City to help pay for the cost of enforcement; inspection of stands; public education and awareness campaigns; enforcing the provisions of this Chapter, including extra personnel time, and cleanup of the fireworks trash and debris left behind each year. "Extra personnel time" shall be defined as employee or contracted employee time that the City would not otherwise incur but for the sale and use of Safe and Sane Fireworks. By the first regular City Council meeting in May of each year, the City Manager must submit to the City Council for its approval, a proposed budget for police, fire, administrative services and public works departments. The exact amount of the assessment shall be determined each year by no later than the second regular City Council meeting in May of that year and notice sent to each of the permittees. In no event shall the assessment be more than 7% of the gross sales of the fireworks sold in the City that year. The fireworks wholesaler with whom each permittee has contracted shall be responsible for collecting the estimated assessment from their nonprofit organizations, advising the City of the amount of each estimated assessment collected, and holding the funds in trust pending notification by the City of the exact amount owed. After the City determines each permittee's share of the total annual sales volume, each permittee shall be billed for its share of the total assessment. A duplicate copy of each permittee's invoice will be sent to its fireworks wholesaler. Payment of the assessment by each permittee shall be due to the City 30 days after the issuance of the invoice. The expenses submitted are subject to review, audit and dispute by any permittee who has to pay the assessment that year. Any dispute of the assessment must be filed within 15 days of its receipt or any right to contest it will be deemed waived. The City Council is the final arbiter of any disputed assessment. Any excess (i.e., difference between amount of surcharge collected by each group and the amount of their individual assessment) shall remain the property of that permittee.

(c) Failure by any permittee to pay the amount assessed to it by the City shall be cause to bar the permitee from selling Safe and Sane Fireworks in the future, until the assessment is paid in full. Furthermore, if the assessment is not paid by the due date, it shall be subject to a 10% penalty for each month or portion of a month that it is late.

CITY OF SEASIDE
STAFF REPORT

Item No.: 10.D.

TO: City Council

FROM: John Dunn, City Manager

BY: John Dunn, City Manager
Roberta Greathouse, Human Resources Manager

DATE: April 16, 2015

SUBJECT: **CITY COUNCIL TO CONSIDER AND PROVIDE DIRECTION ON WHETHER TO DIRECT STAFF TO DEVELOP A SOCIAL MEDIA POLICY AND SOCIAL MEDIA USE STANDARDS AND PROCEDURES**

PURPOSE

The purpose of this item is for the City Council to consider and provide direction to staff on whether to develop a Social Media Policy and Social Media Use Standards and Procedures.

RECOMMENDATION

It is recommended that the City Council provide direction on this matter.

BACKGROUND

City staff has discussed the implementation of a social media program. It is proposed that the City Council provide direction to staff on this issue.

FISCAL IMPACT

None.

ATTACHMENTS

Meeting Date: April 16, 2015

Reviewed for Submission to the
City Council by:

John Dunn, City Manager