A G E N D A

CITY OF SEASIDE
CITY COUNCIL

REGULAR MEETING
Council Chamber
440 Harcourt Avenue
Thursday, May 7, 2015
7:00 PM

PLEASE TURN OFF YOUR CELL PHONES UPON ENTERING THE MEETING

1. CALL TO ORDER

2. ROLL CALL – ESTABLISHMENT OF QUORUM

Ralph Rubio	Mayor
Ian N. Oglesby	Mayor Pro Tem
Dennis J. Alexander	Council Member
Jason Campbell	Council Member
David R. Pacheco	Council Member

3. INVOCATION AND PLEDGE OF ALLEGIANCE

4. REVIEW OF AGENDA

If there are any items that arose after the 72-hour posting deadline, this is the point in the meeting where a vote may be taken to add the item to the agenda. (A 2/3-majority vote is required).

5. ORAL COMMUNICATIONS

Members of the public wishing to address the City Council on matters within the jurisdiction of the City of Seaside, but not on this agenda, may do so during the Public Comment period for up to three minutes. Public Comments on specific agenda items are heard under that item. For the public record, please state your name.

6. PUBLIC AGENCY COMMUNICATIONS

This is a time specifically set aside for representatives of public agencies to make brief comments of general interest to the City Council and the community.

7. PRESENTATIONS

A. RECEIVE PRESENTATION FROM MONTEREY PENINSULA UNIFIED SCHOOL DISTRICT SUPERINTENDENT

PURPOSE: To receive a presentation from Monterey Peninsula Unified School District Superintendent PK Diffenbaugh regarding utilization of bond proceeds for school improvement projects.

RECOMMENDATION: That the City Council receive the presentation and ask questions as appropriate.

B. PRESENTATION OF THE APRIL 2015 HOUSE OF THE MONTH AWARD

PURPOSE: The purpose of this item is to recognize Michael McNally, owner of 1960 Luzern Street for beautifying and maintaining his property.

RECOMMENDATION: It is recommended that the Mayor present Michael McNally the April 2015 House of the Month award.

C. RECEIVE PRESENTATION REGARDING CITY OF SEASIDE'S STORM READY/TSUNAMI READY CERTIFICATION

PURPOSE: The purpose of this item is to present to the Mayor and City Council the official StormReady/TsunamiReady certification issued by representatives of the National Weather Service (NOAA).

RECOMMENDATION: Receive StormReady/TsunamiReady presentation and certificate.

D. PROCLAMATION DECLARING THE MONTH OF MAY 2015 AS "BUILDING SAFETY MONTH" IN THE CITY OF SEASIDE

PURPOSE: A proclamation to declare the month of May, 2015 as "Building Safety Month" in the City of Seaside has been prepared for presentation by the City Council.

RECOMMENDATION: It is recommended that the City Council present the proclamation to representatives from the City of Seaside's Building Department.

E. PROCLAMATION DECLARING THE WEEK OF MAY 4-8, 2015 AS "SMALL BUSINESS WEEK" IN THE CITY OF SEASIDE

PURPOSE: That the City Council proclaim the week of May 4-8, 2015 as "Small Business Week" in the City of Seaside.

RECOMMENDATION: It is recommended that the City Council present the proclamation to representatives from the City of Seaside's Community & Economic Development Division on behalf of the Seaside small business community.

8. CONSENT CALENDAR

The Consent Calendar includes routine items that can be approved with a single motion and vote. A member of the City Council or a member of the public may request that any time be pulled from the Consent Calendar for separate consideration.

A. APPROVE MINUTES OF APRIL 16, 2015 REGULAR MEETING

RECOMMENDATION: It is recommended that the minutes be reviewed and approved.

B. APPROVE AND FILE CHECKS

PURPOSE: It is requested that the City Council approve and file the accounts payable and wired payments made during the period of April 7, 2015 through April 27, 2015. In addition, approval of the payroll and benefits checks, direct deposits and wired payments related to the period of April 16, 2015. Total Accounts Payable and Payroll for the above referenced period is $1,627,609.23.

RECOMMENDATION: It is recommended that the City Council approve and file the attached checks.

C. **APPROVE CONTRIBUTION REQUEST FROM MAYOR'S YOUTH FUND FOR SEASIDE HIGH SCHOOL PARENT TEACHER STUDENT ASSOCIATION FOR THE 2015 SOBER GRAD NITE EVENT**

PURPOSE: The purpose of this agenda item is to consider the request from Seaside High School Parent Teacher Student Association for a donation of three thousand dollars ($3000.00) for costs associated with the annual 2015 Seaside High School Sober Grad Nite Event.

RECOMMENDATION: Staff recommends approval.

D. **APPROVE CONTRIBUTION REQUEST FROM MAYOR'S YOUTH FUND FOR THE GREATER VICTORY TEMPLE CHURCH**

PURPOSE: The purpose of this agenda item is to consider a request from the Greater Victory Temple Church for a donation of three thousand dollars ($3000.00) for costs associated with the Victory Temple and California State University at Monterey Bay's 2015 Summer Algebra Institute.

RECOMMENDATION: Staff recommends approval.

E. **APPROVE A FEE WAIVER REQUEST FROM PORTOLA/KING JUNIOR HIGH SCHOOL REUNION COMMITTEE**

PURPOSE: The purpose of this agenda item is to consider a fee waiver request from the Portola/King Junior High School Reunion Committee.

RECOMMENDATION: It is recommended that the City Council approve the request.

F. **APPROVE A FEE WAIVER REQUEST FROM THE SEASIDE LIONS CLUB FOR THE USE OF THE OLDEMEYER CENTER KITCHEN AND BBQ PIT**

PURPOSE: The purpose of this agenda item is to consider a fee waiver request from the Seaside Lions Club for a fee waiver in the amount of Seven Hundred Fifty Two Dollars ($752) for the use of the Oldemeyer Center Kitchen and BBQ pit for an event.

RECOMMENDATION: Based on previous City Council actions, staff recommends approval of the request with the following conditions:

- Organization to provide non-refundable portion of the maintenance deposit and janitorial fund in the amount of $141.50.
- Organization is to provide insurance coverage.

G. **APPROVE CONTRIBUTION REQUEST FROM MAYOR'S YOUTH FUND FOR MONTEREY PENINSULA NAACP YOUTH COUNCIL**

PURPOSE: The purpose of this agenda item is to consider the request from the Monterey Peninsula NAACP Youth Council for a donation of three thousand dollars ($3000.00) for costs associated with the 20th annual Youth Summit.

RECOMMENDATION: Staff recommends approval.

H. **APPROVE COST PROPOSAL FOR THREE ADDITIONAL FOCUS GROUPS FOR GANG VIOLENCE PREVENTION ASSESSMENT**

PURPOSE: The purpose of this item is to obtain City Council approval for the firm Social Policy Research and Associates to conduct three additional focus groups with the Latino community, youth and previous and current gang members.

RECOMMENDATION: It is recommended that the City Council approve the contract extension in the amount of $4,097.00.

I. **CONSIDERATION OF COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (CDAC) RECOMMENDATION TO ADOPT A MULTI-YEAR FUNDING CYCLE FOR AWARDING PUBLIC SERVICE AND ELIGIBLE PROJECT GRANT AWARDS UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)**

PURPOSE: The purpose of this item is for the City Council to consider the Community Development Advisory Committee (CDAC) recommendation to implement a multi- year funding cycle for awarding public service and eligible project grants under the City's CDBG program.

RECOMMENDATION: It is recommended that the City Council approve a resolution adopting the proposed multi-year funding cycle to be incorporated into the City’s CDBG program adopted Policies and Procedures Manual.

J. **APPROVE FY 2014-2015 BUDGETED FUNDING DISTRIBUTION REQUEST FROM THE SEASIDE-SAND CITY-DEL REY OAKS CHAMBER OF COMMERCE IN THE AMOUNT OF TWO THOUSAND DOLLARS ($2,000) FOR THE PROMOTION OF THE SEASIDE AUTO CENTER AND DEALERSHIPS**

PURPOSE: The purpose of this item is for the City Council to approve a distribution request from the Seaside-Sand City-Del Rey Oaks Chamber of Commerce (the “Chamber”) in the amount of Two Thousand Dollars ($2,000) to pay for promotional advertising of the Seaside Auto Center and Dealerships. This request was approved and budgeted for Fiscal Year 2014-2015.

RECOMMENDATION: It is recommended that the City Council approve the budgeted expenditure of Two Thousand Dollars ($2,000) to promote the Seaside Auto Center and Dealers.

9. PUBLIC HEARING

A. **CONSIDER ADOPTION OF A RESOLUTION APPROVING THE 2015-2016 ANNUAL ACTION PLAN AND 2015-2020 FIVE YEAR CONSOLIDATED PLAN**

UNDER THE CITY OF SEASIDE'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

PURPOSE: The purpose of this item is to hold a public hearing and to adopt the 2015-2016 Annual Action Plan and the 2015-2020 Five-Year Consolidated Plan under the City's Community Development Block Grant (CDBG) Program.

RECOMMENDATION: It is recommended that the City Council hold a public hearing and consider public input on the recommended projects and public service funding requests; consider adopting the resolution approving the 2015-2016 Annual Action Plan and 2015-2020 Five-Year Consolidated Plan; and provide authorization for the City Manager to execute the required Consolidated Plan certifications and to sign the Application for Federal Assistance (SF-424).

10. BUSINESS ITEMS

A. RECEIVE PRESENTATION FROM GREENWASTE RECOVERY INC. REGARDING THE TRANSITION FROM WASTE MANAGEMENT INC. FOR GARBAGE AND RECYCLING SERVICES

PURPOSE: Receive a presentation from GreenWaste Recovery Inc. on the May 1st garbage franchise transition to GreenWaste.

RECOMMENDATION: It is recommended that the City Council receive a garbage franchise transition report from Emily Finn of GreenWaste Recovery Inc. regarding the changeover to GreenWaste from Waste Management.

B. PRESENTATION OF THE FISCAL YEAR 2015-2016 PRELIMINARY BUDGET

PURPOSE: The purpose of this item is to give the City Council the opportunity to receive the 2015-2016 Preliminary Budget.

RECOMMENDATION: It is recommended that:

1. The City Council receive a brief presentation on the 2015-2016 Preliminary Budget for the City of Seaside.
2. The City Council conduct an in-depth review and discussion of the 2015-2016 Preliminary Budget at the study sessions approved for Thursday, May 14, 2015 at 4:00 p.m., Tuesday, May 19, 2015 at 5:00 p.m. and Thursday, May 28, 2015 at 5:00 p.m., if necessary.

C. DISCUSS AND PROVIDE DIRECTION REGARDING THE CITY MANAGER RECRUITMENT PLAN

PURPOSE: The purpose of this item is for the City Council to discuss the process and timelines for the City Manager recruitment and provide direction to staff, and to request that the City Council authorize the Human Resources Manager to solicit proposals from firms specializing in public sector executive recruitments.

RECOMMENDATION: It is recommended that the City Council 1) review and discuss the process and timeline for the City Manager recruitment process and provide direction to staff; 2) authorize the Human Resources Manager to solicit proposals from firms specializing in public sector executive recruitments; and 3) authorize the Human Resources Manager and City Manager to conduct the initial screening of potential recruitment firms and select the top two to three firms for interviews and selection by the City Council.

D. CONSIDER REQUEST FROM THE FOOD BANK FOR MONTEREY COUNTY FOR FINANCIAL SUPPORT FOR THEIR OPERATIONS AND PROGRAMS AND DETERMINE FUNDING CONTRIBUTION.

PURPOSE: To consider the impact of the recent fire at the Food Bank facility and program and authorize a financial contribution as the City Council may determine.

RECOMMENDATION: That the City Council consider the request of the Food Bank and take action as deemed appropriate.

E. CONSIDER A RESOLUTION APPROVING THE CLOSURE OF HARCOURT AVENUE AND HIGHWAY 218 (CANYON DEL REY BLVD.) FOR THE 2015 FOURTH OF JULY AFTER PARTY

PURPOSE: The purpose of this item is to consider a resolution for the closure of Harcourt Avenue and/or Highway 218 (Canyon Del Rey) at Hilby and Sonoma and Harcourt Avenue to through traffic at Allston and Hillsdale on Sunday, July 5, 2015, from 11:00 a.m. to 6:00 p.m. for the Fourth of July After Party.

RECOMMENDATION: Staff recommends that the City Council only approve the closure of Harcourt Avenue for the 2015 Fourth of July After Party.

F. CONSIDER APPROVAL OF AND AUTHORIZE FUNDING FROM CITY'S GENERAL FUND RESERVES FOR A COMMUNITY EVENT TO BE HELD AFTER THE 4TH OF JULY PARADE OF CHAMPIONS ON JULY 5, 2015

PURPOSE: The purpose of this agenda item is for the City Council to consider the approval of and authorize funding from the City's General Fund Reserves for a Community Event to be held after the Fourth of July Parade of Champions on July 5, 2015.

RECOMMENDATION: City Council direction is requested.

11. MAYOR, CITY COUNCIL, CITY MANAGER AND CITY ATTORNEY COMMENTS AND REPORTS ON COMMITTEE ASSIGNMENTS

This is a time specifically set aside for members of the City Council, the City Manager and City Attorney to make brief comments of general interest to the community, make requests that items be added to future City Council meeting agendas as necessary and report on committee assignments.

12. ADJOURNMENT

Next Regularly Scheduled Meeting:
May 21, 2015
City Hall

The City of Seaside is an ADA accessible facility and is committed to include the disabled in all of its services, programs and activities. Any person who requires accommodation to be able to participate in this meeting is asked to contact the office of the City Clerk at 899-6707, no fewer than two business days prior to the meeting to allow for reasonable arrangements. The City Council Chambers is equipped with a portable microphone for anyone unable to come to the podium. Assisted listening devices are also available.

Meetings that are held in the City Council Chambers are broadcast live to all Seaside residents on Comcast Channel 25 and U-verse Channel 99. Meetings are also available through live streaming at: http://cvp.telvue.com/player?id=T01629&video=52314&noplaylistskin=1&width=400&height=300 Videos of past meetings are available on demand through the City's website: http://www.ci.seaside.ca.us

Agenda-related writings or documents provided during public meetings are available for public inspection during the meeting or from the office of the City Clerk. This agenda is posted in compliance with California Government Code Section 54954.2(a) or Section 54956.

CITY OF SEASIDE
STAFF REPORT

Item No.: 7.B.

TO:	City Council
FROM:	John Dunn, City Manager
BY:	Diana Ingersoll, Deputy City Manager Resource Management Services Mark McClain, Building Official
DATE:	May 7, 2015
SUBJECT:	**PRESENTATION OF THE APRIL 2015 HOUSE OF THE MONTH AWARD**

PURPOSE

The purpose of this item is to recognize Michael McNally, owner of 1960 Luzern Street for beautifying and maintaining his property.

RECOMMENDATION

It is recommended that the Mayor present Michael McNally the April 2015 House of the Month award.

BACKGROUND

The Neighborhood Improvement Program Commission's goals are to encourage citizens to beautify and upgrade their properties in order to positively influence property values and create a more livable environment in the community. One of the ways that the Commission accomplishes this goal is by recognizing outstanding examples of residential property maintenance and beautification through the House of the Month Award Program. Each month the Neighborhood Improvement Program Commission selects an award recipient from a list of nominated homes. Michael McNally, owner of 1960 Luzern Street, has been selected for the April 2015 House of the Month award.

FISCAL IMPACT

The fiscal impact is $42.75 for the plaque from the NIPC 2014-2015 FY Budget.

ATTACHMENTS

1. Photo of property at 1960 Luzern Street.

CITY OF SEASIDE
STAFF REPORT

Item No.: 7.C.

TO: City Council

FROM: John Dunn, City Manager

BY: Brian Dempsey, Fire Chief

DATE: May 7, 2015

SUBJECT: **RECEIVE PRESENTATION REGARDING CITY OF SEASIDE'S STORM READY/TSUNAMI READY CERTIFICATION**

PURPOSE

The purpose of this item is to present to the Mayor and City Council the official StormReady/TsunamiReady certification issued by representatives of the National Weather Service (NOAA).

RECOMMENDATION

Receive StormReady/TsunamiReady presentation and certificate.

BACKGROUND

StormReady is a nationwide program that helps communities better protect their citizens during severe weather; tornadoes to tsunamis. The program encourages communities to take a proactive approach to improving local hazardous weather operations. StormReady provides emergency managers with clear-cut guidelines on how to improve their hazardous weather operations.

TsunamiReady is a companion program to StormReady that promotes tsunami preparedness as an active collaboration among federal, state and local emergency management agencies, the public and the National Weather Service tsunami warning system. The preparedness guidelines of the StormReady and TsunamiReady programs differ slightly, but both are designed to improve public safety during severe weather and tsunami emergencies.

The National Weather Service StormReady/TsunamiReady program helps arm America's communities with the communication and safety skills needed to save lives and property before and during the event. They also help community leaders and emergency managers strengthen local safety programs and local operations.

StormReady communities are better prepared to save lives from the onslaught of severe weather through advanced planning, education and awareness. No community is storm proof, but StormReady can help communities save lives.

Through the TsunamiReady program, National Oceanic and Atmospheric Administration's National Weather Service gives communities the skills and education needed to survive a tsunami before, during and after the event.

To this date the City of Seaside has officially received our StormReady/TsunamiReady certification after several months of planning and preparation.

One area of preparation was finalizing the County Tsunami response plan along with the other local coastal communities. This plan defines our notification procedures along with an evacuation plan for local residents and visitors.

Also, providing public and business education of our local flood zone are under way and will be ongoing. Getting local residents to sign up with Alert Monterey County will also be ongoing and will allow the capability of notifying our residents and business owners should an emergency occur.

The final step in preparation will be to post tsunami inundation zone and evacuation route signs in the affected area of Canyon Del Rey and Del Monte Blvd. The Traffic Advisory Committee as well as City Council approved the recommended locations for the Tsunami inundation zone and evacuation route signs, however, prior to posting the signs the inundation zone for the City was reduced substantially. At the April 21, 2015 meeting, the Traffic Advisory Committee approved the updated sign locations. They will be presented to the City Council for final approval.

FISCAL IMPACT

None

ATTACHMENTS

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

CITY OF SEASIDE
STAFF REPORT

Item No.: 7.D.

TO: City Council

FROM: John Dunn, City Manager

BY: Diana Ingersoll, Deputy City Manager Resource Management Services
Mark McClain, Building Official

DATE: May 7, 2015

SUBJECT: **PROCLAMATION DECLARING THE MONTH OF MAY 2015 AS "BUILDING SAFETY MONTH" IN THE CITY OF SEASIDE**

PURPOSE

A proclamation to declare the month of May, 2015 as "Building Safety Month" in the City of Seaside has been prepared for presentation by the City Council.

RECOMMENDATION

It is recommended that the City Council present the proclamation to representatives from the City of Seaside's Building Department.

BACKGROUND

Sponsored by the International Code Council (ICC), the California Building Officials (CALBO) and the Monterey Bay Chapter of ICC (MBCICC), the theme for Building Safety Month 2015 is Resilient Communities Start with Building Codes and encourages all Americans to raise awareness of the importance of building/fire safety, disaster preparedness, water conservation, energy conservation and the vital roles of code officials.

FISCAL IMPACT

There is no fiscal impact.

ATTACHMENTS

1. Building Safety Month Proclamation

Reviewed for Submission to the
City Council by:

____
John Dunn, City Manager

City of Seaside

Proclamation

Proclaiming

Building Safety Month

May, 2015

***WHEREAS**, our continuing efforts to address the critical issues of safety, energy efficiency and resilience in the built environment that affect our citizens, both in everyday life and in times of natural disaster, give us confidence that our structures are safe and sound, and;*

***WHEREAS**, our confidence is achieved through the devotion of vigilant guardians, building safety and fire prevention officials, architects, engineers, builders, laborers and others in the construction industry, who work year-round to ensure the safe construction of buildings, and;*

***WHEREAS**, these guardians, dedicated members of the International Code Council (ICC) and California Building Officials (CALBO) use a governmental consensus process that brings together local, state and federal officials with expertise in the built environment to create and implement the highest-quality codes to protect Americans in the buildings where we live, learn, work, worship, play, and;*

***WHEREAS**, Building Safety Month is sponsored by the ICC and CALBO to remind the public about the critical role of our communities' largely unknown guardians of public safety, our local code officials, who assure us of safe, efficient and livable buildings, and;*

***WHEREAS**, "Building Safety: Resilient Communities Start with Building Codes" the theme for Building Safety Month 2015, encourages all Americans to raise awareness of the importance of building safe and resilient construction; fire prevention; disaster mitigation; energy efficiency; water conservation and new technologies in the construction industry. Building Safety Month 2015 encourages appropriate steps everyone can take to ensure that the places where we live, work, worship and play are safe and sustainable, and recognizes that countless lives have been saved due to the implementation of safety codes by local and state agencies.*

***NOW, THEREFORE**, I, Ralph Rubio, Mayor of the City of Seaside, on behalf of the City Council, do hereby proclaim the month of May, 2015, as **"Building Safety Month"** and call upon the citizens and civic organizations to acquaint themselves and participate in the Building Safety Month and to recognize the contributions which building code officials and fire prevention officials make everyday to our health, safety, comfort, and quality of life.*

Ralph Rubio,Mayor
May 7, 2015

City of Seaside

Proclamation

Declaring May 4-8, 2015 as "Small Business Week" in the City of Seaside

WHEREAS *small businesses are the engines of job creation in the United States and this fact comes to life in the City of Seaside, California; and*

WHEREAS *small businesses represent a community at work; and often times their value and the role they play in our communities is overlooked because they are small; and*

WHEREAS *the impact is evident in our society as more than half of Americans either own or work for a small business, and they create approximately two out of three new jobs in the U.S. each year; and*

WHEREAS *in the City of Seaside, our small businesses over the years have provided jobs, paid taxes, and contributed to local charitable and community efforts; and*

WHEREAS *owners of small businesses deserve recognition, gratitude and support through "Celebration of Small Businesses Week in Monterey County" initiated by the Monterey County Business Council as part of the Small Business Administration National Small Business Week May 4th to 8th, 2015; and*

WHEREAS *the City of Seaside recognizes that small businesses in Seaside are a core component of our local economy and pays tribute to the determination and entrepreneurial spirit of City of Seaside business owners; and*

NOW, THEREFORE, *I, The Honorable Ralph Rubio, Mayor of the City of Seaside, California, do hereby proclaim May 4 – 8, 2015 as Small Business Week, and I urge all residents to recognize small business for the contributions they make in providing jobs and generating revenue, and for the unique cultural and social element they bring to our community.*

PRESENTED *on this 7th day of May, 2015, by Mayor Ralph Rubio, in the City of Seaside, in Monterey County, State of California*

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Ralph Rubio, Mayor

DRAFT MINUTES

CITY OF SEASIDE
CITY COUNCIL

REGULAR MEETING
COUNCIL CHAMBER
Thursday, April 16, 2015
7:00 PM

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1. **CALL TO ORDER**
Mayor Rubio called the meeting to order at 7:00 PM.

2. **ROLL CALL – ESTABLISHMENT OF QUORUM**
PRESENT: Alexander, Campbell, Oglesby, Pacheco, Rubio
ABSENT: None

3. **INVOCATION AND PLEDGE OF ALLEGIANCE**
Pastor Elder Sims provided the invocation.

4. **REVIEW OF AGENDA**
No items were added, but City Manager Dunn requested that Item 8G be moved to Business Item 10E to which the Council agreed.

5. **ORAL COMMUNICATIONS**
Mayor Rubio invited public comments for items not on the agenda.

- Ruthie Watts invited the community to the Youth Hat Fashion Show with proceeds to benefit students in the SERVE program.
- Heather, resident and horse trader, spoke in support of the approval of the Monterey Downs Environmental Impact Report and presented three letters of support from the California Mounted Officers Association, the Golden State Versatility Ranch Association and American Cowboys Roping Association for the approval of the EIR and project.
- Kay Klein spoke to the Earth Day Celebration Picnic and Potluck to be held on Sunday, April 19th from 2 to 4 PM and she invited the community and the City Council to attend.

6. **PUBLIC AGENCY COMMUNICATIONS**
None.

7. **PRESENTATIONS**

A. **RECEIVE PRESENTATION FROM GIRLS INC. OF THE CENTRAL COAST**

Kacey Wyman, Program Coordinator from Girls Inc. spoke to the Girls Inc. program and provided details of the program activities for the last year. She detailed three programs; Will Power/Won't Power at the Middle School, Friendly Persuasion and the ECHO (Education, Career, Heath & Opportunities) program at Seaside High School, which had 32 participants. Three program graduates of the ECHO program that return post-graduation were present and spoke to their personal impacts from the program.

The City Council asked questions of the representatives and encouraged them to continue their leadership activities. Council Member Alexander spoke to attending a Girls Inc workshop and spoke in support of seeing former Seaside high Students and the progress they have made.

8. CONSENT CALENDAR

Item 8G was moved to business item 10E. Mayor Rubio invited public comment on the item and had no requests to speak.

On motion by Council Member Alexander and seconded by Council Member Pacheco and passed by the following vote the City Council approved the consent calendar as presented.

RESULT:	**Approve**
MOVER:	Council Member Alexander
SECONDER:	Council Member Pacheco
AYES:	Alexander, Campbell, Pacheco, Oglesby, Rubio
ABSENT:	None

A. APPROVE MINUTES OF APRIL 2, 2015 REGULAR MEETING

Action: Approved

B. APPROVE AND FILE CITY CHECKS

Action: Approved & Filed

C. RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT TO PURCHASE TWO NISSAN LEAF ELECTRIC VEHICLES IN THE AMOUNT OF $64,920 UTILIZING $54,000 OF AIR DISTRICT GRANT FUNDS AND $10,920 FROM CITY'S GENERAL FUND

Action: Approved Resolution 15-33 and authorized City Manager to Execute the Contract

D. REQUEST FROM THE CENTRAL COAST MODEL BOAT OPERATORS TO ALLOW FOR OVERNIGHT PARKING TO CONDUCT MODEL BOAT NATIONAL RACES FROM SEPTEMBER 11 THROUGH 13, 2015

Action: Approved

E. APPROVE ACCESS MONTEREY PENINSULA CONTRACT EXTENSION

Action: Approved

F. APPROVE BUDGET STUDY SESSION DATES

Action: Approved

G. CONSIDER APPROVAL OF AND AUTHORIZE FUNDING FROM CITY'S GENERAL FUND RESERVES FOR A COMMUNITY EVENT TO BE HELD AFTER THE 4TH OF JULY PARADE OF CHAMPIONS ON JULY 5, 2015

Action: Moved to Business Item 10E.

H. AUTHORIZATION FOR A FEE WAIVER REQUEST FROM THE PARADE OF CHAMPIONS FOR COSTS ASSOCIATED WITH THE PROPOSED 2015 SEASIDE PARADE OF CHAMPIONS

Action: Approved

I. ADOPT RESOLUTION AFFIRMING THE CITY'S PRACTICE TO PROVIDE "PORTAL TO PORTAL" COMPENSATION FOR FIRE DEPARTMENT EMPLOYEES DEPLOYED ON STRIKE TEAM ASSIGNMENTS

Action: Approved and Passed Resolution 15-34

J. <u>GRANT APPLICATION APPROVAL FOR ASSISTANCE TO FIREFIGHTERS PREVENTION AND SAFETY GRANT PROGRAM FOR THE PURCHASE OF SMOKE ALARM EQUIPMENT FOR INDIVIDUALS WHO ARE DEAF OR HARD OF HEARING AND RESIDE IN MONTEREY COUNTY, IN THE AMOUNT OF $126,945.</u>

Action: Authorized

9. PUBLIC HEARING

A. <u>RESOLUTION OF INTENTION AND INTRODUCTION OF AN ORDINANCE AUTHORIZING AN AMENDMENT TO THE CONTRACT WITH THE BOARD OF ADMINISTRATION OF THE CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM TO PROVIDE SECTION 20516 (EMPLOYEES SHARING ADDITIONAL COST) FOR SEASIDE POLICE OFFICERS' ASSOCIATION MEMBERS</u>

Human Resources Manager Greathouse explained the purpose of the item to introduce an ordinance authorizing an amendment to the contract with the Board of Administration of the California Public Employees Retirement System to provide Section 20516, for employee sharing additional cost for the Seaside Police Officer's Association members. This is required through the amendments made to the Memorandum of Understanding adopted in October of 2014 with the Police Officer's Association. Ms. Greathouse spoke to the legal requirement and the fiscal impacts of adoption of the item.

Mayor Rubio invited public comment on the item and had no requests to speak.

<u>On motion by Mayor Pro Tem Oglesby and seconded by Council Member Dennis Alexander and passed by the following roll call vote the City Council adopted Resolution 15-35, the Resolution of Intention authorizing an amendment to the contract with the Board of Administration of the California Public Employees' Retirement System to provide Section 20516 (Employees Sharing Additional Cost) for Seaside Police Officers' Association Members and passed to print the first reading of the draft Ordinance authorizing an amendment to the contract between the City of Seaside and the Board of Administration of the California Public Employees' Retirement System.</u>

RESULT:	**Approved**
MOVER:	Mayor Pro Tem Oglesby
SECONDER:	Council Member Alexander
AYES:	Alexander, Campbell, Pacheco, Oglesby, Rubio
ABSENT:	None

10. BUSINESS ITEMS

A. <u>PROVIDE DIRECTION TO STAFF ON THE PREPARATION OF THE DRAFT 2015-2020 FIVE-YEAR CONSOLIDATED PLAN AND THE DRAFT 2015-2016 ANNUAL ACTION PLAN AND CONSIDER THE COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (CDAC) RECOMMENDATIONS FOR THE USE OF 2015-2016 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FOR PUBLIC SERVICES AND ELIGIBLE PROJECTS</u>

Economic and Community Development Director Brinton presented the Community Development Advisory Committee (CDAC) recommended 2015-2016 public service and eligible projects award allocations and requested the Council to provide staff direction on the preparation of the 2015-2020 Five-Year Consolidated Plan and the 2015-2016 Annual Action Plan under the Community Development Block Grant (CDBG) Program. She explained the overall goal of the CDBG program, the funding restrictions, and noted the new format of the plan which includes additional data for our community.

Ms. Brinton detailed the Draft Annual Plan budget for a total of $989,000 and acknowledged the efforts of the four CDAC Committee Members; Helen Rucker, Carol Mikkelson, John Francis and Sue Hawthorne.

Rosa Comacho, contracted consultant with PMC Planning, walked the Council through the CDAC recommendations for the next year. She spoke to the community workshop in Fall of 2014 which identified four priorities, and the populations of highest priority to be served. She detailed to the public input opportunities that were conducted, and the total applications received. Public Service funding available for this period is $71,657. The final plan will be presented for adoption at the May 7th Meeting, for submission to HUD by the May 15, 2015 deadline.

CDAC Chair Helen Rucker spoke to this year being the first year to use the scoring matrix, and noted the group tried to stick to the rating system and be as fair and honest as possible. She reported that the CDAC recommends extending the grant cycle to 2 year periods for efficiencies. Ms. Mikkleson indicated that there are two CDAC Members will be retiring and new members are being recruited.

Council Member Alexander questioned if our eligibility list has expanded from previous years, questioning eligibility of housing rehabilitation. Council Member Campbell questioned what would happen if the full funding amount could not be received for a project to which Ms. Brinton explained clauses within the approval that funds are contingent upon other funding sources or ability to be used for partial facility upgrades.

Mayor Rubio invited public comment on the item.

- Philip Geiger, Development Director for Legal Services for seniors spoke to their program and the benefits they provide to the community including helping over 200 Seaside residents with legal issues. He thanked the CDAC and staff for their hard work and the program and urged the Council to accept the recommendations. He spoke in support of the 2 year grant cycles for efficiencies.

Ms. Brinton spoke to a joint powers authority agreement to which the City of Seaside is part of, which requires the City to financially contribute to the Community Human Services JPA to address youth at a rate which is calculated as a percentage from the General Fund. In the past the CDBG program funds have been able to come close to the annual required amount, this year there is a shortfall, and the excess money will be addressed in the budgetary process.

The City Council received the draft report and asked that staff move forward in the process. Council Member Alexander requested that housing repair be incorporated into eligible projects because there are many residents that could benefit from the amendment, to which the Council agreed.

B. <u>CONSIDER REQUEST FROM THE FOOD BANK FOR MONTEREY COUNTY FOR FINANCIAL SUPPORT FOR THEIR OPERATIONS AND PROGRAMS</u>

Mayor Rubio spoke to the request made by the Food Bank of Monterey County for Financial support for operations and programs as a result of the recent fire. He requested consideration by the Council of the request, and a discussion of desires to contribute.

Council Member Campbell clarified that they are funded through the CDBG Program, to which Mayor Rubio indicated that was for ongoing operations but this request is for replacement infrastructure.

The City Council discussed the Food Bank operations and the benefits that the organization provides to the Seaside residents. They discussed the current fiscal funding position for the City and previous discussions on making contributions to organizations that provide services to homeless individuals on the Peninsula.

Council Member Pacheco expressed support for the organization but expressed frustration with regard to previous requests for funding that are still outstanding. Council Member Alexander urged the Council to contribute speaking to many residents, including children, who may have homes, but are still hungry and this organization helps them daily.

Mayor Rubio invited public comment on the item.

- Ruthie Watts, Kenneth Murray and Krystal Lynn spoke in support of making a financial contribution as it helps the Seaside residents.

On motion by Council Member Campbell and seconded by Council Member Alexander and passed by the following vote, the Council approved a request to consider up to a $2,500 contribution to the Monterey County Food Bank for approval at the next meeting.

RESULT:	**Pass**
MOVER:	Council Member Campbell
SECONDER:	Council Member Alexander
AYES:	Alexander, Campbell, Pacheco
ABSENT:	Oglesby, Rubio

C. CONSIDERATION OF THE 2015 FIREWORKS PROGRAM ELEMENTS

Fire Chief Dempsey spoke to the ongoing approval of the safe and sane program and fireworks surcharge. He provided the details to the proposed operations plan for the Fire Department, Police Department and the Public Works Department detailing the costs associated with staffing those additional operations. He presented to the Council the estimated surcharge for the 2015 Holiday, based on the 2014 gross sale figures. Chief Dempsey reported that the cost for the operation expenditures is $17, 801 and a 7% surcharge would be equivalent to $16,367.

Police Deputy Chief Lumpkin spoke to the enforcement of illegal fireworks providing details regarding the areas of enforcement and additional staffing dedicated to fireworks calls allowing staff availability to respond to routine calls. The zero tolerance effort will be met with coordinated efforts at the DA's office for prosecuting tickets that are issued. He spoke in support of the approval of the 7% surcharge to cover the cost of the zero tolerance operations. Fire Chief Dempsey and Police Deputy Chief Lumpkin answered questions from the Council.

Mayor Rubio invited public comment on the item.

- Helen Rucker spoke at the request of Marge Avila, from the American Legion who sells fireworks to be able to fund their operations and that she felt the surcharge penalized the nonprofit organizations for the actions of the people using illegal fireworks.
- Ruthie Watts spoke to the fireworks activity in her neighborhood and expressed appreciation to public safety for their efforts but that the fireworks vendors will not appreciate the surcharge percentage.
- Krystal Lynn said 7% seems steep but understands the cost warrants it. She spoke to residents having access to police scanners and suggested using some kind of technology to overcome the ability to know the police is coming.

Mayor Rubio spoke to the genesis of the regulation as a way to cover the cost of cleanup and enforcement of the illegal fireworks. On question, City Engineer O'Halloran spoke to the cleanup efforts by Public Works Staff to clean up the litter from the safe and sane and illegal fireworks. Council Member Campbell spoke in support of the maximum 7% to use as a deterrent and to help ensure a safe and sane program and to mitigate some of the chaos that occurs on the holiday. He asked DC Lumpkin how residents who know illegals will be used in their neighborhood can inform the police prior to the holiday to which he encouraged residents to use the confidential tip line.

On motion by Council Member Pacheco and Seconded by Mayor Pro Tem Oglesby and passed by the following vote the City Council approved the surcharge amount of 4% of the gross sales of fireworks for 2015.

RESULT:	**Approve**
MOVER:	Council Member Pacheco
SECONDER:	Mayor Pro Tem Oglesby
AYES:	Alexander, Campbell, Pacheco, Oglesby, Rubio
ABSENT:	None

D. CITY COUNCIL TO CONSIDER AND PROVIDE DIRECTION ON WHETHER TO DIRECT STAFF TO DEVELOP A SOCIAL MEDIA POLICY AND SOCIAL MEDIA USE STANDARDS AND PROCEDURES

City Manager Dunn initiated the presentation, and spoke to the staff efforts to draft a social media policy and procedure noting that staff is prepared to address social media as directed by the Council.

Council Member Pacheco spoke to his view of the need for social media as a way to communicate to Seaside constituents. He listed local jurisdictions, other governmental agencies and schools that use social media as a tool and for transparency. He recommended moving forward adopting a policy and procedure for the use of social media.

The Council discussed the benefits and the challenges with adopting the use of social media.

Mayor Rubio requested the Council to identify what their priorities are. He requested City Manager Dunn to identify how staff intensive this program would be and spoke to the opportunity to do a pilot program. Council Member Alexander spoke in support of a trial and in support of one-way communication. Council Member Campbell spoke to the benefits of the program and that he does not think it would be as labor intensive as some are presenting. Mayor Pro Tem Oglesby said it was inappropriate to ask Staff to do something out side of the strategic planning work plan.

Council Member Pacheco spoke to the strategic planning session, regarding his use of social media experience, and spoke in support of finding a procedure that works for an organization. There are many organizations that do it effectively. He requested the Council to consider the use of the tool to communicate with the public.

Mayor Rubio spoke that this is not included on the list of City Council established priorities. Mayor Rubio invited public comment on the item.

- Kristal Lyn spoke in support of social media for the City of Seaside and indicated that there are managing platforms for efficiency purposes, such as hoot suite. She also indicated the fiscal impact would be positive, as it could be a marketing tool and could financially benefit the City budget. She also said that there is no requirement to do two way communication and settings that disallow two way postings.
- Helene Rucker agreed with Ms. Lynn.
- Resident spoke as the administrator for the Seaside Possy social media page, who has 2700 followers who wish to be notified of Seaside activities. He said it can be labor intensive, but you can set controls to limit the intensity. He spoke to the current culture of real time information and the expectation instantaneous information. He requested reconsideration of implementing the policy.
- Ms. Sandra Grey, Art and History Commissioner indicated that the Boards and Commissions could use social media to communicate and let people know what the City is doing for the residents. It does not have to be intensive.
- Reverend Murray indicated that social media is utilized by many different entities, not just

individuals, and is used to communicate events and it builds positive community spirit.

- Mary Ann Leffel, Monterey County Business Council, strongly encouraged the adoption of a social media policy as a way to disseminate information and communicate with your constituents. It's the best way to start engaging young people in government. She requested approval.

Mayor Rubio closed public comment.

Council Member Pacheco again spoke to the benefit of using social media, and the amount of people you can reach, that it is not a whimsical decision, but a valuable tool that almost all other local agencies are using. It's more effective than other methods of disseminating information.

No action was taken. Mayor Rubio indicated this issue will be addressed at the next Strategic Planning session.

D **CONSIDER APPROVAL OF AND AUTHORIZE FUNDING FROM CITY'S GENERAL FUND RESERVES FOR A COMMUNITY EVENT TO BE HELD AFTER THE 4TH OF JULY PARADE OF CHAMPIONS ON JULY 5, 2015**

City Manager Dunn spoke to options for consideration regarding a potential 4th of July After-Parade Community Event requested by the Council. He requested the Council decided if the City should still consider hosting an event post parade on the 4th of July.

Recreation Services Manager Towne presented the report presenting three different options for a holiday event, all three options being paid for with general funds. Options would include: 1) A City Hall Lawn Party Independents Day event with a cost to be approximately $25,000, Option 2) A red, White and Blues Park concert extended from the existing Sunday Blues concert, which would also feature a bar-b-que. Total cost would be $10,600 and the infrastructure is already established, Option 3) Host a pool party and bar-b-que at the Pattullo Swim Center. Total Cost would be $2,100. Ms. Towne discussed the benefit to utilize the existing successful mechanism that is already established from Blues in the Park. There was discussion of making the event more kid friendly

The City Council discussed different ideas and options for the event. Council Member Pacheco questioned utilization of staff for this event as it was not established as a Council Priority. He also indicated programs need to be consistent to be successful. He questioned if this year was funded from the reserve fund, and if it be an ongoing budgeted program, speaking in support for consistency in programming. The City Council discussed the opportunity to expand the Blues in the Park event, to close Canyon Del Rey Blvd and offer kid friendly activities at City Hall. Staff expressed concern with being able to close Canyon Del Rey with limited notice.

Mayor Rubio invited public comment on the item.

- Krystal Lynn spoke in support of an event, and requested catering to a different population. She encouraged collaborative partnerships with local residents with event planning experience that may help plan events.
- Sandra Grey requested clarification why the kid friendly section couldn't be on the park side with the concert.

On motion by Council Member Alexander and seconded by Mayor Pro Tem Oglesby and passed by the following vote the City Council requested staff to determine the possibility to close Canyon Del Rey Blvd/Highway 218 and return to City Council at the next meeting with a proposed event plan and fiscal impact which includes kid friendly activities at City hall and a concert in the park at Laguna Grande Park

RESULT:	**Approve**
MOVER:	Council Member Alexander
SECONDER:	Mayor Pro Tem Oglesby

AYES:	Alexander, Campbell, Pacheco, Oglesby, Rubio
ABSENT:	None

11. MAYOR, CITY COUNCIL, CITY MANAGER AND CITY ATTORNEY COMMENTS AND REPORTS ON COMMITTEE ASSIGNMENTS

Council Member Pacheco reported on the MST budget cut backs of up to $6.4 million which will impact services and that the shortfall is due to employee compensation negotiations.

Council Member Campbell questioned what happened to the ad hoc committee that was appointed to work on issues regarding the entrance to the National Monument and requested the Council reforming the ad hoc committee.

Council Member Alexander reported that the second fence will be installed at Pachetti dog park and that assistance will be needed to install on May 2nd. He encouraged the public to attend an assembly at Seaside High School to discuss drinking and driving.

Mayor Pro Tem Oglesby reported that the Waste Management District is looking to hire a new General Manager due to the retirement of William Merry and that the MRWMD board will be voting on and issuing a $34 million bond for the construction of a MRF Facility so the District can divert resources from the landfill to exceed 75% state mandated recovery.

Mayor Rubio spoke his trip to Washington DC where he met with Col. Fellenger and talked about homeless veterans, discussed the Bureau of Land Management lands, the National Monument and blight lean up for Seaside lands. He noted that the transfer of those lands is not complete and the entrance will not be accessible for 7-10 years due to unexploded ordinances.

City Manager Dunn read a letter into the public record to the Council announcing his retirement on December 31, 2015, through the end of his contract. The announcement at this point will allow for a full recruitment for a replacement City Manager. Mayor Rubio expressed gratitude to Mr. Dunn for his efforts through the challenging budget years. The City Council thanked the City Manager for his efforts and that they look forward to working with him for the next 8 months.

12. ADJOURNMENT

On motion, the meeting was adjourned at 11:01 PM

Respectfully submitted,

______________________________	______________________________
Lesley Milton-Rerig, City Clerk	**Ralph Rubio, Mayor**

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.B.

TO: City Council

FROM: John Dunn, City Manager

BY: Michael Lewis, Accounts Payable

DATE: May 7, 2015

SUBJECT: **APPROVE AND FILE CHECKS**

PURPOSE

It is requested that the City Council approve and file the accounts payable and wired payments made during the period of April 7, 2015 through April 27, 2015. In addition, approval of the payroll and benefits checks, direct deposits and wired payments related to the period of April 16, 2015. Total Accounts Payable and Payroll for the above referenced period is $1,627,609.23.

RECOMMENDATION

It is recommended that the City Council approve and file the attached checks.

BACKGROUND

In accordance with Government Code Section 37208, at each City Council meeting the Council is provided a listing of the payroll and general checks issued since the last report so that it can inspect and confirm these checks. Each purchase has been reviewed and approved by the department making the purchase at the time of procurement. The invoice has been reviewed by the Finance Department prior to payment to ensure that it conforms to the approved budget.

Therefore, in accordance with Government Code Section 37208, I hereby certify that the above referenced (and attached) list of checks conforms to the approved budget and has been paid. These checks are hereby submitted to the City Council for inspection and confirmation.

A description of the checks and wires exceeding $10,000 follow:

- $1,000,408.86 for payroll and benefits
- $15,144.85 to California-American Water for water service from February 21, 2015 through March 20, 2015;
- $64,919.44 to Cardinale Nissan for the purchase of two electric vehicles;

- $12,602.20 to E2 Consulting Engineers for Seaside County Sanitation District (SCSD) work related to the Del Monte Lift Station upgrade through March 31, 2015;
- $71,845.81 to the Monterey Regional Water Pollution Control Agency for bi-monthly utility charges from March 1, 2015 through April 30, 2015;
- $42,006.06 to Pacific Gas & Electric for the March 12, 2015 through April 9, 2015 utility charges;
- $20,035.90 to U.S. Bank-Calcard for charges related to the March 23, 2015 statement;
- $18,342.28 to EMC Planning Group for Monterey Downs Environmental Impact Report (EIR) and Seaside Resort work through March 31, 2015;
- $13,499.46 to John C. Gemma (Gemma Systems) for various network maintenance tasks through March 31, 2015;
- $10,614.90 to Jones & Mayer for law services associated with the Seaside Police Department;
- $29,011.29 to LSA Associates, Inc. for work related to the Seaside Assisted Living Facility and In-N-Out Burger through March 31, 2015;
- $11,566.99 to PNC Equipment Finance, LLC for payment of the police radios lease in March 2015;
- $35,396.54 to RBF Consulting for work related to the Monterey Downs EIR through March 2015;
- $10,792.58 draft payment to York Insurance Services for the replenishment of workers' compensation tail claims, and;
- $16,539.93 to the Monterey County Convention and Visitors Bureau for the February 2015 Tourism Improvement District (TID) payment.

The remaining checks, totaling $254,882.14 include payments to vendors for operating expenditures.

FISCAL IMPACT

The listed checks have been budgeted and paid from the various funds, as appropriate.

ATTACHMENTS

1. Council Report

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
A & R PLUMBING, INC.	4/21/15	LABOR- BLDG 7693	POMA & DMDC FUND	POMA/DMDC	750.00
				TOTAL:	750.00
AD CLUB	4/21/15	MONTEREY COUNTY WEEKLY	GENERAL FUND	CITY MANAGER	537.83
	4/08/15	INVOICE #	GENERAL FUND	CITY MANAGER	9,433.10
	4/15/15	INVOICE #	GENERAL FUND	CITY MANAGER	2,060.50
				TOTAL:	12,031.43
ADELE F. NEGRO	4/08/15	INVOICE #	GENERAL FUND	CITY ATTORNEY	200.00
				TOTAL:	200.00
ADVANCE WATER ENGINEERING, INC.	4/21/15	MONTHLY FEE APR'15	POMA & DMDC FUND	POMA/DMDC	266.25
				TOTAL:	266.25
ADVANCED AIR, INC.	4/08/15	COMMERCIAL SERVICE CALL	POMA & DMDC FUND	POMA/DMDC	95.00
				TOTAL:	95.00
AFLAC	4/09/15	AFLAC PRE-TAX PRODUCT	GENERAL FUND	NON-DEPARTMENTAL	2,862.83
	4/09/15	AFLAC PRE-TAX PRODUCT	GENERAL FUND	NON-DEPARTMENTAL	2,826.08
	4/09/15	AFLAC AFTER-TAX PRODUCT	GENERAL FUND	NON-DEPARTMENTAL	1,923.31
	4/09/15	AFLAC AFTER-TAX PRODUCT	GENERAL FUND	NON-DEPARTMENTAL	1,824.34
	4/18/15	FSA FEE	GENERAL FUND	NON-DEPARTMENTAL	66.23
	4/18/15	FSA FEE	GENERAL FUND	NON-DEPARTMENTAL	66.80
	4/09/15	AFLAC PRE-TAX PRODUCT	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	24.82
	4/09/15	AFLAC PRE-TAX PRODUCT	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	12.34
	4/09/15	AFLAC AFTER-TAX PRODUCT	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	11.35
	4/09/15	AFLAC AFTER-TAX PRODUCT	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	5.63
	4/18/15	FSA FEE	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	0.12
	4/18/15	FSA FEE	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	0.03
	4/09/15	AFLAC PRE-TAX PRODUCT	POMA & DMDC FUND	NON-DEPARTMENTAL	121.11
	4/09/15	AFLAC PRE-TAX PRODUCT	POMA & DMDC FUND	NON-DEPARTMENTAL	140.94
	4/09/15	AFLAC AFTER-TAX PRODUCT	POMA & DMDC FUND	NON-DEPARTMENTAL	13.17
	4/09/15	AFLAC AFTER-TAX PRODUCT	POMA & DMDC FUND	NON-DEPARTMENTAL	34.19
	4/18/15	FSA FEE	POMA & DMDC FUND	NON-DEPARTMENTAL	3.63
	4/18/15	FSA FEE	POMA & DMDC FUND	NON-DEPARTMENTAL	3.08
	4/09/15	AFLAC PRE-TAX PRODUCT	STREETS FUND	NON-DEPARTMENTAL	48.69
	4/09/15	AFLAC PRE-TAX PRODUCT	STREETS FUND	NON-DEPARTMENTAL	48.84
	4/09/15	AFLAC AFTER-TAX PRODUCT	STREETS FUND	NON-DEPARTMENTAL	19.07
	4/09/15	AFLAC AFTER-TAX PRODUCT	STREETS FUND	NON-DEPARTMENTAL	31.32
	4/18/15	FSA FEE	STREETS FUND	NON-DEPARTMENTAL	0.76
	4/18/15	FSA FEE	STREETS FUND	NON-DEPARTMENTAL	0.83
	4/09/15	AFLAC PRE-TAX PRODUCT	STORMWATER FUND	NON-DEPARTMENTAL	6.12
	4/09/15	AFLAC PRE-TAX PRODUCT	STORMWATER FUND	NON-DEPARTMENTAL	18.68
	4/09/15	AFLAC AFTER-TAX PRODUCT	STORMWATER FUND	NON-DEPARTMENTAL	29.29
	4/09/15	AFLAC AFTER-TAX PRODUCT	STORMWATER FUND	NON-DEPARTMENTAL	30.19
	4/18/15	FSA FEE	STORMWATER FUND	NON-DEPARTMENTAL	0.13
	4/18/15	FSA FEE	STORMWATER FUND	NON-DEPARTMENTAL	0.13
	4/18/15	FSA FEE	HS - MERGED HOUSIN	NON-DEPARTMENTAL	0.13
	4/18/15	FSA FEE	HS - MERGED HOUSIN	NON-DEPARTMENTAL	0.13
	4/09/15	AFLAC PRE-TAX PRODUCT	WATER FUND	NON-DEPARTMENTAL	1.22
	4/09/15	AFLAC PRE-TAX PRODUCT	WATER FUND	NON-DEPARTMENTAL	0.91
	4/09/15	AFLAC AFTER-TAX PRODUCT	WATER FUND	NON-DEPARTMENTAL	0.15
	4/18/15	FSA FEE	WATER FUND	NON-DEPARTMENTAL	0.25
	4/18/15	FSA FEE	WATER FUND	NON-DEPARTMENTAL	0.25
	4/09/15	AFLAC PRE-TAX PRODUCT	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	34.63
	4/09/15	AFLAC PRE-TAX PRODUCT	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	34.63

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/09/15	AFLAC AFTER-TAX PRODUCT	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	34.12
	4/09/15	AFLAC AFTER-TAX PRODUCT	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	37.66
	4/18/15	FSA FEE	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	0.13
	4/18/15	FSA FEE	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	0.13
	4/09/15	AFLAC PRE-TAX PRODUCT	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	2.94
	4/09/15	AFLAC PRE-TAX PRODUCT	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	1.81
	4/09/15	AFLAC AFTER-TAX PRODUCT	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	0.54
	4/18/15	FSA FEE	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	0.25
	4/18/15	FSA FEE	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	0.25
	4/18/15	FSA FEE	SA FORT ORD CAPITA	NON-DEPARTMENTAL	0.40
	4/18/15	FSA FEE	SA FORT ORD CAPITA	NON-DEPARTMENTAL	0.40
	4/18/15	FSA FEE	SA FT ORD - LMIHF	NON-DEPARTMENTAL	0.05
	4/18/15	FSA FEE	SA FT ORD - LMIHF	NON-DEPARTMENTAL	0.05
	4/18/15	FSA FEE	SA MERGED CAPITAL	NON-DEPARTMENTAL	0.37
	4/18/15	FSA FEE	SA MERGED CAPITAL	NON-DEPARTMENTAL	0.37
	4/18/15	FSA FEE	SA MERGED - LMIHF	NON-DEPARTMENTAL	0.05
	4/18/15	FSA FEE	SA MERGED - LMIHF	NON-DEPARTMENTAL	0.05
				TOTAL:	10,325.92
AGRI-TRADE SCHOOL	4/15/15	SANDBLAST AIR COMPRESSOR	EQUIPMT MAINT FUND	EQUIP MAINT DIV	724.95
				TOTAL:	724.95
AIRTEC SERVICE	4/21/15	SERVICE FOR BLDG 4260	POMA & DMDC FUND	POMA/DMDC	258.92
				TOTAL:	258.92
ALLIANT INSURANCE SERVICES	4/15/15	Alliant Insr 1st Qtr 2015	EXPEND TRUST FUND	NON-DEPARTMENTAL	1,008.00
				TOTAL:	1,008.00
AMERICAN LOCK & KEY	4/21/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	80.00
	4/21/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	9.22
	4/21/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	27.42
				TOTAL:	116.64
AMERICAN SUPPLY COMPANY	4/08/15	JANITORIAL SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	133.41
	4/15/15	CASE OF ANTIBAC HAND SOAP	GENERAL FUND	GOVERNMENT BLDGS DIV	96.05
	4/21/15	CASCADE COTTON MOPHEAD	GENERAL FUND	PARKS DIV	14.24
	4/15/15	CASE OF ANTIBAC HAND SOAP	GENERAL FUND	PARKS DIV	35.16
	4/15/15	OLDEMEYER	GENERAL FUND	RECREATION	92.99
				TOTAL:	371.85
AROMAS FIREFIGHTERS ASSOCIATION	4/08/15	CPR CARDS	GENERAL FUND	FIRE DEPARTMENT	10.00
				TOTAL:	10.00
ART BLACK	4/08/15	PLAN REVIEW	GENERAL FUND	FIRE DEPARTMENT	350.00
	4/08/15	PLAN REVIEW	GENERAL FUND	FIRE DEPARTMENT	350.00
	4/21/15	PLAN REVIEWS	GENERAL FUND	FIRE DEPARTMENT	350.00
	4/21/15	PLAN REVIEWS	GENERAL FUND	FIRE DEPARTMENT	584.00
	4/21/15	PLAN REVIEWS	GENERAL FUND	FIRE DEPARTMENT	350.00
				TOTAL:	1,984.00
AT&T	4/08/15	PD TO VERIZON DATA CONNEC	GENERAL FUND	POLICE DEPARTMENT	308.54
	4/21/15	PD TO COUNTY DATA CONNECT	GENERAL FUND	POLICE DEPARTMENT	220.52
	4/08/15	MAR 28- APR 27, 2015	SAN. DISTRICT GEN.	SANITATION DISTRICT	49.89
	4/08/15	MAR 28- APR 27, 2015	SAN. DISTRICT GEN.	SANITATION DISTRICT	49.89
	4/15/15	SANITATION BILL- APR'15	SAN. DISTRICT GEN.	SANITATION DISTRICT	49.89
				TOTAL:	678.73

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
AT&T - NATIONAL COMPLIANCE CENTER	4/15/15	LEA TRACKING NUMBERS	GENERAL FUND	POLICE DEPARTMENT	300.00_
				TOTAL:	300.00
AYRES SUITES YORBA LINDA	4/21/15	LODGING	GENERAL FUND	POLICE DEPARTMENT	462.25
	4/21/15	LODGING	GENERAL FUND	POLICE DEPARTMENT	462.25_
				TOTAL:	924.50
BAYONET/BLACKHORSE GOLF C	4/21/15	BANQUET FOOD	GENERAL FUND	CITY COUNCIL	374.92_
				TOTAL:	374.92
BEREMAN CARPETS, INC.	4/21/15	CARPET REPAIR- BLDG 4260	POMA & DMDC FUND	POMA/DMDC	150.00
	4/08/15	CARPET INSTALL- CHAPEL	POMA & DMDC FUND	POMA/DMDC	250.00_
				TOTAL:	400.00
BETTER BRANDS FOOD PRODUCTS, INC.	4/15/15	SENIORS - CONSUMABLES	SENIOR PROGRAMS	INVALID DEPARTMENT	690.72_
				TOTAL:	690.72
BOUND TREE MEDICAL,LLC	4/08/15	EMS SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	148.63_
				TOTAL:	148.63
BRAD'S PLUMBING	4/15/15	WORK AT 8 ATHENS COURT	EXPEND TRUST FUND	NON-DEPARTMENTAL	1,000.00_
				TOTAL:	1,000.00
BURKE, WILLIAMS & SORENSEN, LLP	4/08/15	INVOICE #	GENERAL FUND	CITY ATTORNEY	2,343.05_
				TOTAL:	2,343.05
CA. STATE DISBURSEMENT UNIT	4/16/15	CASE NO.	GENERAL FUND	NON-DEPARTMENTAL	344.50
	4/16/15	CASE NO.	GENERAL FUND	NON-DEPARTMENTAL	428.50
	4/16/15	CASE NO.	GENERAL FUND	NON-DEPARTMENTAL	505.11
	4/16/15	CASE NO.	GENERAL FUND	NON-DEPARTMENTAL	1,499.54
	4/16/15	CASE NO.	STREETS FUND	NON-DEPARTMENTAL	6.39_
				TOTAL:	2,784.04
CALIF ASSOCIATION FOR	4/21/15	CALED 14-15 MEMEBERSHIP	GENERAL FUND	ECONOMIC DEVELOPMENT	465.00_
				TOTAL:	465.00
CALIF LAW ENFRCMNT ASSOC	4/08/15	CALIF LAW ENFRCMNT ASSOC	GENERAL FUND	NON-DEPARTMENTAL	31.47-
	4/08/15	POLICE DISABILITY	GENERAL FUND	NON-DEPARTMENTAL	152.69
	4/08/15	POLICE DISABILITY	GENERAL FUND	NON-DEPARTMENTAL	147.56
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	20.76
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	10.38
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	20.76
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	20.76
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	10.38
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	20.76
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	126.13
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	0.61
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	25.76
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	0.19
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	121.61
	4/08/15	POLICE DISABILITY	GENERAL FUND	POLICE DEPARTMENT	25.95
	4/08/15	POLICE DISABILITY	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	3.01
	4/08/15	POLICE DISABILITY	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	2.95
	4/08/15	POLICE DISABILITY	CA SUPP LAW ENF. F	POLICE	3.01
	4/08/15	POLICE DISABILITY	CA SUPP LAW ENF. F	POLICE	2.95_
				TOTAL:	684.75

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
CALIFORNIA-AMERICAN WATER	4/08/15	FEB 21- MAR 20, 2015	GENERAL FUND	GOVERNMENT BLDGS DIV	4,189.55
	4/08/15	FEB 21- MAR 20, 2015	GENERAL FUND	PARKS DIV	4,898.44
	4/08/15	FEB 21- MAR 20, 2015	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	2,604.37
	4/08/15	FEB 21- MAR 20, 2015	STREETS FUND	HIGHWAY USERS	2,013.99
	4/08/15	FEB 21- MAR 20, 2015	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	28.54
	4/08/15	FEB 21- MAR 20, 2015	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	224.83
	4/08/15	FEB 21- MAR 20, 2015	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	1,185.13
				TOTAL:	15,144.85
CALPERS LONG-TERM CARE PROGRAM	4/16/15	EMPLOYEE PREMIUM	GENERAL FUND	NON-DEPARTMENTAL	291.74
				TOTAL:	291.74
CARDINALE NISSAN	4/15/15	ELECTRIC CARS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	64,919.44
				TOTAL:	64,919.44
CHEVRON AND TEXACO	4/21/15	LATE FEES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	77.04
				TOTAL:	77.04
CITY OF SEASIDE BENEFIT A	4/08/15	FLEX-ONE BENEFIT ACCOUNT	GENERAL FUND	NON-DEPARTMENTAL	1,428.56
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	GENERAL FUND	NON-DEPARTMENTAL	1,425.69
	4/08/15	AFLAC-DEPENDANT DAY CARE	GENERAL FUND	NON-DEPARTMENTAL	105.00
	4/22/15	AFLAC-DEPENDANT DAY CARE	GENERAL FUND	NON-DEPARTMENTAL	105.00
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	3.51
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	1.30
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	POMA & DMDC FUND	NON-DEPARTMENTAL	59.80
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	POMA & DMDC FUND	NON-DEPARTMENTAL	66.27
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	STREETS FUND	NON-DEPARTMENTAL	15.86
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	STREETS FUND	NON-DEPARTMENTAL	20.63
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	STORMWATER FUND	NON-DEPARTMENTAL	6.85
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	STORMWATER FUND	NON-DEPARTMENTAL	5.31
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	HS - MERGED HOUSIN	NON-DEPARTMENTAL	5.21
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	HS - MERGED HOUSIN	NON-DEPARTMENTAL	5.23
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	WATER FUND	NON-DEPARTMENTAL	14.95
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	WATER FUND	NON-DEPARTMENTAL	10.63
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	7.09
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	10.49
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	16.82
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	13.11
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	SA FORT ORD CAPITA	NON-DEPARTMENTAL	16.67
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	SA FORT ORD CAPITA	NON-DEPARTMENTAL	16.67
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	SA FT ORD - LMIHF	NON-DEPARTMENTAL	2.09
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	SA FT ORD - LMIHF	NON-DEPARTMENTAL	2.08
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	SA MERGED CAPITAL	NON-DEPARTMENTAL	15.60
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	SA MERGED CAPITAL	NON-DEPARTMENTAL	15.61
	4/08/15	FLEX-ONE BENEFIT ACCOUNT	SA MERGED - LMIHF	NON-DEPARTMENTAL	2.09
	4/22/15	FLEX-ONE BENEFIT ACCOUNT	SA MERGED - LMIHF	NON-DEPARTMENTAL	2.08
				TOTAL:	3,400.20
COAST COUNTIES TRUCK & EQ	4/21/15	FILTER-AIR ENGINE	EQUIPMT MAINT FUND	EQUIP MAINT DIV	301.49
				TOTAL:	301.49
CODE PUBLISHING, INC.	4/21/15	MUNICIPAL CODE UPDATE	GENERAL FUND	CITY MANAGER	481.85
				TOTAL:	481.85
COMCAST	4/15/15	SENIOR / YEC TV	GENERAL FUND	RECREATION	49.56
	4/15/15	SENIOR / YEC TV	SENIOR PROGRAMS	INVALID DEPARTMENT	16.65

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/08/15	APRIL '15 BILL	MIS FUND	MIS DEPT	250.14
				TOTAL:	316.35
COMCAST BUSINESS	4/21/15	ACCT #939827683	MIS FUND	MIS DEPT	3,252.04
				TOTAL:	3,252.04
COMMUNITY PARTNERSHIP	4/15/15	CAL GRIP REIMB REQUEST	GENERAL FUND	CITY MANAGER	5,291.22
	4/15/15	MYF DONATION	EXPEND TRUST FUND	NON-DEPARTMENTAL	3,000.00
				TOTAL:	8,291.22
CONCERN	4/21/15	INVOICE #	GENERAL FUND	CITY MANAGER	677.10
				TOTAL:	677.10
CONTE'S GENERATOR SERVICE	4/15/15	MONTHLY SERVICE ON GEN.	POMA & DMDC FUND	POMA/DMDC	1,000.00
	4/15/15	REPAIRS- FORT ORD FD	POMA & DMDC FUND	POMA/DMDC	1,530.12
	4/21/15	EMERGENCY GEN MNTHLY SERV	POMA & DMDC FUND	POMA/DMDC	1,000.00
				TOTAL:	3,530.12
COUNTY OF MONTEREY IT DEPARTMENT	4/15/15	NETWORK ACCESS	GENERAL FUND	POLICE DEPARTMENT	885.00
				TOTAL:	885.00
COUNTY OF SANTA CLARA - OFC OF THE SHE	4/15/15	RENEW COPLINK	GENERAL FUND	POLICE DEPARTMENT	1,005.98
				TOTAL:	1,005.98
COURTYARD SACRAMENTO FOLSOM	4/15/15	LODGING FOR	GENERAL FUND	POLICE DEPARTMENT	106.40
	4/15/15	LODGING	GENERAL FUND	POLICE DEPARTMENT	106.40
				TOTAL:	212.80
CPS HUMAN RESOURCE SERVICES	4/15/15	INVOICE #	GENERAL FUND	CITY MANAGER	313.90
				TOTAL:	313.90
CRYSTAL SPRINGS WATER	4/15/15	Pool / Oldemeyer Wtr Btls	GENERAL FUND	RECREATION	14.00
	4/15/15	Pool / Oldemeyer Wtr Btls	GENERAL FUND	RECREATION	42.00
	4/15/15	Pool / Oldemeyer Wtr Btls	GENERAL FUND	RECREATION	9.00
	4/15/15	Pool / Oldemeyer Wtr Btls	GENERAL FUND	RECREATION	5.00
	4/21/15	650 OLYMPIA-LATE FEES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	5.00
				TOTAL:	75.00
CSG CONSULTANTS	4/21/15	MISC INVOICES	GENERAL FUND	BUILDING DIV	4,185.00
	4/21/15	MISC INVOICES	GENERAL FUND	BUILDING DIV	100.00
	4/21/15	MISC INVOICES	GENERAL FUND	BUILDING DIV	195.00
				TOTAL:	4,480.00
CULLIGAN WATER CONDITIONING	4/15/15	650 & 610 OLYMPIA	GENERAL FUND	PARKS DIV	177.00
	4/08/15	POMA SERVICES	POMA & DMDC FUND	POMA/DMDC	55.00
				TOTAL:	232.00
CYPRESS COAST FORD-LINCOL	4/15/15	1 PIPE FUEL	EQUIPMT MAINT FUND	EQUIP MAINT DIV	109.51
	4/15/15	UNIT 103	EQUIPMT MAINT FUND	EQUIP MAINT DIV	17.39
	4/15/15	FUEL FILLER & TIRE PRESSU	EQUIPMT MAINT FUND	EQUIP MAINT DIV	180.00
	4/15/15	SPEEDOMETER CALIBRATION	EQUIPMT MAINT FUND	EQUIP MAINT DIV	60.00
				TOTAL:	366.90
DATAPROSE, INC.	4/15/15	WATER BILLING AND IMPRES.	WATER FUND	PUBLIC WORKS	443.91
				TOTAL:	443.91

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
DAVE'S REPAIR SERVICE	4/15/15	RESET EMERG STOP & TEST	EQUIPMT MAINT FUND	EQUIP MAINT DIV	52.50
				TOTAL:	52.50
DAVID PENDERGRASS	4/21/15	BOARD MEETING 4/14/15	SAN. DISTRICT GEN.	SANITATION DISTRICT	100.00
				TOTAL:	100.00
DE LAGE LANDEN	4/21/15	CITY HALL COPIER	GENERAL FUND	FINANCE DEPARTMENT	661.80
				TOTAL:	661.80
DEL MAR FRENCH LAUNDRY	4/15/15	LAUNDRY - TABLECLOTHS	SENIOR PROGRAMS	INVALID DEPARTMENT	42.00
				TOTAL:	42.00
DEL REY CAR WASH	4/15/15	12 FULL SERVICE CARWASHES	GENERAL FUND	POLICE DEPARTMENT	182.00
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	17.95
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	14.00
				TOTAL:	213.95
DEPARTMENT OF JUSTICE	4/15/15	INVOICE #	GENERAL FUND	CITY MANAGER	160.00
				TOTAL:	160.00
DIVISION OF THE STATE ARCHITECT	4/21/15	DA&E FEE REMITTANCE	DISAB ACCES FEE (S	NON-DEPARTMENTAL	63.60
				TOTAL:	63.60
E2 CONSULTING ENGINEERS, INC	4/15/15	SCSD ANGELUS WAY	SAN. DISTRICT CAP.	SANITATION DISTRICT	1,692.50
	4/15/15	SCSD DEL MONTE	SAN. DISTRICT CAP.	SANITATION DISTRICT	10,909.70
				TOTAL:	12,602.20
ED PRUE PAINTING	4/15/15	1137 BROADWAY	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	200.00
	4/15/15	1173 BROADWAY	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	300.00
				TOTAL:	500.00
EDGES ELECTRICAL GROUP, LLC	4/08/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	36.45
	4/08/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	222.96
	4/08/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	195.51
	4/08/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	125.90
	4/08/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	64.92
	4/21/15	MISC ITEMS	POMA & DMDC FUND	POMA/DMDC	154.41
	4/21/15	LED EMERGENCY LIGHTS	POMA & DMDC FUND	POMA/DMDC	115.80
	4/21/15	MISC ITEMS	POMA & DMDC FUND	POMA/DMDC	224.57
	4/21/15	MISC ITEMS	POMA & DMDC FUND	POMA/DMDC	37.24
	4/21/15	MISC ITEMS	POMA & DMDC FUND	POMA/DMDC	62.43
	4/21/15	MISC ITEMS	POMA & DMDC FUND	POMA/DMDC	446.43
	4/21/15	MISC ITEMS	POMA & DMDC FUND	POMA/DMDC	446.43
	4/21/15	MISC ITEMS	POMA & DMDC FUND	POMA/DMDC	71.55
	4/21/15	MISC ITEMS	POMA & DMDC FUND	POMA/DMDC	71.56
	4/21/15	MISC ITEMS	POMA & DMDC FUND	POMA/DMDC	11.20
	4/21/15	MISC ITEM FOR BARBER SHOP	POMA & DMDC FUND	POMA/DMDC	38.94
				TOTAL:	2,326.30
EMC PLANNING GROUP INC.	4/21/15	MISC INVOICES	EXPEND TRUST FUND	NON-DEPARTMENTAL	7,961.40
	4/21/15	MISC INVOICES	EXPEND TRUST FUND	NON-DEPARTMENTAL	10,071.00
	4/15/15	LAFCO APP SUPPORT	SAN. DISTRICT CAP.	SANITATION DISTRICT	512.49
	4/21/15	MISC INVOICES	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	309.88
				TOTAL:	18,854.77
EMERGENCY VEHICLE SPECIALIST, INC	4/08/15	RADIO REPAIR	GENERAL FUND	FIRE DEPARTMENT	106.76

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				TOTAL:	106.76
ENTENMANN-ROVIN COMPANY	4/15/15	RECORDS TECH/CPL BADGE	GENERAL FUND	POLICE DEPARTMENT	134.94
	4/15/15	RECORDS TECHNICIAN BADGE	GENERAL FUND	POLICE DEPARTMENT	76.89
	4/15/15	DETECTIVE BADGE CARLIN	GENERAL FUND	POLICE DEPARTMENT	124.19
				TOTAL:	336.02
FASTENAL	4/21/15	MISC INVOICES	GENERAL FUND	PARKS DIV	162.89
	4/15/15	CIRCUIT BRK MINI 20 & 10	EQUIPMT MAINT FUND	EQUIP MAINT DIV	20.83
	4/15/15	ENGRAVING CUTTERS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	21.87
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	7.22
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	3.59
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	3.26
				TOTAL:	219.66
FEDEX	4/21/15	INVOICE #2-967-65084	GENERAL FUND	CITY MANAGER	6.00
	4/08/15	INVOICE #	GENERAL FUND	CITY MANAGER	13.40
	4/15/15	SHIPPING CHARGES	GENERAL FUND	POLICE DEPARTMENT	9.98
	4/15/15	SHIPPING CHARGES	GENERAL FUND	POLICE DEPARTMENT	19.59
	4/21/15	IN N OUT CDP	EXPEND TRUST FUND	NON-DEPARTMENTAL	32.06
				TOTAL:	81.03
FERGUSON ENTERPRISES INC #795	4/08/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	935.42
	4/08/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	7.53
				TOTAL:	942.95
FIRST ALARM	4/21/15	MONITOR BURGLARY ALARM	GENERAL FUND	POLICE DEPARTMENT	124.80
				TOTAL:	124.80
FITNESS EVOLUTION	4/08/15	GYM MEMBERSHIP	GENERAL FUND	NON-DEPARTMENTAL	286.65
	4/08/15	GYM MEMBERSHIP	GENERAL FUND	NON-DEPARTMENTAL	39.00
	4/08/15	FITNESS EVOLUTION	GENERAL FUND	NON-DEPARTMENTAL	201.00-
	4/08/15	GYM MEMBERSHIP	POMA & DMDC FUND	NON-DEPARTMENTAL	7.80
	4/08/15	GYM MEMBERSHIP	STREETS FUND	NON-DEPARTMENTAL	3.90
	4/08/15	GYM MEMBERSHIP	STORMWATER FUND	NON-DEPARTMENTAL	3.90
	4/08/15	GYM MEMBERSHIP	WATER FUND	NON-DEPARTMENTAL	1.95
	4/08/15	GYM MEMBERSHIP	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	3.90
	4/08/15	GYM MEMBERSHIP	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	3.90
				TOTAL:	150.00
FLUID CONSERVATION SYSTEMS	4/21/15	COMPLETE S30 SYSTEM	WATER FUND	ENGINEERING	4,818.00
				TOTAL:	4,818.00
FRED D. HARDEE, JR.	4/08/15	BACKGROUNDS/POLYS	GENERAL FUND	POLICE DEPARTMENT	3,774.45
				TOTAL:	3,774.45
GAVILAN PEST CONTROL	4/21/15	ROUTINE PEST CONTROL	GENERAL FUND	FIRE DEPARTMENT	68.00
				TOTAL:	68.00
GOLD COAST ARMORY	4/08/15	AMMO PURCHASE	GENERAL FUND	POLICE DEPARTMENT	8,470.00
	4/08/15	AMMO PURCHASE	GENERAL FUND	POLICE DEPARTMENT	394.46
	4/08/15	AMMO PURCHASE	GENERAL FUND	POLICE DEPARTMENT	698.77
				TOTAL:	9,563.23
GOLDEN STATE PORTABLES	4/21/15	610 OLYMPIA ST MARCH 2015	SAN. DISTRICT GEN.	SANITATION DISTRICT	95.36
				TOTAL:	95.36

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
GOLDFARB & LIPMAN LLP	4/21/15	LAGUNA GRANDE SHOPPING CT	GENERAL FUND	ECONOMIC DEVELOPMENT	644.00_
				TOTAL:	644.00
GRAINGER	4/15/15	MAINTENANCE SUPPLIES	GENERAL FUND	RECREATION	174.14_
				TOTAL:	174.14
GRANITE ROCK COMPANY	4/21/15	BUILDING MATERIALS	POMA & DMDC FUND	POMA/DMDC	120.32
	4/15/15	COLD MIX	STREETS FUND	PUBLIC WORKS	226.26
	4/21/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	104.15
	4/21/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	45.06_
				TOTAL:	495.79
GUARDIAN-ALTERNATE FUNDED	4/08/15	GUARDIAN-ALTERNATE FUNDED	GENERAL FUND	NON-DEPARTMENTAL	11,172.09_
				TOTAL:	11,172.09
HD SUPPLY FACILITIES MAINTENANCE	4/15/15	MAINTENANCE SUPPLIES	GENERAL FUND	RECREATION	318.18
	4/15/15	MAINTENANCE SUPPLIES	GENERAL FUND	RECREATION	69.48_
				TOTAL:	387.66
HERTZ EQUIPMENT RENTAL	4/08/15	RENTAL BOOM FOR STEMA	GENERAL FUND	POLICE DEPARTMENT	792.03
	4/21/15	BOOM RENTAL STEMA	GENERAL FUND	POLICE DEPARTMENT	1,389.92_
				TOTAL:	2,181.95
HF&H CONSULTANTS, LLC	4/21/15	SERVICES FROM 3/1- 3/31/1	GENERAL FUND	FINANCE DEPARTMENT	705.00_
				TOTAL:	705.00
HILTON GARDEN INN	4/08/15	LODGING	GENERAL FUND	POLICE DEPARTMENT	541.50
	4/08/15	LODGING	GENERAL FUND	POLICE DEPARTMENT	541.50_
				TOTAL:	1,083.00
HOME DEPOT CREDIT SERVICES	4/15/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	98.95
	4/15/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	88.44
	4/15/15	MISC INVOICES	GENERAL FUND	GOVERNMENT BLDGS DIV	48.10
	4/15/15	MISC INVOICES	GENERAL FUND	PARKS DIV	19.64
	4/15/15	MISC INVOICES	GENERAL FUND	PARKS DIV	12.93
	4/15/15	MISC INVOICES	GENERAL FUND	PARKS DIV	4.55
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	8.67
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	62.60
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	25.07
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	23.78
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	55.53
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	18.39
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	162.68
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	173.17
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	36.53
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	36.68
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	12.11
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	44.01
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	27.65
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	163.85
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	286.73
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	107.64
	4/21/15	MISC ITEMS- POMA	POMA & DMDC FUND	POMA/DMDC	69.34
	4/15/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	4.06
	4/15/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	31.74
	4/15/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	3.05

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/15/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	14.40
	4/15/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	21.42
	4/15/15	MISC INVOICES	STREETS FUND	PUBLIC WORKS	61.74
	4/15/15	MISC INVOICES	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	53.29
	4/15/15	MISC INVOICES	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	19.76
				TOTAL:	1,796.50
I.A.M.P.	4/15/15	EASTER EGG HUNT - SOUND	GENERAL FUND	COMMUNITY CTR DIV.	300.00
				TOTAL:	300.00
ICMA RETIREMENT TRUST-457	4/08/15	CONTRIBUTIONS	GENERAL FUND	NON-DEPARTMENTAL	12,429.26
	4/22/15	CONTRIBUTIONS	GENERAL FUND	NON-DEPARTMENTAL	12,381.89
	4/08/15	CONTRIBUTIONS	GENERAL FUND	NON-DEPARTMENTAL	2,813.15
	4/22/15	CONTRIBUTIONS	GENERAL FUND	NON-DEPARTMENTAL	3,081.92
	4/22/15	ICMA RETIREMENT TRUST-457	GENERAL FUND	NON-DEPARTMENTAL	382.49
	4/08/15	LOAN PAYMENT	GENERAL FUND	NON-DEPARTMENTAL	1,232.57
	4/22/15	LOAN PAYMENT	GENERAL FUND	NON-DEPARTMENTAL	1,224.06
	4/08/15	LOAN PAYMENT2	GENERAL FUND	NON-DEPARTMENTAL	2,725.60
	4/22/15	LOAN PAYMENT2	GENERAL FUND	NON-DEPARTMENTAL	2,716.13
	4/08/15	LOAN PAYMENT3	GENERAL FUND	NON-DEPARTMENTAL	1,562.70
	4/22/15	LOAN PAYMENT3	GENERAL FUND	NON-DEPARTMENTAL	1,107.57
	4/08/15	LOAN PAYMENT4	GENERAL FUND	NON-DEPARTMENTAL	1,573.24
	4/22/15	LOAN PAYMENT4	GENERAL FUND	NON-DEPARTMENTAL	1,810.22
	4/08/15	LOAN PAYMENT5	GENERAL FUND	NON-DEPARTMENTAL	594.18
	4/22/15	LOAN PAYMENT5	GENERAL FUND	NON-DEPARTMENTAL	594.18
	4/08/15	LOAN PAYMENT6	GENERAL FUND	NON-DEPARTMENTAL	421.44
	4/22/15	LOAN PAYMENT6	GENERAL FUND	NON-DEPARTMENTAL	421.44
	4/08/15	LOAN PAYMENT 7	GENERAL FUND	NON-DEPARTMENTAL	127.37
	4/22/15	LOAN PAYMENT 7	GENERAL FUND	NON-DEPARTMENTAL	137.11
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	CITY COUNCIL	4.16
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	CITY COUNCIL	4.16
	4/08/15	CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	673.08
	4/22/15	CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	673.08
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	9.69
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	13.85
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	9.69
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	13.85
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	46.15
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	46.15
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	46.15
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	CITY MANAGER	46.15
	4/08/15	CONTRIBUTIONS	GENERAL FUND	FINANCE DEPARTMENT	76.92
	4/22/15	CONTRIBUTIONS	GENERAL FUND	FINANCE DEPARTMENT	76.92
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	FINANCE DEPARTMENT	13.85
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	FINANCE DEPARTMENT	13.85
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	FINANCE DEPARTMENT	77.31
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	FINANCE DEPARTMENT	72.11
	4/08/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	269.25
	4/08/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	308.15
	4/08/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	1.58
	4/08/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	115.40
	4/08/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	23.08
	4/22/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	269.25
	4/22/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	311.16
	4/22/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	4.91
	4/22/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	109.32

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	23.08
	4/08/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	69.24
	4/22/15	CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	69.24
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	46.15
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	46.15
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	92.30
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	46.15
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	46.15
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	POLICE DEPARTMENT	92.30
	4/08/15	CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	76.92
	4/08/15	CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	588.54
	4/22/15	CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	76.92
	4/22/15	CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	588.54
	4/08/15	CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	34.62
	4/22/15	CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	34.62
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	138.45
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	FIRE DEPARTMENT	138.45
	4/08/15	CONTRIBUTIONS	GENERAL FUND	RESOURCE MANAGEMENT	7.69
	4/22/15	CONTRIBUTIONS	GENERAL FUND	RESOURCE MANAGEMENT	7.14
	4/22/15	CONTRIBUTIONS	GENERAL FUND	RESOURCE MANAGEMENT	0.27
	4/22/15	CONTRIBUTIONS	GENERAL FUND	RESOURCE MANAGEMENT	0.27
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	RESOURCE MANAGEMENT	13.85
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	RESOURCE MANAGEMENT	13.85
	4/08/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	3.85
	4/08/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	3.46
	4/22/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	3.57
	4/22/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	0.14
	4/22/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	0.14
	4/22/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	3.21
	4/22/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	0.13
	4/22/15	CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	0.13
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	13.85
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	13.85
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	46.15
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	BUILDING DIV	46.15
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	71.88
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	0.52
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	1.60
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	0.64
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	31.51
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	93.73
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	0.48
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	2.53
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	4.46
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	0.56
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PLANNING DIV	4.38
	4/08/15	CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	7.69
	4/22/15	CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	7.14
	4/22/15	CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.27
	4/22/15	CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.27
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	57.64
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.52
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.64
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	1.20
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	57.98
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.48

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.89
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.08
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ECONOMIC DEVELOPMENT	0.56
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	GOVERNMENT BLDGS DIV	34.49
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	GOVERNMENT BLDGS DIV	33.53
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	GOVERNMENT BLDGS DIV	8.08
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	GOVERNMENT BLDGS DIV	8.00
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	GOVERNMENT BLDGS DIV	0.08
	4/08/15	CONTRIBUTIONS	GENERAL FUND	PARKS DIV	7.69
	4/22/15	CONTRIBUTIONS	GENERAL FUND	PARKS DIV	7.14
	4/22/15	CONTRIBUTIONS	GENERAL FUND	PARKS DIV	0.27
	4/22/15	CONTRIBUTIONS	GENERAL FUND	PARKS DIV	0.27
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	3.25
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	43.31
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	0.68
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	13.45
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	5.52
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	0.10
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	48.93
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	0.69
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	11.54
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	0.21
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	4.81
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	13.85
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	2.31
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	13.73
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	0.11
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	PARKS DIV	2.31
	4/08/15	CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	7.69
	4/22/15	CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	7.14
	4/22/15	CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.27
	4/22/15	CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.27
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	18.96
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.08
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.64
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.81
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.72
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.16
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.08
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.02
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.47
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.63
	4/08/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	2.20
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	20.46
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.08
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.32
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.99
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.42
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.08
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.65
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.08
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.08
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.08
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.85
	4/22/15	COS SCEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.28
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	18.27

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.75
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.74
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	18.81
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.58
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	1.24
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	ENGINEERING DIV	0.14
	4/08/15	CONTRIBUTIONS	GENERAL FUND	RECREATION	7.69
	4/22/15	CONTRIBUTIONS	GENERAL FUND	RECREATION	7.14
	4/22/15	CONTRIBUTIONS	GENERAL FUND	RECREATION	0.27
	4/22/15	CONTRIBUTIONS	GENERAL FUND	RECREATION	0.27
	4/08/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	RECREATION	46.15
	4/22/15	COS SMSEA CONTRIBUTIONS	GENERAL FUND	RECREATION	46.15
	4/08/15	CONTRIBUTIONS	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	12.89
	4/22/15	CONTRIBUTIONS	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	8.76
	4/08/15	LOAN PAYMENT4	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	22.42
	4/22/15	LOAN PAYMENT4	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	4.39
	4/08/15	LOAN PAYMENT 7	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	9.45
	4/22/15	LOAN PAYMENT 7	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	7.44
	4/08/15	COS SCEA CONTRIBUTIONS	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	3.61
	4/22/15	COS SCEA CONTRIBUTIONS	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	2.51
	4/08/15	CONTRIBUTIONS	POMA & DMDC FUND	NON-DEPARTMENTAL	646.36
	4/22/15	CONTRIBUTIONS	POMA & DMDC FUND	NON-DEPARTMENTAL	708.02
	4/22/15	CONTRIBUTIONS	POMA & DMDC FUND	NON-DEPARTMENTAL	1.84
	4/22/15	LOAN PAYMENT	POMA & DMDC FUND	NON-DEPARTMENTAL	1.08
	4/08/15	LOAN PAYMENT2	POMA & DMDC FUND	NON-DEPARTMENTAL	55.05
	4/22/15	LOAN PAYMENT2	POMA & DMDC FUND	NON-DEPARTMENTAL	45.35
	4/08/15	LOAN PAYMENT3	POMA & DMDC FUND	NON-DEPARTMENTAL	1.91
	4/22/15	LOAN PAYMENT3	POMA & DMDC FUND	NON-DEPARTMENTAL	1.96-
	4/08/15	LOAN PAYMENT4	POMA & DMDC FUND	NON-DEPARTMENTAL	15.19
	4/22/15	LOAN PAYMENT4	POMA & DMDC FUND	NON-DEPARTMENTAL	12.53
	4/08/15	LOAN PAYMENT5	POMA & DMDC FUND	NON-DEPARTMENTAL	109.99
	4/22/15	LOAN PAYMENT5	POMA & DMDC FUND	NON-DEPARTMENTAL	92.03
	4/22/15	LOAN PAYMENT 7	POMA & DMDC FUND	NON-DEPARTMENTAL	33.48
	4/08/15	CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	0.38
	4/22/15	CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	0.02
	4/22/15	CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	0.02
	4/22/15	CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	0.36
	4/08/15	COS SCEA CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	1.91
	4/08/15	COS SCEA CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	48.80
	4/08/15	COS SCEA CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	5.60
	4/22/15	COS SCEA CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	44.77
	4/22/15	COS SCEA CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	4.52
	4/08/15	COS SMSEA CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	20.76
	4/22/15	COS SMSEA CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	0.03
	4/22/15	COS SMSEA CONTRIBUTIONS	POMA & DMDC FUND	POMA/DMDC	25.94
	4/08/15	CONTRIBUTIONS	STREETS FUND	NON-DEPARTMENTAL	356.44
	4/22/15	CONTRIBUTIONS	STREETS FUND	NON-DEPARTMENTAL	444.31
	4/22/15	CONTRIBUTIONS	STREETS FUND	NON-DEPARTMENTAL	5.55
	4/22/15	LOAN PAYMENT	STREETS FUND	NON-DEPARTMENTAL	3.25
	4/08/15	LOAN PAYMENT2	STREETS FUND	NON-DEPARTMENTAL	62.23
	4/22/15	LOAN PAYMENT2	STREETS FUND	NON-DEPARTMENTAL	64.17
	4/08/15	LOAN PAYMENT3	STREETS FUND	NON-DEPARTMENTAL	38.25
	4/22/15	LOAN PAYMENT3	STREETS FUND	NON-DEPARTMENTAL	38.25-
	4/08/15	LOAN PAYMENT4	STREETS FUND	NON-DEPARTMENTAL	16.20
	4/22/15	LOAN PAYMENT4	STREETS FUND	NON-DEPARTMENTAL	51.70
	4/08/15	LOAN PAYMENT5	STREETS FUND	NON-DEPARTMENTAL	17.62

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	LOAN PAYMENT5	STREETS FUND	NON-DEPARTMENTAL	47.80
	4/08/15	CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	7.69
	4/22/15	CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	7.14
	4/22/15	CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	0.27
	4/22/15	CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	0.27
	4/08/15	COS SCEA CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	16.76
	4/22/15	COS SCEA CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	31.98
	4/08/15	COS SMSEA CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	18.46
	4/22/15	COS SMSEA CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	18.23
	4/22/15	COS SMSEA CONTRIBUTIONS	STREETS FUND	PUBLIC WORKS	0.23
	4/08/15	COS SCEA CONTRIBUTIONS	STREETS FUND	HIGHWAY USERS	2.03
	4/22/15	COS SCEA CONTRIBUTIONS	STREETS FUND	HIGHWAY USERS	3.59
	4/08/15	CONTRIBUTIONS	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	130.50
	4/22/15	CONTRIBUTIONS	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	128.00
	4/08/15	CONTRIBUTIONS	CA SUPP LAW ENF. F	POLICE	13.39
	4/22/15	CONTRIBUTIONS	CA SUPP LAW ENF. F	POLICE	13.13
	4/08/15	CONTRIBUTIONS	STORMWATER FUND	NON-DEPARTMENTAL	104.31
	4/22/15	CONTRIBUTIONS	STORMWATER FUND	NON-DEPARTMENTAL	105.96
	4/22/15	CONTRIBUTIONS	STORMWATER FUND	NON-DEPARTMENTAL	1.61
	4/22/15	LOAN PAYMENT	STORMWATER FUND	NON-DEPARTMENTAL	0.94
	4/08/15	LOAN PAYMENT2	STORMWATER FUND	NON-DEPARTMENTAL	32.97
	4/22/15	LOAN PAYMENT2	STORMWATER FUND	NON-DEPARTMENTAL	35.20
	4/08/15	LOAN PAYMENT3	STORMWATER FUND	NON-DEPARTMENTAL	19.12
	4/22/15	LOAN PAYMENT3	STORMWATER FUND	NON-DEPARTMENTAL	19.12-
	4/22/15	LOAN PAYMENT4	STORMWATER FUND	NON-DEPARTMENTAL	25.85
	4/08/15	LOAN PAYMENT 7	STORMWATER FUND	NON-DEPARTMENTAL	168.93
	4/22/15	LOAN PAYMENT 7	STORMWATER FUND	NON-DEPARTMENTAL	127.72
	4/08/15	CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	3.85
	4/22/15	CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	0.14
	4/22/15	CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	0.14
	4/22/15	CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	3.57
	4/08/15	COS SCEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	3.46
	4/08/15	COS SCEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	13.04
	4/22/15	COS SCEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	4.99
	4/22/15	COS SCEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	10.12
	4/08/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	1.75
	4/08/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	0.74
	4/08/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	13.65
	4/22/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	0.58
	4/22/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	1.01
	4/22/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	0.14
	4/22/15	COS SMSEA CONTRIBUTIONS	STORMWATER FUND	STORMWATER OPS	14.43
	4/08/15	CONTRIBUTIONS	HS - MERGED HOUSIN	NON-DEPARTMENTAL	2.31
	4/22/15	CONTRIBUTIONS	HS - MERGED HOUSIN	NON-DEPARTMENTAL	2.32
	4/08/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.91
	4/08/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.09
	4/08/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.11
	4/08/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.20
	4/22/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.97
	4/22/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.08
	4/22/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.15
	4/22/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.02
	4/22/15	COS SMSEA CONTRIBUTIONS	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.10
	4/08/15	CONTRIBUTIONS	WATER FUND	NON-DEPARTMENTAL	224.70
	4/22/15	CONTRIBUTIONS	WATER FUND	NON-DEPARTMENTAL	223.44
	4/22/15	CONTRIBUTIONS	WATER FUND	NON-DEPARTMENTAL	1.84

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	LOAN PAYMENT	WATER FUND	NON-DEPARTMENTAL	1.08
	4/08/15	LOAN PAYMENT2	WATER FUND	NON-DEPARTMENTAL	15.20
	4/22/15	LOAN PAYMENT2	WATER FUND	NON-DEPARTMENTAL	17.98
	4/08/15	LOAN PAYMENT3	WATER FUND	NON-DEPARTMENTAL	38.25
	4/22/15	LOAN PAYMENT3	WATER FUND	NON-DEPARTMENTAL	38.25-
	4/22/15	LOAN PAYMENT4	WATER FUND	NON-DEPARTMENTAL	51.70
	4/08/15	LOAN PAYMENT5	WATER FUND	NON-DEPARTMENTAL	12.22
	4/08/15	CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	7.69
	4/22/15	CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	7.14
	4/22/15	CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	0.27
	4/22/15	CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	0.27
	4/08/15	COS SCEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	4.25
	4/22/15	COS SCEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	6.64
	4/08/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	18.27
	4/08/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	1.75
	4/08/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	0.73
	4/22/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	18.87
	4/22/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	0.58
	4/22/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	1.18
	4/22/15	COS SMSEA CONTRIBUTIONS	WATER FUND	PUBLIC WORKS	0.14
	4/08/15	CONTRIBUTIONS	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	220.18
	4/22/15	CONTRIBUTIONS	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	158.61
	4/08/15	LOAN PAYMENT2	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	34.74
	4/22/15	LOAN PAYMENT2	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	35.96
	4/08/15	LOAN PAYMENT3	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	19.12
	4/22/15	LOAN PAYMENT3	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	19.12-
	4/22/15	LOAN PAYMENT4	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	25.85
	4/08/15	CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	3.85
	4/22/15	CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	3.57
	4/22/15	CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	0.14
	4/22/15	CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	0.14
	4/08/15	COS SCEA CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	15.61
	4/22/15	COS SCEA CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	7.59
	4/08/15	COS SMSEA CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	9.24
	4/22/15	COS SMSEA CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	9.12
	4/22/15	COS SMSEA CONTRIBUTIONS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	0.11
	4/08/15	CONTRIBUTIONS	MIS FUND	NON-DEPARTMENTAL	50.00
	4/22/15	CONTRIBUTIONS	MIS FUND	NON-DEPARTMENTAL	50.00
	4/08/15	LOAN PAYMENT2	MIS FUND	NON-DEPARTMENTAL	172.31
	4/22/15	LOAN PAYMENT2	MIS FUND	NON-DEPARTMENTAL	172.31
	4/08/15	COS SMSEA CONTRIBUTIONS	MIS FUND	MIS DEPT	46.15
	4/22/15	COS SMSEA CONTRIBUTIONS	MIS FUND	MIS DEPT	46.15
	4/08/15	CONTRIBUTIONS	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	305.83
	4/22/15	CONTRIBUTIONS	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	321.48
	4/22/15	CONTRIBUTIONS	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	3.68
	4/22/15	LOAN PAYMENT	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	2.16
	4/08/15	LOAN PAYMENT2	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	30.39
	4/22/15	LOAN PAYMENT2	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	41.39
	4/08/15	LOAN PAYMENT3	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	38.25
	4/22/15	LOAN PAYMENT3	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	38.25-
	4/22/15	LOAN PAYMENT4	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	51.70
	4/08/15	CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	7.70
	4/22/15	CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	7.14
	4/22/15	CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.27
	4/22/15	CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.33
	4/08/15	COS SCEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.93

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/08/15	COS SCEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	19.68
	4/22/15	COS SCEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.33
	4/22/15	COS SCEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	18.93
	4/08/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	20.60
	4/08/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	1.75
	4/08/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.74
	4/22/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	21.15
	4/22/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.58
	4/22/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	1.19
	4/22/15	COS SMSEA CONTRIBUTIONS	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.13
	4/08/15	CONTRIBUTIONS	SA FORT ORD CAPITA	NON-DEPARTMENTAL	7.39
	4/22/15	CONTRIBUTIONS	SA FORT ORD CAPITA	NON-DEPARTMENTAL	7.39
	4/08/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	6.13
	4/08/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.28
	4/08/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.34
	4/08/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.64
	4/22/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	6.31
	4/22/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.26
	4/22/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.47
	4/22/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.04
	4/22/15	COS SMSEA CONTRIBUTIONS	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.30
	4/08/15	CONTRIBUTIONS	SA FT ORD - LMIHF	NON-DEPARTMENTAL	0.93
	4/22/15	CONTRIBUTIONS	SA FT ORD - LMIHF	NON-DEPARTMENTAL	0.92
	4/08/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.77
	4/08/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.04
	4/08/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.04
	4/08/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.08
	4/22/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.79
	4/22/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.03
	4/22/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.06
	4/22/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.01
	4/22/15	COS SMSEA CONTRIBUTIONS	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.04
	4/08/15	CONTRIBUTIONS	SA MERGED CAPITAL	NON-DEPARTMENTAL	6.91
	4/22/15	CONTRIBUTIONS	SA MERGED CAPITAL	NON-DEPARTMENTAL	6.92
	4/08/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	5.74
	4/08/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.25
	4/08/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.32
	4/08/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.60
	4/22/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	5.92
	4/22/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.24
	4/22/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.44
	4/22/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.04
	4/22/15	COS SMSEA CONTRIBUTIONS	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.28
	4/08/15	CONTRIBUTIONS	SA MERGED - LMIHF	NON-DEPARTMENTAL	0.93
	4/22/15	CONTRIBUTIONS	SA MERGED - LMIHF	NON-DEPARTMENTAL	0.92
	4/08/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.77
	4/08/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.04
	4/08/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.04
	4/08/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.06
	4/22/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.79
	4/22/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.03
	4/22/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.06
	4/22/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.01
	4/22/15	COS SMSEA CONTRIBUTIONS	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.03
				TOTAL:	60,572.97

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
IGLESIA DEL SENOR	4/15/15	REFUND - ROOM RENTAL	OLDEMEYER MAINTENA	NON-DEPARTMENTAL	423.75_
				TOTAL:	423.75
INTL ASSOC OF FIREFIGHTER	4/08/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	713.16
	4/22/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	713.16_
				TOTAL:	1,426.32
JACK FOX AUTO REPAIR	4/15/15	SMOG CHECK CAR 656	EQUIPMT MAINT FUND	EQUIP MAINT DIV	193.91
	4/15/15	SMOG CHECK CAR 656	EQUIPMT MAINT FUND	EQUIP MAINT DIV	44.25_
				TOTAL:	238.16
JAMES WOOLWINE	4/15/15	SENIORS - CNDLE LITE	SENIOR PROGRAMS	INVALID DEPARTMENT	75.00_
				TOTAL:	75.00
JEA & ASSOCIATES	4/15/15	FEES FOR APRIL 2015	GENERAL FUND	CITY MANAGER	2,000.00_
				TOTAL:	2,000.00
JOHN C GEMMA	4/21/15	GB2500 FIREWALL SUPPORT	MIS FUND	MIS DEPT	462.21
	4/21/15	2 HP BLADE SERVER RAM	MIS FUND	MIS DEPT	2,825.34
	4/21/15	NETWORK SUPPORT JAN-MAR	MIS FUND	MIS DEPT	1,500.00
	4/21/15	VMWARE MAINT.	MIS FUND	MIS DEPT	7,999.00
	4/21/15	BARRACUDA SPAM UPDATES	MIS FUND	MIS DEPT	712.91_
				TOTAL:	13,499.46
JOHNSON ELECTRONICS	4/21/15	QTRLY ALARM MONITORING	GENERAL FUND	FIRE DEPARTMENT	84.00
	4/15/15	ALARM MONITORING	GENERAL FUND	COMMUNITY CTR DIV.	57.00
	4/15/15	ALARM MONITORING	GENERAL FUND	COMMUNITY CTR DIV.	95.00_
				TOTAL:	236.00
JONES & MAYER	4/21/15	INVOICE #	GENERAL FUND	CITY ATTORNEY	10,614.90_
				TOTAL:	10,614.90
JUDY RYAN	4/08/15	REIMBURSE CASH BAIL	GENERAL FUND	NON-DEPARTMENTAL	5,000.00_
				TOTAL:	5,000.00
JUSTIN HASTINGS	4/08/15	REIMBURSEMENT	GENERAL FUND	FIRE DEPARTMENT	16.19_
				TOTAL:	16.19
KNORR SYSTEMS, INC.	4/15/15	POOL SUPLIES	GENERAL FUND	SWIM CTR DIV.	1,109.79
	4/15/15	POOL SUPLIES	GENERAL FUND	SWIM CTR DIV.	1,025.14
	4/21/15	POOL SUPPLIES	GENERAL FUND	SWIM CTR DIV.	1,676.78
	4/21/15	POOL SUPPLIES	GENERAL FUND	SWIM CTR DIV.	372.42_
				TOTAL:	4,184.13
KOSMONT COMPANIES	4/21/15	LIBRARY FEASABILITY FEB15	SEASIDE LIBRARY -	INVALID DEPARTMENT	7,058.75_
				TOTAL:	7,058.75
L.N. CURTIS & SONS	4/08/15	CLASS A FOAM	GENERAL FUND	FIRE DEPARTMENT	4,895.52_
				TOTAL:	4,895.52
LABORERS NATIONAL PENSION	4/08/15	LIUNA PENSION	GENERAL FUND	NON-DEPARTMENTAL	1,267.78
	4/08/15	LIUNA PENSION	GENERAL FUND	NON-DEPARTMENTAL	1,113.29
	4/08/15	LIUNA PENSION	GENERAL FUND	CITY MANAGER	10.92
	4/08/15	LIUNA PENSION	GENERAL FUND	FINANCE DEPARTMENT	72.50
	4/08/15	LIUNA PENSION	GENERAL FUND	FINANCE DEPARTMENT	60.92
	4/08/15	LIUNA PENSION	GENERAL FUND	GOVERNMENT BLDGS DIV	268.08

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/08/15	LIUNA PENSION	GENERAL FUND	GOVERNMENT BLDGS DIV	191.15
	4/08/15	LIUNA PENSION	GENERAL FUND	PARKS DIV	27.52
	4/08/15	LIUNA PENSION	GENERAL FUND	PARKS DIV	355.06
	4/08/15	LIUNA PENSION	GENERAL FUND	PARKS DIV	92.57
	4/08/15	LIUNA PENSION	GENERAL FUND	PARKS DIV	69.42
	4/08/15	LIUNA PENSION	GENERAL FUND	PARKS DIV	54.97
	4/08/15	LIUNA PENSION	GENERAL FUND	PARKS DIV	323.83
	4/08/15	LIUNA PENSION	GENERAL FUND	PARKS DIV	1.65
	4/08/15	LIUNA PENSION	GENERAL FUND	PARKS DIV	5.30
	4/08/15	LIUNA PENSION	GENERAL FUND	PARKS DIV	93.94
	4/08/15	LIUNA PENSION	GENERAL FUND	PARKS DIV	15.50
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	91.90
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	3.43
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	2.48
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	7.00
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	8.30
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	2.45
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	2.94
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	3.00
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	4.50
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	5.00
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	23.00
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	116.72
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	0.49
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	9.68
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	6.59
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	1.95
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	1.95
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	0.49
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	0.49
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	6.59
	4/08/15	LIUNA PENSION	GENERAL FUND	ENGINEERING DIV	9.41
	4/08/15	LIUNA PENSION	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	36.08
	4/08/15	LIUNA PENSION	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	27.74
	4/08/15	LIUNA PENSION	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	29.57
	4/08/15	LIUNA PENSION	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	22.73
	4/08/15	LIUNA PENSION	POMA & DMDC FUND	NON-DEPARTMENTAL	208.66
	4/08/15	LIUNA PENSION	POMA & DMDC FUND	NON-DEPARTMENTAL	338.95
	4/08/15	LIUNA PENSION	POMA & DMDC FUND	POMA/DMDC	160.03
	4/08/15	LIUNA PENSION	POMA & DMDC FUND	POMA/DMDC	11.00
	4/08/15	LIUNA PENSION	POMA & DMDC FUND	POMA/DMDC	236.95
	4/08/15	LIUNA PENSION	POMA & DMDC FUND	POMA/DMDC	40.88
	4/08/15	LIUNA PENSION	STREETS FUND	NON-DEPARTMENTAL	127.25
	4/08/15	LIUNA PENSION	STREETS FUND	NON-DEPARTMENTAL	211.32
	4/08/15	LIUNA PENSION	STREETS FUND	PUBLIC WORKS	75.93
	4/08/15	LIUNA PENSION	STREETS FUND	PUBLIC WORKS	1.75
	4/08/15	LIUNA PENSION	STREETS FUND	PUBLIC WORKS	158.32
	4/08/15	LIUNA PENSION	STREETS FUND	HIGHWAY USERS	26.61
	4/08/15	LIUNA PENSION	STREETS FUND	HIGHWAY USERS	14.89
	4/08/15	LIUNA PENSION	STORMWATER FUND	NON-DEPARTMENTAL	147.04
	4/08/15	LIUNA PENSION	STORMWATER FUND	NON-DEPARTMENTAL	158.32
	4/08/15	LIUNA PENSION	STORMWATER FUND	STORMWATER OPS	47.63
	4/08/15	LIUNA PENSION	STORMWATER FUND	STORMWATER OPS	72.91
	4/08/15	LIUNA PENSION	STORMWATER FUND	STORMWATER OPS	47.07
	4/08/15	LIUNA PENSION	STORMWATER FUND	STORMWATER OPS	1.29
	4/08/15	LIUNA PENSION	STORMWATER FUND	STORMWATER OPS	81.40

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/08/15	LIUNA PENSION	WATER FUND	NON-DEPARTMENTAL	55.62
	4/08/15	LIUNA PENSION	WATER FUND	NON-DEPARTMENTAL	29.92
	4/08/15	LIUNA PENSION	WATER FUND	PUBLIC WORKS	45.61
	4/08/15	LIUNA PENSION	WATER FUND	PUBLIC WORKS	16.74
	4/08/15	LIUNA PENSION	WATER FUND	PUBLIC WORKS	7.78
	4/08/15	LIUNA PENSION	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	12.04
	4/08/15	LIUNA PENSION POST 7/11	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	177.60
	4/08/15	LIUNA PENSION POST 7/11	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	177.60
	4/08/15	LIUNA PENSION	EQUIPMT MAINT FUND	EQUIP MAINT DIV	9.87
	4/08/15	LIUNA PENSION	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	109.57
	4/08/15	LIUNA PENSION	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	59.41
	4/08/15	LIUNA PENSION	SAN. DISTRICT GEN.	SANITATION DISTRICT	6.00
	4/08/15	LIUNA PENSION	SAN. DISTRICT GEN.	SANITATION DISTRICT	83.81
	4/08/15	LIUNA PENSION	SAN. DISTRICT GEN.	SANITATION DISTRICT	5.64
	4/08/15	LIUNA PENSION	SAN. DISTRICT GEN.	SANITATION DISTRICT	43.05
	4/08/15	LIUNA PENSION	SA MERGED CAPITAL	NON-DEPARTMENTAL	1.01
	4/08/15	LIUNA PENSION	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.85
				TOTAL:	7,459.20
LAW OFFICES OF ROBERT R.	4/15/15	SERVICES FOR NOV'14	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	30.00
	4/15/15	SERVICES FOR NOV'14	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	30.00
				TOTAL:	60.00
LEXIS NEXIS	4/15/15	INVESTIGATIONS SEARCHES	GENERAL FUND	POLICE DEPARTMENT	50.00
				TOTAL:	50.00
LIEBERT CASSIDY WHITMORE	4/15/15	INVOICE #	GENERAL FUND	CITY MANAGER	55.00
				TOTAL:	55.00
LOGICTREE IT SOLUTIONS, INC.	4/08/15	USPD HUB ANN RENEWAL	GENERAL FUND	POLICE DEPARTMENT	1,189.00
				TOTAL:	1,189.00
LSA ASSOCIATES, INC.	4/21/15	MISC INVOICES	EXPEND TRUST FUND	NON-DEPARTMENTAL	11,562.25
	4/21/15	MISC INVOICES	EXPEND TRUST FUND	NON-DEPARTMENTAL	4,853.75
	4/21/15	MISC INVOICES	EXPEND TRUST FUND	NON-DEPARTMENTAL	12,595.29
				TOTAL:	29,011.29
M3 ENVIRONMENTAL CONSULTING	4/21/15	INITIAL MOLD INSPECTION	POMA & DMDC FUND	POMA/DMDC	695.00
				TOTAL:	695.00
MARINA COAST WATER DISTRICT	4/21/15	WATER SVC 2/28/15-3/27/15	GENERAL FUND	PARKS DIV	79.26
	4/21/15	WATER SVC 2/28/15-3/27/15	GENERAL FUND	PARKS DIV	1,400.19
	4/21/15	WATER SVC 2/28/15-3/27/15	STREETS FUND	HIGHWAY USERS	137.10
	4/21/15	WATER SVC 2/28/15-3/27/15	STREETS FUND	HIGHWAY USERS	131.59
				TOTAL:	1,748.14
MATTESON & BEERS	4/15/15	TOWING CAR 691 IN SEASIDE	EQUIPMT MAINT FUND	EQUIP MAINT DIV	65.00
				TOTAL:	65.00
MCCLEOA	4/15/15	POST REIMBURSEMENT	GENERAL FUND	NON-DEPARTMENTAL	5,380.40
				TOTAL:	5,380.40
METROPOLITAN TRANSPORTATION	4/15/15	STREETSAVER SUBSCRIPTION	STREETS FUND	PUBLIC WORKS	1,500.00
				TOTAL:	1,500.00
MEYERS | NAVE	4/21/15	SCSD LAFCO SVCS THRU 3-31	SAN. DISTRICT CAP.	SANITATION DISTRICT	31.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				TOTAL:	31.00
MICHAEL'S TRANSPORTATION SERVICE	4/21/15	TINY TOTS - FIELD TRIP	GENERAL FUND	COMMUNITY CTR DIV.	837.00
				TOTAL:	837.00
MISSION LINEN SERVICE	4/08/15	LAUNDRY SERVICE	GENERAL FUND	FIRE DEPARTMENT	81.21
	4/08/15	LAUNDRY SERVICE	GENERAL FUND	FIRE DEPARTMENT	81.21
	4/08/15	LAUNDRY SERVICE	GENERAL FUND	FIRE DEPARTMENT	81.21
	4/08/15	LAUNDRY SERVICE	GENERAL FUND	FIRE DEPARTMENT	81.21
	4/21/15	LAUNDRY SERVICE	GENERAL FUND	FIRE DEPARTMENT	81.21
	4/21/15	LAUNDRY SERVICE	GENERAL FUND	FIRE DEPARTMENT	81.21
	4/21/15	LAUNDRY SERVICE	GENERAL FUND	FIRE DEPARTMENT	81.21
				TOTAL:	568.47
MONTEREY AUTO SUPPLY	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	574.70-
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	181.14-
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	18.74-
	4/15/15	AUTO PARTS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	44.18
	4/15/15	AUTO PARTS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	7.05-
	4/15/15	AUTO PARTS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	34.13
	4/15/15	AUTO PARTS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	12.52
	4/15/15	AUTO PARTS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	93.82
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	76.97
	4/15/15	AUTO PARTS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	220.46
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	59.68-
	4/15/15	AUTO PARTS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	16.09
	4/15/15	AUTO PARTS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	20.62
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	26.21
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	35.45-
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	143.12
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	166.80
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	143.12-
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	194.46
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	166.80-
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	791.42
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	97.75
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	39.19
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	30.91
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	40.13
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	40.13
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	78.10-
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	29.24-
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	21.48
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	42.23
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	3.19
				TOTAL:	861.79
MONTEREY BAY PEST CONTROL	4/21/15	PD SPIDERS	GENERAL FUND	GOVERNMENT BLDGS DIV	100.00
				TOTAL:	100.00
MONTEREY BAY SYSTEMS	4/08/15	COPIER SERVICE	GENERAL FUND	FIRE DEPARTMENT	92.00
				TOTAL:	92.00
MONTEREY BAY URGENT	4/08/15	MEDICAL EXAMS	GENERAL FUND	FIRE DEPARTMENT	25.00
	4/08/15	MEDICAL EXAMS	GENERAL FUND	FIRE DEPARTMENT	277.00
	4/08/15	MEDICAL EXAMS	GENERAL FUND	FIRE DEPARTMENT	142.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/08/15	INVOICE #	GENERAL FUND	PARKS DIV	25.00_
				TOTAL:	469.00
MONTEREY COUNTY CONVENTION	4/08/15	TID- FEB '15	GENERAL FUND	NON-DEPARTMENTAL	16,539.93_
				TOTAL:	16,539.93
MONTEREY COUNTY DISTRICT	4/15/15	ASSET FORFEIT $ TO DA	EXPEND TRUST FUND	NON-DEPARTMENTAL	830.00_
				TOTAL:	830.00
MONTEREY COUNTY HEALTH DEPT.	4/21/15	SART EXAMS EG1500680	GENERAL FUND	POLICE DEPARTMENT	1,850.00
	4/21/15	HOWARD PANTEL-VACC	SAN. DISTRICT GEN.	SANITATION DISTRICT	348.00_
				TOTAL:	2,198.00
MONTEREY COUNTY HERALD	4/15/15	ADS	GENERAL FUND	SWIM CTR DIV.	2,240.00
	4/21/15	MISC INVOICES	EXPEND TRUST FUND	NON-DEPARTMENTAL	172.69
	4/21/15	MISC INVOICES	EXPEND TRUST FUND	NON-DEPARTMENTAL	183.83
	4/21/15	MISC INVOICES	EXPEND TRUST FUND	NON-DEPARTMENTAL	334.70_
				TOTAL:	2,931.22
MONTEREY COUNTY INFORMATION	4/21/15	MDC ACCESS CHARGES	GENERAL FUND	FIRE DEPARTMENT	231.00
	4/08/15	MDC ACCESS	GENERAL FUND	FIRE DEPARTMENT	231.00_
				TOTAL:	462.00
MONTEREY COUNTY PETROLEUM	4/15/15	1200 GAL REG GASOLINE	EQUIPMT MAINT FUND	EQUIP MAINT DIV	3,189.60
	4/15/15	DIESEL NO. 2	EQUIPMT MAINT FUND	EQUIP MAINT DIV	2,442.15_
				TOTAL:	5,631.75
MONTEREY COUNTY REGIONAL FIRE	4/21/15	AIR SUPPORT MAINT FEE	GENERAL FUND	FIRE DEPARTMENT	1,971.08_
				TOTAL:	1,971.08
MONTEREY COUNTY TAX COLLECTOR	4/15/15	PROPERTY TAXES	GENERAL FUND	GOVERNMENT BLDGS DIV	31.68
	4/15/15	PROPERTY TAXES	GENERAL FUND	PARKS DIV	47.24_
				TOTAL:	78.92
MONTEREY COUNTY WEEKLY	4/21/15	LEGAL NOTICES	GENERAL FUND	CITY MANAGER	57.51
	4/21/15	LEGAL NOTICES	GENERAL FUND	CITY MANAGER	76.68
	4/21/15	MISC INVOICES	GENERAL FUND	PLANNING DIV	95.85
	4/21/15	MISC INVOICES	GENERAL FUND	PLANNING DIV	140.58
	4/15/15	ADS	GENERAL FUND	COMMUNITY CTR DIV.	172.00
	4/15/15	20-042302-00013	CDBG FUND	COMM. DEV. BLOCK GRANT	178.92
	4/15/15	10-111301-00000	PARKS-PLAYGROUND I	INVALID DEPARTMENT	669.06
	4/21/15	NOC EIR WORKSHOP	EXPEND TRUST FUND	NON-DEPARTMENTAL	485.64_
				TOTAL:	1,876.24
MONTEREY REGIONAL WATER	4/21/15	MARCH-APR 2015	GENERAL FUND	GOVERNMENT BLDGS DIV	39.66
	4/21/15	MARCH-APR 2015	GENERAL FUND	GOVERNMENT BLDGS DIV	39.66
	4/21/15	MARCH-APR 2015	GENERAL FUND	GOVERNMENT BLDGS DIV	198.30
	4/21/15	MARCH-APR 2015	GENERAL FUND	GOVERNMENT BLDGS DIV	615.62
	4/21/15	MARCH-APR 2015	GENERAL FUND	GOVERNMENT BLDGS DIV	55.04
	4/21/15	MARCH-APR 2015	GENERAL FUND	GOVERNMENT BLDGS DIV	1,426.11
	4/21/15	MARCH-APR 2015	GENERAL FUND	GOVERNMENT BLDGS DIV	119.00
	4/21/15	MARCH-APR 2015	GENERAL FUND	GOVERNMENT BLDGS DIV	198.42
	4/21/15	MARCH-APR 2015	GENERAL FUND	GOVERNMENT BLDGS DIV	20.10
	4/15/15	MRWPCA GENERAL FUND	STORMWATER FUND	STORMWATER OPS	71,845.81
	4/21/15	MARCH-APR 2015	HS - MERGED HOUSIN	HOUSING SUCCESSOR	14.80
	4/21/15	MARCH-APR 2015	HS - MERGED HOUSIN	HOUSING SUCCESSOR	14.80

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/21/15	MARCH-APR 2015	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	55.04
	4/21/15	MARCH-APR 2015	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	55.04
	4/21/15	MARCH-APR 2015	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	55.04
	4/21/15	MARCH-APR 2015	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	164.54
	4/21/15	MARCH-APR 2015	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	39.66
	4/21/15	MARCH-APR 2015	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	14.80
	4/21/15	MARCH-APR 2015	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	14.80
				TOTAL:	74,986.24
MONTEREY SIGNS	4/15/15	8X8 EPANEL SIGNS & BRACKT	STREETS FUND	PUBLIC WORKS	303.80
				TOTAL:	303.80
NEOGOV	4/15/15	INVOICE #	MIS FUND	MIS DEPT	3,600.00
				TOTAL:	3,600.00
O'REILLY AUTO PARTS	4/15/15	AUTO PARTS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	95.00
	4/15/15	AUTO PARTS	EQUIPMT MAINT FUND	EQUIP MAINT DIV	15.17
				TOTAL:	110.17
ON POINT SECURITY	4/08/15	SECURITY SANTA CLARA	GENERAL FUND	POLICE DEPARTMENT	1,032.50
				TOTAL:	1,032.50
OWEN EQUIPMENT COMPANY	4/15/15	VEHICLE MAINTENANCE	EQUIPMT MAINT FUND	EQUIP MAINT DIV	1,600.21
				TOTAL:	1,600.21
PACIFIC COAST BATTERY	4/21/15	CORE	EQUIPMT MAINT FUND	EQUIP MAINT DIV	293.31
				TOTAL:	293.31
PACIFIC GAS & ELECTRIC	4/15/15	COLLECTIVE 4/2/15	GENERAL FUND	GOVERNMENT BLDGS DIV	3,860.34
	4/15/15	COLLECTIVE 4/2/15	GENERAL FUND	GOVERNMENT BLDGS DIV	22.13
	4/15/15	COLLECTIVE 4/2/15	GENERAL FUND	GOVERNMENT BLDGS DIV	7,812.62
	4/15/15	COLLECTIVE 4/2/15	GENERAL FUND	GOVERNMENT BLDGS DIV	1,289.46
	4/15/15	COLLECTIVE 4/2/15	GENERAL FUND	GOVERNMENT BLDGS DIV	3,530.46
	4/15/15	COLLECTIVE 4/2/15	GENERAL FUND	GOVERNMENT BLDGS DIV	176.98
	4/15/15	COLLECTIVE 4/2/15	GENERAL FUND	GOVERNMENT BLDGS DIV	8.12
	4/21/15	PG&E INDIVIDUAL	GENERAL FUND	GOVERNMENT BLDGS DIV	1,071.29
	4/15/15	COLLECTIVE 4/2/15	GENERAL FUND	PARKS DIV	534.15
	4/21/15	PG&E INDIVIDUAL	GENERAL FUND	PARKS DIV	271.41
	4/15/15	COLLECTIVE 4/2/15	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	1,566.06
	4/15/15	COLLECTIVE 4/2/15	STREETS FUND	PUBLIC WORKS	82.31
	4/15/15	COLLECTIVE 4/2/15	STREETS FUND	TRAFFIC SAFETY PGM	20,100.01
	4/21/15	PG&E INDIVIDUAL	STREETS FUND	TRAFFIC SAFETY PGM	4,211.75
	4/15/15	COLLECTIVE 4/2/15	STREETS FUND	HIGHWAY USERS	26.69
	4/21/15	PG&E INDIVIDUAL	STREETS FUND	HIGHWAY USERS	126.63
	4/15/15	COLLECTIVE 4/2/15	WATER FUND	PUBLIC WORKS	2,612.23
	4/15/15	COLLECTIVE 4/2/15	EQUIPMT MAINT FUND	EQUIP MAINT DIV	384.50
				TOTAL:	47,687.14
PACIFIC MUNICIPAL CONSULTANTS	4/15/15	PMC FOR MAR'15	CDBG FUND	COMM. DEV. BLOCK GRANT	110.00
	4/15/15	PMC FOR MAR'15	CDBG FUND	COMM. DEV. BLOCK GRANT	2,287.50
	4/15/15	PMC FOR MAR'15	CDBG FUND	COMM. DEV. BLOCK GRANT	335.00
	4/15/15	PMC FOR MAR'15	CDBG FUND	COMM. DEV. BLOCK GRANT	75.00
	4/15/15	PMC FOR MAR'15	CDBG FUND	COMM. DEV. BLOCK GRANT	178.67
	4/15/15	PMC FOR MAR'15	CDBG FUND	COMM. DEV. BLOCK GRANT	3,695.00
	4/15/15	PMC FOR MAR'15	CDBG FUND	COMM. DEV. BLOCK GRANT	377.50
	4/15/15	PMC FOR MAR'15	CDBG FUND	COMM. DEV. BLOCK GRANT	126.25

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				TOTAL:	7,184.92
PACIFIC TELEMANAGEMENT SERVICES	4/21/15	PAY PHONES- CITY HALL/LIB	MIS FUND	MIS DEPT	103.00
				TOTAL:	103.00
PALACE BUSINESS SOLUTIONS	4/21/15	OFFICE FURNITURE-LBRINTON	GENERAL FUND	ECONOMIC DEVELOPMENT	2,271.45
				TOTAL:	2,271.45
PAT LINTELL	4/21/15	BOARD MEETING 4/14/15	SAN. DISTRICT GEN.	SANITATION DISTRICT	100.00
				TOTAL:	100.00
PENINSULA AUTO SERVICE	4/15/15	VEHICLE MAINTENANCE	EQUIPMT MAINT FUND	EQUIP MAINT DIV	1,101.89
	4/15/15	VEHICLE 650	EQUIPMT MAINT FUND	EQUIP MAINT DIV	835.69
				TOTAL:	1,937.58
PENINSULA CADILLAC/CHEVROLET	4/15/15	UNIT 81	EQUIPMT MAINT FUND	EQUIP MAINT DIV	2,251.50
				TOTAL:	2,251.50
PENINSULA MESSENGER SERVICES	4/08/15	WEEKDAY COURT COURIER	GENERAL FUND	POLICE DEPARTMENT	206.67
				TOTAL:	206.67
PENINSULA POOL SERVICE AN	4/21/15	4 GAL CASE SANI CHLOR	WATER FUND	PUBLIC WORKS	86.45
				TOTAL:	86.45
PENINSULA WELDING SUPPLY	4/21/15	MEDICAL OXYGEN	GENERAL FUND	FIRE DEPARTMENT	68.53
				TOTAL:	68.53
PLUG & PAY TECHNOLOGIES,INC.	4/15/15	CREDIT CRD SVCS	GENERAL FUND	RECREATION	15.00
	4/15/15	CREDIT CRD SVCS	GENERAL FUND	RECREATION	15.00
				TOTAL:	30.00
PNC EQUIPMENT FINANCE, LLC	4/21/15	RENT 14/13/15	GENERAL FUND	POLICE DEPARTMENT	10,888.78
	4/21/15	RENT 14/13/15	GENERAL FUND	POLICE DEPARTMENT	331.20
	4/21/15	RENT 14/13/15	GENERAL FUND	PARKS DIV	335.93
	4/21/15	RENT 14/13/15	GENERAL FUND	PARKS DIV	11.08
				TOTAL:	11,566.99
PR DIAMOND PRODUCTS, INC	4/21/15	MULTI PURPOSE BLADE SAW	WATER FUND	PUBLIC WORKS	173.00
				TOTAL:	173.00
PREMIUM AUTO PARTS, INC.	4/15/15	SWITCH STOPLIGHT	EQUIPMT MAINT FUND	EQUIP MAINT DIV	13.12
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	8.41
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	146.77
	4/15/15	SPRK PLG & NIF TESTER	EQUIPMT MAINT FUND	EQUIP MAINT DIV	20.32
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	12.89
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	7.95
	4/21/15	MISC INVOICES	EQUIPMT MAINT FUND	EQUIP MAINT DIV	10.42
				TOTAL:	219.88
PUBLIC AGENCY RETIREMENT SERVICES	4/21/15	PARS PLAN 4/9/15	GENERAL FUND	FINANCE DEPARTMENT	750.00
	4/21/15	PARS-ARS 457 PLAN 4/9/15	GENERAL FUND	FINANCE DEPARTMENT	307.92
				TOTAL:	1,057.92
PUBLIC EMPLOYEES' RETIREMENT SYSTEM	4/09/15	SURVIVOR BENEFIT	GENERAL FUND	NON-DEPARTMENTAL	126.31
	4/09/15	SURVIVOR BENEFIT	GENERAL FUND	NON-DEPARTMENTAL	0.93
	4/22/15	SURVIVOR BENEFIT	GENERAL FUND	NON-DEPARTMENTAL	126.49

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/09/15	PART TIME HOURLY PERS	GENERAL FUND	NON-DEPARTMENTAL	1,184.28
	4/22/15	PART TIME HOURLY PERS	GENERAL FUND	NON-DEPARTMENTAL	1,197.00
	4/09/15	PERS EE MISC	GENERAL FUND	NON-DEPARTMENTAL	6,613.02
	4/22/15	PERS EE MISC	GENERAL FUND	NON-DEPARTMENTAL	6,202.23
	4/09/15	PERS EE SAFETY	GENERAL FUND	NON-DEPARTMENTAL	10,765.38
	4/22/15	PERS EE SAFETY	GENERAL FUND	NON-DEPARTMENTAL	11,297.37
	4/09/15	PERS EE MISC PEPRA	GENERAL FUND	NON-DEPARTMENTAL	2,002.32
	4/22/15	PERS EE MISC PEPRA	GENERAL FUND	NON-DEPARTMENTAL	1,926.48
	4/09/15	PERS EE POLICE PEPRA	GENERAL FUND	NON-DEPARTMENTAL	450.97
	4/22/15	PERS EE POLICE PEPRA	GENERAL FUND	NON-DEPARTMENTAL	493.92
	4/09/15	PERS EE PD SAFETY	GENERAL FUND	NON-DEPARTMENTAL	11,896.21
	4/22/15	PERS EE PD SAFETY	GENERAL FUND	NON-DEPARTMENTAL	12,980.80
	4/09/15	PERS EE PDNS MISC	GENERAL FUND	NON-DEPARTMENTAL	1,696.18
	4/09/15	PERS EE PDNS MISC	GENERAL FUND	NON-DEPARTMENTAL	59.02
	4/22/15	PERS EE PDNS MISC	GENERAL FUND	NON-DEPARTMENTAL	1,559.29
	4/09/15	PERS PEPRA NON-SAF EE	GENERAL FUND	NON-DEPARTMENTAL	373.84
	4/22/15	PERS PEPRA NON-SAF EE	GENERAL FUND	NON-DEPARTMENTAL	389.03
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY COUNCIL	156.56
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY COUNCIL	100.13
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY MANAGER	254.05
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY MANAGER	433.15
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY MANAGER	331.91
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY MANAGER	233.64
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY MANAGER	408.89
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	CITY MANAGER	305.24
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	CITY MANAGER	847.26
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	CITY MANAGER	642.29
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	CITY MANAGER	847.26
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	CITY MANAGER	590.68
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	CITY MANAGER	205.61
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	CITY MANAGER	166.25
	4/09/15	GROUP 70001 - MANAGEMENT	GENERAL FUND	CITY ATTORNEY	305.31
	4/22/15	GROUP 70001 - MANAGEMENT	GENERAL FUND	CITY ATTORNEY	305.31
	4/09/15	GROUP 70001 - MGMT EPMC EE	GENERAL FUND	CITY ATTORNEY	21.37
	4/22/15	GROUP 70001 - MGMT EPMC EE	GENERAL FUND	CITY ATTORNEY	21.37
	4/09/15	GROUP 70001 - MGMT EPMC ER	GENERAL FUND	CITY ATTORNEY	32.23
	4/22/15	GROUP 70001 - MGMT EPMC ER	GENERAL FUND	CITY ATTORNEY	32.23
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	CITY ATTORNEY	519.94
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	CITY ATTORNEY	519.94
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	FINANCE DEPARTMENT	564.77
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	FINANCE DEPARTMENT	559.85
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	FINANCE DEPARTMENT	1,645.21
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	FINANCE DEPARTMENT	1,476.68
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	FINANCE DEPARTMENT	93.47
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	FINANCE DEPARTMENT	102.15
	4/09/15	GROUP 75001-POL (ER)	GENERAL FUND	POLICE DEPARTMENT	22,661.33
	4/09/15	GROUP 75001-POL (ER)	GENERAL FUND	POLICE DEPARTMENT	75.86
	4/09/15	GROUP 75001-POL (ER)	GENERAL FUND	POLICE DEPARTMENT	5,190.68
	4/22/15	GROUP 75001-POL (ER)	GENERAL FUND	POLICE DEPARTMENT	25,128.92
	4/22/15	GROUP 75001-POL (ER)	GENERAL FUND	POLICE DEPARTMENT	274.90
	4/22/15	GROUP 75001-POL (ER)	GENERAL FUND	POLICE DEPARTMENT	5,062.58
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	POLICE DEPARTMENT	33.22
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	POLICE DEPARTMENT	11.07
	4/09/15	75001 - PD MANAGEMENT ER	GENERAL FUND	POLICE DEPARTMENT	3,849.45
	4/09/15	75001 - PD MANAGEMENT ER	GENERAL FUND	POLICE DEPARTMENT	1,466.55
	4/09/15	75001 - PD MANAGEMENT ER	GENERAL FUND	POLICE DEPARTMENT	2,898.18

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	75001 - PD MANAGEMENT ER	GENERAL FUND	POLICE DEPARTMENT	3,719.65
	4/22/15	75001 - PD MANAGEMENT ER	GENERAL FUND	POLICE DEPARTMENT	1,489.75
	4/22/15	75001 - PD MANAGEMENT ER	GENERAL FUND	POLICE DEPARTMENT	2,944.59
	4/09/15	GROUP 75101 - PD 2ND TIER	GENERAL FUND	POLICE DEPARTMENT	676.45
	4/22/15	GROUP 75101 - PD 2ND TIER	GENERAL FUND	POLICE DEPARTMENT	743.91
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	POLICE DEPARTMENT	457.78
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	POLICE DEPARTMENT	454.79
	4/09/15	PERS ER PD PEPRA	GENERAL FUND	POLICE DEPARTMENT	317.35
	4/22/15	PERS ER PD PEPRA	GENERAL FUND	POLICE DEPARTMENT	347.57
	4/09/15	NON SAFETY MISC PERS ER	GENERAL FUND	POLICE DEPARTMENT	1,362.23
	4/09/15	NON SAFETY MISC PERS ER	GENERAL FUND	POLICE DEPARTMENT	285.61
	4/09/15	NON SAFETY MISC PERS ER	GENERAL FUND	POLICE DEPARTMENT	221.90
	4/09/15	NON SAFETY MISC PERS ER	GENERAL FUND	POLICE DEPARTMENT	65.06
	4/22/15	NON SAFETY MISC PERS ER	GENERAL FUND	POLICE DEPARTMENT	1,195.87
	4/22/15	NON SAFETY MISC PERS ER	GENERAL FUND	POLICE DEPARTMENT	293.35
	4/22/15	NON SAFETY MISC PERS ER	GENERAL FUND	POLICE DEPARTMENT	229.63
	4/09/15	PERS PEPRA NON-SAF ER	GENERAL FUND	POLICE DEPARTMENT	192.59
	4/22/15	PERS PEPRA NON-SAF ER	GENERAL FUND	POLICE DEPARTMENT	200.41
	4/09/15	GROUP 74001 - FIRE ER	GENERAL FUND	FIRE DEPARTMENT	22,789.80
	4/22/15	GROUP 74001 - FIRE ER	GENERAL FUND	FIRE DEPARTMENT	24,991.56
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	FIRE DEPARTMENT	121.50
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	FIRE DEPARTMENT	148.77
	4/09/15	GROUP 74101 - FIRE 2ND TIE	GENERAL FUND	FIRE DEPARTMENT	1,694.08
	4/09/15	GROUP 74101 - FIRE 2ND TIE	GENERAL FUND	FIRE DEPARTMENT	709.10
	4/22/15	GROUP 74101 - FIRE 2ND TIE	GENERAL FUND	FIRE DEPARTMENT	1,296.57
	4/22/15	GROUP 74101 - FIRE 2ND TIE	GENERAL FUND	FIRE DEPARTMENT	779.26
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	RESOURCE MANAGEMENT	132.62
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	RESOURCE MANAGEMENT	115.62
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	RESOURCE MANAGEMENT	89.68
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	RESOURCE MANAGEMENT	71.99
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	RESOURCE MANAGEMENT	2.77
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	RESOURCE MANAGEMENT	2.77
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	RESOURCE MANAGEMENT	197.17
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	RESOURCE MANAGEMENT	150.51
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	581.22
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	40.36
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	542.85
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	1.39
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	1.39
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	32.40
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	1.29
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	BUILDING DIV	1.29
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	BUILDING DIV	157.92
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	BUILDING DIV	149.23
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	270.46
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	5.80
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	16.02
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	7.10
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	317.66
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	469.52
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	5.32
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	25.37
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	42.48
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	6.21
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	PLANNING DIV	41.59
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	PLANNING DIV	238.20

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	PLANNING DIV	184.52
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	536.72
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	5.80
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	7.10
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	13.31
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	504.43
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	5.32
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	12.44
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	0.89
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	ECONOMIC DEVELOPMENT	8.88
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	GOVERNMENT BLDGS DIV	1,056.17
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	GOVERNMENT BLDGS DIV	9.61
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	GOVERNMENT BLDGS DIV	999.36
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	GOVERNMENT BLDGS DIV	9.63
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	GOVERNMENT BLDGS DIV	103.04
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	GOVERNMENT BLDGS DIV	96.30
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	GOVERNMENT BLDGS DIV	1.19
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	GOVERNMENT BLDGS DIV	32.20
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	GOVERNMENT BLDGS DIV	28.85
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	119.63
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	5.27
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	1,060.57
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	3.80
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	404.80
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	170.14
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	77.77
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	1,121.82
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	295.80
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	4.84
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	PARKS DIV	199.51
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	PARKS DIV	261.29
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	PARKS DIV	25.67
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	PARKS DIV	232.82
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	PARKS DIV	4.36
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	PARKS DIV	2.77
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	PARKS DIV	24.32
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	PARKS DIV	26.74
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	PARKS DIV	8.92
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	PARKS DIV	41.61
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	PARKS DIV	8.52
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	566.19
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	2.40
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	19.24
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	53.05
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	21.54
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	4.81
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	2.40
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	29.93
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	13.82
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	18.42
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	64.46
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	575.73
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	2.30
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	9.22
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	55.96
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	11.80

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	2.30
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	18.43
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	2.30
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	2.30
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	30.46
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	23.60
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	ENGINEERING DIV	35.40
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	330.24
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	19.91
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	8.45
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	304.33
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	6.19
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	16.78
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	1.54
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	ENGINEERING DIV	2.77
	4/09/15	70001-MANAGEMENT ER	GENERAL FUND	RECREATION	640.13
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	RECREATION	592.14
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	RECREATION	2.77
	4/22/15	70001-MANAGEMENT ER	GENERAL FUND	RECREATION	2.77
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	RECREATION	103.13
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	RECREATION	152.03
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	COMMUNITY CTR DIV.	250.51
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	COMMUNITY CTR DIV.	340.09
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	YOUTH & EDUCATION CTR	145.67
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	YOUTH & EDUCATION CTR	148.01
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	YOUTH & EDUCATION CTR	125.97
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	YOUTH & EDUCATION CTR	132.82
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	YOUTH & EDUCATION CTR	140.61
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	YOUTH & EDUCATION CTR	89.98
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	YOUTH & EDUCATION CTR	61.13
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	YOUTH & EDUCATION CTR	113.49
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	YOUTH & EDUCATION CTR	52.40
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	YOUTH & EDUCATION CTR	137.58
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	SWIM CTR DIV.	431.63
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	SWIM CTR DIV.	441.15
	4/09/15	PERS ER MISC PEPRA	GENERAL FUND	SWIM CTR DIV.	306.56
	4/22/15	PERS ER MISC PEPRA	GENERAL FUND	SWIM CTR DIV.	298.03
	4/09/15	GROUP 70001 - MISC (ER)	GENERAL FUND	SR. SERVICES DIV.	108.23
	4/22/15	GROUP 70001 - MISC (ER)	GENERAL FUND	SR. SERVICES DIV.	108.23
	4/09/15	SURVIVOR BENEFIT	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	0.27
	4/22/15	SURVIVOR BENEFIT	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	0.18
	4/09/15	PERS EE MISC	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	47.67
	4/22/15	PERS EE MISC	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	29.65
	4/09/15	GROUP 70001 - MISC (ER)	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	81.18
	4/22/15	GROUP 70001 - MISC (ER)	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	50.50
	4/09/15	SURVIVOR BENEFIT	POMA & DMDC FUND	NON-DEPARTMENTAL	4.46
	4/22/15	SURVIVOR BENEFIT	POMA & DMDC FUND	NON-DEPARTMENTAL	4.97
	4/09/15	PERS EE MISC	POMA & DMDC FUND	NON-DEPARTMENTAL	877.03
	4/22/15	PERS EE MISC	POMA & DMDC FUND	NON-DEPARTMENTAL	771.59
	4/09/15	PERS EE MISC PEPRA	POMA & DMDC FUND	NON-DEPARTMENTAL	17.82
	4/22/15	PERS EE MISC PEPRA	POMA & DMDC FUND	NON-DEPARTMENTAL	131.12
	4/09/15	GROUP 70001 - MISC (ER)	POMA & DMDC FUND	POMA/DMDC	36.47
	4/09/15	GROUP 70001 - MISC (ER)	POMA & DMDC FUND	POMA/DMDC	1,087.09
	4/09/15	GROUP 70001 - MISC (ER)	POMA & DMDC FUND	POMA/DMDC	164.86
	4/22/15	GROUP 70001 - MISC (ER)	POMA & DMDC FUND	POMA/DMDC	977.34
	4/22/15	GROUP 70001 - MISC (ER)	POMA & DMDC FUND	POMA/DMDC	99.66

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/09/15	70001-MANAGEMENT ER	POMA & DMDC FUND	POMA/DMDC	205.15
	4/22/15	70001-MANAGEMENT ER	POMA & DMDC FUND	POMA/DMDC	0.59
	4/22/15	70001-MANAGEMENT ER	POMA & DMDC FUND	POMA/DMDC	0.19
	4/22/15	70001-MANAGEMENT ER	POMA & DMDC FUND	POMA/DMDC	236.25
	4/09/15	PERS ER MISC PEPRA	POMA & DMDC FUND	POMA/DMDC	17.82
	4/22/15	PERS ER MISC PEPRA	POMA & DMDC FUND	POMA/DMDC	88.94
	4/22/15	PERS ER MISC PEPRA	POMA & DMDC FUND	POMA/DMDC	42.18
	4/09/15	SURVIVOR BENEFIT	CDBG FUND	NON-DEPARTMENTAL	0.08
	4/22/15	SURVIVOR BENEFIT	CDBG FUND	NON-DEPARTMENTAL	0.09
	4/09/15	PERS EE MISC PEPRA	CDBG FUND	NON-DEPARTMENTAL	12.65
	4/22/15	PERS EE MISC PEPRA	CDBG FUND	NON-DEPARTMENTAL	12.65
	4/09/15	PERS ER MISC PEPRA	CDBG FUND	COMM. DEV. BLOCK GRANT	12.65
	4/22/15	PERS ER MISC PEPRA	CDBG FUND	COMM. DEV. BLOCK GRANT	12.65
	4/09/15	SURVIVOR BENEFIT	STREETS FUND	NON-DEPARTMENTAL	1.75
	4/22/15	SURVIVOR BENEFIT	STREETS FUND	NON-DEPARTMENTAL	2.91
	4/09/15	PERS EE MISC	STREETS FUND	NON-DEPARTMENTAL	362.14
	4/22/15	PERS EE MISC	STREETS FUND	NON-DEPARTMENTAL	479.15
	4/09/15	PERS EE MISC PEPRA	STREETS FUND	NON-DEPARTMENTAL	64.82
	4/22/15	PERS EE MISC PEPRA	STREETS FUND	NON-DEPARTMENTAL	109.37
	4/09/15	GROUP 70001 - MISC (ER)	STREETS FUND	PUBLIC WORKS	247.55
	4/22/15	GROUP 70001 - MISC (ER)	STREETS FUND	PUBLIC WORKS	445.56
	4/09/15	70001-MANAGEMENT ER	STREETS FUND	PUBLIC WORKS	330.24
	4/22/15	70001-MANAGEMENT ER	STREETS FUND	PUBLIC WORKS	296.38
	4/22/15	70001-MANAGEMENT ER	STREETS FUND	PUBLIC WORKS	5.95
	4/22/15	70001-MANAGEMENT ER	STREETS FUND	PUBLIC WORKS	2.77
	4/09/15	PERS ER MISC PEPRA	STREETS FUND	PUBLIC WORKS	64.82
	4/22/15	PERS ER MISC PEPRA	STREETS FUND	PUBLIC WORKS	109.37
	4/09/15	GROUP 70001 - MISC (ER)	STREETS FUND	HIGHWAY USERS	38.90
	4/22/15	GROUP 70001 - MISC (ER)	STREETS FUND	HIGHWAY USERS	65.32
	4/09/15	SURVIVOR BENEFIT	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	0.54
	4/22/15	SURVIVOR BENEFIT	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	0.53
	4/09/15	PERS EE PD SAFETY	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	241.96
	4/22/15	PERS EE PD SAFETY	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	265.00
	4/09/15	GROUP 75001-POL (ER)	CA SUPP LAW ENF. F	POLICE	586.14
	4/22/15	GROUP 75001-POL (ER)	CA SUPP LAW ENF. F	POLICE	641.95
	4/09/15	SURVIVOR BENEFIT	STORMWATER FUND	NON-DEPARTMENTAL	1.50
	4/22/15	SURVIVOR BENEFIT	STORMWATER FUND	NON-DEPARTMENTAL	1.39
	4/09/15	PERS EE MISC	STORMWATER FUND	NON-DEPARTMENTAL	333.50
	4/22/15	PERS EE MISC	STORMWATER FUND	NON-DEPARTMENTAL	299.29
	4/09/15	PERS EE MISC PEPRA	STORMWATER FUND	NON-DEPARTMENTAL	17.82
	4/22/15	PERS EE MISC PEPRA	STORMWATER FUND	NON-DEPARTMENTAL	18.84
	4/09/15	GROUP 70001 - MISC (ER)	STORMWATER FUND	STORMWATER OPS	64.01
	4/09/15	GROUP 70001 - MISC (ER)	STORMWATER FUND	STORMWATER OPS	276.75
	4/22/15	GROUP 70001 - MISC (ER)	STORMWATER FUND	STORMWATER OPS	105.59
	4/22/15	GROUP 70001 - MISC (ER)	STORMWATER FUND	STORMWATER OPS	192.92
	4/09/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	19.91
	4/09/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	8.45
	4/09/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	198.84
	4/22/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	6.19
	4/22/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	12.22
	4/22/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	1.54
	4/22/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	1.39
	4/22/15	70001-MANAGEMENT ER	STORMWATER FUND	STORMWATER OPS	189.86
	4/09/15	PERS ER MISC PEPRA	STORMWATER FUND	STORMWATER OPS	17.82
	4/22/15	PERS ER MISC PEPRA	STORMWATER FUND	STORMWATER OPS	18.84
	4/09/15	SURVIVOR BENEFIT	HS - MERGED HOUSIN	NON-DEPARTMENTAL	0.05

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	SURVIVOR BENEFIT	HS - MERGED HOUSIN	NON-DEPARTMENTAL	0.05
	4/09/15	PERS EE MISC	HS - MERGED HOUSIN	NON-DEPARTMENTAL	15.05
	4/22/15	PERS EE MISC	HS - MERGED HOUSIN	NON-DEPARTMENTAL	14.99
	4/09/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	21.25
	4/09/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.95
	4/09/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.18
	4/09/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	2.25
	4/22/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	21.74
	4/22/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.89
	4/22/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.66
	4/22/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.18
	4/22/15	70001-MANAGEMENT ER	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.06
	4/09/15	SURVIVOR BENEFIT	WATER FUND	NON-DEPARTMENTAL	1.75
	4/22/15	SURVIVOR BENEFIT	WATER FUND	NON-DEPARTMENTAL	1.65
	4/09/15	PERS EE MISC	WATER FUND	NON-DEPARTMENTAL	245.38
	4/22/15	PERS EE MISC	WATER FUND	NON-DEPARTMENTAL	248.91
	4/09/15	PERS EE MISC PEPRA	WATER FUND	NON-DEPARTMENTAL	174.04
	4/22/15	PERS EE MISC PEPRA	WATER FUND	NON-DEPARTMENTAL	136.46
	4/09/15	GROUP 70001 - MISC (ER)	WATER FUND	PUBLIC WORKS	68.23
	4/22/15	GROUP 70001 - MISC (ER)	WATER FUND	PUBLIC WORKS	100.55
	4/09/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	321.44
	4/09/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	19.91
	4/09/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	8.33
	4/22/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	296.87
	4/22/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	6.19
	4/22/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	15.98
	4/22/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	1.54
	4/22/15	70001-MANAGEMENT ER	WATER FUND	PUBLIC WORKS	2.77
	4/09/15	PERS ER MISC PEPRA	WATER FUND	PUBLIC WORKS	174.04
	4/22/15	PERS ER MISC PEPRA	WATER FUND	PUBLIC WORKS	133.89
	4/22/15	PERS ER MISC PEPRA	WATER FUND	PUBLIC WORKS	2.57
	4/09/15	SURVIVOR BENEFIT	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	3.15
	4/22/15	SURVIVOR BENEFIT	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	2.64
	4/09/15	PERS EE MISC	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	388.21
	4/22/15	PERS EE MISC	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	299.38
	4/09/15	PERS EE MISC PEPRA	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	163.48
	4/22/15	PERS EE MISC PEPRA	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	154.68
	4/09/15	GROUP 70001 - MISC (ER)	EQUIPMT MAINT FUND	EQUIP MAINT DIV	496.02
	4/22/15	GROUP 70001 - MISC (ER)	EQUIPMT MAINT FUND	EQUIP MAINT DIV	357.32
	4/09/15	70001-MANAGEMENT ER	EQUIPMT MAINT FUND	EQUIP MAINT DIV	165.11
	4/22/15	70001-MANAGEMENT ER	EQUIPMT MAINT FUND	EQUIP MAINT DIV	148.20
	4/22/15	70001-MANAGEMENT ER	EQUIPMT MAINT FUND	EQUIP MAINT DIV	2.98
	4/22/15	70001-MANAGEMENT ER	EQUIPMT MAINT FUND	EQUIP MAINT DIV	1.39
	4/09/15	PERS ER MISC PEPRA	EQUIPMT MAINT FUND	EQUIP MAINT DIV	163.48
	4/22/15	PERS ER MISC PEPRA	EQUIPMT MAINT FUND	EQUIP MAINT DIV	154.68
	4/09/15	SURVIVOR BENEFIT	MIS FUND	NON-DEPARTMENTAL	1.86
	4/22/15	SURVIVOR BENEFIT	MIS FUND	NON-DEPARTMENTAL	2.79
	4/22/15	PART TIME HOURLY PERS	MIS FUND	NON-DEPARTMENTAL	6.68
	4/09/15	PERS EE MISC	MIS FUND	NON-DEPARTMENTAL	301.56
	4/22/15	PERS EE MISC	MIS FUND	NON-DEPARTMENTAL	277.33
	4/09/15	PERS EE MISC PEPRA	MIS FUND	NON-DEPARTMENTAL	27.49
	4/22/15	PERS EE MISC PEPRA	MIS FUND	NON-DEPARTMENTAL	27.49
	4/22/15	GROUP 70001 - MISC (ER)	MIS FUND	MIS DEPT	11.38
	4/09/15	70001-MANAGEMENT ER	MIS FUND	MIS DEPT	513.56
	4/22/15	70001-MANAGEMENT ER	MIS FUND	MIS DEPT	472.30
	4/09/15	PERS ER MISC PEPRA	MIS FUND	MIS DEPT	27.49

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	PERS ER MISC PEPRA	MIS FUND	MIS DEPT	27.49
	4/09/15	SURVIVOR BENEFIT	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	2.10
	4/22/15	SURVIVOR BENEFIT	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	1.99
	4/09/15	PERS EE MISC	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	385.77
	4/22/15	PERS EE MISC	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	393.22
	4/09/15	PERS EE MISC PEPRA	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	114.94
	4/22/15	PERS EE MISC PEPRA	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	73.04
	4/09/15	GROUP 70001 - MISC (ER)	SAN. DISTRICT GEN.	SANITATION DISTRICT	27.62
	4/09/15	GROUP 70001 - MISC (ER)	SAN. DISTRICT GEN.	SANITATION DISTRICT	253.87
	4/22/15	GROUP 70001 - MISC (ER)	SAN. DISTRICT GEN.	SANITATION DISTRICT	9.22
	4/22/15	GROUP 70001 - MISC (ER)	SAN. DISTRICT GEN.	SANITATION DISTRICT	312.77
	4/09/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	347.09
	4/09/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	19.91
	4/09/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	8.45
	4/22/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	321.17
	4/22/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	6.19
	4/22/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	15.99
	4/22/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	1.59
	4/22/15	70001-MANAGEMENT ER	SAN. DISTRICT GEN.	SANITATION DISTRICT	2.70
	4/09/15	PERS ER MISC PEPRA	SAN. DISTRICT GEN.	SANITATION DISTRICT	16.49
	4/09/15	PERS ER MISC PEPRA	SAN. DISTRICT GEN.	SANITATION DISTRICT	98.45
	4/22/15	PERS ER MISC PEPRA	SAN. DISTRICT GEN.	SANITATION DISTRICT	18.03
	4/22/15	PERS ER MISC PEPRA	SAN. DISTRICT GEN.	SANITATION DISTRICT	55.02
	4/09/15	SURVIVOR BENEFIT	SA FORT ORD CAPITA	NON-DEPARTMENTAL	0.15
	4/22/15	SURVIVOR BENEFIT	SA FORT ORD CAPITA	NON-DEPARTMENTAL	0.15
	4/09/15	PERS EE MISC	SA FORT ORD CAPITA	NON-DEPARTMENTAL	48.12
	4/22/15	PERS EE MISC	SA FORT ORD CAPITA	NON-DEPARTMENTAL	47.81
	4/09/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	67.99
	4/09/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	3.08
	4/09/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	3.79
	4/09/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	7.10
	4/22/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	69.58
	4/22/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	2.84
	4/22/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	5.21
	4/22/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.47
	4/22/15	70001-MANAGEMENT ER	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	3.31
	4/09/15	SURVIVOR BENEFIT	SA FT ORD - LMIHF	NON-DEPARTMENTAL	0.02
	4/22/15	SURVIVOR BENEFIT	SA FT ORD - LMIHF	NON-DEPARTMENTAL	0.02
	4/09/15	PERS EE MISC	SA FT ORD - LMIHF	NON-DEPARTMENTAL	6.03
	4/22/15	PERS EE MISC	SA FT ORD - LMIHF	NON-DEPARTMENTAL	5.98
	4/09/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	8.50
	4/09/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.41
	4/09/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.47
	4/09/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.89
	4/22/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	8.70
	4/22/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.36
	4/22/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.65
	4/22/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.06
	4/22/15	70001-MANAGEMENT ER	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.41
	4/09/15	SURVIVOR BENEFIT	SA MERGED CAPITAL	NON-DEPARTMENTAL	0.14
	4/22/15	SURVIVOR BENEFIT	SA MERGED CAPITAL	NON-DEPARTMENTAL	0.14
	4/09/15	PERS EE MISC	SA MERGED CAPITAL	NON-DEPARTMENTAL	45.04
	4/22/15	PERS EE MISC	SA MERGED CAPITAL	NON-DEPARTMENTAL	44.77
	4/09/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	63.74
	4/09/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	2.78
	4/09/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	3.55

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/09/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	6.63
	4/22/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	65.24
	4/22/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	2.66
	4/22/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	4.85
	4/22/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.41
	4/22/15	70001-MANAGEMENT ER	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	3.08
	4/09/15	SURVIVOR BENEFIT	SA MERGED - LMIHF	NON-DEPARTMENTAL	0.02
	4/22/15	SURVIVOR BENEFIT	SA MERGED - LMIHF	NON-DEPARTMENTAL	0.02
	4/09/15	PERS EE MISC	SA MERGED - LMIHF	NON-DEPARTMENTAL	6.03
	4/22/15	PERS EE MISC	SA MERGED - LMIHF	NON-DEPARTMENTAL	5.98
	4/09/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	8.50
	4/09/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.41
	4/09/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.47
	4/09/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.90
	4/22/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	8.70
	4/22/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.36
	4/22/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.65
	4/22/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.06
	4/22/15	70001-MANAGEMENT ER	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.41
				TOTAL:	256,528.69
PURE H20 INC.	4/08/15	MARCH '15 LEASE PAYMENT	GENERAL FUND	CITY MANAGER	86.78
				TOTAL:	86.78
R & S ERECTION OF MONTERE	4/15/15	FD STATION DOOR REPAIR	GENERAL FUND	GOVERNMENT BLDGS DIV	210.00
	4/15/15	BROKEN SPRINGS - FD	GENERAL FUND	GOVERNMENT BLDGS DIV	850.00
				TOTAL:	1,060.00
R.K. WILSON PLUMBING	4/15/15	1264 NOCHE BUENA	EXPEND TRUST FUND	NON-DEPARTMENTAL	1,000.00
				TOTAL:	1,000.00
RABOBANK, N.A.	4/07/15	FIT PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	30.12
	4/17/15	FIT PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	55,217.42
	4/21/15	FIT PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	54.20
	4/07/15	MEDICARE PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	6.02
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	6,377.82
	4/21/15	MEDICARE PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	8.78
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	CITY COUNCIL	10.55
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	CITY MANAGER	142.62
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	CITY MANAGER	54.35
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	CITY MANAGER	109.63
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	CITY MANAGER	38.51
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	CITY ATTORNEY	63.24
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	FINANCE DEPARTMENT	271.44
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	540.93
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	1,677.22
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	17.60
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	452.08
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	37.50
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	POLICE DEPARTMENT	34.36
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	FIRE DEPARTMENT	104.97
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	FIRE DEPARTMENT	1,464.86
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	RESOURCE MANAGEMENT	54.06
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	BUILDING DIV	59.82
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	BUILDING DIV	36.13
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PLANNING DIV	101.64

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PLANNING DIV	0.58
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PLANNING DIV	3.05
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PLANNING DIV	5.39
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PLANNING DIV	0.68
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PLANNING DIV	5.29
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ECONOMIC DEVELOPMENT	45.85
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ECONOMIC DEVELOPMENT	0.58
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ECONOMIC DEVELOPMENT	1.07
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ECONOMIC DEVELOPMENT	0.10
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ECONOMIC DEVELOPMENT	0.68
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	GOVERNMENT BLDGS DIV	130.13
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	GOVERNMENT BLDGS DIV	0.14
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	GOVERNMENT BLDGS DIV	1.16
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	25.34
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	0.18
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	121.12
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	4.49
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	37.10
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	0.77
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	PARKS DIV	19.84
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	88.87
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	0.25
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	0.98
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	5.99
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	0.75
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	2.95
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	0.19
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	0.25
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	1.97
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	0.25
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	0.25
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	3.26
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	2.53
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	ENGINEERING DIV	3.78
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	RECREATION	95.27
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	COMMUNITY CTR DIV.	43.19
	4/07/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	6.02
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	34.97
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	67.26
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	70.92
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	19.98
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	50.00
	4/21/15	MEDICARE PAYABLE	GENERAL FUND	YOUTH & EDUCATION CTR	8.78
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	SWIM CTR DIV.	185.30
	4/17/15	MEDICARE PAYABLE	GENERAL FUND	SR. SERVICES DIV.	23.65
	4/17/15	FIT PAYABLE	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	23.98
	4/17/15	MEDICARE PAYABLE	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	4.65
	4/17/15	MEDICARE PAYABLE	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	4.65
	4/17/15	FIT PAYABLE	POMA & DMDC FUND	NON-DEPARTMENTAL	793.40
	4/17/15	MEDICARE PAYABLE	POMA & DMDC FUND	NON-DEPARTMENTAL	169.56
	4/17/15	MEDICARE PAYABLE	POMA & DMDC FUND	POMA/DMDC	0.05
	4/17/15	MEDICARE PAYABLE	POMA & DMDC FUND	POMA/DMDC	122.51
	4/17/15	MEDICARE PAYABLE	POMA & DMDC FUND	POMA/DMDC	47.02
	4/17/15	FIT PAYABLE	CDBG FUND	NON-DEPARTMENTAL	29.90
	4/17/15	MEDICARE PAYABLE	CDBG FUND	NON-DEPARTMENTAL	2.94
	4/17/15	MEDICARE PAYABLE	CDBG FUND	COMM. DEV. BLOCK GRANT	2.93

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/17/15	FIT PAYABLE	STREETS FUND	NON-DEPARTMENTAL	799.66
	4/17/15	MEDICARE PAYABLE	STREETS FUND	NON-DEPARTMENTAL	106.11
	4/17/15	MEDICARE PAYABLE	STREETS FUND	PUBLIC WORKS	99.86
	4/17/15	MEDICARE PAYABLE	STREETS FUND	PUBLIC WORKS	0.37
	4/17/15	MEDICARE PAYABLE	STREETS FUND	HIGHWAY USERS	5.88
	4/17/15	MEDICARE PAYABLE	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	4.02
	4/17/15	MEDICARE PAYABLE	CA SUPP LAW ENF. F	POLICE	4.02
	4/17/15	FIT PAYABLE	STORMWATER FUND	NON-DEPARTMENTAL	386.06
	4/17/15	MEDICARE PAYABLE	STORMWATER FUND	NON-DEPARTMENTAL	56.35
	4/17/15	MEDICARE PAYABLE	STORMWATER FUND	STORMWATER OPS	12.24
	4/17/15	MEDICARE PAYABLE	STORMWATER FUND	STORMWATER OPS	0.75
	4/17/15	MEDICARE PAYABLE	STORMWATER FUND	STORMWATER OPS	1.31
	4/17/15	MEDICARE PAYABLE	STORMWATER FUND	STORMWATER OPS	0.19
	4/17/15	MEDICARE PAYABLE	STORMWATER FUND	STORMWATER OPS	41.88
	4/17/15	FIT PAYABLE	HS - MERGED HOUSIN	NON-DEPARTMENTAL	14.80
	4/17/15	MEDICARE PAYABLE	HS - MERGED HOUSIN	NON-DEPARTMENTAL	2.80
	4/17/15	MEDICARE PAYABLE	HS - MERGED HOUSIN	HOUSING SUCCESSOR	2.38
	4/17/15	MEDICARE PAYABLE	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.10
	4/17/15	MEDICARE PAYABLE	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.18
	4/17/15	MEDICARE PAYABLE	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.02
	4/17/15	MEDICARE PAYABLE	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.12
	4/17/15	FIT PAYABLE	WATER FUND	NON-DEPARTMENTAL	1,022.71
	4/17/15	MEDICARE PAYABLE	WATER FUND	NON-DEPARTMENTAL	93.38
	4/17/15	MEDICARE PAYABLE	WATER FUND	PUBLIC WORKS	26.45
	4/17/15	MEDICARE PAYABLE	WATER FUND	PUBLIC WORKS	0.75
	4/17/15	MEDICARE PAYABLE	WATER FUND	PUBLIC WORKS	1.58
	4/17/15	MEDICARE PAYABLE	WATER FUND	PUBLIC WORKS	0.19
	4/17/15	MEDICARE PAYABLE	WATER FUND	PUBLIC WORKS	63.33
	4/17/15	MEDICARE PAYABLE	WATER FUND	PUBLIC WORKS	1.09
	4/17/15	FIT PAYABLE	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	550.77
	4/17/15	MEDICARE PAYABLE	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	86.72
	4/17/15	MEDICARE PAYABLE	EQUIPMT MAINT FUND	EQUIP MAINT DIV	12.85
	4/17/15	MEDICARE PAYABLE	EQUIPMT MAINT FUND	EQUIP MAINT DIV	0.18
	4/17/15	MEDICARE PAYABLE	EQUIPMT MAINT FUND	EQUIP MAINT DIV	73.70
	4/17/15	FIT PAYABLE	MIS FUND	NON-DEPARTMENTAL	281.62
	4/17/15	MEDICARE PAYABLE	MIS FUND	NON-DEPARTMENTAL	64.66
	4/17/15	MEDICARE PAYABLE	MIS FUND	MIS DEPT	64.66
	4/17/15	FIT PAYABLE	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	760.39
	4/17/15	MEDICARE PAYABLE	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	84.85
	4/17/15	MEDICARE PAYABLE	SAN. DISTRICT GEN.	SANITATION DISTRICT	34.35
	4/17/15	MEDICARE PAYABLE	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.75
	4/17/15	MEDICARE PAYABLE	SAN. DISTRICT GEN.	SANITATION DISTRICT	1.57
	4/17/15	MEDICARE PAYABLE	SAN. DISTRICT GEN.	SANITATION DISTRICT	0.14
	4/17/15	MEDICARE PAYABLE	SAN. DISTRICT GEN.	SANITATION DISTRICT	47.95
	4/17/15	FIT PAYABLE	SA FORT ORD CAPITA	NON-DEPARTMENTAL	47.20
	4/17/15	MEDICARE PAYABLE	SA FORT ORD CAPITA	NON-DEPARTMENTAL	8.93
	4/17/15	MEDICARE PAYABLE	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	7.63
	4/17/15	MEDICARE PAYABLE	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.31
	4/17/15	MEDICARE PAYABLE	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.57
	4/17/15	MEDICARE PAYABLE	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.05
	4/17/15	MEDICARE PAYABLE	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.36
	4/17/15	FIT PAYABLE	SA FT ORD - LMIHF	NON-DEPARTMENTAL	5.90
	4/17/15	MEDICARE PAYABLE	SA FT ORD - LMIHF	NON-DEPARTMENTAL	1.12
	4/17/15	MEDICARE PAYABLE	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.95
	4/17/15	MEDICARE PAYABLE	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.04
	4/17/15	MEDICARE PAYABLE	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.07

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/17/15	MEDICARE PAYABLE	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.01
	4/17/15	MEDICARE PAYABLE	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.05
	4/17/15	FIT PAYABLE	SA MERGED CAPITAL	NON-DEPARTMENTAL	44.20
	4/17/15	MEDICARE PAYABLE	SA MERGED CAPITAL	NON-DEPARTMENTAL	8.36
	4/17/15	MEDICARE PAYABLE	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	7.16
	4/17/15	MEDICARE PAYABLE	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.29
	4/17/15	MEDICARE PAYABLE	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.53
	4/17/15	MEDICARE PAYABLE	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.05
	4/17/15	MEDICARE PAYABLE	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.34
	4/17/15	FIT PAYABLE	SA MERGED - LMIHF	NON-DEPARTMENTAL	5.90
	4/17/15	MEDICARE PAYABLE	SA MERGED - LMIHF	NON-DEPARTMENTAL	1.12
	4/17/15	MEDICARE PAYABLE	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.95
	4/17/15	MEDICARE PAYABLE	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.04
	4/17/15	MEDICARE PAYABLE	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.07
	4/17/15	MEDICARE PAYABLE	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.01
	4/17/15	MEDICARE PAYABLE	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.05
				TOTAL:	74,244.61
RAUL LOZANO	4/15/15	2 SETS BUSINESS CARDS	GENERAL FUND	POLICE DEPARTMENT	171.63
	4/21/15	BUSINESS CARDS CHARLTON	GENERAL FUND	POLICE DEPARTMENT	85.81
				TOTAL:	257.44
RBF CONSULTING	4/21/15	MONTEREY DOWNS EIR	EXPEND TRUST FUND	NON-DEPARTMENTAL	31,515.51
	4/21/15	MONTEREY DOWNS EIR	EXPEND TRUST FUND	NON-DEPARTMENTAL	3,881.03
	4/15/15	PROF SERVICES ENDING 3/1	SAN. DISTRICT GEN.	SANITATION DISTRICT	851.28
				TOTAL:	36,247.82
RED WING SHOES	4/21/15	SANDRA LIMONES-SHOES	GENERAL FUND	GOVERNMENT BLDGS DIV	109.15
				TOTAL:	109.15
ROGER R. BROWN	4/21/15	REIMBURSEMENT	GENERAL FUND	FIRE DEPARTMENT	304.00
				TOTAL:	304.00
ROOTER KING	4/15/15	WORK AT 1757 HAVANA ST	EXPEND TRUST FUND	NON-DEPARTMENTAL	1,000.00
				TOTAL:	1,000.00
ROTO-ROOTER SEWER & PLUMB	4/08/15	LABOR- PX BUILDING 4235	POMA & DMDC FUND	POMA/DMDC	669.13
	4/21/15	TOILET REPAIR- CDC	POMA & DMDC FUND	POMA/DMDC	95.00
				TOTAL:	764.13
SACRAMENTO SHERIFF DEPT TED	4/08/15	COURSE REGISTRATION	GENERAL FUND	POLICE DEPARTMENT	849.50
				TOTAL:	849.50
SALLY SWANSON ARCHITECTS, INC	4/21/15	138-PROF SVCS MARCH 2015	SEASIDE LIBRARY -	INVALID DEPARTMENT	9,511.25
				TOTAL:	9,511.25
SAME DAY SHRED	4/08/15	PAPER SHRED SERVICE	GENERAL FUND	FIRE DEPARTMENT	25.00
				TOTAL:	25.00
SAN DIEGO MARRIOTT LA JOLLA	4/21/15	LODGING	GENERAL FUND	POLICE DEPARTMENT	304.20
				TOTAL:	304.20
SCUDDER ROOFING CO.	4/08/15	REPAIR- JOE LLOYD WAY	POMA & DMDC FUND	POMA/DMDC	553.56
	4/21/15	BRAC BLDG. REPAIRS	POMA & DMDC FUND	POMA/DMDC	525.41
				TOTAL:	1,078.97

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
SEASIDE EMPLOYEES ASSN	4/08/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	20.14
	4/22/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	20.58
	4/08/15	DUES	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	0.44
	4/22/15	DUES	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	0.29
	4/08/15	DUES	POMA & DMDC FUND	NON-DEPARTMENTAL	6.37
	4/22/15	DUES	POMA & DMDC FUND	NON-DEPARTMENTAL	7.05
	4/08/15	DUES	STREETS FUND	NON-DEPARTMENTAL	1.83
	4/22/15	DUES	STREETS FUND	NON-DEPARTMENTAL	3.74
	4/08/15	DUES	STORMWATER FUND	NON-DEPARTMENTAL	1.68
	4/22/15	DUES	STORMWATER FUND	NON-DEPARTMENTAL	1.50
	4/08/15	DUES	WATER FUND	NON-DEPARTMENTAL	1.85
	4/22/15	DUES	WATER FUND	NON-DEPARTMENTAL	1.70
	4/08/15	DUES	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	4.57
	4/22/15	DUES	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	3.74
	4/08/15	DUES	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	2.12
	4/22/15	DUES	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	1.90
				TOTAL:	79.50
SEASIDE GARDEN CENTER	4/15/15	LGP PLANTS	GENERAL FUND	PARKS DIV	415.01
	4/15/15	LGP PLANTS	GENERAL FUND	PARKS DIV	1,521.71
				TOTAL:	1,936.72
SEASIDE MANAGEMENT ASSN	4/08/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	52.75
	4/22/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	52.18
	4/08/15	DUES	POMA & DMDC FUND	NON-DEPARTMENTAL	2.74
	4/22/15	DUES	POMA & DMDC FUND	NON-DEPARTMENTAL	3.32
	4/08/15	DUES	STREETS FUND	NON-DEPARTMENTAL	2.80
	4/22/15	DUES	STREETS FUND	NON-DEPARTMENTAL	2.75
	4/08/15	DUES	STORMWATER FUND	NON-DEPARTMENTAL	2.24
	4/22/15	DUES	STORMWATER FUND	NON-DEPARTMENTAL	2.25
	4/08/15	DUES	HS - MERGED HOUSIN	NON-DEPARTMENTAL	0.25
	4/22/15	DUES	HS - MERGED HOUSIN	NON-DEPARTMENTAL	0.25
	4/08/15	DUES	WATER FUND	NON-DEPARTMENTAL	2.74
	4/22/15	DUES	WATER FUND	NON-DEPARTMENTAL	2.75
	4/08/15	DUES	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	1.49
	4/22/15	DUES	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	1.50
	4/08/15	DUES	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	3.24
	4/22/15	DUES	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	3.25
	4/08/15	DUES	SA FORT ORD CAPITA	NON-DEPARTMENTAL	0.80
	4/22/15	DUES	SA FORT ORD CAPITA	NON-DEPARTMENTAL	0.80
	4/08/15	DUES	SA FT ORD - LMIHF	NON-DEPARTMENTAL	0.10
	4/22/15	DUES	SA FT ORD - LMIHF	NON-DEPARTMENTAL	0.10
	4/08/15	DUES	SA MERGED CAPITAL	NON-DEPARTMENTAL	0.75
	4/22/15	DUES	SA MERGED CAPITAL	NON-DEPARTMENTAL	0.75
	4/08/15	DUES	SA MERGED - LMIHF	NON-DEPARTMENTAL	0.10
	4/22/15	DUES	SA MERGED - LMIHF	NON-DEPARTMENTAL	0.10
				TOTAL:	140.00
SEASIDE POLICE	4/08/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	2,058.10
	4/08/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	55.00
	4/22/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	2,003.71
	4/08/15	DUES	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	31.90
	4/22/15	DUES	CA SUPP LAW ENF. F	NON-DEPARTMENTAL	31.29
				TOTAL:	4,180.00
SEASIDE PUBLIC SAFETY	4/08/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	105.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	DUES	GENERAL FUND	NON-DEPARTMENTAL	105.00
				TOTAL:	210.00
SEASIDE RAIDERS FOOTBALL	4/15/15	MYF DONATION	EXPEND TRUST FUND	NON-DEPARTMENTAL	3,000.00
				TOTAL:	3,000.00
SHIRLEY K. TOFTE	4/16/15	CASE NO.	GENERAL FUND	NON-DEPARTMENTAL	1,840.00
				TOTAL:	1,840.00
SIGMA THETA PSI	4/21/15	Refund - Rental - Soper	SOPER FIELD CMNTY	NON-DEPARTMENTAL	306.00
				TOTAL:	306.00
SILKSCREEN EXPRESS	4/21/15	YEC - NAME TAGS	GENERAL FUND	YOUTH & EDUCATION CTR	32.59
				TOTAL:	32.59
SMART & FINAL	4/15/15	YEC - CONSUMABLES	GENERAL FUND	BOARDS & COMMISSIONS	39.79
	4/15/15	YEC - CONSUMABLES	GENERAL FUND	YOUTH & EDUCATION CTR	389.40
	4/15/15	YEC - CONSUMABLES	GENERAL FUND	YOUTH & EDUCATION CTR	71.49
	4/15/15	YEC - CONSUMABLES	GENERAL FUND	YOUTH & EDUCATION CTR	84.48
	4/15/15	YEC - CONSUMABLES	SENIOR PROGRAMS	INVALID DEPARTMENT	262.93
	4/15/15	YEC - CONSUMABLES	SENIOR PROGRAMS	INVALID DEPARTMENT	55.40
				TOTAL:	903.49
STAPLES ADVANTAGE	4/21/15	INVOICE #	GENERAL FUND	CITY MANAGER	52.50
	4/08/15	MISC SUPPLIES	GENERAL FUND	FINANCE DEPARTMENT	233.62
	4/08/15	MISC SUPPLIES	GENERAL FUND	FINANCE DEPARTMENT	594.36
	4/08/15	8 GB USB, 16 GB USG	GENERAL FUND	POLICE DEPARTMENT	444.52
	4/08/15	HAND SANITIZER SHARPIES	GENERAL FUND	POLICE DEPARTMENT	250.40
	4/08/15	100 PACK DVD	GENERAL FUND	POLICE DEPARTMENT	48.81
	4/15/15	AVERY LABELS	GENERAL FUND	POLICE DEPARTMENT	29.28
	4/15/15	HP TONER & BATTERIES	GENERAL FUND	POLICE DEPARTMENT	148.19
	4/15/15	STPLS COMP ASST COLORS	GENERAL FUND	POLICE DEPARTMENT	7.14
	4/15/15	STATIONARY SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	187.02
	4/21/15	MISC INVOICES	GENERAL FUND	RESOURCE MANAGEMENT	21.69
	4/21/15	MISC INVOICES	GENERAL FUND	RESOURCE MANAGEMENT	165.97
	4/21/15	MISC INVOICES	GENERAL FUND	RESOURCE MANAGEMENT	61.83
	4/21/15	MISC INVOICES	GENERAL FUND	ECONOMIC DEVELOPMENT	21.71
	4/21/15	MISC INVOICES	GENERAL FUND	ENGINEERING DIV	21.69
	4/15/15	OFFICE SUPPLIES	GENERAL FUND	RECREATION	1.95-
	4/15/15	OFFICE SUPPLIES	GENERAL FUND	RECREATION	0.03-
	4/15/15	OLDEMEYER - OFFICE SUPPLY	GENERAL FUND	RECREATION	127.30
	4/15/15	OLDEMEYER - OFFICE SUPPLY	GENERAL FUND	RECREATION	9.65
	4/15/15	OLDEMEYER - OFFICE SUPPLY	GENERAL FUND	RECREATION	68.66
	4/15/15	OFFICE SUPPLIES	GENERAL FUND	RECREATION	293.99
	4/15/15	OFFICE SUPPLIES	GENERAL FUND	COMMUNITY CTR DIV.	207.68
	4/15/15	OFFICE SUPPLIES	GENERAL FUND	YOUTH & EDUCATION CTR	245.78
	4/15/15	OLDEMEYER - OFFICE SUPPLY	GENERAL FUND	SR. SERVICES DIV.	217.94
				TOTAL:	3,457.75
STATE OF CALIFORNIA	4/17/15	SIT PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	18,503.88
	4/21/15	SIT PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	5.84
	4/17/15	SIT PAYABLE	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	4.51
	4/17/15	SIT PAYABLE	POMA & DMDC FUND	NON-DEPARTMENTAL	181.16
	4/17/15	SIT PAYABLE	CDBG FUND	NON-DEPARTMENTAL	8.03
	4/17/15	SIT PAYABLE	STREETS FUND	NON-DEPARTMENTAL	235.96
	4/17/15	SIT PAYABLE	STORMWATER FUND	NON-DEPARTMENTAL	105.21

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/17/15	SIT PAYABLE	HS - MERGED HOUSIN	NON-DEPARTMENTAL	4.76
	4/17/15	SIT PAYABLE	WATER FUND	NON-DEPARTMENTAL	348.60
	4/17/15	SIT PAYABLE	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	127.33
	4/17/15	SIT PAYABLE	MIS FUND	NON-DEPARTMENTAL	132.66
	4/17/15	SIT PAYABLE	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	226.90
	4/17/15	SIT PAYABLE	SA FORT ORD CAPITA	NON-DEPARTMENTAL	15.18
	4/17/15	SIT PAYABLE	SA FT ORD - LMIHF	NON-DEPARTMENTAL	1.90
	4/17/15	SIT PAYABLE	SA MERGED CAPITAL	NON-DEPARTMENTAL	14.22
	4/17/15	SIT PAYABLE	SA MERGED - LMIHF	NON-DEPARTMENTAL	1.90_
				TOTAL:	19,918.04
SUITEONE MEDIA, INC.	4/21/15	SUITE AGENDA	GENERAL FUND	CITY MANAGER	998.00_
				TOTAL:	998.00
SUN STREET CENTERS	4/15/15	PREVEN COORDINATOR SERV	GENERAL FUND	CITY MANAGER	5,000.01_
				TOTAL:	5,000.01
SUPERIOR ELECTRIC CO.	4/21/15	13 WATT CFL LAMPS	GENERAL FUND	GOVERNMENT BLDGS DIV	554.20
	4/15/15	THHN WIRE & CONNECTORS	GENERAL FUND	PARKS DIV	301.80
	4/08/15	REPAIR CIRCUIT	POMA & DMDC FUND	POMA/DMDC	1,535.00
	4/08/15	REPAIR PARKING LOT LIGHT	POMA & DMDC FUND	POMA/DMDC	1,825.32
	4/08/15	REPAIR PATIO LIGHTING	POMA & DMDC FUND	POMA/DMDC	1,290.93
	4/08/15	PHOTO CONTROL REPAIR	POMA & DMDC FUND	POMA/DMDC	408.85
	4/08/15	LIGHT POLE REPAIR	POMA & DMDC FUND	POMA/DMDC	380.00
	4/15/15	ST LIGHT-HPS MOGUAL LAMPS	STREETS FUND	TRAFFIC SAFETY PGM	455.30
	4/15/15	SIEMENS CIRCUIT BREAKER	EQUIPMT MAINT FUND	EQUIP MAINT DIV	252.35
	4/15/15	EMERG FUEL SHUTDOWN	EQUIPMT MAINT FUND	EQUIP MAINT DIV	140.60_
				TOTAL:	7,144.35
SUPPLYWORKS	4/21/15	MAINTENANCE SUPPLIES	GENERAL FUND	RECREATION	500.32_
				TOTAL:	500.32
TERRY RIDER	4/21/15	CONCRETE WORK	GENERAL FUND	GOVERNMENT BLDGS DIV	4,500.00_
				TOTAL:	4,500.00
TERRYBERRY	4/15/15	INVOICE #	GENERAL FUND	CITY MANAGER	336.94_
				TOTAL:	336.94
THE LARRY SEEMAN COMPANY	4/15/15	SEASIDE RESORT PROJECT	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	352.65_
				TOTAL:	352.65
THE SPCA OF MONTEREY COUN	4/21/15	MARCH 2015 SERVICES	GENERAL FUND	POLICE DEPARTMENT	2,783.85_
				TOTAL:	2,783.85
TRI-COUNTY BUSINESS SYSTEMS, INC.	4/21/15	COPIER MAINT SHARP ARM257	GENERAL FUND	ENGINEERING DIV	44.72_
				TOTAL:	44.72
TURF STAR INCORPORATED	4/15/15	HEAVY MACHINERY	EQUIPMT MAINT FUND	EQUIP MAINT DIV	246.41
	4/15/15	UNIT 617	EQUIPMT MAINT FUND	EQUIP MAINT DIV	82.10
	4/15/15	HEAVY MACHINERY	EQUIPMT MAINT FUND	EQUIP MAINT DIV	180.24
	4/15/15	UNIT 617	EQUIPMT MAINT FUND	EQUIP MAINT DIV	200.22_
				TOTAL:	708.97
TYLER TECHNOLOGIES	4/15/15	MAINT 3/1/15- 5/31/16	MIS FUND	MIS DEPT	1,425.31_
				TOTAL:	1,425.31

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
U.S. BANCORP EQUIPMENT FINANCE, INC.	4/08/15	PD INVESTIGATIONS COPIER	GENERAL FUND	POLICE DEPARTMENT	70.37
	4/08/15	PD INVESTIGATIONS COPIER	GENERAL FUND	POLICE DEPARTMENT	4.69
	4/08/15	PD ADMIN COPIER	GENERAL FUND	POLICE DEPARTMENT	448.64
	4/08/15	PD ADMIN COPIER	GENERAL FUND	POLICE DEPARTMENT	22.22
	4/21/15	FD COPIER	GENERAL FUND	FIRE DEPARTMENT	139.25
	4/21/15	FD COPIER	GENERAL FUND	FIRE DEPARTMENT	25.67
	4/21/15	REC COPIER	GENERAL FUND	COMMUNITY CTR DIV.	287.00
	4/21/15	PW COPIER- 610 OLYMPIA	STREETS FUND	PUBLIC WORKS	104.54
	4/21/15	PW COPIER- 610 OLYMPIA	STREETS FUND	PUBLIC WORKS	3.37
				TOTAL:	1,105.75
U.S. BANK N.A.	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	NON-DEPARTMENTAL	1,173.24
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	NON-DEPARTMENTAL	25.76
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	NON-DEPARTMENTAL	1,123.77
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	NON-DEPARTMENTAL	37.55
	4/08/15	PARS 6746022500	GENERAL FUND	CITY COUNCIL	126.59
	4/22/15	PARS 6746022500	GENERAL FUND	CITY COUNCIL	116.42
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	CITY COUNCIL	20.55
	4/08/15	PARS 6746022500	GENERAL FUND	CITY MANAGER	295.37
	4/08/15	PARS 6746022500	GENERAL FUND	CITY MANAGER	1,132.67
	4/22/15	PARS 6746022500	GENERAL FUND	CITY MANAGER	271.64
	4/22/15	PARS 6746022500	GENERAL FUND	CITY MANAGER	1,041.64
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	CITY MANAGER	3.93
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	CITY MANAGER	3.93
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	CITY MANAGER	7.84
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	CITY MANAGER	3.44
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	CITY MANAGER	3.44
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	CITY MANAGER	6.86
	4/08/15	PARS 6746022500	GENERAL FUND	CITY ATTORNEY	604.51
	4/22/15	PARS 6746022500	GENERAL FUND	CITY ATTORNEY	604.51
	4/08/15	PARS 6746022500	GENERAL FUND	FINANCE DEPARTMENT	1,320.51
	4/22/15	PARS 6746022500	GENERAL FUND	FINANCE DEPARTMENT	1,216.06
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	FINANCE DEPARTMENT	5.91
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	FINANCE DEPARTMENT	8.60
	4/08/15	PARS 6746022500	GENERAL FUND	POLICE DEPARTMENT	1,571.34
	4/08/15	PARS 6746022500	GENERAL FUND	POLICE DEPARTMENT	399.01
	4/08/15	PARS 6746022500	GENERAL FUND	POLICE DEPARTMENT	310.00
	4/08/15	PARS 6746022500	GENERAL FUND	POLICE DEPARTMENT	90.89
	4/22/15	PARS 6746022500	GENERAL FUND	POLICE DEPARTMENT	1,296.86
	4/22/15	PARS 6746022500	GENERAL FUND	POLICE DEPARTMENT	409.82
	4/22/15	PARS 6746022500	GENERAL FUND	POLICE DEPARTMENT	320.81
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	POLICE DEPARTMENT	9.33
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	POLICE DEPARTMENT	3.33
	4/08/15	PARS 6746022500	GENERAL FUND	RESOURCE MANAGEMENT	97.64
	4/22/15	PARS 6746022500	GENERAL FUND	RESOURCE MANAGEMENT	83.70
	4/22/15	PARS 6746022500	GENERAL FUND	RESOURCE MANAGEMENT	3.22
	4/22/15	PARS 6746022500	GENERAL FUND	RESOURCE MANAGEMENT	3.22
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	RESOURCE MANAGEMENT	8.84
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	RESOURCE MANAGEMENT	9.41
	4/08/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	672.44
	4/08/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	43.94
	4/22/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	631.14
	4/22/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	1.61
	4/22/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	1.61
	4/22/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	37.67
	4/22/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	1.51

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	PARS 6746022500	GENERAL FUND	BUILDING DIV	1.51
	4/08/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	314.23
	4/08/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	6.74
	4/08/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	18.60
	4/08/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	8.25
	4/08/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	368.86
	4/22/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	545.91
	4/22/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	6.19
	4/22/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	29.48
	4/22/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	49.39
	4/22/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	7.22
	4/22/15	PARS 6746022500	GENERAL FUND	PLANNING DIV	48.35
	4/08/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	245.86
	4/08/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	6.74
	4/08/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	8.25
	4/08/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	15.48
	4/22/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	235.39
	4/22/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	6.19
	4/22/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	14.46
	4/22/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	1.04
	4/22/15	PARS 6746022500	GENERAL FUND	ECONOMIC DEVELOPMENT	10.33
	4/08/15	PARS 6746022500	GENERAL FUND	GOVERNMENT BLDGS DIV	119.64
	4/22/15	PARS 6746022500	GENERAL FUND	GOVERNMENT BLDGS DIV	111.97
	4/22/15	PARS 6746022500	GENERAL FUND	GOVERNMENT BLDGS DIV	1.39
	4/08/15	PARS 6746022500	GENERAL FUND	PARKS DIV	296.90
	4/08/15	PARS 6746022500	GENERAL FUND	PARKS DIV	29.80
	4/22/15	PARS 6746022500	GENERAL FUND	PARKS DIV	270.69
	4/22/15	PARS 6746022500	GENERAL FUND	PARKS DIV	5.07
	4/22/15	PARS 6746022500	GENERAL FUND	PARKS DIV	3.22
	4/22/15	PARS 6746022500	GENERAL FUND	PARKS DIV	28.27
	4/08/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	377.10
	4/08/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	23.15
	4/08/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	9.83
	4/22/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	353.84
	4/22/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	7.20
	4/22/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	19.51
	4/22/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	1.80
	4/22/15	PARS 6746022500	GENERAL FUND	ENGINEERING DIV	3.22
	4/08/15	PARS 6746022500	GENERAL FUND	RECREATION	736.77
	4/22/15	PARS 6746022500	GENERAL FUND	RECREATION	688.45
	4/22/15	PARS 6746022500	GENERAL FUND	RECREATION	3.22
	4/22/15	PARS 6746022500	GENERAL FUND	RECREATION	3.22
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	RECREATION	2.93
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	RECREATION	2.20
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	5.16
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	7.51
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	50.41
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	11.65
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	30.24
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	5.40
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	5.96
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	11.07
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	63.57
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	17.91
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	34.27
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	YOUTH & EDUCATION CTR	7.87

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	SWIM CTR DIV.	67.83
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	SWIM CTR DIV.	56.19
	4/08/15	PARS-ARS 457 6746022400	GENERAL FUND	SR. SERVICES DIV.	9.98
	4/22/15	PARS-ARS 457 6746022400	GENERAL FUND	SR. SERVICES DIV.	9.40
	4/08/15	PARS 6746022500	POMA & DMDC FUND	POMA/DMDC	84.50
	4/22/15	PARS 6746022500	POMA & DMDC FUND	POMA/DMDC	0.68
	4/22/15	PARS 6746022500	POMA & DMDC FUND	POMA/DMDC	0.22
	4/22/15	PARS 6746022500	POMA & DMDC FUND	POMA/DMDC	79.20
	4/08/15	PARS 6746022500	STREETS FUND	PUBLIC WORKS	376.95
	4/22/15	PARS 6746022500	STREETS FUND	PUBLIC WORKS	344.59
	4/22/15	PARS 6746022500	STREETS FUND	PUBLIC WORKS	6.92
	4/22/15	PARS 6746022500	STREETS FUND	PUBLIC WORKS	3.22
	4/08/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	23.15
	4/08/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	9.83
	4/08/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	227.78
	4/22/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	7.20
	4/22/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	14.20
	4/22/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	1.80
	4/22/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	1.61
	4/22/15	PARS 6746022500	STORMWATER FUND	STORMWATER OPS	220.74
	4/08/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	24.70
	4/08/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.10
	4/08/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.38
	4/08/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	2.61
	4/22/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	25.28
	4/22/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.04
	4/22/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.93
	4/22/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	0.21
	4/22/15	PARS 6746022500	HS - MERGED HOUSIN	HOUSING SUCCESSOR	1.24
	4/08/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	366.88
	4/08/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	23.15
	4/08/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	9.69
	4/22/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	345.16
	4/22/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	7.20
	4/22/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	18.58
	4/22/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	1.80
	4/22/15	PARS 6746022500	WATER FUND	PUBLIC WORKS	3.22
	4/08/15	PARS 6746022500	EQUIPMT MAINT FUND	EQUIP MAINT DIV	188.48
	4/22/15	PARS 6746022500	EQUIPMT MAINT FUND	EQUIP MAINT DIV	172.30
	4/22/15	PARS 6746022500	EQUIPMT MAINT FUND	EQUIP MAINT DIV	3.46
	4/22/15	PARS 6746022500	EQUIPMT MAINT FUND	EQUIP MAINT DIV	1.61
	4/08/15	PARS 6746022500	MIS FUND	MIS DEPT	597.09
	4/22/15	PARS 6746022500	MIS FUND	MIS DEPT	549.12
	4/08/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	396.71
	4/08/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	23.15
	4/08/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	9.83
	4/22/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	373.44
	4/22/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	7.20
	4/22/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	18.56
	4/22/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	1.79
	4/22/15	PARS 6746022500	SAN. DISTRICT GEN.	SANITATION DISTRICT	3.17
	4/08/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	79.05
	4/08/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	3.58
	4/08/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	4.40
	4/08/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	8.25
	4/22/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	80.90

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/22/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	3.30
	4/22/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	6.05
	4/22/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	0.55
	4/22/15	PARS 6746022500	SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	3.85
	4/08/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	9.89
	4/08/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.48
	4/08/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.55
	4/08/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	1.03
	4/22/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	10.11
	4/22/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.41
	4/22/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.76
	4/22/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.07
	4/22/15	PARS 6746022500	SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	0.48
	4/08/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	74.11
	4/08/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	3.23
	4/08/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	4.13
	4/08/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	7.71
	4/22/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	75.85
	4/22/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	3.09
	4/22/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	5.64
	4/22/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	0.48
	4/22/15	PARS 6746022500	SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	3.58
	4/08/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	9.89
	4/08/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.48
	4/08/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.55
	4/08/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	1.04
	4/22/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	10.11
	4/22/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.41
	4/22/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.76
	4/22/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.07
	4/22/15	PARS 6746022500	SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	0.47_
				TOTAL:	25,603.34
U.S. BANK-CALCARD	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	59.24
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	11.90
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	152.98
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	36.20
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	48.29
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	22.72
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	55.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	75.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	50.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	75.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	150.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	75.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY COUNCIL	75.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	BOARDS & COMMISSIONS	8.13
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	BOARDS & COMMISSIONS	500.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	BOARDS & COMMISSIONS	500.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	BOARDS & COMMISSIONS	19.43
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	BOARDS & COMMISSIONS	23.18
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	BOARDS & COMMISSIONS	59.06
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	BOARDS & COMMISSIONS	27.03
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	BOARDS & COMMISSIONS	84.93
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	12.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	12.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	90.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	134.95
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	28.04
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	39.92
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	13.02
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	40.00-
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	40.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	90.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	90.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	99.96
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	29.97
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	36.20
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	27.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	22.72
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	7.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	320.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	44.85
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	100.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	50.75
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	9.20
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	104.20
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	41.34
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	20.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	87.82
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	882.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	29.90
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	14.95
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	142.98
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	21.50
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	73.91
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	29.45
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	93.76
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	120.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	14.95
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	226.98
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	16.94
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	80.28
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY MANAGER	53.11
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	CITY ATTORNEY	304.12
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	275.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	275.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	92.99
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	108.49
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	146.91
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	8.09
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	20.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	45.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	364.09
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	17.18
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	108.49-
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	11.84
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	462.07
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	78.09
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	19.11
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	12.01
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	12.89

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	17.43
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	12.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	44.47
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	12.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	20.45
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	22.92
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	8.43
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	23.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	178.20
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	9.45
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	14.95
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	POLICE DEPARTMENT	475.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	FIRE DEPARTMENT	85.63
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	FIRE DEPARTMENT	55.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	FIRE DEPARTMENT	54.12
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	FIRE DEPARTMENT	239.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	FIRE DEPARTMENT	943.39
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	FIRE DEPARTMENT	668.58
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RESOURCE MANAGEMENT	264.50
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RESOURCE MANAGEMENT	11.95
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	PLANNING DIV	116.01
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ECONOMIC DEVELOPMENT	107.41
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ECONOMIC DEVELOPMENT	60.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ECONOMIC DEVELOPMENT	60.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ECONOMIC DEVELOPMENT	504.95
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ECONOMIC DEVELOPMENT	570.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ECONOMIC DEVELOPMENT	570.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	GOVERNMENT BLDGS DIV	3.83
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	GOVERNMENT BLDGS DIV	19.34
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	GOVERNMENT BLDGS DIV	1.08-
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	PARKS DIV	29.70
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	PARKS DIV	31.21
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	PARKS DIV	100.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	PARKS DIV	255.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	14.99
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	14.99
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	16.26
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	4.70
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	16.50
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	53.04
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	2.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	2.50
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	15.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	36.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	1.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	ENGINEERING DIV	272.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	34.26
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	146.54
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	26.85
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	10.57
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	66.85
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	17.29
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	114.21
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	134.49
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	141.62
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	22.62

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT_
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	60.96
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	21.38
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	264.13
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	24.40
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	RECREATION	24.40-
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	COMMUNITY CTR DIV.	39.42
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	COMMUNITY CTR DIV.	112.23
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	COMMUNITY CTR DIV.	277.99
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	YOUTH & EDUCATION CTR	389.40
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	YOUTH & EDUCATION CTR	123.96
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	YOUTH & EDUCATION CTR	4.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	YOUTH & EDUCATION CTR	4.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	70.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	35.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	39.83
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	78.48
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	13.77
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	69.82
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	35.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	27.00
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	86.85-
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	481.54
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	44.95
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SWIM CTR DIV.	29.77
	4/15/15	CAL CARD STATEMNT 3-23-15	GENERAL FUND	SR. SERVICES DIV.	1.98
	4/15/15	CAL CARD STATEMNT 3-23-15	LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	253.40
	4/15/15	CAL CARD STATEMNT 3-23-15	STREETS FUND	PUBLIC WORKS	10.17
	4/15/15	CAL CARD STATEMNT 3-23-15	WATER FUND	PUBLIC WORKS	5.00
	4/15/15	CAL CARD STATEMNT 3-23-15	WATER FUND	PUBLIC WORKS	18.00
	4/15/15	CAL CARD STATEMNT 3-23-15	WATER FUND	PUBLIC WORKS	11.71
	4/15/15	CAL CARD STATEMNT 3-23-15	WATER FUND	PUBLIC WORKS	10.13
	4/15/15	CAL CARD STATEMNT 3-23-15	WATER FUND	PUBLIC WORKS	12.67
	4/15/15	CAL CARD STATEMNT 3-23-15	EQUIPMT MAINT FUND	EQUIP MAINT DIV	165.03
	4/15/15	CAL CARD STATEMNT 3-23-15	EQUIPMT MAINT FUND	EQUIP MAINT DIV	61.83
	4/15/15	CAL CARD STATEMNT 3-23-15	EQUIPMT MAINT FUND	EQUIP MAINT DIV	129.12
	4/15/15	CAL CARD STATEMNT 3-23-15	EQUIPMT MAINT FUND	EQUIP MAINT DIV	19.43
	4/15/15	CAL CARD STATEMNT 3-23-15	EQUIPMT MAINT FUND	EQUIP MAINT DIV	274.16
	4/15/15	CAL CARD STATEMNT 3-23-15	EQUIPMT MAINT FUND	EQUIP MAINT DIV	55.77
	4/15/15	CAL CARD STATEMNT 3-23-15	EQUIPMT MAINT FUND	EQUIP MAINT DIV	309.05
	4/15/15	CAL CARD STATEMNT 3-23-15	EQUIPMT MAINT FUND	EQUIP MAINT DIV	1,000.00
	4/15/15	CAL CARD STATEMNT 3-23-15	EQUIPMT MAINT FUND	EQUIP MAINT DIV	1,000.00
	4/15/15	CAL CARD STATEMNT 3-23-15	EQUIPMT MAINT FUND	EQUIP MAINT DIV	220.31
	4/15/15	CAL CARD STATEMNT 3-23-15	MIS FUND	MIS DEPT	27.11_
				TOTAL:	20,035.90
U.S. DEPT/EDUC NATIONAL PYMT CENTER	4/16/15	DEBT COLLECTION	GENERAL FUND	NON-DEPARTMENTAL	95.37_
				TOTAL:	95.37
UNITED WAY OF MONTEREY PENINSULA	4/16/15	EMPLOYEE CONTRIBUTIONS	GENERAL FUND	NON-DEPARTMENTAL	38.90
	4/16/15	EMPLOYEE CONTRIBUTIONS	POMA & DMDC FUND	NON-DEPARTMENTAL	3.57
	4/16/15	EMPLOYEE CONTRIBUTIONS	STREETS FUND	NON-DEPARTMENTAL	1.30
	4/16/15	EMPLOYEE CONTRIBUTIONS	STORMWATER FUND	NON-DEPARTMENTAL	0.93
	4/16/15	EMPLOYEE CONTRIBUTIONS	WATER FUND	NON-DEPARTMENTAL	1.25
	4/16/15	EMPLOYEE CONTRIBUTIONS	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	0.99
	4/16/15	EMPLOYEE CONTRIBUTIONS	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	1.06_
				TOTAL:	48.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
UPEC, LOCAL 792	4/08/15	LIUNA/UNION DUES	GENERAL FUND	NON-DEPARTMENTAL	324.47
	4/08/15	LIUNA/UNION DUES	GENERAL FUND	NON-DEPARTMENTAL	284.88
	4/08/15	LIUNA/UNION DUES	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	7.86
	4/08/15	LIUNA/UNION DUES	LAGUNA GRANDE PKG	NON-DEPARTMENTAL	6.04
	4/08/15	LIUNA/UNION DUES	POMA & DMDC FUND	NON-DEPARTMENTAL	46.01
	4/08/15	LIUNA/UNION DUES	POMA & DMDC FUND	NON-DEPARTMENTAL	73.80
	4/08/15	LIUNA/UNION DUES	STREETS FUND	NON-DEPARTMENTAL	29.43
	4/08/15	LIUNA/UNION DUES	STREETS FUND	NON-DEPARTMENTAL	52.40
	4/08/15	LIUNA/UNION DUES	STORMWATER FUND	NON-DEPARTMENTAL	32.29
	4/08/15	LIUNA/UNION DUES	STORMWATER FUND	NON-DEPARTMENTAL	35.00
	4/08/15	LIUNA/UNION DUES	WATER FUND	NON-DEPARTMENTAL	28.76
	4/08/15	LIUNA/UNION DUES	WATER FUND	NON-DEPARTMENTAL	27.76
	4/08/15	LIUNA/UNION DUES	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	42.50
	4/08/15	LIUNA/UNION DUES	EQUIPMT MAINT FUND	NON-DEPARTMENTAL	45.12
	4/08/15	LIUNA/UNION DUES	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	41.18
	4/08/15	LIUNA/UNION DUES	SAN. DISTRICT GEN.	NON-DEPARTMENTAL	27.28
	4/08/15	LIUNA/UNION DUES	SA MERGED CAPITAL	NON-DEPARTMENTAL	0.22
				TOTAL:	1,105.00
URETSKY INVESTIGATIONS AND SECURITY	4/08/15	INVOICE #	GENERAL FUND	CITY MANAGER	60.00
				TOTAL:	60.00
VALLEY SAW & GARDEN EQUIP	4/21/15	TOOL REPLACEMENT	PROP/CASUALTY INS	RISK MGMT DIV.	4,526.38
				TOTAL:	4,526.38
VAPOR CLEANERS, INC.	4/08/15	CLEAN 5 JAIL BLANKETS	GENERAL FUND	POLICE DEPARTMENT	40.00
				TOTAL:	40.00
VERIZON WIRELESS	4/15/15	VERIZON CARDS IN CARS	GENERAL FUND	POLICE DEPARTMENT	646.17
	4/21/15	WIRELESS CHARGE	GENERAL FUND	FIRE DEPARTMENT	418.31
	4/21/15	WIRELESS CHARGE	GENERAL FUND	FIRE DEPARTMENT	38.01
	4/15/15	PD BILL- MAR'15	MIS FUND	MIS DEPT	76.02
	4/15/15	FD PHONE CHARGES- MAR'15	MIS FUND	MIS DEPT	3.81
				TOTAL:	1,182.32
VERIZON WIRELESS - LERT B	4/15/15	SMS PRESERVATION	GENERAL FUND	POLICE DEPARTMENT	100.00
				TOTAL:	100.00
VISION INTERNET PROVIDERS,INC.	4/21/15	WEB HOSTING MNTHLY FEE	MIS FUND	MIS DEPT	200.00
				TOTAL:	200.00
W.M. SMITH AND ASSOCIATES	4/21/15	ADA LIFT FOR POOL	SWIMMING POOL FUND	INVALID DEPARTMENT	5,209.21
				TOTAL:	5,209.21
W.S. DARLEY & CO.	4/21/15	RETROFIT SCBA BRKT	GENERAL FUND	FIRE DEPARTMENT	162.82
				TOTAL:	162.82
WALLACE GROUP	4/21/15	MISC INVOICES	SAN. DISTRICT CAP.	SANITATION DISTRICT	115.25
	4/21/15	MISC INVOICES	SAN. DISTRICT CAP.	SANITATION DISTRICT	2,956.48
				TOTAL:	3,071.73
WARREN H. HAGOOD	4/21/15	SUNDAY BLUES 2015	GENERAL FUND	NON-DEPARTMENTAL	1,700.00
	4/21/15	SUNDAY BLUES 2015	GENERAL FUND	NON-DEPARTMENTAL	500.00
				TOTAL:	2,200.00
WATCHGUARD VIDEO	4/15/15	REPAIR DVD DRIVE & HD	GENERAL FUND	POLICE DEPARTMENT	384.70

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				TOTAL:	384.70
WILLIAM B. CONNERS	4/21/15	SERVICES DEC'14 & JAN'15	GENERAL FUND	CITY ATTORNEY	1,350.00
	4/21/15	SERVICES FEB & MAR'15	GENERAL FUND	CITY ATTORNEY	4,155.00
				TOTAL:	5,505.00
WITMER-TYSON IMPORTS, INC	4/08/15	MARCH K9 MAINT TRAINING	GENERAL FUND	POLICE DEPARTMENT	500.00
				TOTAL:	500.00
YORK INSURANCE SERVICES GROUP	4/08/15	YORK INSURANCE SERVICES GR	PROP/CASUALTY INS	NON-DEPARTMENTAL	591.22
	4/21/15	YORK INSURANCE SERVICES GR	PROP/CASUALTY INS	NON-DEPARTMENTAL	10,792.58
				TOTAL:	11,383.80
YORK INSURANCE SERVICES GROUP, INC	4/21/15	ADMIN FEES 4/1- 6/30/15	PROP/CASUALTY INS	RISK MGMT DIV.	4,250.00
				TOTAL:	4,250.00
**PAYROLL EXPENSES		4/07/2015 - 4/27/2015	GENERAL FUND	CITY COUNCIL	839.95
			GENERAL FUND	CITY MANAGER	24,106.96
			GENERAL FUND	CITY ATTORNEY	4,361.54
			GENERAL FUND	FINANCE DEPARTMENT	19,602.63
			GENERAL FUND	POLICE DEPARTMENT	206,654.15
			GENERAL FUND	FIRE DEPARTMENT	113,871.15
			GENERAL FUND	RESOURCE MANAGEMENT	4,813.94
			GENERAL FUND	BUILDING DIV	7,377.43
			GENERAL FUND	PLANNING DIV	8,005.66
			GENERAL FUND	ECONOMIC DEVELOPMENT	4,462.49
			GENERAL FUND	GOVERNMENT BLDGS DIV	9,796.77
			GENERAL FUND	PARKS DIV	18,432.48
			GENERAL FUND	ENGINEERING DIV	9,441.26
			GENERAL FUND	RECREATION	7,614.88
			GENERAL FUND	COMMUNITY CTR DIV.	3,135.29
			GENERAL FUND	YOUTH & EDUCATION CTR	17,370.10
			GENERAL FUND	SWIM CTR DIV.	12,780.02
			GENERAL FUND	SR. SERVICES DIV.	1,631.49
			LAGUNA GRANDE PKG	SEASIDE PKG AUTHORITY	419.53
			POMA & DMDC FUND	POMA/DMDC	13,187.00
			CDBG FUND	COMM. DEV. BLOCK GRANT	202.41
			STREETS FUND	PUBLIC WORKS	8,194.90
			STREETS FUND	HIGHWAY USERS	542.55
			CA SUPP LAW ENF. F	POLICE	2,409.11
			STORMWATER FUND	STORMWATER OPS	4,629.35
			HS - MERGED HOUSIN	HOUSING SUCCESSOR	214.16
			WATER FUND	PUBLIC WORKS	7,393.53
			EQUIPMT MAINT FUND	EQUIP MAINT DIV	7,038.20
			MIS FUND	MIS DEPT	4,497.22
			SAN. DISTRICT GEN.	SANITATION DISTRICT	6,841.65
			SA FORT ORD CAPITA	FORT ORD SUCCESSOR AGE	682.96
			SA FT ORD - LMIHF	FORT ORD SUCCESSOR AGE	85.37
			SA MERGED CAPITAL	MERGED SUCCESSOR AGENC	639.58
			SA MERGED - LMIHF	MERGED SUCCESSOR AGENC	85.37
				TOTAL:	531,361.08

VENDOR NAME DATE DESCRIPTION FUND DEPARTMENT AMOUNT_

=============== FUND TOTALS ================

100	GENERAL FUND	1,125,308.46
103	LAGUNA GRANDE PKG FUND	5,351.92
113	POMA & DMDC FUND	40,929.62
200	CDBG FUND	7,660.82
210	STREETS FUND	45,145.63
221	CA SUPP LAW ENF. FUND	4,513.40
251	SENIOR PROGRAMS	1,142.70
252	OLDEMEYER MAINTENANCE	423.75
255	SOPER FIELD CMNTY CNTR	306.00
256	SWIMMING POOL FUND	5,209.21
262	DISAB ACCES FEE (SB 1186)	63.60
271	STORMWATER FUND	80,779.38
297	HS - MERGED HOUSING	430.17
308	SEASIDE LIBRARY - CIP	16,570.00
342	PARKS-PLAYGROUND IMPRVMNT	669.06
401	WATER FUND	20,747.62
501	EQUIPMT MAINT FUND	96,387.34
502	PROP/CASUALTY INS FUND	20,160.18
503	MIS FUND	30,858.26
601	EXPEND TRUST FUND	94,487.15
951	SAN. DISTRICT GEN. FUND	14,247.54
952	SAN. DISTRICT CAP. OUTLAY	3,615.22
953	SAN. DISTRICT CAP. IMPROV	12,602.20
961	SA FORT ORD CAPITAL PROJ	1,970.54
963	SA FT ORD - LMIHF	159.87
971	SA MERGED CAPITAL PROJ	2,454.11
973	SA MERGED - LMIHF	1,344.98
	GRAND TOTAL:	1,633,538.73

TOTAL PAGES: 46

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-City of Seaside
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 4/07/2015 THRU 4/27/2015

PAYROLL SELECTION

PAYROLL EXPENSES: YES
CHECK DATE: 4/07/2015 THRU 4/27/2015

PRINT OPTIONS

PRINT DATE: Check Date
SEQUENCE: By Vendor Name
DESCRIPTION: Item
GL ACCTS: NO
REPORT TITLE: COUNCIL REPORT
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.C.

TO: City Council

FROM: John Dunn, City Manager

BY: Diana Ingersoll, Deputy City Manager Resource Management Services
Nancy Towne, Recreation Services Manager

DATE: May 7, 2015

SUBJECT: **APPROVE CONTRIBUTION REQUEST FROM MAYOR'S YOUTH FUND FOR SEASIDE HIGH SCHOOL PARENT TEACHER STUDENT ASSOCIATION FOR THE 2015 SOBER GRAD NITE EVENT**

PURPOSE

The purpose of this agenda item is to consider the request from Seaside High School Parent Teacher Student Association for a donation of three thousand dollars ($3000.00) for costs associated with the annual 2015 Seaside High School Sober Grad Nite Event.

RECOMMENDATION

Staff recommends approval.

BACKGROUND

The Seaside High School Parent Teacher Student Association sponsors the annual Sober Grad Nite at the end of the school year. The purpose of this event is to provide a fun and safe place for Seaside seniors to celebrate their graduation. They are requesting a donation of $3000.00 that would go towards costs associated with the annual event that is held at Porter Youth Center. This organization has been awarded a donation from the Mayor's Youth Fund for this event for several years and they received a $3,000.00 donation for last year's Sober Grad Nite. Based on the information provided, this application appears to meet the Mayor's Youth Fund criteria.

FISCAL IMPACT

If approved, the contribution would be funded through the Mayor's Youth Fund.

ATTACHMENTS

Meeting Date: May 7, 2015

1. Mayor's Youth Fund Request form Seaside High School

Reviewed for Submission to the
City Council by:

____
John Dunn, City Manager

In addition, funding will be limited to one contribution per year (every 12 months).

Payment Process: If a contribution is approved by the City Council, payment will be made to the authorized organization or directly to the vendor selected by the authorized organization after submittal of a receipt or the presentation of actual invoices. This process is required in order to provide documentation required to meet municipal auditing standards.

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Mayor's Youth Fund Contribution Request

Prior to completing this request please review the attached contribution policy. All requests will be considered before the City Council and you will be notified of the specific date your item is placed on the agenda. Please return this completed form with necessary attachments to Nancy Towne, Recreation Services, City of Seaside, 986 Hilby Avenue, Seaside, CA 93955.

Name of Organization: **Seaside High School PTSA**

Name of Individual: **Bettina Mcbee Hohmann, PTSA President**

% Residents or Students of Seaside: **100%**

# of Participants **21+**

Ages: 16- 18 yrs

Address: 2200 Noche Buena St., Seaside, Ca. 93955

Phone Number: 831-747-5396 (cell) or 831-649-1506 x. 328 (work)

E-mail Address: Bettina@greenjespersencpas.com

Description of Event (Attach Additional Information as Necessary)

Seaside High is planning their sober graduation celebration for the graduating class of 2015. To be held, June 5th at Porter Youth Center, from 9pm-5am.

In order to make this event a success we need donations from the community.

Making sure our students have somewhere to celebrate their tremendous accomplishment, without alcohol or drugs, in a safe location is what not only the students desire, but also the parents as well as community members.

Description of how the use of the funds will be specifically used for youth groups activities/events and/or has a nexus to the goals of recycling, cleanup and/or "green" sustainability to insure a healthy environment. (Attach Additional Information as Necessary)

The request of funds will be used to help pay for any items the grant does not cover, such as food for the students that are participants in the program, T-shirts, and retreat location for the students.

Other Funding Sources:

Grant, Parent donations, and donations from local businesses

*Amount Requested: (See Contribution limits) $3,000.00

Please attach an explanation of what your particular event will do to benefit the City of Seaside. See Mayor's Youth Fund Contribution Policy.

*Individual Recipients must include an itemized list of costs and total of all expenses associated with the request. Applications that are not complete will be returned.

I hope that I have provided all the information needed; however, I am including just a bit more just in case.

Last year there were well over one hundred students at this event, allowing each of them to have a safe place to celebrate their accomplishment with their friends. This year we hope to surpass that number.

It is with the help of community members, local businesses, parents and volunteers that we are able to continue to have this event.

Seaside High School promotes and supports "reduce, reuse, and recycle" programs and will encourage the same on campus at all times. In addition, we will also make sure we encourage the same to happen at this event. Our objective is to create a whole new generation of people who care about the environment and recycling.

Thank you for your consideration.

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.D.

TO: City Council

FROM: John Dunn, City Manager

BY: Diana Ingersoll, Deputy City Manager Resource Management Services
Nancy Towne, Recreation Services Manager

DATE: May 7, 2015

SUBJECT: **APPROVE CONTRIBUTION REQUEST FROM MAYOR'S YOUTH FUND FOR THE GREATER VICTORY TEMPLE CHURCH**

PURPOSE

The purpose of this agenda item is to consider a request from the Greater Victory Temple Church for a donation of three thousand dollars ($3000.00) for costs associated with the Victory Temple and California State University at Monterey Bay's 2015 Summer Algebra Institute.

RECOMMENDATION

Staff recommends approval.

BACKGROUND

The Greater Victory Temple Church is planning to hold a Summer Algebra Institute in collaboration with California State University for thirty (30) Seaside students. The goals of the program are to prepare thirty (30) high school students to succeed in Algebra 1 and other mathematics courses and to enroll them in higher education immediately after high school graduation. Each student in the Summer Institute will take a challenging math course, a College Readiness Seminar, and visit at least one university campus.

This will be the second request for a donation from the Mayor's Youth Fund. The Greater Victory Temple received a $3,000.00 donation at the May 15, 2014 City Council meeting.

FISCAL IMPACT

If approved, the contribution would be funded through the Mayor's Youth Fund.

ATTACHMENTS

1. Greater Victory Temple Mayor's Youth Fund Request

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

Mayor's Youth Fund Contribution Request

Name of Organization: Greater Victory Temple Church of God in Christ
Name of Youth Project: Greater Victory Temple and California State University Summer Algebra Institute
% Residents or Students of Seaside: 100%
# of Participants: Based on 30 students
Ages: 10 – 24 years
Address: 1620 Broadway, Seaside, California 93955
Phone Number: Church 831 394-2774 Cell 831 277-2506
E-mail Address: gvteducation1@yahoo.com

Description of Event

Greater Victory Temple and California State University will work collaboratively to establish a Summer Algebra Institute for thirty Seaside students...

Date: June 8, 2015 – July 17, 2015

When: 8:30 a.m. – 12:30 p.m.

Where: Greater Victory Temple (classrooms)

Purpose: The primary goal of the Summer Algebra Institute is to prepare Seaside students to succeed in Algebra 1 and other mathematics courses. Additionally, the Summer Institute will prepare students to succeed in high school in general, with a specific focus on completing the A-G college admissions courses. This is not traditional summer school; the Institute sets extremely high standards, both personal and academic. Students are required to attend all classes and absences and/or tardies may result in removal from the Institute. The ultimate goal of the Institute is for students to enroll in higher education immediately after high school graduation. Academic preparation, academic success and pertinent information about higher education are required to ensure college admission; thus, the program will focus on academic content, study skills and college exposure. Each student in the Summer Institute will take a challenging math course, a College Readiness Seminar, and visit at least one University campus. Additionally, parents will be required to attend meetings and seminars throughout the summer and academic year to keep them informed about the Summer Algebra Institute and college admission requirements.

Our description of how the use of the funds will be specifically used for youth groups activities/events and/or active techniques to harness Solar energy.

Our plan of action includes surveys that encompass various sectors of our community concerning cost.

Environmental Benefits Solar Energy.

As we become more aware of "greenhouse gases" and their detrimental effects on our planet, clean energy alternatives have become more important than ever. As we begin to realize and respect the fragility of our planet's ecosystem, clean choices have become extremely important. Solar systems are ideal for supplying power to businesses, communications stations on mountain tops, navigational buoys at sea (including the Monterey Bay), homes far from utility power lines, Electric Vehicle Charging or for those interested in getting off the grid like in Big Sur, Carmel Valley and other remote places within the Monterey County.

This project will benefit the City of Seaside by providing valuable, current, data about Solar Energy to Seaside citizens and businesses.

The Summer Algebra Institute students will attempt to answer three major questions:

1. What are the benefits of recycling?
2. Does Solar energy used by Seaside residents and businesses have an effect on the city's "green" sustainability?
3. How can solar energy used by Seaside residents and businesses help to insure a healthy environment?

Goal:

- The Summer Algebra Institute students will obtain a better understanding of the use of solar energy from the **Applied Solar Energy** company representative. Our plan of action includes research concerning cost, interest and comparison of solar energy as opposed to conventional utility power.

Development:
Before beginning this project a presentation about Solar energy will be conducted with the students.

Suggested project time: 6 weeks

Special Materials / Equipment:

Site visits to an electrical charging station, Applied Solar Energy Company, solar car ports, homes with solar panels and an inspection of an electrical car. Reference books and articles about solar energy; markers; felt-tipped pens; display board; poster paper; rulers; compasses; protractors; scissors; paste; tape.

Other Funding Sources: California State University and Greater Victory Temple

*Amount Requested: $3,500.00

Below is an itemized list of costs and total of all expenses associated with our request to fund our project.

2015 Summer Algebra Institute

GREATER VICTORY TEMPLE BUDGET

June 8, 2015 - July 17, 2015

(Based on 30 students)

PERSONNEL			
Certified Math Teacher @ $25.00/hour			
[1:30 students - $25.00 x 5 hours= $125 x 5 days= $625 x 6 weeks= $3,750]		$3,750.	
Site Coordinator /Counselor/Math Tutor @ $25.00/hour			
[1:30 students - $25.00 x 5 hours= $125 x 5 days= $625 x 6 weeks= $3,750]		$3,750.	
1 Qualified Math Tutor @ $10.00/hour			
[1:10 students - $10.00 x 5 hours= $50.00 x 5 days= $250.00 x 6 weeks= $1500]	$1,500.		
Sub-total		*$9,000.*	
CURRICULUM & INSTRUCTIONAL RESOURCES			
Curricular/Learning Resources			
Textbooks/Student Workbook/Instructional Manuals		$1,000.	
Experiential Learning			
Field Trips/College Tours (Friday Enrichment Activities)	$1,000.		
Student projects/exhibits		$0 250.	
Sub-total		*$2,250.*	
SNACKS, OFFICE SUPPLIES & EQUIPMENT			
Snacks, Office Supplies & Materials			$1,000.
TOTAL		**$12,250.**	

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.E.

TO: City Council

FROM: John Dunn, City Manager

BY: Diana Ingersoll, Deputy City Manager Resource Management Services
Nancy Towne, Recreation Services Manager

DATE: May 7, 2015

SUBJECT: **APPROVE A FEE WAIVER REQUEST FROM PORTOLA/KING JUNIOR HIGH SCHOOL REUNION COMMITTEE**

PURPOSE

The purpose of this agenda item is to consider a fee waiver request from the Portola/King Junior High School Reunion Committee.

RECOMMENDATION

It is recommended that the City Council approve the request.

BACKGROUND

The Portola/King Junior High School Reunion is held every two years at Laguna Grande Park. 200 former students from school such as Fitch, Fremont, Colton, King & Los Arboles are invited to reunite and reconnect. The group is asking for permission to use the dirt lot next to Laguna Grande Park for parking. The group is providing their own electricity and will pay all park fees associated with the event. They are requesting no other services or resources from the City of Seaside. A Special Event Application was reviewed by the Special Event Committee with no comments or concerns expressed. The City Council of the City of Seaside approved their last request for their 2013 reunion.

FISCAL IMPACT

There is no fiscal impact associated with this event as weekend park staff will bag the no parking signs upon opening the park.

ATTACHMENTS

1. Special Event Application for the Portola/King Junior High School Reunion

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Reviewed for Submission to the
City Council by:

John Dunn, City Manager

Date: April 14, 2015

pd $90

Dear Event Sponsor:

Welcome to the City of Seaside. The following pages include the City of Seaside's Special Events Application and accompanying instructions developed to guide you through the application process.

Effective February 6, 2014 a $90.00 permit fee was approved by the Seaside City Council. Please enclose a check made out to the City of Seaside with your completed application. Once the completed form is received it will be distributed to all City departments and agencies affected by your event. You will then be notified of the status of your request. On behalf of the City of Seaside we thank you for contributing to the spirit and vitality of our City through the staging of your event. **Best wishes for a successful event!**

Nancy Towne
Recreation Services Manager
City of Seaside
986 Hilby Avenue
Seaside, CA 93955
(831) 899-6800
(831) 899-6274
Email: towne.nancy@ci.seaside.ca.us

SPECIAL EVENT APPLICATION

Incomplete or illegible applications will not be processed. An application for a permit is NOT a permit.

ORGANIZATION NAME Portola/King Jr. High School Reunion
MAILING ADDRESS PO Box 2423, Seaside, CA 93955
CONTACT NAME Corma Sumpter **PHONE#** 831-394-4861
* **PHONE#** 831-320-0302 > Joy Junsay
Names and phone numbers of person(s) in charge ~~of the~~ event who ~~can~~ be contacted on a 24-hour basis during the event.
* **EMAIL:** joyjunsay@comcast.net

EVENT NAME: Jr. High School Reunion Picnic

Event Category ____Athletic/Recreation ____Concert/Performance ____Circus
____Celebration/Festival ____Parade/Procession/March ____Dance
____Carnival X Other Class Reunion BB Q/Picnic

Setup	Date SAT August 29, 2015	Time 8:00 Am
Event Starts	Date Aug. 29, 2015	Time 12 noon
Event Ends	Date Aug. 29, 2015	Time 5:00 pm
Dismantle	Date Aug. 29, 2015	Time 4:30 pm

SITE LOCATION Laguna Grande, ~~[illegible]~~ Lakeside 1 & 2

DESCRIPTION OF EVENT-PLEASE ATTACH SITE/ROUTE MAP
Please provide detailed description of your event. Include details regarding any components of your event such as the use of vehicles, animals, rides, sanitation provisions or any other pertinent information about the event.
The Reunion is held every 2 years, which brings 200 people to reunite & reconnect with classmates of King, Fremont, Fitch, Colton, & Los Arboles Jr. High School. This event has also been tagged as a Seaside Homecoming Reunion. Food will be served by a Caterer (Turkey's of Seaside). A Disc Jockey will provide music for enjoyment

SAFETY/SECURITY/ACCESSIBILITY
Please describe your procedures for crowd control and internal security
Guests will congregate in Park area. NO security guards have been provided or needed in previous Reunions.

NAME OF SECURITY ORGANIZATION (If required)
Please attach security contract.
NONE

SIGNS POSTED Ø

 # OF PARTICIPANTS 200

IS THE EVENT OPEN TO THE PUBLIC? (X) YES ( )NO
If no, please describe how the event will be restricted and indicate plan on detailed schematic.

IF ADMISSION IS TO BE CHARGED, WHAT IS THE PRICE OF TICKETS FOR THE EVENT? $20/Adult meal; $15/child plate

( ) NON-PROFIT 501 C(3) ( ) 501 C(6) ( ) COMMERCIAL-FOR PROFIT
(X) OTHER
Federal ID#

Event Benifting: NONE

WHAT CITY SERVICES DO YOU ANTICIPATE YOU WILL NEED? (IE., POLICE, FIRE, RECREATION, PUBLIC WORKS, ETC.)
~~NONE, However~~ We are requesting the use of Parking lot West of Laguna Grande Lakeside 1 & 2 for guests, Public Works or Police to cover "No Parking" signs on West Dirt/gravel lot.

METHOD OF TRASH COLLECTION/DISPOSAL AND PROVISION FOR ADDITIONAL SANITARY FACILITIES
We will provide garbage bags for collection of recycled cans (soda) & plastic water bottles; as well as trash & left at park. Caterer will provide garbage collection for their needs & take w/them.

PARKING ARRANGEMENTS:
Public Parking Needs West side of Lakeside 1 & 2 Dirt/gravel parking lot, street parking on Canyon Del Rey.

SPECIAL EQUIPMENT TO BE USED FOR PROPOSED EVENT. LIST ALL ELECTICAL NEEDS YOU MAY REQUIRE
Disk jockey providing generator

(X) P.A. System (X) Generator(s) (X) Amplified sound/music
( ) Booths ( ) Bleachers ( ) Cooking fuel
(X) Tents for shade ( ) Banners ( ) Barricades
(X) Other Tables & chairs (A to Z Rental)

DO YOU INTEND TO SELL FOOD OR BEVERAGE? ( ) YES (X) NO
If **YES**, please attach Health Department Food Vendor Certificate.
guests paying for Picnic/plate provided by Caterer.

DO YOU INTEND TO SELL OTHER MERCHANDISE? ( ) YES (X) NO
# of Vendors__________

Describe the type of merchandise. N/A

WILL ALCOHOL BE SERVED? ( ) YES (X) NO
WILL ALCOHOL BE SOLD? ( ) YES (X) NO
If yes, please attach ABC license.

WILL EVENT INCLUDE MUSIC OR LIVE PERFORMANCES? (X) YES ( ) NO

HOW WILL EVENT BE ADVERTISED AND PROMOTED?
By invitation, ~~[illegible]~~ Press Release

WILL FILM, VIDEO, OR PHOTOGRAPHY BE INVOLVED WITH THE PRODUCTION OF THE EVENT? NO

OTHER PERTINENT INFORMATION OR SPECIAL REQUESTS
NONE

APPLICANT AGREEMENT: All applicable fees must be paid 30 days prior to event date. No permit revisions will be accepted less than 14 days prior to the event date. The City of Seaside retains the right to terminate the event at any time should a responsible city official determine any activity related to the event is a threat to public safety and/or property. I (we) agree to abide by all laws, rules and regulations which may apply to this area. I (we) accept specific responsibility for other members of my group and for any damage done to city property and/or facilities, and agree to clean and restore the site to the condition in which it was found prior to the holding of the specific event. I certify under penalty of perjury that all the preceding information is true to the best of my knowledge. **Completed and signed special event form must be submitted to Recreation and Community Activities Director within seven working days of receipt of form.**

Permit Holder's Signature ______ Date 4/14/15

APPLICATION MUST INCLUDE:
Non-refundable Application Fee of $90.00
Detailed schematic of event location indicating specific activity sites. For non-profit organizations, a copy of non-profit status must be submitted.
Attach to application and mail to:

City of Seaside
Recreation Services
Attn: N. Towne
986 Hilby Avenue

Seaside, CA 93955
(831) 899-6801 (P)
(831) 899-6274 fax
email: towne.nancy@ci.seaside.ca.us

Specific Event
Conditions of Approval

- Event organizers must clean up any event-related trash.
- All event noise or sound must be kept to a minimum, particularly before 9:00 a.m. and must not create an annoyance to co-existing events.
- Permittee is responsible for the actions of all vendors and participants during the event.
- No activities are permitted onsite that are not included on your permit application.
- All City ordinances will be strictly enforced (alcohol, dogs, etc.).
- Permit must be kept on location at all times.

Failure to comply with the above conditions may result in immediate closure of the event and a ban on future events by the organizer in the City of Seaside.

PROVISIONS

Permittee waives all claims against the City, its officers, agents and employees, for loss or damage caused by, arising out of, or in any way connected with, the exercise of this permit and permittee agrees to save harmless, indemnify and defend City, its officers, agents and employees, from any and all loss, damage or liability which may be suffered or incurred by City, its officers, agents and employees caused by, arising out of or in any way connected with exercise by permittee of the rights hereby granted, except those arising out of the sole negligence of the City.

City shall have the privilege of inspecting the premises covered by this permit any and all time. This permit shall not be assigned. City may terminate this permit at any time if permittee fails to perform and covenant herein contained at the time and in the manner herein provided. City agrees it will not unreasonably exercise this right of termination.

The parties hereto agree that the permittee, its officers, agents and employees, in the performance of this permit shall act in an independent capacity and not as officers, employees or agents of the City. No alteration or variation of the terms of this permit shall be valid unless made in writing and signed by the parties hereto.

Permittee will not discriminate against any employee or applicant for employment because of race, color, religion, ancestry, sex, sexual orientation, age national origin or physical handicaps. Permittee agrees to comply with the terms and conditions contained herein and all rules and regulation of the City subject to this permit.

Permit Holder's Signature	Co founder Title	4/14/15 Date

INDEMNIFICATION, DEFENSE, HOLD HARMLESS

<u>Applications must furnish the city with a certificate of insurance</u> in an amount no less than $1 million naming the City of Seaside as an additional insured. The amount of insurance is subject to increase at the discretion of the Finance Director who is the Risk Manager, depending upon the nature of the event. Such insurance must be primary to any city insurance and the city must have at least ten days notice of cancellation.

For final event approval, you will need commercial general liability insurance that names "the City of Seaside, its officers, employees and agents" as an additional insured and any other public entities impacted by this event . Insurance coverage must be maintained for the duration of the event. To determine the a mount of insurance coverage necessary, please contact

Risk Manager. Please obtain the required insurance and mail an original insurance certificate to City of Seaside, Recreation and Community Activities Department, P.O. box 810, Seaside, CA 93955.

Name of insurance agent N A **Agent's Name** N/A
Business Phone N/A **Policy Number** N/A

PERMIT HOLDER hereby agrees to protect, defend, indemnify and hold and save harmless **CITY**, its officers, and employees against any and all liability, claims, judgements, costs and demands, however caused, including those resulting from death or injury to **PERMIT HOLDER'S** employees and damage to **PERMIT HOLDER'S** property, arising directly or indirectly out of the obligations or operations herein undertaken by **PERMIT HOLDER**, including those arising from the passive concurrent negligence of **CITY** but save and except those which arise out of the active concurrent negligence, sole negligence, or the sole willful misconduct of **CITY PERMIT HOLDER** will conduct all defense at its sole cost and expense. **CITY** shall be reimbursed by **PERMIT HOLDER** for all costs or attorney's fees incurred by **CITY** in enforcing this obligation.

4/14/15
Date

Signature of Permit Holder

Administrative Use Only

Sign Off

( ) Building ______ ( ) Recreation ______
( ) Planning ______ ( ) Finance ______

( ) Police ______ ( ) Public Works ______
( ) Fire ______ ( ) County Health ______

Department Comments

Special Event application form
Revised February 18, 2014

PORTOLA/KING JUNIOR HIGH SCHOOL REUNION COMMITTEE, EST. 1995
PO BOX 2423, SEASIDE, CA 93955-2423

RESERVATION DEADLINE DATE: AUGUST 10, 2015

GUEST #1:	DINNER (circle one)	T-SHIRT (circle one)	TOTALS
NAME	CHICKEN	L	
ADDRESS	SALMON	XL	
PHONE	TRI-TIP	XXL	
EMAIL	VEGETARIAN Portabella	XXXL	
A LA CARTE PRICING (Please fill in numbers/sizes for the selections below)			
$60/DINNER&DANCE (includes souvenir booklet) x _______			
$25/DANCE ONLY (after 9PM) x______			
PICNIC: $20 / ADULTS x ______ | $15 / ages 5 to 10 x ______			
$20/T-SHIRT: L x______ | XL x______ | XXL x______ | XXXL x______			
		TOTALS	

GUEST #2:	DINNER (circle one)	T-SHIRT (circle one)	TOTALS
NAME	CHICKEN	L	
ADDRESS	SALMON	XL	
PHONE	TRI-TIP	XXL	
EMAIL	VEGETARIAN Portabella	XXXL	
A LA CARTE PRICING (Please fill in numbers/sizes for the selections below)			
$60/DINNER&DANCE (includes souvenir booklet) x _______			
$25/DANCE ONLY (after 9PM) x______			
PICNIC: $20 / ADULTS x ______ | $15 / ages 5 to 10 x ______			
$20/T-SHIRT: L x______ | XL x______ | XXL x______ | XXXL x______			
		TOTALS	

Feel free to copy form for additional names if you wish to have a table reserved for ten (10). Include all names and mail together with full payment. Please send completed registration form and **CASHIER'S CHECK or MONEY ORDER** to: **Portola/King Reunion, PO Box 2423, Seaside, CA 93955-2423** *Seating is limited. For more information, call Sandy Casion at 831-747-7265; or text Melvin Casion at 831-747-7264 or email casion@peoplepc.com.*

RESERVATION DEADLINE DATE: AUGUST 10, 2015

Portola/King Junior High School Reunion Committee
PO Box 2423, Seaside, CA 93955-2423
Est. 1995

March 23, 2015

Dear Alumni and Friends,

It's time to celebrate! Plans are well underway for the 2015 Portola/King Junior High School Reunion. Our theme is "It's A Family Affair." Our celebration will be dedicated to the memory of the late Sheree Moss-Borum, co-founder of the Portola/King Reunion Committee; and our dear Mrs. Mae C. Johnson.

The reunion recognizes all of the alumni, educators and administrators from junior high schools within the Monterey Peninsula Unified School District (MPUSD): Walter Colton, Roger S. Fitch, Fremont, Los Arboles and Martin Luther King, Jr. (Also included are Santa Catalina, San Carlos, Junipero, York and Robert Lewis Stevenson.)

This year, our WEEKEND EVENTS include the following activities (see registration form for all pricing options - Reservation Deadline Date: August 10, 2015):

DINNER/SOCK-HOP DANCE:
Join us for an unforgettable evening celebration!
Date: Friday, August 28, 2015
Location: Embassy Suites Hotel at Monterey Bay
No-Host Cocktails: 5:30PM | Dinner: 7:00PM | Dance: 9PM

BBQ/PICNIC:
Catering by:
Date: Saturday, August 29, 2015
Location: Laguna Grande Park, Seaside
Time: 12 Noon to 5PM *(Food service: 1–3PM)*

Please send completed registration form along with CASHIER'S CHECK or MONEY ORDER to: Portola/King Reunion Committee, PO Box 2423, Seaside, CA 93955-2423. Seating is limited. For more information, call Sandy Casion at 831-747-7265; or text Melvin Casion at 831-747-7264 or email casion@peoplepc.com. **RESERVATION DEADLINE DATE: AUGUST 10, 2015**

HOTEL RESERVATIONS: The Embassy Suites Hotel has offered a room rate of $209 (Single/Double Rate) for participants of the Portola/King Reunion. To make a reservation, please call 800.362.2779. If you are not already a member of the Hilton Honors program, please register prior to booking your reservation. Members of AARP and the military are encouraged to inquire about a more competitive rate.

We look forward to connecting with you at the Reunion!

Regards,

Joy P. Junsay
Portola/King Reunion Committee

Attachments: Registration form
Reunion Event Sponsor letter

*Deceased

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.F.

TO: City Council

FROM: John Dunn, City Manager

BY: Diana Ingersoll, Deputy City Manager Resource Management Services
Nancy Towne, Recreation Services Manager

DATE: May 7, 2015

SUBJECT: **APPROVE A FEE WAIVER REQUEST FROM THE SEASIDE LIONS CLUB FOR THE USE OF THE OLDEMEYER CENTER KITCHEN AND BBQ PIT**

PURPOSE

The purpose of this agenda item is to consider a fee waiver request from the Seaside Lions Club for a fee waiver in the amount of Seven Hundred Fifty Two Dollars ($752) for the use of the Oldemeyer Center Kitchen and BBQ pit for an event.

RECOMMENDATION

Based on previous City Council actions, staff recommends approval of the request with the following conditions:

- Organization to provide non-refundable portion of the maintenance deposit and janitorial fund in the amount of $141.50.
- Organization is to provide insurance coverage.

BACKGROUND

The Seaside Lions Club is planning their third annual BBQ for May 30, 2015 and is requesting a Fee Waiver to use the Oldemeyer Center Kitchen and outdoor BBQ pit. They are requesting to only use the large kitchen and outdoor BBQ pit for a "take out" event. They will not be using the auditorium, and all tickets are presold. The purpose of this event is to raise funds for the Seaside Lions Club projects. The Fee Waiver Policy states that fee waivers may not be granted for fund raising purposes. This will be the third request for a Fee Waiver that has been approved by the City Council from the Seaside Lions Club. Their last request was submitted and approved at the February 20, 2014 City Council meeting. The Lions Club can provide insurance coverage for this event.

FISCAL IMPACT

8 hours at $94.00 per hour $752.00

TOTAL $752.00

ATTACHMENTS

1. Fee Waiver Request from the Seaside Lions Club

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

2015

City of Seaside

FEE WAIVER REQUEST

PO Box 874

Name of Applicant Aiko Matsuyama Organization Seaside Lions Club

Address 924 Harcourt Ave Seaside

Street City State Zip

Home Phone 831 394-2933 Cell Phone 831 915 1948 Email Address aiko924@yahoo.com

Room(s) Requested Kitchen, Outside BBQ pit

Day(s) and Date(s) Requested Sat May 30, 2015

Hours Requested (include set-up time) 8am - 4pm Estimated Attendance ______

Description of Event BBQ Chicken Lunch Box - Take out only

Special Instructions or Equipment to Be Brought In ______

Reason for Requesting Fee Waiver – Fundraising activities do not qualify for fee waivers.

Seaside Lions Club activity - non profit org.

Have you received a Fee Waiver in the past? Yes ☑ No ☐

If so, what was the date of your event? May 2014

Is your organization based in Seaside? Yes ☑ No ☐

What percentage of your members or participants resides in Seaside? ______

What is your organization's tax identification number? 946126448

Is organization able to provide liability insurance? ______

Will alcohol be served or sold at your event? Yes ☐ No ☑

Applicant Signature ______ **Date** ______

FOR OFFICE USE ONLY

Approved:	______	Security Required?	Yes ☐	No ☐	Notes:	______
Denied:	______	Meets Criteria	Yes ☐	No ☐		______
Appealed:	______	Date:	______			______

Revised 9/13

PERMIT TO USE LAGUNA GRANDE HALL

City of Seaside Recreation Services
986 Hilby Avenue, Seaside, CA 93955
(831) 899-6800 Fax (831) 899-6274

PO Box 874

Name of Applicant Aiko Matsuyama Organization Seaside Lions Club

Address 924 Harcourt Ave Seaside CA 93955
Street City State Zip

Home Phone 831 394-2933 Cell Phone 831 915-1948 Email Address aiko924@yahoo.com

Day(s) and Date(s) Requested Sat May 30

Hours Requested (include set-up time) 8am - 4pm Estimated Attendance ______

Description of Event BBQ Chicken Lunch Box - takeout only

Special Instructions or equipment requested Outside BBQ pits, Kitchen

Requested Use of ☐ Podium ☐ Coffee Pot ☐ Microphone ☐ US & California Flag

Projectors and other electronic equipment is not available for use

	YES	NO
Is event open to the public?	☑	☐
Will admission be charged?	☐	☑
Are you a non-profit organization?	☑	☐
Will there be music?	☐	☑

Live music or DJ? ______
Name, of DJ or band: ______

	YES	NO
Will refreshments be served?	☐	☑
Will refreshments sold?	☐	☑
Will you be using the kitchen?	☑	☐
Will alcohol be served?*	☐	☑
Will alcohol be sold?*	☐	☑

*** Alcohol is prohibited at youth oriented events.**

DJ or band phone number and address: ______
Work Phone Cell Phone

______
Street City State Zip

Applicant will provide the following items 30 days prior to the event:

- ☐ Full payment of all applicable fees
- ☐ Proof of liability insurance
- ☐ Copy of event security contract by licensed company (if applicable)
- ☐ Copy of ABC license (if applicable)

I have read and agree to the Laguna Grande Hall Rules, Regulations and Conditions of Use on the back side of this form.

Applicant Signature Aiko Matsuyama Date April 23, 2015

FOR OFFICE USE ONLY

Deposit: ______
Hourly Fees: ______
Insurance: ______
Alcohol Deposit: ______
Total Fees: ______

Amount Paid: ______
Date: ______
Balance Due: ______
Balance Due Date: ______

Staff Approval: ______
Notes: ______

Revised 09/14

RULES, REGULATIONS & CONDITIONS OF USE

1. OVERTIME: Use of the facilities in excess of the time set forth above may result in overtime fee being charged.
2. CANCELATION BY PERMITTEE: Permittee must submit written notice of cancellation to the calendaring agent in order to be eligible for a refund. Refund requests made forty-five (45) days in advance will receive a full refund less a seven dollar ($7) surcharge. Refund requests made thirty (30) - forty-five (45) days in advance will receive a full refund less the non-refundable portion of the security deposit. Refund requests made less than thirty (30) days in advance will receive a full refund less the entire security deposit.
3. CANCELATION BY CITY: This permit may be canceled without liability to the City under any of the following conditions: a) It is found to contain false or misleading information, (b) The Department finds that the proposed use will be detrimental to the public's health, (c) Any individual or group (members or guests) willfully or through negligence mistreats the equipment or violates any of the regulations, terms, and conditions established for use of the facilities, (d) Average attendance of scheduled activities falls below the standard established for each use area with the Center, (e) For failure to notify Center of cancellation of any date or dates covered by this permit, (f) Permittee defaults on or has not completed all conditions and requirements for use of facilities, (g) In case the Center or any part thereof shall be destroyed or damaged by fire or any other cause, or if other unforeseen occurrence, including strikes, labor disputes, war, or acts of military authorities shall render fulfillment of the permit difficult or impossible of performance, (h) The facility is needed by public necessity or emergency use, (i) Upon thirty (30) calendar days written notice to Permittee. Refund of rental fees shall be made where City cancels permit at least thirty (30) days prior to the date reserved, except when cancelation occurs under items (g) or (h) above.
4. TRANSFERRING PERMIT: Permit cannot be transferred, assigned, or sublet unless approved by the City in writing.
5. ADVERTISING, SOLICITATION AND SALES: No advertising or signs shall be exhibited and no sales made at the Center without the written permission of the City.
6. COMPLETION OF REQUIREMENTS FOR USE OF FACILITIES: Permittee must complete all requirements relating to use of the facilities within the time requirements specified.
7. COMPLIANCE TO CONDITIONS OF USE: The Permittee shall observe, obey, and comply with all applicable City, County, and Federal laws; and the policies, rules, regulations, terms, and conditions governing use of Center facilities. Permittee will forfeit all rents or other fees paid if evicted from premises for violation of it. Eviction shall not release Permittee from any obligations for the payment of the rents or other fees required to be paid under this permit for the term thereof.
8. CONCESSION SALES: Permittee will not engage in concession operations unless authorized in writing by Director/authorized staff.
9. CONDUCT OF PERSONS: Permittee shall be solely responsible for the orderly conduct of all persons using the premises by its invitation, either express or implied, during all times covered by the permit. The Department reserves the right to eject or cause to be ejected from the premises any person or persons objectionable due to unlawful conduct.
10. DAMAGE TO FACILITY OR EQUIPMENT: All property, equipment, and furnishings must be kept clean and undamaged, fair wear and tear accepted. Permittee causing damage or loss will be required to pay for same at current costs.
11. EXITS: At no time shall exits be covered or obstructed.
12. FACILITIES CAPACITY: Permittee shall not admit a larger number of persons than can be safely and freely moved about therein as determined by Building and Fire Codes.
13. FLAMMABLE MATERIALS: No flammable materials will be permitted to be used for decorations. All materials used for decorative purposes must be treated with flame proofing and be approved by the Fire Department.
14. INDEMNITY: Permittee shall indemnify and hold harmless by the City, its officers, employees, and agents, against any and all claims, demands, causes of action, personal injuries or death, damages whatsoever, directly or proximately resulting or caused by the use and occupation of the facilities described in the permit, whether such use is authorized or not or from act or omission of Permittee or any of its officers, agents, employees, guests, patrons, or invitees, and the Permittee shall, at its sole risk and expense, defend any and all suits, actions, or other legal proceedings which may be brought or instituted against City, its officers and employees, on any such claim, demand, or cause of action, and the Permittee shall pay any judgment or decree which may be rendered against the city, its officers, employees, and agents in any suit, action or other legal proceedings, and Permittee shall pay for any and all damages to the property of the City or of others, the loss or theft of such property, done or caused by Permittee, its officers, agents, employees, guests, patrons, and invitees.
15. PAYMENT OF TAXES: Payment of all Federal, and City taxes in connection with the event shall be the liability and responsibility of the Permittee.
16. PERMITTEE RESPONSIBLE FOR CLEANLINESS OF FACILITY: Facilities used by Permittee must be left in a clean and orderly condition. If additional maintenance is required, other than normal cleaning process, the Permittee will be charged for same.
17. PERMITTEE RESPONSIBLE FOR PERMITS AND LICENSES: The Permittee shall procure at his own expense all the required licenses and permits necessary for the intended use or activity covered by this permit.
18. ALCOHOL: No alcohol can be served to minors or at any youth-related event at the Oldemeyer Center or Seaside Community Center and can result in immediate closure of the event and loss of deposit. ALL alcohol is prohibited at ALL youth oriented events.
19. SMOKING: Smoking is prohibited within twenty (20) feet of entrances, exits and windows.
20. USE OF RESERVED FACILITIES AND EQUIPMENT: Permittee may use only those facilities and equipment specifically designated on this permit.
21. CONSTRUCTION OF PERMIT: In case of any doubts as to the interpretation of any provisions of this permit, the interpretation by the Recreation and Community Activities Director shall prevail. In addition, the Recreation and Community Activities Director shall have the sole power to decide and resolve matters not covered by this permit.
22. SEVERABILITY: If any part of this permit is for any reason held to be illegal, inapplicable, unenforceable, or unconstitutional, such decision shall not affect the validity of the remaining portions of the permit.
23. SECURITY AND CLEANING DEPOSIT: A deposit is required from any person or organization renting a room at the Center (according to current fees and charges). A portion of the deposit is non-refundable (according to current fees and charges) and the remaining deposit is refundable in whole or in part depending upon the condition of the room, walls, floors, carpets; whether any breakage occurred or whether overtime was incurred beyond stated setup, cleanup or activity time. The City reserves the right to close down any party or activity that may in any way endanger the health or safety of any person or property. Any early closure of the facility may result in loss of deposits. Refundable deposits will be returned within thirty (30) days following the event date.
24. SUPPLIES: City staff is not authorized to provide supplies for your event.25. SECURITY GUARDS: One guard per fifty participants is required for events that serve alcohol and/or have live/DJ music or dancing. The City reserves the right to require security for events.

Revised 09/14

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.G.

TO: City Council

FROM: John Dunn, City Manager

BY: Diana Ingersoll, Deputy City Manager Resource Management Services
Nancy Towne, Recreation Services Manager

DATE: May 7, 2015

SUBJECT: **APPROVE CONTRIBUTION REQUEST FROM MAYOR'S YOUTH FUND FOR MONTEREY PENINSULA NAACP YOUTH COUNCIL**

PURPOSE

The purpose of this agenda item is to consider the request from the Monterey Peninsula NAACP Youth Council for a donation of three thousand dollars ($3000.00) for costs associated with the 20th annual Youth Summit.

RECOMMENDATION

Staff recommends approval.

BACKGROUND

The Monterey Peninsula Youth Council is requesting three thousand dollars ($3,000) from the Mayor's Youth Fund to help fund their 20th annual Youth Summit. This Summit aims to educate Seaside Youth on tough topics they are faced with on a daily basis; violence, teen pregnancy, STDs, behavioral and work skills, recycling and other related topics. According to the information provided, this Youth Summit provides 150 youth with backpacks and gives a positive social and educational experience to Seaside youth ages six to 18.

The Monterey Peninsula Youth Council has received donations for the Youth Summit in the past.

FISCAL IMPACT

If approved, the contribution would be funded through the Mayor's Youth Fund.

ATTACHMENTS

1. Mayor's Youth Fund Request from Monterey Peninsula NAACP Youth Council

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Reviewed for Submission to the
City Council by:

John Dunn, City Manager

CITY OF SEASIDE MAYOR'S YOUTH FUND CONTRIBUTION POLICY

Purpose: The Mayor's Youth Fund was created to provide supplemental financial assistance to students and non-profit groups that provide services to improve the lives of young people living in the City of Seaside. A policy has been developed to standardize the evaluation of contribution requests and ensure that the funds are used appropriately to serve the City's youth.

Eligible Applicants: Contributions will only be made to, or on behalf of, students or organized groups, such as schools and non-profit organizations based in Seaside and/or serving Seaside residents that are 18 years old or younger or enrolled in high school.

Submittal of Contribution Requests: In order to request a contribution, the following information must be provided in writing:

- Name of the organization, person(s) benefiting, proposed use of the funds, total amount needed or fundraising goal.
- Description of other methods being used to raise funds and/or other contributors.
- An explanation of how the group, activity, or event will benefit Seaside youth.
- Written description of how the use of the funds will be specifically used for youth group activities/events and/or has a nexus to the goals related to recycle, cleanup, and "green" sustainability to ensure a healthy environment.
- How this request will provide a municipal benefit (ie., benefit the community).

Evaluation Process and Criteria: Contributions can only be made if approved by the City Council. Funding requests will be evaluated based on their consistency with this policy, including the following criteria.

- Scholastic, athletic, music, environmental and art activities will be considered for funding based on the quality of the proposed activity.
- Evidence of activities/events related to "reduce, reuse and recycle" to ensure a healthy environment.
- Contributions requests will be accepted from individuals and can be made to an organization on behalf of an individual member or student.
- Contributions are only paid to organizations, such as non-profit groups and schools.
- Contributions are intended to fund actual costs related to an event or activity. (Please see "Payment Process" information provided below.)
- Contributions from the Mayor's Youth Fund are not intended to be the sole source of funds for an organization or program and will only be made to supplement other fundraising activities.
- How this request will provide a municipal benefit (ie., benefit the community).

Contribution Limits: In order to equitably distribute funds available in the Mayor's Youth Fund, the following contribution guidelines have been developed, although all contributions are subject to the discretion of the City Council.

<u>Individuals</u>*	25% of total cost of activity (not to exceed $1,000.00)
Groups up to 20	up to $1,500.00
Groups 21+	up to $3,000.00

*Individual contributions must include an itemized list of all costs associated with the request including total cost of the activity.

In addition, funding will be limited to one contribution per year (every 12 months).

Payment Process*:* If a contribution is approved by the City Council, payment will be made to the authorized organization or directly to the vendor selected by the authorized organization after submittal of a receipt or the presentation of actual invoices. This process is required in order to provide documentation required to meet municipal auditing standards.

###

Mayor's Youth Fund Contribution Request

Prior to completing this request please review the attached contribution policy. All requests will be considered before the City Council and you will be notified of the specific date your item is placed on the agenda. Please return this completed form with necessary attachments to N. Towne, Recreation Services, City of Seaside, 440 Harcourt Avenue, Seaside, CA 93955

Monterey Peninsula

Name of Organization: NAACP Youth Council

Name of Individual: Monica Mapp

% Residents or Students of Seaside: 100% #of Participants 85%

Ages: 6- 18

Address: P.O Box 1308 Seaside CA 93955

Phone Number: Home 831-521-6310 Work (831) 392-1520 Cell

E-mail Address: monica@villageprojectinc.org.

Description of Event (Attach Additional Information as Necessary)

This is the 2nd Annual Youth Summit

Description of how the use of the funds will be specifically used for youth groups activities/events and/or has a nexus to the goals of recycling, cleanup and/or "green" sustainability to insure a healthy environment. Attach additional information as necessary.

To Educate Youth on various topics that they are faced with Violence, teen pregnancy STD behavioral skills recycling and other related topics

Description of how your participation in this event or activity benefits the City of Seaside. See Mayor's Youth Fund Contribution Policy.

The help youth become better leaders in the community. We give out 150 back packs for needy children. By giving a positive social and Educational to seaside youth and teens.

*Total Amount Requested: (See Contribution limits)

Individual Requests: Please attach an itemized list of all expenses. Amount of donation may not exceed 25% of the total cost of the activity and not exceed $1,000.00. Applications that are incomplete will be returned.


Our landfills provide

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.H.

TO: City Council

FROM: John Dunn, City Manager

BY: Teresa Zamora, Youth Violence Prevention Coordinator

DATE: May 7, 2015

SUBJECT: **APPROVE COST PROPOSAL FOR THREE ADDITIONAL FOCUS GROUPS FOR GANG VIOLENCE PREVENTION ASSESSMENT**

PURPOSE

The purpose of this item is to obtain City Council approval for the firm Social Policy Research and Associates to conduct three additional focus groups with the Latino community, youth and previous and current gang members.

RECOMMENDATION

It is recommended that the City Council approve the contract extension in the amount of $4,097.00.

BACKGROUND

On December 4, 2015 the Seaside City Council approved and authorized the City Manager to retain the firm Social Policy Research and Associates to conduct an analysis of the probable causes of the youth violence and gang affiliation issues in the City of Seaside, and to develop a plan, adhering to the Office of Juvenile Justice and Delinquency Prevention Best Practices, utilizing the resources of the community, to substantially reduce such negative behavior.

The purpose of this study is to develop a plan which can be utilized by the community, through the Blue Ribbon Taskforce for the Prevention of Youth Violence, to identify the causes of and the best means to prevent these youth crime and gang activities, and to assist the youth in our community through appropriate prevention and intervention activities, to lead healthy purposeful and productive lives, contributing to rather than detracting from a sense of community.

In order to develop the plan Social Policy Research and Associates developed a community survey which was distributed at the public meetings held on February 26, 2015 and March 7, 2015 and publicized in the Monterey Herald, Monterey County Weekly and Seaside Post. The number of desired completed surveys has not been attained. Therefore Social Policy Research and Associates recommends holding three additional focus group meetings to attain the survey results to help develop the Gang Violence Prevention Plan under the Blue Ribbon Taskforce and Steering Committee.

The additional public engagement is an important ingredient in gaining the participation of groups that were under-represented in the community workshops held for the purpose of the Violence Prevention Plan. All data gathered at these focus groups will be integrated into the overall community needs assessment and expand the number of respondents to the survey.

FISCAL IMPACT

If the Council approves the Cost Proposal for the three additional focus groups, the fiscal impact will be $4,097.00. If approved, costs associated with the cost of the additional assessment will be taken form the City of Seaside Reserves.

ATTACHMENTS

1. Draft Resolution

Reviewed for Submission to the City Council by:

John Dunn, City Manager

RESOLUTION NO. 15-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

APPROVING COST PROPOSAL OF THREE ADDITIONAL FOCUS GROUPS FOR GANG VIOLENCE PREVENTION ASSESSMENT

WHEREAS, community meetings were held on ____ an d _____ and the process of seeking input into the assessment process, only 100 surveys were filled out and completed; and

WHEREAS, there is a need to obtain input from a more diverse group of participants to provide additional data to prepare the Violence Prevention Plan; and

WHEREAS, there is a need to prevent the youth crime and gang activities, and to assist the youth in the City of Seaside by creating improved opportunities for them; and

WHEREAS, there is a need to target diverse communities in the City of Seaside to help develop the plan.

NOW, THEREFORE BE IT FURTHER RESOLVED, that the City Council in recognition of the need for wide and direct input into the City's violence prevention plan does hereby approve the contract extension.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside, State of California, on the May 7, 2015, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

____
Honorable Ralph Rubio, Mayor

ATTEST:

____

Lesley Milton-Rerig, City Clerk

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.I.

TO: City Council

FROM: John Dunn, City Manager

BY: Lisa Brinton, Community and Economic Development Services Manager
Diana Ingersoll, Deputy City Manager Resource Management Services
Sharon Mikesell, Administrative Analyst

DATE: May 7, 2015

SUBJECT: **CONSIDERATION OF COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (CDAC) RECOMMENDATION TO ADOPT A MULTI-YEAR FUNDING CYCLE FOR AWARDING PUBLIC SERVICE AND ELIGIBLE PROJECT GRANT AWARDS UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)**

PURPOSE

The purpose of this item is for the City Council to consider the Community Development Advisory Committee (CDAC) recommendation to implement a multi- year funding cycle for awarding public service and eligible project grants under the City's CDBG program.

RECOMMENDATION

It is recommended that the City Council approve a resolution adopting the proposed multi-year funding cycle to be incorporated into the City's CDBG program adopted Policies and Procedures Manual.

BACKGROUND

The City of Seaside is a Community Development Block Grant entitlement community. The overall goal of the CDBG program is to develop viable urban communities by providing decent housing, providing a suitable living environment, and expanding economic opportunities. Funds coming to the City under the CDBG program are restricted to activities that primarily benefit low income persons, address slums or blight or meet a particularly urgent community development need.

For the past three years, the Council appointed Community Development Advisory Committee (CDAC) has been involved in the planning, implementation and assessment of the use of CDBG

Program funds. This includes identifying community needs, reviewing funding requests for public service and eligible projects, and evaluating program and project performance.

Each year the CDAC and applicants have provided feedback to staff regarding the application form and application review and ranking process. Based on this feedback, staff has started the annual planning process earlier in order to provide applicants more time to respond to the City's Notice of Funding Availability (NOFA) and to allow staff and the CDAC more time to review and evaluate proposals. In addition, an effort has been made to simplify the application form so that it closely matches other jurisdictions' applications. In this current funding cycle, PMC, the City's contract program administrator, also took on a larger role in the initial review of applications and background materials. This reduced the amount of extra material the CDAC was required to review. While these changes have been beneficial, CDBG federal program award and reporting requirements are still onerous, especially given the relatively small amount of funding that is awarded.

At the November 6, 2014, City Council meeting, staff presented the CDAC's recommendation that the application cycle and funding process should be revised to a multi-year funding cycle for the public services and eligible project grant funds. Public service agencies also support a multi-year funding cycle because of the amount of work that goes into the application preparation. The amount of time spent on preparing the application is not proportional to the amount of the grant award received. The service providers advocate that their time is better spent providing program services versus administrative tasks.

At the meeting the City Council directed staff to research other agencies and programs a multi-year funding cycle and policies and procedures. The Council expressed concerns regarding the process for addressing new applicants learning of the program in the middle of a two-year funding cycle and addressing issues of applicant non-performance in the during the first year of the funding cycle. As directed, PMC contacted the United Way, Foundation of Monterey County, the City of Mountain View and the City's CDBG representative. While these agencies are starting to implement a multi-year funding cycle, they have not developed written policies and procedures. Based on conversations with these agencies, PMC prepared the draft Multi-Year Funding Cycle Policies and Procedures (Exhibit A to Attachment 1) which were presented to and discussed by the CDAC at its November and December 2014 meetings.

SUMMARY OF DRAFT MULTI-YEAR FUNDING CYCLE POLICIES AND PROCEDURES

The CDAC recommends that the City Council consider and approve the draft Multi-year Funding Cycle Policies and Procedures summarized below and provided as Exhibit A to Attachment 1.

Multi-year award cycle

The proposed multi-year cycle would consist of an annual award with the ability to extend the agreement for an additional year based on satisfactory performance in the current year. Satisfactory performance is determined based on quarterly reports provided to the CDAC and the Consolidated Annual Performance and Evaluation Report (CAPER) published in August of each year. In the case of poor performance, the CDAC can choose to reallocate funding or to consider new requests in the same fashion as it does under the Mid-Year Reallocation Policy and Procedure.

The multiyear cycle would consist of years in which the City plans to consider new requests for funding from outside organizations and years in which the City does not plan to consider new requests. The years in which the City plans to consider new requests for funding are termed "application years." The years in which the City does not plan to consider new requests for funding are termed "off-cycle years." In application years, new requests are considered from outside organizations to receive an award of funds beginning at the start of the following fiscal year. The funding cycles are structured to fit within the five-year cycle of the Consolidated Plan. As such, each five-year cycle has three application years and two off-cycle years. The five-year Consolidated Plan cycle would be as follows:

Consolidated Plan Year	Application Year	Funding for Annual Plan Year(s)
5 (prior planning period)	X	1
1	X	2-3
2		
3	X	4-5
4		
5	X	1

In application years, the City would consider new requests following the established policy and process. In off-cycle years, the CDAC would not plan to consider new requests. Agencies that wish to apply for CDBG funds in an off-cycle year will need to wait until the following year. The CDAC reserves the right to solicit new requests in any given year should the CDAC determine there is a need to do so based on changes in the priority needs identified or to address issues of program performance. The CDAC may also solicit new requests mid-year or revisit applications not funded or not fully funded following the adopted Mid-Year Reallocation Policy and Procedures.

Each year, the City will consider whether there have been any changes in the priority needs that would require a change in the annual funding allocation. If there are such changes, the CDAC may adjust awards or open the process to new applications. The City will identify any change in need in the annual Notice of Funding Availability.

In the Annual Action plan for the first year of a two-year funding cycle, the City will only describe that year's allocations in the planned use of funds. In the description of the annual planning process, the Action Plan would note that the awards are intended to renew the following year. Second year funding will be addressed in the corresponding annual plan year.

NEXT STEPS

Should the City Council approve the draft Multi-Year Funding Cycle it will be incorporated into the City's CDBG Policy and Procedures manual. The "application years" for the 2015-2020

Five- Year Consolidated Plan would be established as 2015, 2016, and 2018. “Off-cycle years” would be 2017 and 2019. The 2016-2018 Notice of Funding Availability would inform prospective applicants of the adopted funding cycles.

FISCAL IMPACT

There is no fiscal impact to the General Fund associated with this item.

ATTACHMENTS

1. Attachment 1. Resolution adopting a multi-year funding cycle for grant awards under the Community Development Block Grant Program
2. Exhibit "A" Draft Multi-Year Funding Policy and Procedures

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Reviewed for Submission to the
City Council by:

John Dunn, City Manager

RESOLUTION NO. 15-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

ADOPTING A MULTI-YEAR FUNDING CYCLE FOR AWARDING PUBLIC SERVICE AND ELIGIBLE PROJECT GRANT AWARDS UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

WHEREAS, the City of Seaside is a Community Development Block Grant (CDBG) entitlement community. The overall goal of the CDBG program is to develop viable urban communities by providing decent housing, providing a suitable living environment, and expanding economic opportunities. Funds coming to the City under the CDBG program are restricted to activities that primarily benefit low income persons, address slums or blight or meet a particularly urgent community development need; and

WHEREAS, the Council appointed Community Development Advisory Committee (CDAC) has been involved in the planning, implementation and assessment of the use of CDBG Program funds. This includes identifying community needs, reviewing funding requests for public service and eligible projects, and evaluating program and project performance; and

WHEREAS, each year the CDAC and applicants have provided feedback to staff regarding the application form and application review and ranking process; and

WHEREAS, the amount of time spent on preparing and reviewing the CDBG funding application is not proportional to the amount of the grant award received, the CDAC recommends that the application cycle and funding process should be revised to a multi-year funding cycle for the public services and eligible project grant funds.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Seaside approves the Multi-Year Funding Cycle Policies and Procedures for incorporation into the City's adopted Community Development Block Grant Policies and Procedures Manual.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside held on the 7th day of May 2015 by the following vote:

AYES: COUNCIL MEMBERS
NOES: COUNCIL MEMBERS
ABSENT: COUNCIL MEMBERS
ABSTAIN: COUNCIL MEMBERS

____
Ralph Rubio, Mayor

ATTEST:

____
Lesley Milton-Rerig, City Clerk

MULTI-YEAR FUNDING POLICY AND PROCEDURES

Intent

In order to reduce the annual demand placed on the CDAC and City staff and to achieve greater efficiency, the City has adopted a multi-year funding cycle for the CDBG program.

Funding Cycle

The City's multi-year cycle consists of years in which the City plans to consider new requests for funding from outside organizations and years in which the City does not plan to consider new requests.

The years in which the City plans to consider new requests for funding are termed "application years." The years in which the City does not plan to consider new requests for funding are termed "off-cycle years." In application years, new requests are considered from outside organizations to receive an award of funds beginning at the start of the following fiscal year.

The funding cycles are structured to fit within the five-year cycle of the Consolidated Plan. As such, each five-year cycle has three application years and two off-cycle years. The five-year Consolidated Plan cycle would be as follows:

Consolidated Plan Year	Application Year	Funding for Annual Plan Year(s)
5 (prior planning period)	X	1
1	X	2-3
2		
3	X	4-5
4		
5	X	1

In application years, the City would consider new requests following the established policy and process.

In off-cycle years, the CDAC would not plan to consider new requests. Agencies that wish to apply for CDBG funds will need to wait until the following year. The CDAC reserves the right to solicit new requests in any given year should the CDAC determine there is a need to do so based on changes in the priority needs identified or to address issues of program performance. The CDAC may also solicit new requests mid-year or revisit applications not funded or not fully funded following the adopted Mid-Year Reallocation Policy and Procedures.

Multi-year Awards – Public Services

In the case of public service awards, in each application year the CDAC considers applications and recommends to the City Council awards for the following year. The subrecipient agreement for a multiyear award will include an extension clause to allow the City to extend the agreement for an additional year.

The second year of funding is conditioned on satisfactory performance by the subrecipient. Performance is determined based on quarterly reports provided to the CDAC and the Consolidated Annual Performance and Evaluation Report (CAPER) published in August of each year. In the case of poor performance, the CDAC can choose to reallocate funding or to consider new requests in the same fashion as it does under the Mid-Year Reallocation Policy and Procedure.

In the second year of a two-year cycle, the award to a particular agency that is providing a public service will be the same proportional percentage of the amount awarded as in year one. For example, if the City made $50,000 available for public services and an agency received $10,000 in year one, and in year two, the City then made $60,000 available for public services, that agency would be eligible for a second-year extension in the amount of $12,000. However, if the City instead made $40,000 available for public services in year two, that agency would be receive $8,000 in the second year. The CDAC reserves the right to alter this formula to address changing priority needs.

Multiyear Awards – Public Facility Improvements

In the case of awards to construct or improve public facilities, projects will be expected to be completed within twenty-four months. Projects may be timed or phased to take advantage of the two-year funding cycle.

Reallocation of Funds in the Off-Cycle Year

Applicants that do not receive funding in an application year because insufficient funding is available and that would otherwise have received funding are eligible for reallocated funds in an off-cycle year, should funding become available. Such applications would have had to have met the minimum threshold requirements for the application year in which they were submitted and have received a passing score such that they ranked high enough to have been considered for funding by the CDAC. Applicants that were not considered for funding because they did not meet threshold requirements or that did not score within the point range of other applicants would not be eligible for re-allocated funds.

Annual Action Plan

Each year, the City will consider whether there have been any changes in the priority needs that would require a change in the annual funding allocation. If there are such changes, the CDAC may adjust awards or open the process to new applications. The City will identify any change in need in the annual Notice of Funding Availability.

In the Annual Action plan for the first year of a two-year funding cycle, the City will only describe that year's allocations in the planned use of funds. In the description of the annual planning process, the Action Plan would note that the awards are intended to renew the following year. Second year funding will be addressed in the corresponding Annual plan year.

CITY OF SEASIDE
STAFF REPORT

Item No.: 8.J.

TO: City Council

FROM: John Dunn, City Manager

BY: Lisa Brinton, Community and Economic Development Services Manager
Diana Ingersoll, Deputy City Manager Resource Management Services

DATE: May 7, 2015

SUBJECT: **APPROVE FY 2014-2015 BUDGETED FUNDING DISTRIBUTION REQUEST FROM THE SEASIDE-SAND CITY-DEL REY OAKS CHAMBER OF COMMERCE IN THE AMOUNT OF TWO THOUSAND DOLLARS ($2,000) FOR THE PROMOTION OF THE SEASIDE AUTO CENTER AND DEALERSHIPS**

PURPOSE

The purpose of this item is for the City Council to approve a distribution request from the Seaside-Sand City-Del Rey Oaks Chamber of Commerce (the "Chamber") in the amount of Two Thousand Dollars ($2,000) to pay for promotional advertising of the Seaside Auto Center and Dealerships. This request was approved and budgeted for Fiscal Year 2014-2015.

RECOMMENDATION

It is recommended that the City Council approve the budgeted expenditure of Two Thousand Dollars ($2,000) to promote the Seaside Auto Center and Dealers.

BACKGROUND

During the 2014-2015 budget review process, the Chamber made a funding request to the City Council in the amount of $2,000 to be used as an incentive to encourage Auto Dealers to participate in a Seaside Auto Dealers Association Formation and Joint Advertising Program to help promote the Seaside Auto Center.

On June 5, 2014, the City Council approved the expenditure of $2,000 for the Seaside Auto Dealers Association advertising program. This expenditure was to be paid from the General Fund Economic Development Budget. It was proposed that funding would be provided conditionally upon the verbiage of the contract and agreement and full participation of all of the auto dealers.

On April 17, 2015, the City received a letter from Chamber requesting that the City release the expenditure of $2,000, despite the fact that the Chamber has been unable to gain full participation from all of the auto dealers. The Chamber has made considerable effort to gain the majority; 6 out of 7 dealers' participation and has further promoted the Seaside Auto Dealers and Center through a unique website www.SeasideAutoDealers.com. Staff is in support of releasing the $2,000 expenditure to the Chamber of Commerce, considering the substantial participation that has been received and the progress that has been made to date.

It is therefore recommended that the City Council approve the expenditure of $2,000 to promote the Seaside Auto Center and Dealers.

FISCAL IMPACT

The expenditure of $2,000 will be paid from the General Fund Economic Development budget (7410).

ATTACHMENTS

1. Attachment 1 - Letter from Chamber of Commerce

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

SEASIDE CHAMBER OF COMMERCE
505 Broadway Avenue, Seaside, California 93955
Tel: (831)394-6501 FAX (831) 393-0645 info@ChamberEmail.org

April 13, 2015

RECEIVED
CITY OF SEASIDE
[illegible] 7 2015
RESOURCE MANAGEMENT
SERVICES

Mayor Ralph Rubio and
Council Members
c/o John Dunn, City Manager
CITY OF SEASIDE
440 Harcourt Ave
Seaside, CA 93955

Subject: Promotion of the Seaside Auto Center / Dealers

Dear Mayor Rubio and Members of the City Council:

Last June, 2014 the City of Seaside voted and approved a request to invest $2,000 to help promote the Seaside Auto Center. There was a condition attached to this investment. There was to be a majority of '6' of the '7' main players to participate in this project.

As the Council is pretty much aware it has been a struggle to get all of the players together. Just when you think you have it all worked out, one or two of the players change their minds or just drag their feet.

The promotion of the Seaside Auto Center, as a whole, is still a very good thing to do. Part of the problem with the players is wondering which dealer might benefit the most, while the 'for sure beneficiary' is the City of Seaside.

For the past few years the Seaside Chamber of Commerce has stepped up to the plate to help promote the Seaside Auto Center with a unique website we created, www.SeasideAutoDealers.com which has clickable links to all of the auto dealers websites. The site also includes the '3' used car dealers in Seaside with clickable links to their websites as well.

On behalf of the Seaside Chamber of Commerce and the Seaside Auto Dealers, I am asking that the City of Seaside release the $2,000, approved last June for the purpose of promoting the Seaside Auto Dealers to the Seaside Chamber of Commerce. The Chamber has already started the ball rolling with the website that has been in operation for over '2' years.

The Seaside Chamber of Commerce has, in the past, produced a couple of television spots that were graciously aired by Cocola Broadcasting on their MeTV channel in both the Monterey, Salinas and Santa Cruz areas. The Chamber has also placed a full page ad in the monthly paper Foolish Times.

I would like to address this, in more detail, at the next possible Council Meeting.

Jim Vossen / Executive Director
SEASIDE CHAMBER OF COMMERCE

CITY OF SEASIDE
STAFF REPORT

Item No.: 9.A.

TO: City Council

FROM: John Dunn, City Manager

BY: Lisa Brinton, Community and Economic Development Services Manager
Diana Ingersoll, Deputy City Manager Resource Management Services
Sharon Mikesell, Administrative Analyst

DATE: May 7, 2015

SUBJECT: **CONSIDER ADOPTION OF A RESOLUTION APPROVING THE 2015-2016 ANNUAL ACTION PLAN AND 2015-2020 FIVE YEAR CONSOLIDATED PLAN UNDER THE CITY OF SEASIDE'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

PURPOSE

The purpose of this item is to hold a public hearing and to adopt the 2015-2016 Annual Action Plan and the 2015-2020 Five-Year Consolidated Plan under the City's Community Development Block Grant (CDBG) Program.

RECOMMENDATION

It is recommended that the City Council hold a public hearing and consider public input on the recommended projects and public service funding requests; consider adopting the resolution approving the 2015-2016 Annual Action Plan and 2015-2020 Five-Year Consolidated Plan; and provide authorization for the City Manager to execute the required Consolidated Plan certifications and to sign the Application for Federal Assistance (SF-424).

BACKGROUND

The City of Seaside is a CDBG entitlement community. The overall goal of the CDBG program is to develop viable urban communities by providing decent housing, providing a suitable living environment, and expanding economic opportunities. Funds coming to the City under the CDBG program are restricted to activities that primarily benefit low-income persons, address slums or blight or meet a particularly urgent community development need.

The City of Seaside's Consolidated Plan identifies community needs and outlines general programs and service activities to be funded with CDBG dollars and other local sources over a five-year period. Each year the City is to adopt an Annual Action Plan which describes the specific programs and services to be implemented during the upcoming fiscal year to address community needs. Priorities set in the 2015-2020 Consolidated Plan include public facilities, housing, infrastructure, public services and economic development.

On April 2 and April 9, 2015, the City published a notice soliciting public comment on the draft annual Action Plan and identifying opportunities for public comment. On April 15, 2015, the 2015-2020 Consolidated Plan including the 2015-2016 Annual Action Plan was posted on the City's website, with a hard copy available at the Resource Management Services Counter, the City Clerk's office, the Library, the Fire Station and the Oldemeyer Senior Center. The 30-day public comment period will end on May 15, 2015.

At the April 16 City Council meeting, the Community Development Advisory Committee (CDAC) public service and eligible project recommended funding allocations for 2015-2016 were discussed. Based on Council direction, a final draft Consolidated Plan and Annual Action Plan has been prepared. The focus of this public hearing is on the consideration and approval of both the 2015-2020 Consolidated Plan and the FY 2015-2016 Annual Action Plan. The adopted Plans will then be submitted to HUD on or before the deadline of May 15, 2015 for review and approval. All written and oral comments received during the public comment period will be forwarded to HUD with the adopted 2015-2016 Annual Action Plan.

FY 2015-2016 CDBG ANNUAL ACTION PLAN BUDGET

The City expects to be awarded $374,713 for Fiscal Year 2015-16 in CDBG funds from the U.S. Department of Housing and Urban Development (HUD). Staff is estimating that the City will receive $103,000 in program income from the Embassy Suites ground lease payment and $136,216 from year two of the City's CDBG repayment agreement. An estimated $484,084 will be carried forward from the 2014-2015 Revised Annual Action Plan. The total resources under the 2015-2016 Annual Action Plan amount to $1,098,013. Please see the table below.

Table 1 – 2015-16 Sources of Funds

2015-2016 Sources of Funds	
2015 Entitlement Award	$ 374,713
2015-16 Program income (estimated)	103,000
Repayment Agreement (year 2)	136,216
Prior year Resources	484,084
Total	**$ 1,098,013**

The draft 2015-2016 annual Action Plan proposes categorical expenditures of CDBG funds as described below:

- **Obligatory Expenditures,** this is the City's repayment of a Section 108 loan;
- **Program Administration**, which is capped at 20% of the current entitlement and plan

year program income;
- **Public Service Program Activities**, which is capped at 15% of the current entitlement and the prior plan year program income; and
- **Eligible Projects**, which includes infrastructure improvements, public facilities, parks, housing repair, and economic development.

Table 2 – 2015-2016 Proposed Uses of Funds

2014-15 Proposed Uses of Funds	
Section 108 Loan Repayment	$ 281,387
Program Administration	95,543
Public Service Program Activities	71,657
Eligible Projects	649,426
Total Uses	**$1,098,013**

OBLIGATORY EXPENDITURES $281,387

In 1996, the City of Seaside applied for and received a Section 108 Loan Guarantee to undertake a redevelopment project for the installation of public works improvements in the City Center Revitalization Area. The repayment of this loan is an eligible CDBG expense. Using CDBG funds to repay this loan alleviates an expense to the General Fund.

PROGRAM ADMINISTRATION $ 95,543

CDBG Program Administration funds will be used to plan, implement and evaluate the CDBG program. Grant management activities may include, but are not limited to, federal reporting, budget oversight, subrecipient monitoring, policy development and writing, citizen and community outreach and coordination and supplemental grant writing to enhance CDBG funded activities.

PUBLIC SERVICE PROGRAM $ 649,426

The City will allocate the full amount allowed for public services which is capped at 15% of the current entitlement and the prior plan year program income. Below is the matrix of the Public Service projects as recommended by the Community Development Advisory Committee .

Table 3-CDAC Recommended Public Service Program CDBG Fund Allocations

Organization	Project/Program	Funding Requested	Funding Allocation Recommended by CDAC
Legal Services for Seniors	Legal Services for Seniors	$15,000	$15,000

Meals On Wheels	Senior Meals Program	$10,000	$10,000
Community Human Services (CHS)	Genesis House Services	$30,000	$10,766
The Village Project	Education & Cultural Enrichment Academy	$12,000	$10,766
Community Partnership for Youth	High School Leadership Program	$15,000	$11,433
Food Bank of Monterey County	Emergency Food Assistance Program	$15,000	$7,592
Girls, Inc.	After School Leadership Mentoring Program	$8,000	$6,100
Total Allocation		**$143,210**	**$71,657**

ELIGIBLE PROJECTS ALLOCATION **$ 649,426**

Eligible projects are CDBG funding uses reserved for project activities that do not fall under the category of Administration or Public Service. Eligible uses of CDBG funds include, but are not limited to:

Acquisition and disposition of real property
Clearance or demolition
Homeownership assistance
Rehabilitation activities
Public facilities and improvements
Special economic development activities
Micro-enterprise assistance.

The following is a list of ineligible uses of CDBG funds:

Assistance for buildings used for the general conduct of government
Local government expenses not directly related to the administration of the CDBG program
Political activities
Purchase of equipment and operating expenses (except in certain circumstances when related to a public service activity or special economic development activity);
New housing construction
Income payments (with certain exceptions)
Activities not primarily benefiting lower income Seaside households (with certain exceptions related to elimination of blight)

Staff is estimating that $484,084 will be carried forward from the 2014-2015 Revised Annual Action Plan. $552,002 is recommended for park and library improvement projects. Below is the matrix of the eligible projects as recommended by the Community Development Advisory Committee on April 29, 2015.

Table 4-CDAC Recommended Eligible Project CDBG Fund Allocations

2015 Projects **(All amounts include carryover from 2014-2015)**	**Activity**	**Amount**
Community Human Services **($19,234 in 2015-2016 funding)**	Genesis House Facility Repairs	$28,829
City of Seaside	Library & Parks	$552,002
Boys and Girls Club **($19,126 in 2015-2016 funding)**	Seaside Club House Facility Improvements	$68,595
Total Allocation		**$649,426**

The 2015-2016 total to CHS of $28,829 in Table 4 includes a carryover of unspent funds from 2014-15 in order to match the numbers presented in the Five Year Consolidated plan generated by PMC.

City Council expressed concerns during its April 19 meeting that the recommended allocations presented did not meet the obligation to CHS the City has under a Joint Powers Agreement. As a result, staff contacted CHS and inquired if they would agree to accept the difference for an eligible project that could be allocated through 2014-2015 project carryover funding. This avoids the City Council using General Fund dollars or reducing allocations to other public service programs in order for the City to honor its JPA commitment. On April 29, the CDAC revised their funding recommendations for Eligible Projects. Total project funding for CHS is now recommended as $19,234 as the additional amount of $9,234 is added to the $10,000 already recommended to be allocated. When the total of $19,234 is added to the $10,766 allocated for Community Service Funding, CHS funding for fiscal year 2015-2016 totals $30,000 and meets the requirement through the City's JPA with CHS. CHS will need to revise their project scope of work and comply to all other aspects of the eligible project process

Table 5-Community Human Service CDBG Funding 2015-2016

CATEGORY	**ORIGINAL REQUEST**	**APRIL 19 CDAC RECOMMENDED ALLOCATION**	**REVISED REQUEST**	**APRIL 29 REVISED CDAC RECOMMENDED Allocation**

PUBLIC SERVICE	**$30,000**	**10,766**		**10,766**
ELIGIBLE PROJECTS	**$10,000**	**$10,000**	**19,234**	**19,234**
TOTAL	**$40,000**	**$20,766**		**$30,000**

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FISCAL IMPACT

There is no fiscal impact to the General Fund associated with the adoption of the Five Year Consolidated Plan or the Annual Action Plan. The Community Development Block Grant program is a Special Fund separate from the General Fund. The JPA payment obligation between the City and Community Human Services has been satisfied through Public Service Projects and Eligible Projects at their facility.

As part of it's funding approval process, HUD requires an Application for Federal Assistance (SF-424) be submitted along with the Annual Action Plan. Therefore it is recommended that the City Council authorize the City Manager to execute and submit the required application form.

ATTACHMENTS

1. Attachment 1. Resolution approving the CDBG 2015-2020 Five Year Consolidated Plan and the 2015-2016 Annual Action Plan
2. Exhibit "A" 2015-2020 Consolidated Plan and 2015-2016 Annual Action Plan

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Reviewed for Submission to the
City Council by:

John Dunn, City Manager

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE APPROVING THE 2015-2020 FIVE-YEAR CONSOLIDATED PLAN AND THE 2015-2016 ANNUAL ACTION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

WHEREAS, Title 1 of the National Affordable Housing Act requires recipients of Federal funds from the Department of Housing and Urban Development (HUD) to develop a Five -Year Consolidated and related Annual Action Plans; and

WHEREAS, the City of Seaside as a recipient of Community Development Block Grant (CDBG) funds, is submitting for approval its 2015-2020 Five-Year Consolidated Plan to HUD, and

WHEREAS, the 2015-2016 Annual Action Plan has been prepared to implement the strategies contained in the Five-Year Consolidated Plan,

WHEREAS, on November 6, 2014, the City posted and published a Notice of Funding Availability (NOFA) & Mandatory 2015-2016 CDBG Application Workshop which solicited applications for CDBG funded programs and projects, and notified the public of the annual planning process for CDBG funding; and

WHEREAS, the Community Development Advisory Committee met on February 25, March 12 and 18, and April 1, 2015 to review 2015-2016 funding applications and to formulate the CDAC's public service and eligible projects funding allocation recommendations to the City Council; and on April 29, 2015 to review the draft Five Year Consolidated Plan and related Annual Action Plan.

WHEREAS, the City Council accepted the CDAC recommendations for public service and eligible projects funding at its April 16, 2015 regular meeting; and

WHEREAS, pursuant to Federal regulations the City did hold the required public hearing on May 7, 2015, after public notice,

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Seaside that the 2015-2020 Five Year Consolidated Plan and the 2015-2016 Annual Action Plan for the Community Development Block Grant Program covering the designated periods, marked "Exhibit A" and made a part hereof, is hereby approved, and that the City Manager is hereby authorized to sign the Application for Federal Assistance (SF-424), all certifications, assurances and other documents as may be required by HUD.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside duly held on the 7th day of May, 2015 by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

APPROVED:

____
Ralph Rubio, Mayor

ATTEST:

____
Lesley Milton, City Clerk

2015-2020 CONSOLIDATED PLAN

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

PUBLIC REVIEW DRAFT

CITY OF SEASIDE
MONTEREY COUNTY, CALIFORNIA

APRIL 29, 2015

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Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Seaside (City) is an entitlement jurisdiction that receives federal funds from the US Department of Housing and Urban Development (HUD) to invest in local communities.

The City receives HUD funding under the Community Development Block Grant (CDBG) Program, which is designed to assist low- and moderate-income (LMI) households. The consolidated plan must also address special needs identified as the needs of the elderly, persons with disabilities, homeless individuals, and others.

The 2015–2020 Consolidated Plan serves the following functions:

1) **A planning document for the City of Seaside, which builds on a participatory process;**
2) **An application for federal funds under HUD's CDBG formula grants program;**
3) **3A strategy to be followed in carrying out HUD's programs; and**
4) **An allocation of funds to specific projects for the first fiscal year of the Consolidated Plan.**

Consolidated Plan Time Frame

The 2015–2020 Consolidated Plan covers the time frame from July 1, 2015, to June 30, 2020, a period of five fiscal years. During this time frame, the City anticipates receiving only CDBG funding directly from HUD.

Consolidated Plan Format

HUD released a new tool for grantees that allows the preparation of the Consolidated Plan and the Action Plan in the Integrated Disbursement and Information System (IDIS), which is the system in which projects and funding are tracked. The goal of the new tool was to standardize the preparation of the Consolidated Plan and ensure that all jurisdictions met the statutory requirements for the documents.

The Consolidated Plan tool provides data from HUD-selected sources, primarily the American Community Survey (ACS) 2007–2011 data set. In addition, the tool offers a question and answer format. Limited opportunities for customization are available. In some cases, the questions are targeted toward grantees receiving other HUD funding sources, such as HOME, Emergency Shelter Grant (ESG), and Housing Opportunities for People with AIDS (HOPWA).

Income Definitions

The primary focus of the CDBG program is on assisting low-income households. Throughout this document, there are several references to various income levels:

Category	Percentage of Area Median Income	Description
Extremely Low Income	At or below 30%	Households earning at or below 30% of the area median income
Very Low Income	31%–50%	Households earning 31%–50% percent of the area median income
Low Income	51%–80%	Households earning 51%–80% percent of the area median income
Middle Income*	81%–100%	Households earning between 81% and 100% of the area median income

*Note: * Although middle-income households are noted in some of the tables and calculations, households earning at this level are not the focus of the CDBG program.*

The maximum income for each category is defined by HUD on an annual basis and is adjusted based on household size.

1. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The Needs Assessment identified several target populations:

- Extremely low-income and very low-income households
- Seniors
- Youth, primarily ages 6–17
- Persons with disabilities
- Foster youth

The Needs Assessment also identified several types of projects and services that are needed in the community, including the following:

- Public facilities (either new or upgrades/expansions to existing facilities), including community centers, youth facilities, community gardens, and one-stop service centers
- Affordable housing programs for new housing construction, the preservation and rehabilitation of existing rental housing, emergency housing repairs, down-payment assistance, and tenant-based rental assistance
- Crime prevention activities to provide resources to support law enforcement and crime prevention programming in designated neighborhoods
- Public improvements, especially those focused on increasing accessibility , such as ADA curb ramps and sidewalk infill, and storm drainage and flooding improvements
- Public services for a wide range of populations, including seniors, youth, disabled persons, homeless households, foster youth, displaced workers, and households with fair housing issues
- Employment development services to provide training and to support job creation

Over the next five years, the City of Seaside anticipates funding projects related to all of these needs, although available funding resources, community-based organization partnerships, and market conditions may ultimately limit the City's ability to fund some project types.

Given the City's relatively small CDBG allocation, funds for affordable housing or other large capital improvement projects will need to come from other sources such as the State HOME Program and HUD's Section 108 Loan Guarantee Program.

For specific information on objectives and outcomes, consult Table 55 (located in the Strategic Plan).

2. Evaluation of past performance

The greatest two challenges the City's CDBG program faces are shrinking grant funds and the ability to hire and retain qualified staff. The City continues to be impacted by the loss of redevelopment funding and a general reduction in grant dollars received. The City continues to rely on contract staffing to manage the CDBG grant program, and it is cross-training other staff to assume grants management duties in an effort to redistribute the workload to existing staff.

A notable change in overall program management in the past two years has been the increased involvement of the Community Development Advisory Committee (CDAC). In 2012, the CDAC was formed as part of the City's Citizen Participation Plan. The CDAC has been intimately involved in the determination of the priority needs that guide this Plan and the annual allocation of CDBG funds. The CDAC meets regularly (monthly) as an active and viable part of the planning and management for CDBG funds, providing valuable feedback to staff and ensuring citizen participation.

3. Summary of citizen participation process and consultation process

On September 4, 2014, the City published a Notice of Community Workshop for the Preparation of the 2015–16 Action Plan and the 2015–2019 Consolidated Plan update.

On September 17, 2014, the CDAC held a community workshop to assess the housing and community development needs of the City of Seaside.

On October 15, 2014, the CDAC considered the results of the September 17 community workshop and established priority needs. The workshop was also publicized with the distribution of a flyer. At this workshop, staff made a presentation about the CDBG program in general and the City's annual planning process.

On October 29, 2014, the City launched an online survey to solicit the participation of those who could not attend the September 17 community workshop. The survey closed on November 30, 2014. The City received 25 responses.

On November 6, 2014, the City published a Notice of Funding Availability (NOFA) and Mandatory Application Workshop, which solicited applications for CDBG-funded programs and projects.

On November 6, 2014, the City Council reviewed the findings of community needs from the October 15 workshop.

On November 19, 2014, a proposal workshop was held for interested applicants for the 2015–16 funding cycle. Eighteen organizations attended a mandatory application workshop held at the Oldemeyer Center.

On December 17, 2014, the CDAC met to discuss the November 19 application workshop, discuss midyear reallocations, and hear requests from City staff for the use of CDBG funds.

On January 16, 2015, the 2015–16 CDBG applications were due.

On February 4, 2015, the CDAC met to consider revisions to program policies and procedures, receive submitted applications for CDBG funding, hear initial staff determinations on eligibility of requests, and discuss the review and ranking process.

On February 25, March 12, and March 18, 2015, the CDAC discussed and reviewed, ranked, and formulated its recommendations for 2015–16 CDBG funding for public service applicants and of eligible projects.

On April 1, 2015, the CDAC made recommendations for the use of 2015–16 CDBG funds.

On April 2, 2015, the City published a notice soliciting public comment on the draft annual Action Plan and the five-year Consolidated Plan, identifying opportunities for public comment.

On April 9, 2015, the City published a notice soliciting public comment on the draft annual Action Plan and identifying opportunities for public comment.

On April 16, 2015, the City published the draft annual Action Plan. This draft plan included the CDAC recommendations.

On April 16, 2015, at its meeting, the City Council was requested to accept CDAC recommendations and provide direction to staff on the draft annual Action Plan. The City Council accepted the CDAC recommendations, taking into consideration the Joint Powers Authority (JPA) agreement with Community Human Services (CHS) to meet the City's obligation.

On April 29, 2015, the CDAC revised its recommendations to reprogram uncommitted prior year funds, allocate additional program funds to CHS to meet the City's JPA obligation, and program the second annual installment of the multiyear repayment agreement.

The City Council will consider the annual Action Plan for adoption at a public hearing on May 7, 2015.

4. Summary of public comments

Public comments will be summarized in the final document presented to the City Council for adoption.

5. Summary of comments or views not accepted and the reasons for not accepting them

These will be summarized in the final document presented to the City Council for adoption.

I. The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	Seaside	Community and Economic Development

Table I-1 – Responsible Agencies

Narrative

The City of Seaside Resource Management Services Department serves as the lead agency for the administration of CDBG funds.

Consolidated Plan Public Contact Information

Questions regarding this Consolidated Plan should be directed to the staff in this division at:

Lisa Brinton, Community and Economic Development Services Manager
City of Seaside
440 Harcourt Avenue
Seaside, CA 93955
(831) 899-6736

PR-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Seaside worked with the Coalition of Homeless Services Providers (Monterey County's designated Continuum of Care (CoC) lead agency), the Monterey County Housing Authority Development Corporation (HDC), housing and service providers, and other local jurisdictions to develop the Consolidated Plan, as described below.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City of Seaside works collaboratively in all of its housing and community development efforts with other local governments, nonprofits, advocacy groups, and citizens. This collaboration takes place through the City's cooperation with the Monterey County Continuum of Care (CoC) lead agency Coalition of Homeless Services Providers (CHSP), planning processes such as the City's Housing Element and Consolidated Plan, and the CoC 10-Year Strategy to End Homelessness. Additionally, the City consulted a variety of agencies, including local and regional nonprofits, government organizations, faith-based organizations, and other organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. To facilitate this consultation, the City solicited feedback through the following methods:

- Stakeholder surveys (web-based, social media, and paper surveys)
- Individual stakeholder consultations
- Community meetings
- Public hearings
- Receipt of written comments

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The CoC's Coordinator and the Coalition of Homeless Services Provider (CHSP) recently completed a 10-Year Strategy to End Homelessness, which involved extensive collaboration with the City of Seaside. The City has depended on the CHSP, Monterey County and nonprofit groups to perform social services functions.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS.

The City of Seaside does not receive ESG funds from HUD. The City relies on the County of Monterey and nonprofit groups to perform these social service functions.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

1	**Agency/Group/Organization**	**Community Partnership for Youth (CPY)**
	Agency/Group/Organization Type	Children/Youth/Crime Prevention Services
	What section of the Plan was addressed by Consultation?	NA-40, NA-45, MA-30, MA-35 Homeless Needs, Facilities, and Services Non-Homeless Special Needs, Facilities, and Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	CPY was consulted to understand the needs of children and youth in Seaside. This included an estimate of the number of youth in need of services. The City will strive to work with CPY to make after-school enrichment programs available for children and youth.
2	**Agency/Group/Organization**	**Meals on Wheels of the Monterey Peninsula**
	Agency/Group/Organization Type	Food/Nutrition/Poverty Services
	What section of the Plan was addressed by Consultation?	NA-45, MA-35 Non-Homeless Special Needs, Facilities, and Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Meals on Wheels was consulted to understand the needs of seniors, homebound frail elderly, and disabled adults in Seaside. This included an estimate of the number and type of families in need of nutrition basic needs. This consultation helped the City understand how to best continue assisting Meals on Wheels. Meals on Wheels' programs are dedicated to promoting the physical, social, and personal well-being and independence of seniors, homebound frail elderly, and disabled adults. Their programs and services enable people to enjoy good health and the highest quality of living as long as possible.
3	**Agency/Group/Organization**	**Boys and Girls Club**
	Agency/Group/Organization Type	Education & Nutrition/Crime Prevention Services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment NA- 45, MA-35 Non-Homeless Special Needs, Facilities, and Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Boys and Girls Club was consulted to better understand the needs of children, youth, and families with small children in the Seaside community. This included an estimate the number of children and youth. The consultation helped the City and Boys and Girls Club coordinate improved operation of the Seaside Clubhouse and improve referral of services to the community.
4	**Agency/Group/Organization**	**Legal Services for Seniors**
	Agency/Group/Organization Type	Legal/Advocacy/Housing/Poverty/Homeless Services
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs – Elderly NA- 45, MA-35 Non-Homeless Special Needs, Facilities, and Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Legal Services for Seniors (LSS) was consulted to better understand the needs of seniors in Seaside. The consultation helped the City understand how to better assist LSS's legal services for seniors programs.

5	**Agency/Group/Organization**	**Community Human Services**
	Agency/Group/Organization Type	Services – Persons with Substance Abuse
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Homeless Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Community Human Services (CHS) was consulted to better understand the size and characteristics of the population with substance abuse problems. This consultation facilitated coordination for the provision of housing and services in Seaside that will assist persons with residential substance abuse treatment programs at CHS's Genesis House facility. The agency also offers counseling for youths, families, and individuals.
6	**Agency/Group/Organization**	**The Blind & Visually Impaired Center of Monterey County, Inc.**
	Agency/Group/Organization Type	Services – Persons with Disabilities, Visually Impaired Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Blind & Visually Impaired Center of Monterey County was consulted to better understand the needs of blind and visually impaired persons. This consultation helped the City understand some of the contributing factors to the loss of sight in elderly persons as well as recent changes in the service population.
7	**Agency/Group/Organization**	**The Food Bank of Monterey County**
	Agency/Group/Organization Type	Food/Nutrition/Poverty Services
	What section of the Plan was addressed by Consultation?	NA-40, NA-45, MA-30, MA-35 Homeless Needs, Facilities, and Services Non-Homeless Special Needs, Facilities, and Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Food Bank of Monterey County was consulted to better understand emergency food programs that serve families with children in Seaside. This consultation helped the City understand that additional support to the Food Bank of Monterey County will improve the nutrition and health of low-income Seaside residents.
8	**Agency/Group/Organization**	**Central Coast HIV/AIDS Services**
	Agency/Group/Organization Type	Services – Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Homeless Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Central Coast HIV/AIDS Services (CCHAS) was consulted to better understand the size and characteristics of the population with HIV/AIDS. This consultation facilitated coordination for the provision of housing and education and prevention services in Seaside that will assist persons with HIV/AIDS.
9	**Agency/Group/Organization**	**The Salvation Army**
	Agency/Group/Organization Type	Services – Education, Nutrition & Health Services – Transitional Housing for Homeless Families with Children Services – Case Management/Rental Assistance
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Homeless Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Salvation Army was consulted to better understand the needs of homeless families with small children, children, and adults in Seaside. The consultation helped the City understand and coordinate improved operation of the Salvation Army's transitional housing and emergency housing complex in Seaside and improve referral of services to the community. Moreover, the City better understands the preschool and after-school services offered by the agency.
10	**Agency/Group/Organization**	**Monterey County Housing Authority**
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Monterey County Housing Authority (MCHA) was consulted to better understand the needs of public housing residents and voucher holders. This included an assessment of accessibility needs in compliance with Section 504 and how the needs of public housing residents compare with the housing needs of the population at large. Consultation continued close collaboration between the City and MCHA on providing housing through development, vouchers, and the TBRA program. MCHA is an active leader in the Coalition of Homeless Services Providers (CHSP).
11	**Agency/Group/Organization**	**Monterey County Health Department**
	Agency/Group/Organization Type	Health and Prevention Programs
	What section of the Plan was addressed by Consultation?	NA-40, NA-45, MA-30, MA-35 Homeless Needs, Facilities, and Services Non-Homeless Special Needs, Facilities, and Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Monterey County Health Department was consulted to obtain information on lead-based paint exposure cases in Seaside. The California Department of Public Health (CDPH) Childhood Lead Poisoning Prevention Branch tracks the number of children screened for lead countywide. Data for 2007-–2011 is available online at http://www.cdph.ca.gov/programs/CLPPB/Pages/default.aspx.

Table I-2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City attempts to maintain a current and complete list of agencies, organizations, and other stakeholders and invited representatives from each entity to participate in the planning process at multiple points in the planning process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Lead Me Home	Leadership Council (Continuum of Care)	

Table I-3 – Other local/regional/federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

The City of Seaside coordinated planning efforts with the Housing Authority of the County of Monterey (HACM) in planning and completing housing projects in Seaside. The City and Monterey County share information in completing their Housing Elements and Consolidated Plans.

Narrative (optional):

PR-15 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

The City of Seaside held seven different public meetings to develop the Consolidated Plan. Below is a summary of these meetings.

- September 17, 2014 – public workshop at Oldemeyer Center to identify the community's priority needs for the use of CDBG funds
- October 15, 2014 – Community Development Advisory Committee (CDAC) meeting to consider the results of the September 17 workshop
- November 6, 2014 – City Council reviewed needs identified during the October 15 workshop
- November 19, 2014 – workshop for interested public services applicants for the 2015–16 funding cycle
- February 25, March 12, March 18, April 1, 2015 – CDAC meetings to review, rank, and formulate recommendations for 2015–16 CDBG public services

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
	Workshop	Public	Nine persons attended and participated	These priorities were determined (no ranking order) • Infrastructure o streets o curb and gutter o sewer • Improvements to public facilities – specifically parks and facilities that serve youth • Housing o affordable rental housing o housing for seniors, homeless	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				persons, and persons with mental illness • Public services o substance abuse treatment o legal services and conflict resolution o recreation and after-school enrichment o crime preventions and gang intervention o healthcare and counseling o job training/job readiness • Economic development – only infrastructure in support of economic development was ranked as a high priority		
	Meeting	public	Committee members, City staff, consultant, and, members of the public	The CDAC also identified populations that are the highest priority to serve. • very low-income households • children and households with children • seniors • homeless persons • disabled persons • mentally ill persons persons recently incarcerated or on parole	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
	Online survey	Public	Twenty-five persons responded	The top-rated needs and concerns were: facilities serving youth (88%), homeless persons (66.67%), crime prevention and gang intervention (76.19%), small business lending (40.91%), streets (86.36%), emergency shelter and transitional housing for the homeless (57.14%), senior persons (68.18%), homelessness and accessibility for seniors and disabled persons (63.64%), accessibility (seniors and disabled persons) (72.73%), rental housing (54.55%), disability (57.14%), deception regarding availability or price and different price, rent, fees, or deposit (68.18%), consumers are not aware of rights (71.43%), and education (76.19%)	None	http://www.ci.seaside.ca.us/index.aspx?page=23&recordid=608&returnURL=%2findex.aspx
	Public hearings (2)	Public	Council members, City staff, and the general public	None	None	

Table I-1 – Citizen Participation Outreach

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a, b, c)

Summary of Housing Needs

According to the census data below, Seaside has 32,735 residents and 10,206 households with a median household income of $58,403.

Of these households, approximately 38% are at or below 80% of AMI and are considered low income, with 9.4% qualifying as extremely low income per HUD regulations. Households with children 6 years old or younger are the most likely to be low income, with 39% in this category. Seventeen percent of households with at least one person 75 years old or older are in the extremely low-income category. Approximately 21% of low-income households are overpaying for housing, and 61% have one or more severe housing problems.

Demographics	Base Year: 2000	Most Recent Year: 2011	% Change
Population	31,696	32,735	3%
Households	9,872	10,206	3%
Median Income	$41,393.00	$58,403.00	41%

Data Source: *2000 Census (base year), 2007–2011 ACS (most recent year)*

Table II-1 - Housing Needs Assessment Demographics

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total households*	960	1,005	1,940	1,220	5,085
Small family households*	335	390	870	505	2,830
Large family households*	70	225	420	270	530
Household contains at least one person 62–74 years of age	125	115	205	130	810
Household contains at least one person age 75 or older	160	95	260	160	295
Households with one or more children 6 years old or younger *	280	425	575	349	925

** The highest income category for these family types is >80% HAMFI.*

Data Source: *2007–2011 CHAS*

Table II-2 - Total Households Table

Housing Needs Summary Tables

1. Housing Problems (households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing – Lacking complete plumbing or kitchen facilities	0	10	0	15	25	0	0	20	0	**20**
Severely Overcrowded – With >1.51 people per room (and complete kitchen and plumbing)	45	115	150	45	355	0	0	10	4	**14**
Overcrowded – With 1.01–1.5 people per room (and none of the above problems)	65	180	270	65	580	15	35	55	15	**120**
Housing cost burden greater than 50% of income (and none of the above problems)	490	335	280	85	1,190	80	60	250	145	**535**
Housing cost burden greater than 30% of income (and none of the above problems)	50	65	335	210	660	50	40	85	190	**365**
Zero/negative income (and none of the above problems)	45	0	0	0	45	30	0	0	0	**30**

Data Source: *2007–2011 CHAS*

Table II-3 – Housing Problems Table

2. Housing Problems 2 (households with one or more severe housing problems: lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	600	640	705	210	**2,155**	90	95	330	160	**675**
Having none of four housing problems	105	135	530	470	**1,240**	90	130	375	380	**975**
Household has negative income, but none of the other housing problems	45	0	0	0	**45**	30	0	0	0	**30**

Data Source: *2007–2011 CHAS*

Table II-4 – Housing Problems 2

3. Cost Burden >30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	250	325	470	**1,045**	25	10	125	**160**
Large Related	35	159	200	**394**	15	35	85	**135**
Elderly	125	48	30	**203**	80	59	85	**224**
Other	220	160	120	**500**	25	25	114	**164**
Total need by income	630	692	820	**2,142**	145	129	409	**683**

Data Source: *2007–2011 CHAS*

Table II-5 – Cost Burden >30%

4. Cost Burden >50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	230	220	180	**630**	0	10	60	**70**
Large Related	35	155	50	**240**	15	35	75	**125**
Elderly	105	40	20	**165**	55	20	70	**145**
Other	210	120	45	**375**	25	25	110	**160**
Total need by income	580	535	295	**1,410**	95	90	315	**500**

Data Source:

Table II-6 – Cost Burden >50%

5. Crowding (more than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single-family households	110	255	350	55	**770**	15	0	50	15	**80**
Multiple, unrelated family households	0	20	80	25	**125**	0	35	10	4	**49**
Other, non-family households	0	20	0	35	**55**	0	0	0	0	**0**
Total need by income	110	295	430	115	**950**	15	35	60	19	**129**

Data Source: *2007–2011 CHAS*

Table II-7 – Crowding Information – 1/2

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	N/A	N/A	N/A	**N/A**	N/A	N/A	N/A	**N/A**

Note: Data for Table 8 is not available in IDIS.

Table II-8 – Crowding Information – 2/2

Describe the number and type of single person households in need of housing assistance.

According to the 2009–2013 American Community Survey 5-Year Estimates, about 19% of Seaside households are single-person households. While it is difficult to estimate the number of single-person households in need of housing assistance from the data available, having only one household income increases the probability of needing housing assistance if financial hardship occurs.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

Many single women and women with children become homeless as a result of domestic violence. According to a 2011 census and survey of homeless person in the counties of Monterey and San Benito, domestic violence was found to be the fifth most common event or condition that led to homelessness. About one in ten (12%) of those surveyed stated that family and domestic violence was responsible for their current episode of homelessness.

According to the 2009–2011 ACS, there were an estimated 2,787 persons with disabilities age 5 years old and older. In that group, a total of 1,559 persons with disabilities were between 18 and 64 years old (the working age population), with reported disabilities including ambulatory difficulty (50%) and cognitive difficulty (42%). The Housing Authority continues to work with various service providers to better serve those families with special needs, including the disabled.

What are the most common housing problems?

Cost burden and lack of available housing are the core problems in Seaside. Of households below the AMI, 1,025 pay more than 30% of their income to housing and another 1,725 pay more than 50% toward housing. This can contribute to overcrowding, as people find roommates to reduce the cost. Low vacancy rates in the area further exacerbate crowding, as the low vacancy rate makes it difficult to find available and affordable homes. Overcrowding has dropped by 8.8% since 2000, but is still an issue at 10.4%.

Are any populations/household types more affected than others by these problems?

Small, related households who rent and earn less than 50% of the median income are far more likely to have a cost burden of more than 50% of income. Small, related households who rent with incomes at 50%–80% of the median income are much more subject to both overcrowding and a cost burden of more than 30% of their income. Rental households of all income levels are much more likely to have inadequate housing problems than those who own their homes.

Describe the characteristics and needs of low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance.

There are 280 households in the extremely low income (ELI) category that have children 6 years old or younger. Being in the ELI category with small children is especially perilous, putting them at imminent risk of housing instability and homelessness. According to Table 3, there were 110 ELI renter and 35 owner households that were overcrowded. In addition, 190 ELI renter households and 80 ELI owner households had a cost burden, spending 50% or more of their income on housing.

Seaside is not providing receiving rapid re-housing assistance.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

Not applicable.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness:

The housing characteristics most commonly linked with instability and an increased risk of homelessness include high cost burden (the gap between income and the high cost of housing), a tight rental market, and a shortage of affordable housing. These factors are further compounded by job loss and a high unemployment rate and personal circumstances such as health conditions, mental illness, substance abuse, and trauma.

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

The next three sections will assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

The racial and ethnic makeup of Seaside, based on the 2007–2011 ACS, is as follows:

Race of Householder	Number	Percentage
White	6,466	63.4%
Black/African American	1,055	10.3%
Asian	872	8.5%
American Indian, Alaska Native	123	1.2%
Native Hawaiian, Pacific Islander	113	1.1%
Some Other Race	1,085	10.6%
Two or More Races	492	4.8%
Total	**10,206**	**100%**

Data Source: *2007–2011 ACS*

Table II- 8-1 - Race of Households

Ethnicity of Householder	Number	Percentage
Hispanic or Latino	3,062	30.3%
Not Hispanic or Latino	7,031	69.7%
Total	**10,093**	**100%**

Data Source: *2007–2011 ACS*

Table II- 8-2 - Ethnicity of Households

The Consolidated Plan must identify racial or ethnic groups that experience a disproportionately greater extent of housing problems. HUD defines a disproportionately greater extent as a racial or ethnic group with at least 10% more housing problems than the percentage of population in the category as a whole.

For the purposes of this Consolidated Plan, disproportionately greater need is assumed to exist when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole.

A disproportionately greater need of households experiencing one or more of four housing problems will be assessed at the extremely low income level (0%–30% of the area median income – AMI), the very low income level (30%–50% AMI), and the low income level (50%–80% AMI). The four housing problems are (1) lacking a complete kitchen; (2) lacking complete plumbing facilities; (3) more than one person per room; and (4) cost burden greater than 30%. In the tables below, the column title "number of households whose income is zero or negative" is due to self-employment, dividends, and net rental income. Households with zero or negative income cannot actually have a cost burden, but still require housing assistance and therefore are counted separately.

In this section, Housing Problems, two racial/ethnic groups experience a disproportionate housing need throughout the income spectrum in the jurisdiction:

- 0%–30% of AMI range: no groups experience a disproportionate housing need
- 30%–50% of AMI range: disproportionate housing need exists for Pacific Islander populations
- 50%–80% of AMI range: no groups experience a disproportionate housing need
- 80%–100% of AMI range: disproportionate housing need exists for Black/African American and Pacific Islander populations

Notes regarding tables below:

1) These are HUD-generated tables. Columns may not add up because not all races are included in the table per HUD, and race and ethnicity (Hispanic) are enumerated separately by the US Census Bureau. The universe of households is presented in these tables first by race, then by the total households (all races) who indicated Hispanic ethnicity.

0%–30% of Area Median Income:

Housing Problems	**Has one or more of four housing problems**	**Has none of the four housing problems**	**Household has no/negative income, but none of the other housing problems**
Jurisdiction as a whole	795	90	70
White	305	25	25
Black /African American	125	25	10
Asian	50	4	10
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	235	30	25

Data Source: *2007–2011 CHAS*

Table II-9 - Disproportionally Greater Need 0–30% AMI

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost burden greater than 30%

30%–50% of Area Median Income:

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	840	165	0
White	375	50	0
Black /African American	15	10	0
Asian	30	10	0
American Indian, Alaska Native	0	0	0
Pacific Islander	20	0	0
Hispanic	365	80	0

Data Source: *2007–2011 CHAS*

Table II-10 - Disproportionally Greater Need 30–50% AMI

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost burden greater than 30%

50%–80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,450	490	0
White	565	170	0
Black /African American	80	85	0
Asian	55	45	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	690	145	0

Data Source: *2007–2011 CHAS*

Table II-11 - Disproportionally Greater Need 50–80% AMI

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost burden greater than 30%

80%–100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	775	445	0
White	255	210	0
Black /African American	140	10	0
Asian	105	90	0
American Indian, Alaska Native	0	0	0
Pacific Islander	4	0	0
Hispanic	255	95	0

Data Source: *2007–2011 CHAS*

Table II-12 - Disproportionally Greater Need 80–100% AMI

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost burden greater than 30%

Discussion

Approximately 60% of households earning less than 80% of the area median income experience housing problems, and 83.6% of very low-income households have at least one of the four housing problems.

0%–30% of AMI Range

Of all 955 households in this AMI range, 83.2% experience a housing problem. In this income category, White households had the greatest need, with 85.9% having one or more housing problems.

30%–50% of AMI Range

Of the 1,005 households in this AMI range, 83.6% experience a housing problem. The need is the greatest for the 0%–30% of AMI income group as a whole compared to the other income ranges, which strongly indicates that the very low-income group (30%–50% of AMI) needs better access to safe, decent, and affordable housing. Pacific Islanders have a disproportionate need, with 100% experiencing a housing problem. A large percentage (88.2%) of White households also experience a housing problem.

50%–80% of AMI Range

Of the 1,940 households in this AMI range, 74.7% experience a housing problem. Hispanics and Whites have the greatest need at 82.6% and 76.9%, respectively, of households experiencing a housing problem.

80%–100% of AMI Range

Of the 1,220 households in this AMI range, 63.5% experience a housing problem. Black/African American and Pacific Islander households experience a disproportionate need at 93.3%, and 100.0%, respectively, of households experiencing a housing problem.

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

A household is considered to have severe housing problems when their home lacks complete kitchen or plumbing facilities, when there is more than one and a half persons per room, or when a severe cost burden (50% or more of income toward housing) exists.

For purposes of this Consolidated Plan, disproportionately greater need is assumed to exist when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole.

A disproportionately greater need of households experiencing one or more of four severe housing problems will be assessed at the extremely low income level (0%–30% of the area median income – AMI), the very low income level (30%–50% AMI), and the low income level (50%–80% AMI).

In this section, Severe Housing Problems, two racial/ethnic groups experience a disproportionate housing need throughout the income spectrum in the jurisdiction:

- 0%–30% of AMI range: no groups experience a disproportionate housing need
- 30%–50% of AMI range: disproportionate housing need exists for Pacific Islander populations
- 50%–80% of AMI range: no groups experience a disproportionate housing need
- 80%–100% of AMI range: disproportionate housing need exists for Hispanic populations

0%–30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	690	195	70
White	275	60	25
Black /African American	80	70	10
Asian	50	4	10
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	235	30	25

Data Source: *2007–2011 CHAS*

Table II-13 – Severe Housing Problems 0–30% AMI

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost burden over 50%

30%–50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	735	265	0
White	320	110	0
Black /African American	10	15	0
Asian	30	10	0
American Indian, Alaska Native	0	0	0
Pacific Islander	20	0	0
Hispanic	325	120	0

Data Source: *2007–2011 CHAS*

Table II-14 – Severe Housing Problems 30–50% AMI

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost burden over 50%

50%–80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,035	905	0
White	370	365	0
Black /African American	40	125	0
Asian	40	60	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	520	315	0

Data Source: *2007–2011 CHAS*

Table II-15 – Severe Housing Problems 50–80% AMI

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost burden over 50%

80%–100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	375	850	0
White	85	380	0
Black /African American	60	90	0
Asian	50	140	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	4	0
Hispanic	170	175	0

Data Source: *2007–2011 CHAS*

Table II-16 – Severe Housing Problems 80–100% AMI

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost burden over 50%

Discussion

Overall, approximately 63.2% of low-income households in Seaside experience at least one severe housing problem.

The experience of facing severe housing problems is greater for lower-income groups. At least 72.3% of extremely low-income households experience one or more severe housing problems, and 73.5% of very low-income households and 53.4% of low-income households experience at least one severe housing problem.

0%–30% of AMI Range

Of all 955 households in this AMI range, 72.3% experience a housing problem. Hispanic households had the greatest need, with 81.0% having one or more housing problems.

30%–50% of AMI Range

Of the 1,005 households in this AMI range, 73.5% experience a housing problem. The need is the greatest for the 30%–50% of AMI income group as a whole compared to the other income ranges, which strongly indicates that the very low-income group (0%–30% of AMI) needs better access to safe, decent, and affordable housing. In this income category, Pacific Islanders have a disproportionate need, with 100% experiencing a housing problem.

50%–80% of AMI Range

Of the 1,940 households in this AMI range, 53.4% experience a housing problem. Hispanics have the greatest need at 62.3% of households experiencing a housing problem.

80%–100% of AMI Range

Of the 1,225 households in this AMI range, 30.6% experience a housing problem. Hispanic households experience a disproportionate need, with 49.3% of households experiencing a housing problem.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

Housing cost burden is defined as a household spending more than 30% of its gross income on housing expenses. A severe cost burden exists when a household expends more than 50% of its gross income on housing expenses.

A disproportionately greater need is assumed to exist when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole.

Housing Cost Burden

Housing Cost Burden	≤30%	30-50%	>50%	No/negative income (not computed)
Jurisdiction as a whole	1,545	1,335	2,155	85
White	2,425	1,395	1,025	25
Black /African American	565	320	150	10
Asian	520	185	150	10
American Indian, Alaska Native	4	0	0	0
Pacific Islander	70	4	40	0
Hispanic	1,175	660	895	40

Data Source: *2007–2011 CHAS*

Table II-17 – Greater Need: Housing Cost Burdens AMI

Discussion

Overall in Seaside, 69.3% of households had a housing cost burden of over 30% (paying more than 30% of their gross household income on housing). Specifically, 26.5% had a housing cost burden of 30%–50% and 42.8% had a housing cost burden of over 50%.

Table 17 was producing by IDIS; due to the inconsistency in the data for racial and ethnic groups, analysis cannot be performed.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

While all low-income renters had higher instances of all housing problems, overcrowding was noticeably higher in households earning between 30% and 80% of AMI. Households paying between 30% and 50% of their income for housing were mostly between 50% and 100% of AMI for both renters and owners. Renting households earning less than 50% of AMI have much higher instances of paying more than 50% of their income to housing, as well as owners earning 50%–80% of AMI.

For Housing Problems, two racial/ethnic groups experience a disproportionate housing need throughout the income spectrum in the jurisdiction:

- 0%–30% of AMI range: no groups experience a disproportionate housing need
- 30%–50% of AMI range: disproportionate housing need exists for Pacific Islander populations
- 50%–80% of AMI range: no groups experience a disproportionate housing need
- 80%–100% of AMI range: disproportionate housing need exists for Black/African American and Pacific Islander populations

For Severe Housing Problems, two racial/ethnic groups experience a disproportionate housing need throughout the income spectrum in the jurisdiction:

- 0%–30% of AMI range: no groups experience a disproportionate housing need
- 30%–50% of AMI range: disproportionate housing need exists for Pacific Islander populations
- 50%–80% of AMI range: no groups experience a disproportionate housing need
- 80%–100% of AMI range: disproportionate housing need exists for Hispanic populations

If they have needs not identified above, what are those needs?

None identified.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

A racial/ethnic concentration is considered to exist when a racial/ethnic group's percentage in a certain area is greater than that of the group's overall population percentage in the community. A high concentration is present when the group's population in an area is double or more the group's percentage representation in the community.

Census Tracts 136 and 137 have the highest concentration of Hispanic or Latino origin populations at 49% and 66%, respectively. The rest of the census tracts show Hispanic or Latino concentrations similar or lower than the overall average (2014–15 Action Plan).

Concentration maps for each category are located in **Appendix A.**

NA-35 Public Housing – 91.205(b)

Introduction

The Housing Authority of the County of Monterey (HACM) administers the Public Housing and Housing Choice Voucher programs on behalf of jurisdictions in Monterey County. The table below provides information for the entire county. According to HUD (see Totals In Use), 3,595 Housing Vouchers are used countywide.

Specific information on the race/ethnicity of the public housing residents and voucher recipients, their household characteristics, and special needs is available only for the entire county. Specific information is not available for the City of Seaside. In general, households being assisted with public housing, Housing Choice Vouchers, and other Housing Authority programs earn extremely low income (less than 30% of the county Area Median Income). The majority of those households assisted are Hispanic, and many include household members with disabilities.

Totals in Use

Program Type									
				Vouchers					
							Special Purpose Voucher		
	Certificate	**Mod-Rehab**	**Public Housing**	**Total**	**Project-based**	**Tenant-based**	**Veterans Affairs Supportive Housing**	**Family Unification Program**	**Disabled***
# of units vouchers in use	0	0	566	3,595	241	3,230	72	43	0

**includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-Year, and Nursing Home Transition*

Data Source: *PIC (PIH Information Center)*

Table II-18 - Public Housing by Program Type

Characteristics of Residents

	Program Type							
				Vouchers				
							Special Purpose Voucher	
	Certificate	**Mod-Rehab**	**Public Housing**	**Total**	**Project-based**	**Tenant-based**	**Veterans Affairs Supportive Housing**	**Family Unification Program**
Average annual Income	0	0	17,604	**15,599**	14,579	15,701	11,802	15,814
Average length of stay	0	0	7	**7**	2	7	0	5
Average household size	0	0	3	**2**	2	2	1	3
# Homeless at admission	0	0	0	**0**	0	0	0	0
# of elderly program participants (>62)	0	0	140	**1,113**	67	1,030	15	1
# of disabled families	0	0	84	**916**	64	816	28	8
# of families requesting accessibility features	0	0	566	**3,595**	241	3,230	72	43
# of HIV/AIDS program participants	0	0	0	**0**	0	0	0	0
# of DV victims	0	0	0	**0**	0	0	0	0

Data Source: *PIC (PIH Information Center)*

Table II-19 – Characteristics of Public Housing Residents by Program Type

Race of Residents

Race	Certificate	Mod-Rehab	Public Housing	Vouchers: Total	Vouchers: Project-based	Vouchers: Tenant-based	Special Purpose Voucher: Veterans Affairs Supportive Housing	Special Purpose Voucher: Family Unification Program	Special Purpose Voucher: Disabled*
White	0	0	528	**3,196**	222	2,877	48	40	0
Black/African American	0	0	27	**266**	12	230	21	3	0
Asian	0	0	3	**82**	1	80	1	0	0
American Indian/Alaska Native	0	0	5	**38**	4	33	1	0	0
Pacific Islander	0	0	3	**13**	2	10	1	0	0
Other	0	0	0	**0**	0	0	0	0	0

**includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-Year, and Nursing Home Transition*

Data Source: *PIC (PIH Information Center)*

Table II-20 – Race of Public Housing Residents by Program Type

Ethnicity of Residents

Ethnicity	Certificate	Mod-Rehab	Public Housing	Vouchers: Total	Vouchers: Project-based	Vouchers: Tenant-based	Special Purpose Voucher: Veterans Affairs Supportive Housing	Special Purpose Voucher: Family Unification Program	Special Purpose Voucher: Disabled*
Hispanic	0	0	480	**2,222**	138	2,036	10	29	0
Not Hispanic	0	0	86	**1,373**	103	1,194	62	14	0

**includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-Year, and Nursing Home Transition*

Data Source: *PIC (PIH Information Center)*

Table II-21 – Ethnicity of Public Housing Residents by Program Type

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

The Five-Year Annual Plan outlines the Housing Authority's plan for addressing the housing need of families in the jurisdiction and on the waiting list for the upcoming year. The waiting list for HCV and Family Public Housing programs is now closed. The Housing Authority continues to issue new vouchers depending on available funding. The waiting list for the project-based HCV program is open depending on the location and size of the unit. The waiting list for Elderly Public Housing continues to be open.

According to the Monterey County Consolidated Plan, information on characteristics and specific needs of households on the waiting list is not available by jurisdiction. Countywide, over 7,300 households are on the waiting list for public housing. Among those households on the waiting list, over 72% are Hispanic households, about 6% are senior households, and about 14% of the households include members with disabilities. Overall, the need for accessible housing is extensive.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders:

About 60% of extremely low- and very low-income households in the city experience cost burden (spend more than 30% of income on housing costs), indicating the lack of affordable housing for these very low-income groups. Additionally, seniors and persons with disabilities can be more seriously impacted by these issues, due to the challenges of aging, disabilities, and limited financial support. The federal Section 8 Housing Choice Voucher program provides rental assistance to very low-income households overpaying for housing.

Low- and moderate-income Housing Choice Voucher (HCV) participants clearly need continued access to housing assistance. The average annual income for a HCV participant in Seaside is $17,604. The median rent (as of 2011) in Seaside is $1,503, which, if not for HCV, would require over 102% of the household's monthly income to go toward rent.

Many HCV program participants also need help to maintain their stability in housing, including family self-sufficiency, case management, and access to mental health and disability services. With an average annual income of $17,604, HCV participants, and particularly the elderly, in Seaside also have an immediate need for affordable housing that will continue to increase as the population ages. Seniors also need supportive services to age in place, and persons with disabilities in the HCV program have a need for supportive services.

How do these needs compare to the housing needs of the population at large?

While the challenging economy poses obstacles for many families, needs are generally more acute among low-income families. This is evidenced by the fact that the median income for HCV households in Seaside is at the extremely low-income level (32% of area median income). Once 30% of the household's income is paid for housing costs, little remaining income is available for other household expenses.

NA-40 Homeless Needs Assessment – 91.205(c)

Introduction:

A Point-in-Time Survey was conducted on January 23, 2013, which included sheltered and unsheltered homeless persons in Monterey County. This survey provided an extensive amount of insight to the characteristics and needs of the county's homeless population, including demographics, living situation both at the time of the survey and prior to becoming homeless, and other data that will help assess the needs of individuals experiencing homelessness.

Sixty-six percent of the individuals surveyed were experiencing their first episode of homelessness. The primary causes of homelessness included job loss (26%), alcohol or drug abuse (20%), and divorce/separation/breakup (14%). The majority of individuals were previously residing in either a home rented by themselves or their partner, or living with relatives or friends.

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	112	109				
Persons in Households with Only Children	0	15				
Persons in Households with Only Adults	2,025 total (unknown how many sheltered vs. unsheltered)					
Chronically Homeless Individuals	85	685				
Chronically Homeless Families	2	27				
Veterans	87	142				
Unaccompanied Child	0	15				
Persons with HIV	23 total (unknown how many sheltered vs. unsheltered)					
	233	753				

Table II-22 – Homeless Needs Assessment

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

Forty-one percent of homeless persons were living in a home owned or rented by them or their partner prior to becoming homes, and 24% were living with friend or relatives (up from 11% in 2007). The steady increase of those previously living with relatives reflects an increase in the number of persons who are living on the edge of homelessness. Nearly two-thirds (65%) of homeless individuals reported being homeless for a year or more in 2013.

Chronically Homeless

There were an estimated 770 chronic homeless living in Monterey County in 2013. The majority (89%) were unsheltered. The mortality rate for chronic homeless is four to nine times higher than the general population.

Families with Children

Children in families experiencing homelessness have an increased incidence of illness, and are more likely to have emotional and behavioral problems, than children with consistent living accommodations. In Monterey County, there were 221 homeless families in 2013, which represent a total of 550 people.

Veterans

Many veterans experience conditions that place them at an increased risk for homelessness. Veterans have higher rates of post-traumatic stress disorder (PTSD), traumatic brain injury, sexual assault, and substance abuse. Veterans experiencing homelessness are more likely to live on the street than in shelters and often remain on the street for extended periods of time.

There were a total of 229 homeless veterans in Monterey County in 2013, which represents 10% of the adult homeless population. Sixty-two percent of homeless veterans were unsheltered and 4% were female. Additionally, 33% of veterans were chronically homeless.

Unaccompanied Youth

In Monterey County, there were a total of 15 unaccompanied homeless youth under the age of 18 in 2013. Additionally, 183 single transitional-age youth were counted in Monterey County in 2013. The large majority (95%) were unsheltered in 2013 and over half (52%) were living with relatives or friends immediately before becoming homeless. Forty-nine percent of homeless youth indicated having been homeless for a year or more. The leading causes of homelessness among youth were alcohol or drug use (31%), conflict with family/housemates (16%), and family/domestic violence (16%).

Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:	Unsheltered (optional)
Ethnicity:	Sheltered:	Unsheltered (optional)

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

There were 221 families with children counted in the Point-in-Time Survey for Monterey County, accounting for 21% of the overall homeless population. Of these, there were 29 chronically homeless families with 83 family members, 95% of whom were unsheltered.

There were a total of 229 homeless veterans in Monterey County in 2013, which represents 10% of the adult homeless population. Sixty-two percent of homeless veterans were unsheltered and 33% were chronically homeless.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

In 2013, 49% of homeless individuals in Monterey County were White/Caucasian, 10% were Black/African American, and 23% were Hispanic/Latino. This racial/ethnic distribution changed from 2011 to 2013, with a higher percentage of White/Caucasian homeless individuals in 2013 and a large decrease in Hispanic/Latino homeless population from 2011. In comparison to the overall population of Monterey County, a disproportionate number of White/Caucasian and Black/African American persons experienced homelessness.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

A total of 2,590 homeless individuals were counted in Monterey County, with 195 counted in Seaside. Twenty-four of those counted were sheltered, compared to 59 sheltered in 2011. Unsheltered homeless persons were counted at 171, a significant increase from the 46 counted in 2011. There were 15 unaccompanied children, all of whom were unsheltered, and 348 individuals between the ages of 18 and 24, of which 88% were unsheltered.

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

Certain groups may have more difficulty finding housing and may require specialized services or assistance. Due to their special circumstances, they are more likely to be low income. These groups include the following:

- Elderly households
- Persons with disabilities and developmental disabilities
- Large households
- Female-headed households
- Homeless persons

Describe the characteristics of special needs populations in your community:

Elderly Households

According to the 2007–2011 CHAS, there were 2,355 households in Seaside with at least one person 62 years old or older. Approximately 21% of those households were in the extremely low- and very low-income categories. About 14% of these elderly households were cost burdened, paying more than 30% of income on housing costs. The elderly face unique housing circumstances due to three factors: a limited or fixed income; health care costs; and disabilities. Many seniors are retired and/or living on fixed incomes and may not be able to afford major home repairs or large increases in rent. Because of these factors, seniors have special needs for affordable housing and special services.

The Monterey Area Agency on Aging acknowledges the need for housing for seniors. For this group, housing not only must be affordable due to fixed incomes but must also be accessible, with hardware in the bathroom and other areas.

Persons with Disabilities and Developmentally Disabled

According to the 2009–2011 ACS, there were an estimated 2,787 persons with disabilities age 5 years old and older. In that group, a total of 1,559 persons with disabilities were between 18 and 64 years old (the working age population), with reported disabilities including ambulatory difficulty (50%) and cognitive difficulty (42%). There were an estimated 1,091 persons with disabilities aged 65 years old and over. Of the residents 65 years old and older, ambulatory and independent living difficulties were the most prevalent. Physical, mental, and/or developmental disabilities may prevent a person from working, restrict one's mobility, or make it difficult to care for oneself. Thus, disabled persons often have special housing needs related to limited earning capacity, a lack of accessible and affordable housing, and higher health costs associated with a disability.

Developmentally disabled residents suffer from disabilities that require living in an institutional setting. According to the California Department of Developmental Services, as of December 2014, approximately 154 Seaside residents with developmental disabilities were being assisted at developmental and regional centers, with at least 83 persons with developmental disabilities being under the age of 18. Many developmentally disabled persons can live and work independently in a conventional housing environment. More severely disabled individuals require a group living environment where supervision is provided. The most severely developmentally disabled require medical attention and physical therapy. As a result of these conditions, persons with disabilities have special housing needs.

Large Family Households

Large households, defined as having five or more members, often require special housing needs due to a limited supply of adequately sized, affordable housing units. The 2007–2011 CHAS data reports there were 1,515 large family households in Seaside, representing about 15% of the city's households. As reported in the 2007–2011 ACS, about 47% of households with five members or more were extremely low or very low income. Lower-income large renter households usually face a number of housing problems, including cost burden, overcrowding, and deteriorated housing conditions.

Female-Headed Households

According to the 2007–2011 ACS, approximately 14.4% of Seaside households were female-headed households. Of this total, 645 of female-headed households in the city were living below the poverty level during the period from 2007 to 2011.

Single-parent households generally and female-headed households in particular often require special assistance as a result of their greater need for affordable housing and accessible day care, health care, and other supportive services. As a result of having lower household income, female-headed households in particular have limited housing options and restricted access to supportive services.

Homeless Persons

According to the most recent count of homeless persons reported in the 2013 Monterey County Homeless Count and Survey Report, there were 2,590 homeless persons reported in Monterey County. The homeless population reported their current living situation as 76% unsheltered homeless and 24% in emergency shelter programs or transitional housing programs. Unsheltered homeless are those persons reporting that they spent the previous night in the streets, a vehicle, an abandoned building, etc. Emergency shelter programs are facilities offering limited shelter stays (generally up to 90 days), which offer a safe alternative to living on the streets and which provide essential services. Transitional housing is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months, or a longer period approved by HUD.

What are the housing and supportive service needs of these populations and how are these needs determined?

Elderly Households

Senior housing needs may be more problematic to meet than the needs of other residents since seniors are often living on a fixed income and many have special housing and care needs, primarily resulting from physical disabilities and limitations, income, and health care costs. Additionally, senior households have other needs to help preserve their independence, including protective services to maintain their health and safety, in-home support services to perform activities of daily living, conservators to assist with personal care and financial affairs, public administration assistance to manage and resolve estate issues, and networks of care to provide a wide variety of services and daily assistance.

Persons with Disabilities and Developmental Disabilities

Persons with disabilities may have special housing needs because of health costs, fixed or limited incomes, and/or a lack of accessible and affordable housing. A disability is broadly defined by state and federal agencies as any physical, mental, or emotional condition that lasts over a long period of time, makes it difficult to live independently, and affects one or more major life activities. A number of housing types are appropriate for people living with a developmental disability, including rent-subsidized homes, licensed and unlicensed single-family homes, inclusionary housing, Section 8 housing, and HUD housing.

Large Family Households

As reported in the 2007–2011 ACS, about 15% of households had five or more members. Large households have a need for large units with four or more bedrooms.

Female-Headed Households

Female-headed households may have special housing needs due to limited income and child day care requirements. These special needs particularly affect female householders with children because their incomes tend to be lower than male householders. Single-parent households generally have a higher ratio between income and living expenses. Therefore, finding affordable, decent, and safe housing is often more difficult for single-parent households.

Homeless Persons

Of the total homeless population in Monterey County, adults with no children present made up 78% of the homeless, with families making up 21% and unaccompanied youth less than 1%. The chronically homeless made up approximately 20% of the homeless population. A chronically homeless person is defined as an unaccompanied homeless person with a disabling condition and being continuously homeless for a year or more. Homeless individuals and families have perhaps the most immediate housing need of any group. They also have one of the most difficult sets of housing needs to meet, due to both the diversity and complexity of factors that lead to homelessness and to community opposition to the location of facilities that serve homeless clients. Homeless persons have been found to benefit from a Housing First approach. Housing First is an approach to ending homelessness that centers on providing people experiencing homelessness with housing as quickly as possible—and then providing services as needed. This approach has the benefit of being consistent with what most people experiencing homelessness want and seek help to achieve. Housing First programs share the following elements:

- A focus on helping individuals and families access and sustain permanent rental housing as quickly as possible without time limits.
- A variety of services delivered to promote housing stability and individual well-being on an as-needed basis.
- A standard lease agreement to housing, as opposed to mandated therapy or services compliance.

There are no shelter options for homeless persons in Seaside. However, social services programs, including Community Human Services and the Salvation Army, serve the homeless or provide services for the prevention of homelessness.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

HIV infection can generally be broken down into three distinct stages: primary infection, clinical latency when symptoms may subside, and progression from HIV to AIDS. Statistics from the California Department of Public Health report that as of June 30, 2014, there were 197 cases of HIV and 1,040 cases of AIDS in Monterey County. Central Coast HIV/AIDS Services in Salinas provides free and anonymous testing for high-risk individuals, as well as supportive services, housing assistance, and counseling and therapy services.

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Improving parks and community service facilities are the top priorities of the community. The City is committed to improving the Boys and Girls Club Seaside Clubhouse, Community Human Services' Genesis House, and Highland-Otis Park.

How were these needs determined?

A community workshop was held on November 19, 2013, to assess the housing and community development needs in Seaside. Following this workshop, public meetings and an application and review process were conducted in early 2014 to prioritize the identified needs.

Describe the jurisdiction's need for Public Improvements:

The City's need for public improvements is outlined in the 2013–2019 City of Seaside Six-Year Capital Improvement Program (CIP). The CIP identifies 19 transportation improvement projects that will be completed by 2019:

- Broadway (Fremont-Noche Buena) Roadway Reconstruction
- Broadway at Alhambra Rehab
- Echo, Terrace & Virginia Road Rehab
- Parking Authority Seal Coat and Striping
- Sign Retro Reflectivity Upgrades
- Tweed Well Abandon
- West Broadway Urban Village Streets and Infrastructure
- General Jim Moore/Lightfighter Drive Intersection Improvements
- General Jim Moore Blvd/Coe Avenue Traffic Signals
- General Jim Moore Blvd/McClure Way Traffic Signals
- Hilby Avenue Storm Drain and Street Reconstruction/Rehabilitation
- Kimball Avenue Reconstruction/Rehabilitation
- Lightfighter Drive Improvements
- Military/Del Monte/Fremont Improvements
- Pavement Management System Implementation
- Playa Avenue Rehabilitation
- San Pablo Bridge Assessment
- Speed Survey
- Street Name Signs

Describe the jurisdiction's need for Public Services:

The City's Community Development Advisory Committee (CDAC) examined special needs groups who may have more difficulty finding housing and require specialized services or assistance, and who are more likely to be low income due to their special circumstances. The CDAC ranked the groups in the following order of priority:

1) Youth
2) Seniors
3) Homeless
4) Ex-offenders
5) Adults/families

The CDAC also identified the top public services needs as job training, shelter, nutrition, mental health, and substance abuse.

How were these needs determined?

Public improvement and public services needs were identified through the above-mentioned community workshop, meetings, and consultation with public service organizations and agencies.

In addition, public service priorities were development based on input from the CDAC. The CDAC advises for the Community Development Block Grant Program (CDBG) and assists with evaluation and assessment of proposed and implemented programs to meet community needs at both citywide and neighborhood levels and to develop realistic goals and objectives to meet identified needs and assist in the implementation of the CDBG program and any modifications as determined by community assessment and HUD program requirements.

III. Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview

The purpose of this section of the Plan is to provide a clear picture of the environment in which the City will administer its CDBG program over the term of the Plan. The Market Analysis includes the following sections:

- Number of Housing Units, Cost of Housing, Condition of Housing
- Public and Assisted Housing
- Homeless Facilities and Services
- Special Needs Facilities and Services
- Barriers to Affordable Housing
- Non-Housing Community Development Assets
- Needs and Market Analysis Discussion

In conjunction with the Needs Assessment, the Market Analysis provides the basis for the Strategic Plan and the programs and projects to be administered. Most of the data tables in this section are populated with default data developed by the US Census Bureau for HUD based on the 2007–2011 American Community Survey (ACS). Other sources are noted throughout the Plan.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

Based on the data below, there are 10,925 housing units in Seaside; approximately 44% of these units are owner-occupied and 56% are renter-occupied. With regard to population and local housing supply, the 2010 Census, the California Department of Finance, and the Housing Element report the following:

- The population has remained virtually steady from 33,025 in 2010 to 33,402 in 2013, an increase of slightly less than 2%.
- The housing supply increased by approximately 1.0% (106 units) from 2010 to 2013.
- The percentage of owner-occupied households decreased from 41.1% in 2010 to 39.3% in 2010.
- Seaside's rental housing vacancy rate was 4.2% and homeowner vacancy rate was 0.4% in 2013.

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	6,914	63%
1-unit, attached structure	1,249	11%
2–4 units	911	8%
5–19 units	966	9%
20 or more units	299	3%
Mobile Home, boat, RV, van, etc	586	5%
Total	***10,925***	***100%***

Data Source: *2007–2011 ACS*

Table III-1 – Residential Properties by Unit Number

Unit Size by Tenure

	Owners		Renters	
	Number	**%**	**Number**	**%**
No bedroom	47	1%	207	4%
1 bedroom	98	2%	990	17%
2 bedrooms	971	22%	1,952	34%
3 or more bedrooms	3,347	75%	2,594	45%
Total	***4,463***	***100%***	***5,743***	***100%***

Data Source: *2007–2011 ACS*

Table III-2 – Unit Size by Tenure

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

Since 1975, when the City started receiving CDBG funds, the City has used some its funds to assist units, through rehabilitation of existing housing units, down payment assistance for first-time homebuyers, and completion of urban renewal programs.

All the housing programs including rehabilitation, down payment assistance, and emergency repairs were funded through the City's Redevelopment Agency utilizing housing set-aside funds. However, due to the dissolution of redevelopment agencies throughout California, this funding source is no longer available and CDBG funds are being stretched to the limit. The City took no actions to produce new affordable housing (for special needs or otherwise) during the 2013–2014 CDBG program year through activities that provide rental assistance, the production of new units, the rehabilitation of existing units, or the acquisition of existing units. Instead, the City's affordable housing efforts in 2013–2014 concentrated on implementing a modified housing rehabilitation program that would focus on beautification and health and safety issues for low- to moderate-income residents. Two units were assisted directly through the Residential Facade Improvement Program.

According to the 2015 Five-Year and Annual Plan, the Housing Authority of the County of Monterey operates a total of 486 public housing units. Although there are no County-owned public housing units in Seaside, the County Housing Authority does operate affordable housing units in nearby communities. The Housing Authority is in the process of preparing to convert all of its public housing units to project-based rental assistance. Once that occurs, all units will no longer be under the wing of Public Housing. As discussed in a later section, there are two assisted housing properties located in Seaside.

The City strives to direct the majority of its available resources to the development of new affordable rental units. When prioritizing the income levels to be assisted by the new housing units, the City uses the Regional Housing Needs Allocation (RHNA) as a gauge. Based on the RHNA for 2014–2023, the total projected housing need is 393 units broken down by income category as follows: 47 extremely low, 48 very low, 62 low, 72 moderate, and 164 above moderate.

In order to produce affordable housing, the City has an inclusionary housing ordinance. The ordinance requires that for all new developments, at least 20% of new units constructed must be restricted for occupancy by moderate-, low-, or very low-income households.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

State housing element law requires the analysis of government-assisted housing units that are eligible to convert from low-income housing to market-rate housing during the next 10 years due to expiring subsidies, mortgage prepayments, or expiration of affordability restrictions and the development of programs aimed at their preservation. There are two affordable housing projects subsidized through HUD Multi-family and HUD Public Housing programs, as shown in Table 3. The Hannon Seaview complex is considered to be at moderate risk, while the Del Monte Manor is considered to be at low risk of expiration.

The City will continue the practice of using Affordable Purchase/Rental Housing Agreements to secure the affordability of housing on a long-term basis.

Property	Address	Zip Code	Contract Expiration Date	Number of Assisted Units
Hannon Seaview Housing Apartment Complex	1773 Warning Place	93955	3/31/2022	85
Del Monte Manor	1466 Yosemite St	93955	9/30/2031	98

Data Source: *CHCP Mapping Tool http://www.chpc.net/preservation/MappingWidget.html*

Table III-3 – At-Risk Affordable Housing Units

Does the availability of housing units meet the needs of the population?

Seaside has some of the lowest housing costs on the Monterey Peninsula. A simple way of ensuring housing units meet population needs is having a wide diversity of housing types at a range of prices. As shown in Tables 1 and 2, Seaside has a strong mix of owner and renter units, with varying numbers of bedrooms.

Describe the need for specific types of housing:

Housing needs of households within the 30%–80% income group with a housing cost burden greater than 30% are identified as a high priority in the Plan due to the large number of low-income households with housing problems. Another high priority is increasing affordable housing and maintaining the existing housing stock. The City will address affordable housing needs of low-income households by encouraging developers to build deed-restricted affordable housing units for purchase by low/mod residents and encouraging more rental assistance to reduce the cost burden to low-income renters. To address housing quality/condition problems, the City plans to offer housing repair loans and grants to low-income homeowners to assist with maintenance and repair problems.

MA-15 Housing Market Analysis: Cost of Housing – 91.210(a)

Introduction

Based on data in Table 4 below, median home values in Seaside increased 120% from 2000 to 2011, and median contract rents increased 81% during the same time period. Data from the 2014 E-5 table produced by the California Department of Finance showed Seaside's vacancy rate at 7.1% for all unit types. Lower vacancy rates can cause higher rents and sales prices as has been evidenced by the housing market in Seaside, presenting challenges for both renters and owners. According to staff associated with the City's Housing Authority Section 8 Housing Choice Voucher Program, voucher holders are having an increasingly difficult time finding available rentals, especially those that meet the program's payment standards. As a result of market conditions, the City will continue to focus its housing-dedicated resources to the production and preservation of affordable rental housing using the RHNA (discussed in MA 10) as a gauge for establishing priority.

Cost of Housing

	Base Year: 2000	Most Recent Year: 2011	% Change
Median Home Value	232,200	509,800	120%
Median Contract Rent	737	1,336	81%

Data Source: *2000 Census (base year), 2007–2011 ACS (most recent year)*

Table III-4 – Cost of Housing

Rent Paid	Number	%
Less than $500	503	8.8%
$500–$999	1,437	25.0%
$1,000–$1,499	1,594	27.8%
$1,500–$1,999	1,721	30.0%
$2,000 or more	488	8.5%
Total	***5,743***	***100.0%***

Data Source: *2007–2011 ACS*

Table III-5 – Rent Paid

Housing Affordability

% Units Affordable to Households Earning	Renter	Owner
30% HAMFI	100	No data
50% HAMFI	325	90
80% HAMFI	1,355	215
100% HAMFI	No data	269
Total	***1,780***	***574***

Data Source: *2007–2011 CHAS*

Table III-6 – Housing Affordability

Monthly Rent

Monthly Rent ($)	Efficiency (no bedroom)	1 Bedroom	2 Bedrooms	3 Bedrooms	4 Bedrooms
Fair Market Rent	$871	$980	$1,234	$1,800	$2,012
High HOME Rent	$799	$857	$,1031	$1,182	$1,299
Low HOME Rent	$630	$675	$810	$935	$1,043

Data Source: *2014 HUD FMR Rents for Salinas Metropolitan Statistical Area (MSA)*

Table III-7 – Monthly Rent

Is there sufficient housing for households at all income levels?

Seaside has some of the lowest housing costs in incorporated areas on the Monterey Peninsula. Approximately 26% of owner households and 48% of renter households in Seaside are low income (at or below 80% of AMI; see Needs Assessment). According to data from the 2007–2011 CHAS, approximately 30% of rental units, but only 6% of owner units, are affordable to low-income households. This leads to more than half (54%) of owner households and 44% of renters with a housing cost burden of 30% of their income or greater.

Rental units are much more likely to be affordable, especially studio and one- or two-bedroom units. Lower-income families may therefore be limited to smaller units that result in overcrowded living conditions.

How is affordability of housing likely to change considering changes to home values and/or rents?

Given the way the market is trending, it is likely that affordability will continue to be a moderate challenge, especially to large households and those seeking to buy homes. The market has become increasingly difficult for low-income buyers due to a variety of factors, including a shrinking inventory of affordably priced homes, fierce competition from cash investors bidding on the same homes, and the more restrictive credit market that has made it difficult for many homebuyers to obtain financing. Most development has already taken place in residential districts, leaving only scattered isolated parcels throughout the city. Barriers to affordable housing in Seaside are identified as (1) market constraints, (2) development cost, and (3) land use control. In an effort to reduce the barriers to affordable housing, the City is partnering with nonprofit and for-profit developers to address the community's affordable housing needs.

How do HOME rents/Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

Based on the data tables in this section, the area's median contract rent ($1,336 in 2011) is within the range of the 2014 HUD fair market rents for two- and three-bedroom units ($1,234 and $1,800, respectively). Utilizing current market data, as provided by www.realtor.com for more recent data, shows an average apartment rent of $1,805 as of the start of 2015. This data supports the City's strategy to produce or preserve affordable housing, per CPD guidance.

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

Housing conditions are partially determined by the presence of adequate facilities. “Conditions,” as defined in Table 8 below, include (1) lack of complete plumbing facilities; (2) lack of complete kitchen facilities; (3) more than one person per room; and (4) cost burden greater than 30%. According to the CHAS data set, of the 10,411 occupied units, 2,066 homeowner housing units, or approximately 47%, were identified as having one or more housing problems. Of the 5,745 renters, 3,725 or 64% identified as having one or more housing problems. These households have the greatest housing cost burden. Renters need assistance in rent payment and owners need assistance in housing rehabilitation to maintain the affordability of their residences.

With regard to the age and condition of the housing stock, the majority (66%) of Seaside’s housing units were built between 1950 and 1979, as shown in Table 9 below. Units built more than 30 years ago are generally in greater need of repair, including possible lead-based paint remediation. These units are also likely to benefit from low-cost energy efficiency upgrades.

Definitions

The City uses California Health and Safety Code Section 19920.3 to determine habitability. The code states in part: “Any building or portion thereof including any dwelling unit, guestroom or suite of rooms, or the premises on which the same is located, in which there exists any of the following listed conditions to an extent that endangers the life, limb, health, property, safety, or welfare of the public or the occupants thereof shall be deemed and hereby is declared to be a substandard building.”

The City, in its Municipal Code, provides general acceptability criteria for all existing living unit properties and defines unacceptable conditions. The code states in part that, not acceptable in any property, are:

A. Buildings in which adequate attic or roof and/or basementless space ventilation has not been provided to prevent conditions conducive to dampness, decay, fungi and/or insect infestation and deterioration of the structure.

B. Buildings constructed on wood mud sills resting directly on the ground.

C. Crawl space vents with vent bottom less than six inches above the finish grade. Minimum clearance between bottom of floor joists or bottom of floors without joists and the ground beneath shall be eighteen inches. Minimum clearance under girders shall be twelve inches.

D. Foundations with top of wall less than six inches above ground.

E. Wood, siding, floors, and/or door casings or sills in contact with ground or outside paving. (Ord. 796 § 1 (part), 1991)

The City conducts general code compliance citywide through the Building & Code Enforcement Division of the Building Department. Code compliance is complaint-based; staff does not actively seek code violations. Staff contacts the person against whom a complaint was filed to request an inspection to assess whether a code violation does exist. City staff works with individuals to correct violations, with corrections including improvement of substandard housing conditions and blight as well as neighborhood safety.

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
with one selected condition	1,809	41%	3,126	54%
with two selected conditions	250	6%	599	10%
with three selected conditions	7	0%	0	0%
with four selected conditions	0	0%	0	0%
no selected conditions	2,397	54%	2,018	35%
Total	***4,463***	***101%***	***5,743***	***99%***

Table III-8 – Condition of Units

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	350	8%	694	12%
1980–1999	321	7%	789	14%
1950–1979	3,427	77%	3,772	66%
Before 1950	365	8%	488	9%
Total	***4,463***	***100%***	***5,743***	***101%***

Table III- 9 – Year Unit Built

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total number of units built before 1980	3,792	85%	4,260	74%
Housing units built before 1980 with children present	80	2%	765	13%

Data Source: *2007–2011 ACS (total units); 2007–2011 CHAS (units with children present)*

Table III-10 – Risk of Lead-Based Paint

Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units			
Abandoned Vacant Units			
REO Properties			
Abandoned REO Properties			

Table III-11 – Vacant Units

Supplemental narrative

Table 11 has been deleted and replaced with the narrative below.

Vacancy rates of 5%–6% for rental housing and 1.5%–2.0% for ownership housing are generally considered to be optimum. A higher vacancy rate may indicate an excess supply of units and a softer market, and result in lower housing prices. A lower vacancy rate may indicate a shortage of housing and high competition for available housing, which generally leads to higher housing prices and diminished affordability.

According to the 5-year ACS, Seaside's rental housing vacancy rate was 4.2% and homeowner vacancy rate was 0.4% in 2013. The rental housing vacancy rate falls within the optimum rate, while the ownership housing rate falls below the optimum rate. As discussed previously, low vacancy rates can indicate a shortage of housing supply that can result in higher housing prices. Since ownership vacancy rates are very low, these challenges may continue to occur for households seeking to buy units.

Need for Owner and Rental Rehabilitation

Because the majority of Seaside's housing units were built more than 30 years ago, there is a greater need to rehabilitate these units than might be true in a city with mostly newer units. Rehabilitation may be especially needed for lower-income families that may struggle to afford the higher maintenance costs of older homes. In previous years, the City ran housing rehabilitation programs and projects through its Redevelopment Agency. However, because redevelopment agencies in the state have been dissolved, the City has adopted a strategy of working with nonprofits and for-profits to administer rehabilitation projects using Community Development Block Grant funds. One of the City's goals is to maintain the existing affordable housing stock.

Using CDBG funds, the City operates a Housing Rehabilitation Loan Program that focuses on beautification and health and safety issues for the city's low- to moderate-income residents. During the 2013–2014 program year, the City contracted with Rebuilding Together Monterey-Salinas (RTMS) to administer the program. RTMS performed community outreach in Seaside neighborhoods and identified several homes as potential projects. Applications were mailed to targeted homeowners. However, during the year, RTMS lost its executive director, and the change in staff represented a shortage in marketing and implementing capacity. Moreover, the applicants, who are mostly seniors or disabled, expressed that gathering all the supporting documentation required for the program was burdensome. RTMS completed two projects during fiscal year 2013–2014. The City and its partners may continue to face such challenges in future rehabilitation efforts. Additionally, continued operation and improvement of this program depends largely on grant funding from CDBG and other sources.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

As part of the inspection process for the Housing Rehabilitation, Section 8 Housing Choice Voucher, and First-Time Homebuyer programs, the City will continue to inspect for the potential presence of lead-based paint and the potential hazard such paint may pose to occupants of the residence. If the inspection reveals that a potential hazard exists, the City will require the mitigation or removal of the lead-based paint hazard in accordance with HUD guidelines.

Based on the demographic data provided in this Plan, approximately 23.2% of Seaside households (10,210) are low income (at or below 80% of AMI; see Needs Assessment). Applying this percentage to the total number of units built before 1980 (8,052) results in an estimated 1,851 units that may contain lead-based paint hazards occupied by low-income families.

The City has addressed the issue of lead-based paint hazards by providing notices to landlords and tenants who participate in the Section 8 Housing Choice Voucher Program, borrowers/tenants of the CDBG Rehabilitation Loan Program, and homebuyers who use other federal or state funds, warning them of the hazards of lead-based paint. Additionally, all rental units that are rehabilitated with CDBG and HOME funds are subject to lead-based paint compliance requirements. Through the creation of new affordable housing units, low-income households are able to reside in new housing units that are free of lead-based paint hazards.

MA-25 Public and Assisted Housing – 91.210(b)

Introduction

Totals Number of Units (waiting on additional data)

Program Type									
				Vouchers					
							Special Purpose Voucher		
	Certificate	**Mod-Rehab**	**Public Housing**	Total	**Project-based**	**Tenant-based**	**Veterans Affairs Supportive Housing**	**Family Unification Program**	**Disabled***
# of units vouchers available	0	0	595	4,072	218	3,854	360	364	0
# of accessible units									

Data Source: *PIC (PIH Information Center)*

Table III-12 – Total Number of Units by Program Type

Describe the supply of public housing developments:

The Housing Authority operates a total of 486 public housing units; however, there are no public housing units in Seaside. The Housing Authority is in the process of preparing to convert all of its public housing units to project-based rental assistance. Once that occurs, all units will no longer be under the wing of Public Housing.

The Housing Authority is a high performing agency and is not troubled. The Housing Authority is not under any Voluntary Compliance Agreements with HUD. The waiting list characteristics are in the Annual Plan as proposed for July 1, 2015.

There are two assisted housing complexes Seaside:

- Hannon Seaview Housing Apartment Complex is an affordable apartment community located at 1773 Waring Place. The property utilizes two federal housing programs to make rent affordable to lower-income tenants. These programs are Low Income Housing Tax Credit and Project-Based Section 8. Of the 133 total units in the complex, 85 receive Section 8 assistance. This means that 64% of the renter households in the property pay no more than 30% of their adjusted income for rent. The current Section 8 contract was effective on April 1, 2002, and the contract expires on March 21, 2022. The Section 8 contract rent is 97% of the Fair Market Rent for the area, which is $980 for one bedroom, $1,234 for two bedrooms, $1,800 for three bedrooms, and $2,012 for four bedrooms. The property was renovated using the Low Income Housing Tax Credit Program. This program incentivizes investors to inject capital into rental apartments for lower-income Americans. The property received a tax credit allocation in 2004 for $621,437 with a 10-year value of $6,214,370. The property was placed in service in 2004. All units in the complex, with exception of two, are low income and subject to the tax credit program. The property, at the time of the tax credit allocation, was located in a Difficult Development Area, qualifying it for additional tax credit financing.

- Del Monte Manor is an affordable apartment community located at 1466 Yosemite Street. Del Monte Manor has a project-based Section 8 contract. Of the 192 total units, 98 units at the property receive Section 8 assistance. This means that 51% of the renter households in the property pay no more than 30% of their adjusted income for rent. The current Section 8 contract was effective on October 1, 2011, and the contract expires on September 30, 2031. The Section 8 contract rent is 62.3% of the Fair Market Rent for the area, which is $871 for no bedroom, $980 for one bedroom, $1,234 for two bedrooms, and $1,800 for three bedrooms.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

Since both of the public housing complexes receive federal funding from HUD through Project-Based Section 8, they are subject to regular physical inspections to ensure the properties are providing a safe, clean living environment for their residents. These inspections are referred to as REAC inspections. They get their name from the division of HUD responsible for carrying out the inspections, the Real Estate Assessment Center.

The last REAC inspection for Hannon Seaview Housing Apartment Complex was completed on January 22, 2008, and the property received a score of 76.17. This score is considered passing by HUD. Since the property received a score of 76.17, the property's next REAC inspection should have occurred by January 22, 1009; however, HUD has not included that inspection data in its latest data release. Of all the properties in California scored by REAC, Hannon Seaview Housing Apartment Complex scored lower than the average score of 79.35 and below the median score of 82.59. Since 2002, the property has had three REAC inspections with scores ranging from 56.85 to 85.82. The property's last score was passing.

The last REAC inspection for Del Monte Manor was completed on May 21, 2007, and the property received a score of 94.49. This score is considered passing by HUD. Since the property received a score of 94.49, the property's next REAC inspection should have occurred by May 2, 2012; however, HUD has not included that inspection data in its latest data release. Of all the properties in California scored by REAC, Del Monte Manor scored higher than the average score of 79.35 and above the median score of 82.59. Since 2002, the property has had three REAC inspections with scores ranging from 83 to 96.01. The property's last score was passing.

Public Housing Condition:

Public Housing Development	Most Recent Inspection Score
Hannon Assembled Apt	76.17
Del Monte Manor	94.49

Table III-13 – Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

HUD conducts inspections of these affordable units but does not provide details on needed restoration and revitalization needs.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

The Housing Authority of Monterey County manages a $1.5 million annual capital improvement budget for the public housing stock. The authority uses this capital on construction, maintenance, property management, finance, urban planning, and development of public housing in Seaside and throughout the county. The 2016–2019 Five-Year Action Plan identified 39 units that will be rehabilitated in the next five years. According to this plan, seven to eight units will be rehabilitated each year.

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

Homelessness is viewed as a countywide issue. Therefore, data presented in this section is based on statistics for the entire region rather than for Seaside alone. In Monterey County, three entities shoulder the burden of planning for a Continuum of Care to address homelessness. These are the lead governmental agency—Monterey County Department of Social Services (DSS)—and two unique local collaborative efforts—the Coalition of Homeless Services Providers (Homeless Coalition) and Leadership Council (CoC Governing Body).

This working group of nonprofits, City and County staff, and community members met throughout the year. The primary focus during this period continued to be the implementation of a comprehensive, 10-year plan to end homelessness called Lead Me Home.

Approximately 2,590 homeless persons were reported in Monterey County during the 2013 Homeless Census and Survey sponsored by the Monterey County Coalition of Homeless Providers, an organization representing several nonprofit agencies committed to working together to reduce homelessness in the county. Of these, approximately 8% were encountered in Seaside. The strategy for alleviating homelessness includes financial and technical assistance to support the work of homeless service providers.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year-Round Beds (Current & New)	Voucher/Seasonal/ Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	113	21	484	272	N/A
Households with Only Adults	227		163	92	N/A
Chronically Homeless Households	NJ/A		N/A	123	N/A
Veterans	0		0	123	N/A
Unaccompanied Youth	2		0	0	N/A

Data Source: *https://www.hudexchange.info/resource/reportmanagement/published/CoC_HIC_CoC_CA-506-2014_CA_2014.pdf* **Table III-14 – Facilities and Housing Targeted to Homeless Households**

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

Along with its community partners, the Monterey County Department of Social Services provides a broad range of innovative and creative services designed to protect, promote, and achieve healthy individuals, families, and communities. The department administers over 70 programs that daily serve an estimated 100,000 Monterey County residents. The programs include mental health and substance abuse, among others. The goal is to protect and improve the well-being of individuals and families who reside in Monterey County, especially those who cannot protect themselves. Their programs serve adults, children, families, veterans, people with disabilities, and the elderly.

The Monterey County Department of Social Services, Area Agency on Aging produces a yearly Resources Guide of the Aging & Disability Services Network, which provides a full list of nonprofit, government, and for-profit services available to those in need in the county.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

The 2012–2013 10-year plan, Lead Me Home, summarizes a number of services and facilities serving Monterey County. The following information is from that report.

Emergency Shelters

In Monterey County, emergency shelter is offered by 12 facilities. Of the 229 beds available, 65 are for households with children and 164 are for households without children.

1) Community Human Services: Safe Place
2) Franciscan Workers/Dorothy's Place: Women Alive!
3) Interim Inc.: Manzanita House
4) Pajaro Rescue Mission: Crisis Teen Challenge
5) Pajaro Rescue Mission: Pajaro Mission
6) Salvation Army: Frederickson House
7) Shelter Outreach Plus: Hamilton House
8) Shelter Outreach Plus: I-HELP (Interfaith-Homeless Emergency Lodging Program)
9) Shelter Outreach Plus: I-HELP Salinas
10) Shelter Outreach Plus: Natividad Shelter
11) Victory Outreach: Pajaro Mission Beds
12) YWCA: Lawson House

Transitional Housing

In Monterey County, there are a total of 675 transitional housing beds. Of these, 424 are for households with children and 251 are for households without children. There are 14 facilities in all, each of which serves a particular subpopulation, as indicated below. In 2010, 74% of Monterey residents moved from transitional to permanent housing, an outcome which exceeds HUD's goal of 65% moving to permanent housing within 12 months. The Continuum of Care plans to increase this percentage in future years as follows: 76% in 12 months, 85% in 5 years, and 90% in 10 years.

1) Community Human Services: Elm House – single females
2) Community Human Services: Safe Passage – single males and females (transitional age youth 18–21)
3) Housing Authority: Pueblo de Mar – families in recovery

4) Interim Inc.: Hayes Housing/MCHOME – single males and females with mental illness

5) Interim Inc.: Shelter Cove – single males and females with mental illness

6) Interim Inc.: Soledad House – single males and females with mental illness

7) Interim Inc.: Sunflower Gardens – single males and females with mental illness

8) Pajaro Rescue Mission: Crisis Teen Challenge – single males

9) Shelter Outreach Plus: Homeward Bound – families (for single & dual parents) with children

10) Shelter Outreach Plus: Men in Transition – single males

11) The Salvation Army: Casa de las Palmas – families with children

12) Veteran's Transition Center: Coming Home Program – Veterans: males, females, families with children

13) Victory Mission: Lake Street Hotel – single men

14) Victory Mission: Victory Mission – single men

<u>Permanent Supportive Housing</u>

Monterey County has a total of 243 permanent housing beds, available for particular subpopulations as indicated below. Currently, 145 of the county's permanent supportive housing beds are designated for people who are chronically homeless. Most of these chronic homeless beds are restricted to veterans as VASH vouchers. In addition, 65 new units that will be affordable for those earning 35%–60% of the area median income (AMI) are in development through a partnership between the Monterey County Continuum of Care, Monterey County Redevelopment and Housing (RHO), and the City of Salinas. In 2010, Monterey County's permanent supportive housing had a 100% retention rate, far exceeding HUD's goal of 77%. Lead Me Home will develop a system for the regular production of permanent supportive housing as a signature plan product.

1) Central Coast HIV/ AIDS Services: Calm Waters – those with HIV/AIDS: single males and females and families with children

2) Central Coast HIV/ AIDS Services: Casa de Paz – those with HIV/AIDS: single males and females and families with children

3) Central Coast HIV/ AIDS Services: Safe Shelter – those with HIV/AIDS: families with children

4) Housing Authority: S+CII – single males and females with a permanent disability

5) Interim, Inc.: Acacia House – single males and females with illness

6) Interim, Inc.: Casa de Paloma – single males and females with mental illness

7) Interim, Inc.: MCHOME – single males and females with mental illness

8) Interim, Inc.: Sandy Shores – single males and females with mental illness

9) Interim, Inc.: Sunflower Gardens – single males and females with mental illness

10) HUD VASH Housing Vouchers: Veterans – males, females, families with children

Intake, Referral, Coordinated Assessment

A strategy to improve services identifies in the Lead Me Home report is the streamlined intake process; clients are connected to services more quickly. The goal is to develop systems to identify whether individuals are homeless at jail intake and allow them access to pre-release services, which should include linkage with housing, connection to community-based treatment and services, and assistance in applying for benefits.

Health

The Community Benefits Branch of the Department of Social Services provides temporary public assistance benefits and services to assist eligible residents of Monterey County to meet their basic needs. Programs include temporary cash assistance, general assistance, Medi-Cal, CalFresh, and CalWORKS. Eligibility for these public benefits is based on income and resource levels.

The CalWORKS program is designed to assist families toward a path of work and self-sufficiency. The purpose of the cash assistance program is to provide temporary financial assistance to economically disadvantaged families with dependent children. Benefits are based on household size, family income, and resources.

Medi-Cal is a state health insurance program for low-income families, seniors, and adults with disabilities. The Medi-Cal program pays for medical and dental care and prescription medicine for eligible recipients. With the implementation of the Affordable Care Act (ACA) and the Medi-Cal expansion, almost all homeless persons are able to obtain health insurance and medical care. To ensure that homeless persons were enrolled in Medi-Cal, the Community Benefits Branch of the Department of Social Services establishes eligibility and then a representative from the Central Coast alliance for health, the local Managed Health Care Plan, provides eligible recipients with assistance accessing physicians and covered medical services and providers.

The CalFresh Program is designed to supplement the food budget of low-income households to meet their nutritional needs. Individuals granted CalFresh benefits can buy food at a grocery store or other authorized places using an electron benefit transfer (EBT) card. The amount of CalFresh benefits a family receives is based on household size, family income, and resources.

The Monterey County Children's Health Outreach for Insurance, Care, and Enrollment (MC-CHOICE) is an outreach project designed to maximize enrollment of children in the Medi-Cal and Healthy Families programs. The project also strives to promote retention and utilization of health benefits for children enrolled in the programs. MC-CHOICE outreach efforts additionally support the CalFresh Program.

Mental Health

Since many homeless people are receiving extended Medi-Cal, they can access mental health services through their insurance providers. The Monterey County Adult System of Care provides mental health services to those meeting the criteria for the Mental Health Services Act Full Services Partnerships. The Homeless Full Services Partnership Program provides outreach to the most underserved, difficult-to-reach population of homeless adults and engages clients in health care, mental health treatment, and housing.

Employment Services

Of those enrolled in CoC-funded programs, 25% have earned income. Homeless clients are referred to the Employment Development Department and the Workforce Investment Act One-Stop Centers. The Homeless Veteran Reintegration Program provides employment services to homeless veterans.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Records show that the homeless in CoC programs generally have many challenges. For instance, data from the most recent Point-in-Time Survey showed that 11% were chronically homeless. Those with self-reported disabilities accounted for 68% of the total homeless population. Disabled conditions included the following: 28% had mental illness, 28% had chronic depression, 23% had post-traumatic stress disorder, and 18% had a substance abuse issue.

However, Monterey County does not have large numbers of the identified subpopulations, so it does not necessarily make sense to develop special programs for each subpopulation. Several specialized programs are available.

Chronically Homeless

Growing numbers of people are chronically homeless. It is estimated that 1,345 individuals are chronically homeless on any given night, an increase of 22% since 2009. Approximately 20% of the homeless population is chronically homeless.

The County's Lead Me Home plan includes several policies that are particularly aimed at the chronically homeless. One goal of the plan is to implement a Housing First program, which is a nationally recognized approach for addressing homelessness evolved from the recognition of the vital role of housing in a person's life. Under Housing First, the goal is to help people regain housing as quickly as possible, without numerous prerequisites such as employment, sobriety, or acceptance of services. Chronically homeless or disabled individuals especially need their housing linked with services in order for services to have a long-term positive effect on their lives. This is known as permanent supportive housing, and it provides people with the range of services and supports they need to maintain residential stability, realize health and wellness, and achieve maximum self-sufficiency. These facilities help people access permanent housing in conjunction with services to address the issues that have contributed to their homelessness, including health or behavioral health treatment and education or job training to enhance their employability and earning potential. This strategy has been found to be effective with many populations, including individuals who have serious disabilities and have been homeless for extended periods of time. As stated above, 145 of the permanent supportive housing beds in Monterey County are designated for people who are chronically homeless.

Families with Children

Families with children make up a relatively small percentage (10%) of the homeless population in Monterey County: 251 families and 271 unaccompanied children and youth. Facilities and services specifically aimed at families include:

- Four transitional housing programs for families.
- Sixty-five emergency shelter beds reserved for households with children.
- Families with children are often given priority for other services and housing, especially rapid re-housing programs.
- On a practice level, each homeless program works to inform families of their educational rights and to help them access the appropriate services. The programs work directly with local schools to ensure children are receiving services.

Veterans and Their Families

The most recent point in time homelessness count identified 229 homeless veterans in Monterey County. Many U.S. veterans experience conditions which place them at increased risk for homelessness, including post-traumatic stress disorder, brain injury, sexual assault, and substance abuse.

Facilities and services specifically aimed at families include:

- The Monterey County Veterans Affairs Office provides benefits claims assistance, a veterans van program, survivors assistance, and special outreach services. They also provide HUD/VASH vouchers, when available.
- The Veterans Transition Center provides services for Monterey County's homeless veterans and their families, including traditional housing, emergency services, and case management programs.
- Veterans Resource Center of America provides the supportive Services for Veterans Families program focused on stabilizing and housing homeless/displaced veterans and their families. Funds available for deposits, rent, utilities, transportation, and more.

Unaccompanied Youth, Youth 18–24

The last point-in-time homeless count identified 271 unaccompanied homeless children and youth. Along with programs listed above that serve both families and unaccompanied children, through a combination of extended foster care and the transitional housing program, transitional housing is provided to persons up to age of 26 for those who were in foster care on their eighteenth birthday.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

Many non-homeless individuals need supportive housing and services to enable them to live independently and to avoid homelessness or institutionalization, including those persons returning from mental health and physical health institutions. As previously discussed in the Needs Assessment section of this Plan, these subpopulations include, but are not limited to, the elderly, persons with physical, mental, or developmental disabilities, persons with HIV/AIDS, victims of domestic violence, children leaving group homes or aging out of foster care, farmworkers, and substance abusers. This section provides a brief summary of the facilities and services available to these subpopulations, as noted in the previous section (MA-30 Homeless Facilities and Services). This is not meant to be a comprehensive list of all the services, facilities, programs, or agencies that serve these subpopulations in Seaside and Monterey County. Additionally, many of the agencies noted below serve homeless persons as discussed in the previous section (MA-30 Homeless Facilities and Services).

A majority of the following information was obtained from the Housing Element or through consultation with the agencies noted below.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

Elderly/Frail Elderly

Many seniors, even homeowners, face financial challenges due to limited incomes. Senior households, especially those on limited incomes, need affordable housing. Seniors also face housing challenges related to physical disabilities. Many of the disabilities are age related, including declining mobility and self-care issues that interfere with their ability to remain independent. Seniors have a variety of housing options, including:

- Independent living – seniors reside in their home or apartment with little support or care
- Assisted living facilities – senior maintains a level of independence, residing in an apartment, and receives varied levels of support and assistance such as light housekeeping, meals, transportation, and/or medication
- Residential care facilities – typically a smaller licensed facility, often with 6 or fewer residents, that provides services similar to those provided by assisted living facilities
- Intermediate care or skilled nursing facilities – a licensed facility that provides a higher, continuous level of professional care

Although a variety of housing options are available to seniors, and all housing options are available in Seaside, facilities providing supportive services and a higher level of care are expensive. Most affordable senior housing is classified as independent living and does not provide supportive services. Lower-income seniors cannot afford to take advantage of many of the housing options and consequently remain in independent living situations struggling with self-care issues. The Monterey County Department of Social Services provides a Senior Information, Referral and Assistance hotline, which is initial point of contact for people seeking information about senior services. The program specializes in information related to the needs of seniors and people with disabilities.

Persons with Disabilities

There are a variety of disabilities, including sensory, physical, mental, and developmental. Disabilities can result in mobility, self-care, and employment limitations.

The majority of disabled persons have income significantly lower than that of the non-disabled population and require housing assistance. While it is difficult to determine how many of the disabled require supportive housing services, it can be assumed that those with mobility and/or self-care limitations have special needs and require in-home supportive services and special housing accommodations. The Monterey County Commission on Disabilities provides guidance to the County Board of Supervisors regarding matters related to equal access to employment, public services, communications, and public accommodations for people with disabilities. The commission operates out of the Equal Opportunities Office, which is a primary resource for disabled persons in Monterey County, including Seaside.

Persons with mental health disabilities range from those who can live and work within the community to those with severe mental illness who require special housing accommodations, constant medical attention, and supportive services. Monterrey County System of Care provides a variety of services to the mentally ill. The System of Care identifies housing as a constant struggle for the severely mentally ill. Mental health clients are typically low income; in addition, their illnesses have resulted in rental histories or credit histories that do not meet typical rent requirements and limit their housing options.

The Housing Authority of Monterey County will continue to apply for Non-Elderly, Disabled Housing Choice Vouchers, which provide rental assistance to disabled households. Residential care facilities and single-room occupancy (SRO) units provide additional housing options for the disabled. These housing types can house persons with similar disabilities, assist with case management efforts, and provide an environment where residents support one another.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

According to California Department of Social Services (DSS) licensing data, there are three adult residential facilities, 31 residential care facilities for adults, and two social rehabilitation facilities in Monterey County. These facilities are regulated by the DSS, Community Care Licensing Division.

Programs that provide supportive services for persons with developmental disabilities include the following:

- Gateway Center of Monterey County provides a variety of residential settings in Monterey County for people with developmental disabilities.
- San Andreas Regional Center is a community-based, private nonprofit corporation that is funded by the State of California to provide case management and referral services to people with developmental disabilities.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

TBD based on final funding

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

TBD based on final funding

MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

Potential constraints to housing development in Seaside vary by area, but generally may include infrastructure, residential development fees, land use controls, development standards, development and building permit application processing times, and resource preservation. An analysis of some of these potential constraints is detailed in the Seaside Housing Element. Following is a summary of some potential constraints.

Development Process

To expedite project facilitation and provide internal support to project applicants, the City established a planning permit review process. When required, permit review takes place before any necessary building permits or business licenses are applied for and is intended to ensure that new development is compatible with surrounding neighborhoods and planned future development.

Fee Structure

The City provides a fee schedule each year. Fees relate to various divisions and agencies including Finance/City Clerk Division fees, Building Division fees, Planning Division fees, Engineering Division fees, Water Division rates and fees, Recreation Division fees, Fire Department fees, Police Department fees, and Police Department-Animal Control fees. The constraints to development posed by fees are discussed in the Housing Element. The City recognizes that fees can affect the cost of construction and of affordable housing in the community and will continue to review its fee system and work toward reducing the cost of housing development.

Subdivision Improvement Standards and Zoning Ordinance

The Land Use Element of the Seaside General Plan sets forth policies for residential development. These land use policies, coupled with zoning regulations, establish the amount and distribution of land to be allocated for different uses. Housing supply and costs are affected by the amount of land designated for residential use, the density at which residential development is permitted, and the standards that govern the character of development. The Seaside Zoning Code provides for a variety of residential development. Residential zones include Residential Low Density, Residential Medium Density, Residential High Density, Mixed Use, Commercial, and Military.

The City of Seaside regulates the type, location, density, and scale of residential development primarily through the Zoning Code. Zoning regulations are designed to protect and promote the health, safety, and general welfare of residents, implement the policies of the City's General Plan, and preserve the character and integrity of neighborhoods.

Although a portion of Seaside is located in the Coastal Zone, no vacant land in the Seaside coastal area is planned for residential development. Therefore, new residential projects allowed per the Land Use Policy Map will not be subject to review and regulation per the Coastal Act.

According to the 2007–2014 Housing Element, various nongovernmental factors, governmental regulations, and environmental issues pose constraints to the provision of adequate and affordable housing. These constraints may result in housing that is not affordable to low- and moderate-income households or may render residential construction economically infeasible for developers. The City of Seaside provides design flexibility in its Zoning Code to facilitate and encourage infill development and housing opportunities in single-family, multi-family, and commercial zones. These incentives can be used to mitigate any potential impact of residential development standards on the cost and affordability of housing. The City will review and modify its Subdivision Improvement Standards, where reasonable, to provide cost savings in the development of residential units while continuing to ensure the public health, safety, and welfare.

Affordable Housing

The City will assign priority to educating the citizens of Seaside regarding the importance of providing affordable housing to support job growth. This will be done through public education, public participation, and fair housing information.

Land Costs, Construction, and Financing

Land, construction, and financing costs represent a significant constraint to residential development. Construction costs vary widely according to the type of development, with multi-family housing generally less expensive to construct per unit than single-family housing. However, for each type of development, construction costs vary significantly, depending on the size of the unit and the number and quality of amenities that are offered. Amenities include such items as fireplaces, swimming pools, tennis courts, grade of carpeting and tile, types of appliances and light fixtures, and quality of cabinetry and woodwork.

The cost of raw land typically accounts for a large share of total housing production costs as well as the necessary improvements that must be made to a particular site. The diminishing supply of residential land, combined with a fairly high demand for housing, has kept land cost relatively high in Monterey County.

Developers of affordable housing face challenges in securing financing. Due to the limited possible return from rents or sales prices of affordable units, many private lenders are concerned with the financial returns for these types of projects. Additional financing and subsidy from state and federal funding sources for affordable projects are necessary.

Non-Governmental Constraints

Housing purchase prices, financing costs, cost of land and improvements, construction costs, property taxes, profit, and rent rates continue to be the biggest constraints to housing access for households with lower and moderate incomes.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

This section of the Plan describes Seaside's economic development asset needs, whereas the Needs Assessment section of this Plan, specifically NA-50 (Non-Housing Community Development Needs), describes the city's needs for public facilities, improvements, and services.

Seaside is located on the Monterey Peninsula. It is an ocean-side community overlooking Monterey Bay on the Central Coast of California, approximately 115 miles south of San Francisco. Founded in 1887 and incorporated in 1954, the 10-square-mile community continues to grow. The city is primarily a residential community with a tourist- and service-oriented economy.

The Great Recession of 2007–2009 dramatically changed the trajectory of the global economy, prompting regions everywhere to reassess their strengths, weaknesses, opportunities, and challenges.

The city experienced much of the worst of the housing downturn and ensuing financial crisis from the Great Recession. Seaside is experiencing the lingering effects of that economic and housing downturn. Between the three years ending in 2009 and the three years ending in 2012, the city's median income declined by more than $12,000 a year to $51,659, slightly lower than the national median income. The national decline in median income during that time was $3,180. During the budget preparation process in 2014, Seaside was in a state of crisis, facing a projected budget deficit of $2.4 million. To balance its budget, the City had to make substantial cuts. California's recent elimination of redevelopment agencies last year, which helped fund low-income housing, has also strained the city's recovery.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs Less Workers %
Agriculture, Mining, Oil & Gas Extraction	556	0	5	0	-5
Arts, Entertainment, Accommodations	2,835	1,053	25	25	0
Construction	413	176	4	4	0
Education and Health Care Services	1,717	333	15	8	-8
Finance, Insurance, and Real Estate	492	151	4	4	-1
Information	239	38	2	1	-1
Manufacturing	443	85	4	2	-2
Other Services	830	852	7	20	13
Professional, Scientific, Management Services	873	73	8	2	-6
Public Administration	0	0	0	0	0
Retail Trade	1,483	1,085	13	26	12
Transportation and Warehousing	238	20	2	0	-2
Wholesale Trade	316	119	3	3	0
Total	10,435	3,985	--	--	--

Data Source: *2007–2011 ACS (workers); 2011 Longitudinal Employer-Household Dynamics (jobs)*

Table III-15 – Business Activity

Labor Force

Total Population in the Civilian Labor Force	16,828
Civilian Employed Population 16 years and over	15,109
Unemployment Rate	10.22
Unemployment Rate for Ages 16–24	24.19
Unemployment Rate for Ages 25–65	6.46

Data Source: *2007–2011 ACS*

Table III-16 - Labor Force

Occupations by Sector	Number of People
Management, business, and financial	2,455
Farming, fisheries, and forestry occupations	478
Service	2,548
Sales and office	3,259
Construction, extraction, maintenance, and repair	1,227
Production, transportation, and material moving	628

Data Source: *2007–2011 ACS*

Table III-17 – Occupations by Sector

Travel Time

Travel Time	Number	Percentage
<30 Minutes	12,085	80%
30–59 Minutes	2,635	17%
60 or More Minutes	370	2%
Total	***15,090***	***100%***

Data Source: *2007–2011 ACS*

Table III-18 – Travel Time

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		
	Civilian Employed	**Unemployed**	**Not in Labor Force**
Less than high school graduate	3,552	268	863
High school graduate (includes equivalency)	2,130	237	671
Some college or associate's degree	3,752	422	842
Bachelor's degree or higher	2,360	169	544

Data Source: *2007–2011 ACS*

Table III-19 - Educational Attainment by Employment Status

Educational Attainment by Age

	Age				
	18–24 yrs	**25–34 yrs**	**35–44 yrs**	**45–65 yrs**	**65+ yrs**
Less than 9th grade	211	847	1,118	671	375
9th to 12th grade, no diploma	631	658	931	458	300
High school graduate, GED, or alternative	1,125	1,097	652	1,301	678
Some college, no degree	1,895	1,550	981	1,645	790
Associate's degree	131	399	243	847	211
Bachelor's degree	223	836	578	732	182
Graduate or professional degree	0	179	464	766	160

Data Source: *2007–2011 ACS*

Table III-20 – Educational Attainment by Age

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	20,460
High school graduate (includes equivalency)	25,457
Some college or associate's degree	32,854
Bachelor's degree	47,009
Graduate or professional degree	70,000

Data Source: *2007–2011 ACS*

Table III-21 – Median Earnings in the Past 12 Months

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

According to the tables in this section, the top three major employment sectors include agriculture; service-oriented businesses including arts, entertainment, and accommodations; and construction.

Describe the workforce and infrastructure needs of the business community:

The Economic Development Element of the Seaside General Plan identifies the following key areas of improvement that could attract and retain business:

- Infrastructure Improvements
- Street lighting improvements
- Commercial development/site acquisition
- Commercial façade improvement

The City has ongoing implementation programs for each of these areas.

Several business development measures have also been included in the 2015 three-year goals of the City's Strategic Plan. These include:

- Redevelopment design and building of three redevelopment sites including a 3.5-acre parcel at Lightfighter Drive, a 26-acre Surplus II mixed-use development, and the mixed-use project of Monterey Downs
- Implementation of the Long Range Property Management Plan

- Release of the Administrative Draft EIR for the Assisted Living Development at the Shopette Site on Monterey Road and Coe Avenue
- Award of a contract for a General Plan consultant
- Consideration of a proposed Main Gate Regional Mall at Lightfighter Drive

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

Monterey County offers a wide range of workforce development services, organizations, and programs, including recruitment, training, and incentive programs that jointly support local businesses and individuals seeking employment. Workforce development and employee assistance resources include:

- Monterey County Workforce Investment Board – Serves as a vehicle to mobilize and integrate private and public partners to effectively educate, train, and place individuals with the necessary resources and skills to fulfill employer needs. The board offers a comprehensive workforce investment system through the larger America's Job Center of California network.
- Central Coast Career Readiness Consortium (CCCRC) – The consortium trains and awards people a credential that helps individuals gain skills. It verifies core employability skills that are valuable across all businesses and industries. The credential offers individuals, employers, and educators a standardized approach to recognizing the universal value of these skills to job success.
- Community College Economic and Workforce Development Network – The Economic and Workforce Development (EWD) Network is part of the California Community Colleges. EWD offers industry-specific workforce services that are coordinated through a system of sector specialists which align community college and other workforce development resources with the needs of industry sectors and occupational clusters through a regional focus.
- Office for Employment Training – The Office's Job Center helps place job seekers using America's Job Center of California at no cost to the individual or companies.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Planning for the Monterey County Comprehensive Economic Development Strategy (CEDS) is under the purview of the Monterey County Board of Supervisors. The Board of Supervisors appoints the County's Economic Development Committee, which for purposes of the CEDS is filling the role of the Strategy Committee. The County's Economic Development Department is responsible for conducting the necessary research, staffing the Strategy Committee, and facilitating ongoing implementation and reporting on the CEDS.

Strategy Committee

The County Board of Supervisors established the Economic Opportunity Committee to coordinate economic development activities in Monterey County. The committee is composed of 13 members representing the following organizations or economic sectors:

2 – Agriculture
1 – Education
1 – Finance
1 – Health care
1 – Labor

2 – Local government (members of the Board of Supervisors)
1 – Micro or small business owner
2 – Research & Development
1 – Tourism
1 – Workforce Investment Board

Concurrent to establishing the Economic Opportunity Committee and before the County began the process of writing a new CEDS, the County retained SRI International to conduct an in-depth analysis of economic opportunities in Monterey County. This CEDS draws heavily from the work done by SRI. The Economic Development Committee, SRI International Studies, and CEDS should advance the goals of:

1) Reinforcing existing economic pillars

2) Pursuing equitable and sustainable opportunities

3) Promoting emerging, high-wage sectors

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

The 2015 CEDS established four goals including business strategy, workforce strategy, place strategy, and participation strategy.

Goal 1 Business Strategy

- Strengthen County and cities business climate
- Business attraction, retention, expansion, and formation
- Grow and expand start-up businesses by providing small business loans (EDA-Revolving Loan Fund)

Goal 2 Workforce Strategy

- Linking residents with jobs by maximizing Workforce Investment Board and educational/training partners
- Developing people through education, training, and job experience

Goal 3 Place Strategy

- Land supply, opportunities and civic amenities continue to provide infrastructure and permit assistance
- "Wine Corridor" – further develop value-added wine production by bottling and labeling locally
- Certified sites – provide sites matched to opportunity areas
- Retain the Naval Post Graduate School, Defense Language & Foreign Language Institutes while providing a welcoming community for the military
- Infill sites and transit-oriented development to reuse and repurpose real estate that could generate more jobs

Goal 4 Participation Strategy

- Meeting customer needs
- Participation in key regional initiatives in Monterey, Santa Cruz, and San Benito counties
- Leverage and partner with existing community and economic agencies and organizations to create a "collective impact"

The 2015 CEDS will focus on projects, programs, and activities that are proposed for existing areas of development. Projects in Seaside include the following:

West Broadway Urban Village Infrastructure Improvement Plan

The West Broadway Urban Village Infrastructure Improvement Project Plan Area includes the length of Broadway Avenue from Fremont Boulevard to Del Monte Boulevard (referred to here as West Broadway Avenue), as well as Del Monte Boulevard from Canyon Del Rey Boulevard to Contra Costa Street and portions of those streets intersecting Broadway Avenue and a small portion of Contra Costa Street. The project's purpose is to encourage development of underutilized private property along the West Broadway and improve access for alternative modes of transportation by widening sidewalks, adding bicycle lanes, and adding pedestrian amenities, such as trees and benches. Estimated cost for the project construction is over $13 million.

Monterey Peninsula Water Supply Project

The Monterey Peninsula Water Supply Project is California American Water Company's solution to the Monterey Peninsula region's ongoing water supply crisis. The project includes a desalination facility, distribution piping and facilities, and additional aquifer storage capacity. Much of the distribution piping and facilities and the groundwater storage facilities will be constructed in Seaside. The facility is expected to produce 9,750 acre-feet of water per year. Severe negative economic impact will result if the project is not built because the already limited water supply would be cut in half by state order. Estimated cost of the project is over $270 million.

Main Gate Entrance and Lightfighter Drive Improvement Project

The public improvement project would improve Lightfighter Avenue and adjacent streets from Highway 1 to General Jim Moore Boulevard. The purpose of the project is to enhance traffic circulation and alternative modes of transportation and to upgrade utilities. Estimated costs for the proposed project are not known but are expected to be between $10 million and $20 million.

Sewer Upgrade Projects

Several sewer collection system upgrades are required to support potential future development in the Seaside County Sanitation District (SCSD) Service Area. These projects include upsizing both existing sewer lines and existing lift stations and are described in the SCSD Sewer Master Plan. The total estimated cost for these upgrades is more than $16 million. Additional upgrades would be necessary to the sewer collection system in the Ord Community to accommodate future development in this area. The cost perform these upgrades could be between $10 million and $20 million.

West Broadway Urban Village Parking Structure and Library Mixed Use Development

A public library, parking structure, and mixed-use development have been identified as a catalyst and opportunity site to initiate the implementation of the proposed West Broadway Urban Village Specific Plan. The proposed development site comprises both publicly and privately owned parcels and includes the area bordered by Olympia Avenue to the north, Broadway Avenue to the south, Hillsdale Street to the west, and Alhambra Street to the east. The proposed project includes the following components:

- Library 20,000 square feet
- Retail 20,000 square feet
- Residential 80 units (senior/affordable)
- Parking up to 500 spaces
- Public plaza 5,000 square feet

The Projects at Main Gate Specific Plan

This regional mixed-use project is planned on approximately 56 acres at the entrance of the former Fort Ord Army Base off Lightfighter Drive and adjacent to the expanding California State University Monterey Bay (CSUMB) campus. The proposed mixed-use project will feature approximately 500,000 square feet of open-air retail and entertainment space. Other project components include a 250-room hotel and a conference center.

Seaside East Conceptual Master Plan

The Seaside East Conceptual Master Plan seeks to focus more intensive, high traffic generating uses along the northerly portion of General Jim Moore Boulevard and along Eucalyptus Road. Proposed uses include a 70-acre Trade and Exposition District that would include a regional-serving facility to accommodate trade shows, large conferences, and special events in addition to conference-related facilities including hotels, restaurants, and other amenities. Approximately 55 acres would be designated for Business Park and Employment Development that would provide a variety of job-producing flexible office and light industrial uses which could include CSUMB entrepreneurial start-ups, medical offices and research, green technology, and other similar innovative businesses.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Households experiencing any one of four severe housing problems—(1) overcrowding; (2) substandard housing; (3) cost burden (paying more than 30% of household income for housing costs); and (4) severe cost burden (spending over 50% of household income for housing costs)—are concentrated in several areas of Seaside. A concentration is defined as an area representing the upper quintile of incidence by percentage of the population. Tract-level data was compared to countywide data. The populations are examined by income grouping. The following income categories are used throughout the Plan:

- Extremely low – households with income less than 30% of AMI
- Very low – households with income between 30% and 50% of AMI
- Low – households with income between 51% and 80% of AMI
- Moderate – households with income between 81% and 120% of AMI
- Above moderate – households with income above 120% of AMI

For moderate-income households, a concentration is where more than 76% of households are experiencing one or more severe housing problems. Areas of concentration are found in the following areas (please see the maps included in **Appendix B**):

- Tract 141.07

For low-income households, a concentration is where more than 83% of households are experiencing four or more severe housing problems. Areas of concentration are found in the following areas (please see the maps included in **Appendix B**):

- Tract 137

For extremely low-income households, a concentration is where more than 88% of households are experiencing four or more severe housing problems. Areas of concentration are found in the following areas (please see the maps included in **Appendix B**):

- Tract 141.07

The City of Seaside does not allocate funds on a geographic basis; instead, funds are allocated to organizations that provide low-income households with housing and supportive services.

As such, the City allocates investment of resources on a citywide basis. Resources targeted to new construction of affordable housing are allocated on a citywide basis. Resources targeted to special needs populations are also allocated on a citywide basis where needs are identified and/or where resources could be coordinated with existing facilities and services. Activities such as infrastructure improvements are targeted to older, low-income neighborhoods most in need of assistance.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Maps in **Appendix A** depict the concentration of households by racial/ethnic minorities and low and moderate income in Seaside. A concentration is defined as a census block group with a greater percentage than that group's overall percentage in Monterey County. A high concentration is defined as a census block group with two times the group's overall percentage representation in the county. Black or African American high concentrations areas exist in five census tracts (Tracts 135, 137, 138, 139, and 141.07), mainly in the eastern portion of the city. Asian concentration areas include the northern portion of the city as well as portions of central Seaside (Tracts 135, 138, and 141.04). Hispanic concentrations exist in Tract 137 and portions of Tracts 136 and 138. Multiple-race high concentration areas are located mainly in the western portions of the city (Tracts 135, 138, 139, and 141.07). Refer to Figures 1 to 5 in **Appendix A** for high concentration areas.

The definition of HUD of a Low-Mod Income (LMI) area is tracts that contain 51% LMI residents. Seven tracts in Seaside are considered LMI areas. These tracts are on the western edge of the city, clustered around Fremont Boulevard. Refer to Figure 6 in **Appendix A** for areas of low- and moderate-income concentration.

What are the characteristics of the market in these areas/neighborhoods?

Census Tract 141.07 has the highest level of concentration of severe housing problems for both extremely low-income and middle-income people in the city. A high concentration of Asian and African American people lives in this tract. Rental units make up 73% of the tract. The median contract rent is $1,498 and above. The data on rent does not specify the size of the rental units; however, data does reveal that 56%–82% of renters occupy units with three or more bedrooms. This census tract has the lowest concentration of homes build before 1980 compared to every other census tract, at a range of 43% to 65%.

Census Tract 137 has the highest level of concentration of severe housing problems for low-income people in the city. A high concentration of African Americans lives in this tract, and a concentration of Hispanics does as well. Rental units make up 47%–73% of the housing units, which is lower than Census Tract 141.07. The median contract rent ranges from $1,019 to $1,498 per month. Of the housing units, 12%–34% of units have three bedrooms. In this tract, 67%–86% of homes were built before 1980.

Are there any community assets in these areas/neighborhoods?

Community assets generally include facilities such as schools, libraries, community centers, parks, and access to commercial establishments such as grocery stores, general merchandise stores, and pharmacy retailers, among others are nearby. Community assets are disbursed throughout the city. Seaside has a County library branch located southwest of the Census Tracts 137 and 141.07. The city has 86 acres of open spaces, including 24 neighborhood parks and a large regional park.

Census Tract 137 has no schools and one post office located within its boundaries. While no parks are located in this tract, it is in close proximity to two parks and a senior center, a youth education center, and a swim center. Within the area is a nonprofit center to address community health issues, especially as related to drug and alcohol use. Within a quarter of a mile of the tract is a medical facility for low-income patients and within a half a mile is nonprofit community center that provides various services for children, youth, and adults in need. The tract has a few convenience stores, including small markets specializing in Hispanic foods.

Within Census Tract 141.07 are three elementary schools, one middle school, and one high school. The tract also contains two community parks. No grocery stores or convenience stores are located in the tract. After conducting research on local nonprofits, it is likely that no nonprofits providing community services are located in the tract.

Are there other strategic opportunities in any of these areas?

There are no major plans or projects currently being considered by the Planning Department for this part of the city.

IV. Strategic Plan

SP-05 Overview

Strategic Plan Overview

The following are the seven primary goals of the Strategic Plan, informed by public input, the Consolidated Plan Needs Assessment, and the Consolidated Plan Market Analysis.

1) Enhance Access to Social Services
2) Provide Quality Infrastructure
3) Improve Accessibility for Persons with Disabilities
4) Address Blight and Nuisance
5) Rehabilitate Existing Affordable Housing
6) Construct or Upgrade Public Facilities
7) Expand Financial Opportunities

SP-10 Geographic Priorities – 91.215 (a)(1)

Geographic Area

The City of Seaside allocate funds on a geographic basis in eligible Census Block Groups and low income areas.

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

At the direction of the CDAC and with the consent of the City Council, CDBG funds are directed to the low-income residential areas of the city. Public services that primarily serve low-income residential areas or that operate from facilities located in low-income residential areas are given a higher rank in the selection process. Public facilities that are located in low-income residential areas are targeted for improvements, specifically those that target low-income households.

During the five-year planning period, an emphasis will be placed on basic infrastructure in low-income areas, particularly roadways, sidewalks, and curb and gutter.

Please note that the City has a significant low-income population and a significant population living in areas that are predominantly low income. Services and projects that are citywide may not technically be targeted to low-income households, but the effect is to positively impact low-income households.

SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

1	**Priority Need Name**	**Public Facilities**
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Mentally Ill Chronic Substance Abuse Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Other
	Geographic Areas Affected	
	Associated Goals	Improve Accessibility for Persons with Disabilities Construct or Upgrade Public Facilities
	Description	Improvements to public facilities that are located in low-income residential areas are targeted for improvements, specifically ones that target low-income households. These may be City-owned or owned by a nonprofit community-based organization. Preference will be given to public parks and facilities that serve youth. Needed improvements also include ADA accessibility for persons with disabilities in some cases.
	Basis for Relative Priority	Many public facilities and parks in low-income areas are in need of repair or improvement. The provision of quality public spaces and facilities is a high priority for the City. CDBG can ensure that adequate funds are available for the areas of the city most in need.
2	**Priority Need Name**	**Affordable Housing**
	Priority Level	Low
	Population	Extremely Low Low Large Families Families with Children Chronic Homelessness Mentally Ill Chronic Substance Abuse Persons with HIV/AIDS Unaccompanied Youth
	Geographic Areas Affected	
	Associated Goals	Rehabilitate Existing Housing
	Description	Projects will address the increasing difficulty of low- and moderate-income households to find affordable rental housing. The highest priority will be given to projects that serve the needs of the homeless and very low-income households.

	Basis for Relative Priority	Seaside has seen a dramatic increase in the cost of rental housing and the loss of single-family rental housing stock. Affordable housing is the City's primary tool for the prevention of homelessness.
3	**Priority Need Name**	**Public Services**
	Priority Level	High
	Population	Extremely Low Low Families with Children Elderly Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Other
	Geographic Areas Affected	
	Associated Goals	Enhance Access to Social Services
	Description	Public services that benefit low-income persons. Priority public services: substance abuse treatment; legal services and conflict resolution; recreation and after-school enrichment; crime preventions and gang intervention; health care and counseling; job training/job readiness. Priority populations to serve: very low-income households; children and households with children; homeless persons; seniors; homeless persons; disabled persons; mentally ill persons; persons recently incarcerated or on parole.
	Basis for Relative Priority	The needs assessment and public process determined that the types of services identified are those where there is greatest need, the highest impact, and the best fit for CDBG funding. The populations were similarly identified. These services and populations represent the City's long-term commitment to serve the most needy and to address the needs of youth, the elderly, and families with children. The City is concerned with criminal gang intervention/prevention and recidivism. The City also needs to coordinate services with regional homeless coordination programs, such as the Continuum of Care.
4	**Priority Need Name**	**Economic Development**
	Priority Level	Low
	Population	Low Moderate Large Families Families with Children Non-housing Community Development

	Geographic Areas Affected	
	Associated Goals	Provide Quality Infrastructure Address Blight and Nuisance
	Description	Economic development using CDBG funds will be achieved through the improvement of infrastructure that supports local businesses.
	Basis for Relative Priority	Local infrastructure that does not meet the needs of local businesses or that does not meet current standards was identified as a significant impediment to economic activity.
5	**Priority Need Name**	**Infrastructure**
	Priority Level	High
	Population	Low Moderate Large Families Families with Children Elderly Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Provide Quality Infrastructure Improve Accessibility for Persons with Disabilities Address Blight and Nuisance
	Description	Improvements to basic infrastructure in low-income areas, specifically, roadways, sidewalks, and curb and gutter. These improvements should also address blight and public nuisance.
	Basis for Relative Priority	Much of the basic infrastructure in low-income areas is substandard or in need of repair or improvement. The provision of basic infrastructure such as sewer, roadways, sidewalks, and curb and gutter is a high priority for the City. Local infrastructure that does not meet the needs of local businesses or that does not meet current standards was identified as a significant impediment to economic activity. CDBG can ensure that adequate funds are available for the areas of the city most in need.

Table IV-1 – Priority Needs Summary

Narrative (Optional)

SP-30 Influence of Market Conditions – 91.215 (b)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	The City of Seaside does not operate a TBRA Program.
TBRA for Non-Homeless Special Needs	The City of Seaside does not operate a TBRA Program.
New Unit Production	The primary market factor influencing new affordable housing production is the availability of public funds and subsidies. With the dissolution of the Seaside Redevelopment Agency, funds for affordable housing were drastically reduced, eliminating the primary source for new unit production. Without this public funding source, new unit construction is severely constrained.
Rehabilitation	As with new unit production, rehabilitation of affordable housing units has become challenging due to the dissolution of the Seaside Redevelopment Agency. However, rehabilitation is more feasible than new unit production because costs are lower. The cost of private financing affects small-scale single-family or multi-family rehabilitation decisions; when interest rates are low, property owners may prefer traditional financing that has few strings attached. The value of homes, and specifically the number of homeowners owing more on their homes than they are worth, limits the pool of owners who could receive a rehabilitation loan. Rental property owners' willingness to accept the affordability restrictions of CDBG and other federal financing sources is also a factor.
Acquisition, including preservation	Land in Seaside is expensive relative to the rest of the state. This factor, combined with limited public subsidies, makes acquisition challenging. The availability of housing to acquire and convert is a primary factor in Seaside. Construction costs for rehabilitation and the availability of private and/or tax credit financing are also factors.

Table IV-2 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City anticipates an annual award of CDBG funds in the amount of $375,000 during the five-year planning period. The City also plans to receive $100,000 each year in program income from a land lease. CDBG was used to clear land currently occupied by an Embassy Suites hotel. The City does not anticipate other program income, as it is not regular enough to provide a reasonable annual estimate.

The City has experienced a significant reduction in revenue over the past seven years, including general revenues and special funds. These reductions have impacted the City's general operations as well as the City's ability to implement housing and community and economic development activities. One of the most significant losses has been the statewide elimination of redevelopment. The loss of this funding stream has had a disproportionate impact on housing and community development. Where once redevelopment agency funds carried much of the overhead for CDBG administration and the City's affordable housing program, the CDBG program is now fully burdened as the only funding source for these activities.

The CDBG program also carries the annual expense of the Section 108 loan, which currently consumes 70% of entitlement funding and will only increase. The program income stream is also shrinking due to reduced sales and refinancing activity in the housing market. This loan was refinanced in 2010. The payments increase through 2017, when the loan will be paid off. In 2015, the payment will be $281,387; in 2016, the payment will rise to $308,416.50; and the final payment in 2017 will be $15,436.50.

Faced with reduced resources, the City has made the choice to focus CDBG resources where the need is greatest. The community-identified areas of need are infrastructure and facilities improvements in low-income areas, including street and park accessibility improvements, and providing essential public services for youth and seniors. Activities such as the development of affordable housing and rental housing subsidy are beyond the scope of available resources.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	Public – federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	374,713	239,216	484,084	1,098,013	1,910,852	

Table IV-3 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

No additional resources have been identified. The CDBG program has no matching requirement.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As of the writing of this Consolidated Plan, there was not anticipated to be any publicly owned land or property in the city that would be used to address identified needs. The City may use some CDBG funding to acquire such land over the course of the planning period.

Discussion

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, nonprofit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Seaside	Government	Economic development Non-homeless special needs Planning Neighborhood improvements Public facilities Public services	Jurisdiction
Housing Authority of the County of Monterey	PHA	Public Housing Rental	Region
Monterey County	Government	Homelessness Non-homeless special needs Planning Public services	Other
Legal Services for Seniors	Nonprofit organization	Non-homeless special needs	Jurisdiction
Meals on Wheels – Monterey Peninsula	Nonprofit organization	Non-homeless special needs Public services	Region
Community Human Services	Nonprofit organization	Non-homeless special needs Public services	Region
The Village Project, Inc.	Nonprofit organization	Public services	Jurisdiction
Community Partnership for Youth	Nonprofit organization	Public services	Other
Food Bank of Monterey County	Nonprofit organization	Homelessness Public services	Other
Girls Inc. of the Central Coast	Nonprofit organization	Public services	Region
Seaside High	Public institution	Public services	Jurisdiction
Central Coast HIV/AIDS Services	Nonprofit organization	Non-homeless special needs Public services	Region

Table IV-4 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The City of Seaside's Community and Economic Development Services staff, with guidance and oversight from the Community Development Advisory Committee (CDAC), is responsible for the administration of the CDBG program. The strengths of the Institutional Delivery System include:

- Senior services
- Education
- Emergency food assistance
- HIV/AIDS services

Gaps in the Institutional Delivery System include:

- Transitional and permanent housing for homeless families and individuals
- Affordable housing for low-income families

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	X
Legal Assistance	X		
Mortgage Assistance			
Rental Assistance	X		
Utilities Assistance			
Street Outreach Services			
Law Enforcement	X		
Mobile Clinics	X		
Other Street Outreach Services	X		X
Supportive Services			
Alcohol & Drug Abuse	X	X	X
Child Care	X		
Education	X		
Employment and Employment Training	X		
Healthcare	X	X	X
HIV/AIDS	X	X	X
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X		
Other			

Table IV-5 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

Much as is the case with affordable housing, the City of Seaside's limited resources prevent it from engaging in significant efforts to assist the homeless and chronically homeless, and to prevent homelessness, other than through its partnership with the Coalition of Homeless Services Providers and other agencies and organizations.

However, the services that the City selected to fund with its annual CDBG funds do address poverty and substance abuse, which are key issues for the homeless, the chronically homeless, and the prevention of homelessness. In particular, Legal Services for Seniors provides services to prevent the displacement of seniors from their homes by means of eviction and foreclosure.

The City will continue to support the Coalition of Homeless Services Providers work in the preparation and implementation of "Lead Me Home - 10 Year Plan to End Homelessness," including goals and objectives that lead to coordinated homeless prevention strategies. These strategies include those specific to persons being discharged from publicly funded institutions and systems of care or receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The City addresses the needs of special needs populations through its CDBG Public Services program. These services include senior services, emergency food assistance, mental health counseling, substance abuse treatment, youth services, and HIV/AIDS testing and case management. The City has gaps in the areas of direct services to persons with disabilities and supportive housing for special needs groups.

City staff also participates regularly with three entities that shoulder planning for the Continuum of Care to address homelessness. These are (1) the lead governmental agency, the Monterey County Department of Social Services (DSS), and two unique local collaborative efforts: (2) the Coalition of Homeless Services Providers (Homeless Coalition) and (3) the Leadership Council (CoC Governing Body). These committees are directly responsible for program and funding decisions that affect the residents of Monterey County and Seaside. Continued participation is necessary to ensure that needed resources are available to eligible city residents in need of shelter and housing.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

As identified above, Seaside has needs for transitional and permanent supportive housing for homeless persons, and affordable housing for families in general. The dissolution of the Seaside Redevelopment Agency has severely constrained the City's ability to address these gaps directly. However, the City will continue to collaborate with the entities listed below to address its housing needs:

- Housing Authority of Monterey County
- Rebuilding Together Monterey/Salinas
- Monterey County Department of Social Services
- Coalition of Homeless Services Providers (Homeless Coalition)
- Leadership Council (CoC Governing Body)

- Legal Services for Seniors
- Community Human Services

In addition to the City CDBG staff, the CDAC ensures the quality of community-related programs and services to Seaside residents, including low income and the homeless. The CDAC provides residents with a gateway to connect to all housing services being provided by the City and state and federal government agencies, as well as by private and charitable agencies, and helps to facilitate the development of programs to empower communities to strengthen families and neighborhoods

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Enhance Access to Social Services	2015	2019	Homeless Non-Housing Community Development		Public Services	CDBG: $180,928	Public service activities other than Low/Moderate Income Housing Benefit: 6,625 persons assisted
2	Provide Quality Infrastructure	2015	2019	Non-Housing Community Development		Economic Development Infrastructure	CDBG: $1,358,298	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 52,500 persons assisted
3	Improve Accessibility for Persons with Disabilities	2015	2019	Non-Housing Community Development		Public Facilities Infrastructure	CDBG: $343,934	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,000 persons assisted
4	Address Blight and Nuisance	2015	2019	Affordable Housing Non-Housing Community Development		Economic Development Infrastructure	CDBG:	Facade treatment/business building rehabilitation: 10 businesses
5	Rehabilitate Existing Housing	2015	2019	Affordable Housing		Affordable Housing	CDBG:	Homeowner Housing Rehabilitated: 15 housing units
6	Construct or Upgrade Public Facilities	2015	2019	Non-Housing Community Development		Public Facilities	CDBG: $647,993	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,000 persons assisted

Table IV-6 – Goals Summary

Goal Descriptions

1	**Goal Name**	**Enhance Access to Social Services**
	Goal Description	Improve access to social services. Coordinate homeless services with regional efforts: the Monterey County Department of Social Services (DSS), the Coalition of Homeless Service Providers (Homeless Coalition), and the Leadership Council (CoC Governing Body).
2	**Goal Name**	**Provide Quality Infrastructure**
	Goal Description	Rehabilitate aging infrastructure in low-income areas. Specifically, provide adequate roadways, walkways, curb, gutter, storm drainage, and sewer.
3	**Goal Name**	**Improve Accessibility for Persons with Disabilities**
	Goal Description	Improve the accessibility of public facilities and remove barriers to accessibility throughout the community, including infrastructure and public improvements.
4	**Goal Name**	**Address Blight and Nuisance**
	Goal Description	Address existing blighted areas of the city and nuisance conditions that will lead to blight.
5	**Goal Name**	**Rehabilitate Existing Housing**
	Goal Description	Foster the preservation of fair and quality housing choices for residents of all income levels throughout the entire community through the rehabilitation of existing housing.
6	**Goal Name**	**Construct or Upgrade Public Facilities**
	Goal Description	Construct new or upgrade existing public facilities.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City will not provide affordable housing in the planning period.

SP-50 Public Housing Accessibility and Involvement – 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

The Housing Authority of the County of Monterey (HACM) is not required to increase the number of accessible units by a Section 504 Voluntary Compliance Agreement. HACM does provide reasonable accommodation and modifications for its disabled program participants so that they have equal access to housing and programs. HACM also participates as a board member in the Housing Alliance for Persons with Disabilities to further the development of accessible units in the community.

Activities to Increase Resident Involvements

HACM encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. HACM also distributes a newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the HACM's's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

Is the public housing agency designated as troubled under 24 CFR part 902?

No.

Plan to remove the 'troubled' designation

HACM is not identified as "troubled."

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

The primary barrier to affordable housing is the dissolution of redevelopment agencies in California, which provided cities with housing set-aside dollars to create and maintain affordable housing for low-income persons. With the loss of redevelopment agency funds and the reduction of the CDBG Entitlement Grant award amount to the City of Seaside from historically much higher amounts, the creation and maintenance of affordable housing is being taxed by lack of available funding to undertake such activities.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

The City is working to identify other sources of funding to increase its budget for creating and maintaining affordable housing. Once monies can be identified to create more affordable housing, the City does not have any ordinances or policies that would preclude the development of said housing.

The City's General Plan Housing Element systemically analyzes and addresses barriers to affordable housing. These include governmental, non-governmental, and environmental constraints. That analysis leads to policies and programs to address these constraints. Please find more detailed information on affordable housing in the City's Housing Element at the following link: http://www.ci.seaside.ca.us/Modules/ShowDocument.aspx?documentid=554

In order to produce affordable housing, the City has an inclusionary housing ordinance. The ordinance requires that for all new developments, at least 20 percent of new units constructed, must be restricted for occupancy by moderate-, low-, or very low-income households. For further information, refer to Chapter 17.31, Affordable Housing Requirements, of the Seaside Code of Ordinances at the following link: http://library.municode.com/index.aspx?clientId=16030

OMB Control No: 2506-0117 (exp. 07/31/2015)

SP-60 Homelessness Strategy – 91.215(d)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Seaside supports the Monterey and San Benito Counties 10-Year Plan to End Homelessness, called Lead Me Home. This is a comprehensive dual-county plan to eliminate chronic homelessness by bringing together public services, community- and faith-based organizations, safety net services, and the private sector.

The City will support the following region-wide outreach action steps, as outlined in the Lead Me Home plan:

- Develop referral agreements between outreach workers and other housing and service providers that designate priority access to housing and treatment slots for clients engaged by outreach workers.
- Develop a centralized information and referral system, perhaps linked to 2-1-1 and/or SAMS Guide, to be used by outreach workers and to provide easy access to referrals and other services.
- Utilize HMIS to provide a single point of entry for homeless services and case management coordination and link housing resources and availability.
- Improve system-wide capacity to streamline referrals and improve service coordination by developing case management tools and common policies and procedures in core areas (such as client eligibility determination and documentation).
- As appropriate, offer satellite services, including targeted outreach, housing resources, transportation, and benefits assistance, in appropriate locations throughout the county, including cities where services are currently unavailable.

Addressing the emergency and transitional housing needs of homeless persons

The City will maintain current levels of support in homeless transitional and permanent housing programs and advocate for the allocation of additional funding through CDBG and Emergency Food and Shelter Programs. In addition, the City will support the following strategies outlined in the Lead Me Home plan:

- Create a comprehensive housing pipeline.
- Focus housing development on target populations, particularly permanent supportive housing for chronically homeless individuals.
- Identify new funding sources to create affordable permanent supportive housing, including a social impact bond and housing trust fund.
- Improve system-level interim housing outcomes, efficiently using the existing affordable housing supply.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable

housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Homeless individuals and homeless families, who have immediate and transitional shelter needs, have been given a relative priority of high because there is a shortage of shelter facilities for these groups and because the number of homeless has been increasing in recent years, with this trend expected to continue. Homeless persons who are victims of domestic violence were assigned a high priority because existing facilities for this group are overcrowded and because more counseling services and training opportunities are needed by them.

The City will support the creation of additional beds for chronically homeless persons through two primary strategies: (1) having the CoC apply for additional new Shelter Plus Care funding that will target the chronically homeless; and (2) increasing the number of beds for the chronically homeless by modifying existing Shelter Plus Care programs that do not specifically target chronically homeless persons. This second strategy would be achieved by providing chronically homeless persons with a priority when filling vacancies in non-targeted Shelter Plus Care programs as they occur.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The City will support projects and programs and also rank proposed improvements and programs that prevent homelessness higher than others. In addition, the City will support the following strategies outlined in the Lead Me Home plan:

- Integrate services at the system level.
- Enhance and integrate services at the client level.
- Improve access to mainstream benefits.
- Launch employment first (job training that focuses on on-the-job training).
- Strengthen job development capacity and increase on-site support following job placement.
- Pursue economic development opportunities that will create new jobs for homeless or formerly homeless persons.
- Plan for stability prior to release from incarceration.
- Implement alternatives to arrest and incarceration.
- Create Universal Healthcare Discharge Policies; and
- Transition aged-out foster youth to housing and income stability.

SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

The City will work with the County Public Health Department to monitor incidences of elevated lead levels in the blood of residents. The City's Building and Code Enforcement division will respond to calls regarding lead-based paint and may require landlords to fix chipping paint. In addition, Housing Rehabilitation Programs and projects are required to test and mitigate lead-based paint.

How are the actions listed above related to the extent of lead poisoning and hazards?

Actions will be taken based on incidents reported by the County.

How are the actions listed above integrated into housing policies and procedures?

The City's Residential Façade Improvement Program, as a housing rehabilitation program activity, requires compliance with the Lead-Based Poisoning Act (42 USC 4301). As part of the program, prospective applicants are furnished with a brochure, available in English and Spanish, entitled "Protect Your Family from Lead in Your Home" published by the US Environmental Protection Agency. In addition, all rehabilitation contracts include provisions for work necessary to eliminate any existing lead-based paint hazards on applicable surfaces.

SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The City has always been concerned about poverty and recognizes the need of its citizens to live in sound and sanitary housing in safe and decent neighborhoods. Its first three redevelopment project areas, Noche Buena, Del Monte Heights, and Hannon, were exclusively residential projects providing decent housing in an urban environment. The subsequent project areas were for economic development growth, which led to the creation of the Gateway Auto Center, Laguna Grande Shopping Center, Seaside Auto Center Expansion, and City Center Revitalization Redevelopment Project, which in turn created jobs and improved Seaside's tax base.

The City's General Plan includes a proactive program for economic development. It is the City's policy that the current emphasis on economic development is consistent with and is an integral part of its housing strategy to improve the quality of life for its residents.

In November 2012, the City adopted an Economic Opportunity Plan, which is a guide to how the City of Seaside will achieve its goal of creating and maintaining a diverse, stable, and sustainable economic base. The Economic Opportunity Plan establishes a skeletal framework that will be supplemented over time as plans, programs, and market studies are prepared and adopted.

Key components of the Economic Opportunity Plan include policies and procedures, including specific criteria for evaluating solicited and unsolicited proposals; the identification of key opportunity sites, including "next steps" recommendations; a long-range property management plan for the disposition of former Redevelopment Agency–owned property; and a Small Business Support Program which includes the marketing of Seaside's community's amenities, assets, and events.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan?

The Economic Opportunity Plan is complementary to this Consolidated Plan. CDBG funds are targeted to economic opportunities to achieve the dual goals of benefiting low-income populations and improving the overall local economy. This includes improvement of public infrastructure to remove blight, and the commercial façade rehabilitation program. The support of existing housing and the creation of new housing is part and parcel of creating a viable community.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Seaside monitors progress on activities undertaken with CDBG funds as part of its ongoing procedures. The City is committed to ensuring that funds are used as specified in local, state, and federal regulations. The monitoring is accomplished by public meetings including City Council hearings, CDAC meetings, HUD monitoring reviews, progress review meetings, staff evaluation, periodic site visits, and program performance evaluation. In addition, the City will conduct financial auditing and reporting functions of nonprofit and religious organizations receiving CDBG funds as a means to evaluate programmatic and regulatory compliance.

In 2014, the City revised the CDBG Program Policies and Procedures. The City inserted a section entitled "Subrecipient Management," which discusses how the City provides oversight of subrecipients and ensures compliance. This includes the forms and timing of monitoring, risk assessment, the role of the CDAC, technical assistance and capacity development, managing non-performing subrecipients, forms, and resources. The CDAC reviewed the revised policies and procedures and recommended the changes for adoption, and the City Council adopted the revised policies and procedures on March 6, 2014.

V. Annual Action Plan

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City anticipates an annual award of CDBG funds in the amount of $375,000 during the five-year planning period. The City also plans to receive $100,000 each year in program income from a land lease. CDBG was used to clear land currently occupied by an Embassy Suites hotel. The City does not anticipate other program income, as it is not regular enough to provide a reasonable annual estimate.

The City has experienced a significant reduction in revenue over the past seven years, including general revenues and special funds. These reductions have impacted the City's general operations as well as the City's ability to implement housing and community and economic development activities. One of the most significant losses has been the statewide elimination of redevelopment agencies. The loss of this funding stream has had a disproportionate impact on housing and community development. Where once redevelopment agency funds carried much of the overhead for CDBG administration and the City's affordable housing program, the CDBG program is now fully burdened as the only funding source for these activities.

The CDBG program also carries the annual expense of the Section 108 loan, which currently consumes 70% of entitlement funding and will only increase. The program income stream is also shrinking because of reduced sales and refinancing activity in the housing market. This loan was refinanced in 2010. The payments increase through 2017, when the loan will be paid off. In 2015, the payment will be $284,356.50; in 2016, the payment will rise to $308,416.50; and the final payment in 2017 will be $15,436.50.

Faced with reduced resources, the City has made the choice to focus CDBG resources where the need is greatest. The community-identified areas of need are infrastructure and facilities improvements in low-income areas, including street and park accessibility improvements, and providing essential public services for youth and seniors. Activities such as the development of affordable housing and rental housing subsidy are beyond the scope of available resources.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	374,713	239,216	484,084	1,098,013	1,910,852	

Table V-1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

No additional resources have been identified. The CDBG program has no matching requirement.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As of the writing of this Consolidated Plan, there was not anticipated to be any publicly owned land or property in the city that would be used to address identified needs. The City may use some CDBG funding to acquire such land over the course of the planning period.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Enhance Access to Social Services	2015	2019	Homeless Non-Housing Community Development		Public Services	CDBG: $71,657	Public service activities other than Low/Moderate Income Housing Benefit: 1,325 persons assisted
2	Provide Quality Infrastructure	2015	2019	Non-Housing Community Development		Infrastructure	CDBG: $537,958	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10,500 persons assisted
3	Improve Accessibility for Persons with Disabilities	2015	2019	Non-Housing Community Development		Infrastructure	CDBG: $136,216	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1,000 persons assisted
4	Address Blight and Nuisance	2015	2019	Affordable Housing Non-Housing Community Development		Economic Development Infrastructure	CDBG: $	Businesses assisted: 2 businesses assisted
5	Rehabilitate Existing Housing	2015	2019	Affordable Housing		Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated: 3 housing units
6	Construct or Upgrade Public Facilities	2015	2019	Non-Housing Community Development		Public Facilities	CDBG: $256,640	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1,000 persons assisted

Table V-2 – Goals Summary

Goal Descriptions

1	**Goal Name**	**Enhance Access to Social Services**
	Goal Description	Improve access to social services. Coordinate homeless services with regional efforts: the Monterey County Department of Social Services (DSS), the Coalition of Homeless Service Providers (Homeless Coalition), and the Leadership Council (CoC Governing Body).
2	**Goal Name**	**Provide Quality Infrastructure**
	Goal Description	Rehabilitate aging infrastructure in low-income areas. Specifically, provide adequate roadways, walkways, curb, gutter, storm drainage, and sewer.
3	**Goal Name**	**Improve Accessibility for Persons with Disabilities**
	Goal Description	Improve the accessibility of public facilities and remove barriers to accessibility throughout the community, including infrastructure and public improvements.
4	**Goal Name**	**Address Blight and Nuisance**
	Goal Description	Address existing blighted areas of the city and nuisance conditions that will lead to blight.
5	**Goal Name**	**Rehabilitate Existing Housing**
	Goal Description	Foster the preservation of fair and quality housing choices for residents of all income levels throughout the entire community through the rehabilitation of existing housing.
6	**Goal Name**	**Construct or Upgrade Public Facilities**
	Goal Description	Construct new or upgrade existing public facilities.

Projects

AP-35 Projects – 91.220(d)

Introduction

The activities to be undertaken during 2015–2016 are summarized below. All activities identified are expected to be completed no later than June 30, 2016.

Projects

#	Project Name
1	General Administration
2	Section 108 Loan Repayment
3	Genesis House Improvements
4	Seaside Library
5	Street Improvements 2014–2015

Table V-3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

At the direction of the CDAC and with the consent of the City Council, CDBG funds are directed to the low-income residential areas of the city. Public services that primarily serve low-income residential areas or that operate from facilities located in low-income residential areas are given a higher rank in the selection process. Public facilities that are located in low-income residential areas are targeted for improvements, specifically those that target low-income households. During the plan year, an emphasis will be placed on basic infrastructure in low-income areas, particularly for roadways, sidewalks, and curb and gutter.

Please note that the city has a significant low-income population and a significant population living in areas that are predominantly low income. Services and projects that are citywide may not technically be targeted to low-income households, but the effect is to positively impact low-income households.

While there are several constraints to meeting the needs of target-income residents, the primary obstacle to meeting the needs of target-income residents is the lack of funding to fully address all needs. The economic challenges facing the nation have forced many nonprofits to cut services at a time when governmental entities and others are least able to provide them. The City attempts to address significant and rising levels of need by evaluating leveraged funds in grant application review, as well as by directly funding several programs with widespread benefit. The City also supports nonprofits' efforts to raise private funds. With the limited amount of the City's CDBG entitlement funding, the City has had to reduce the number of public services it funds. Another obstacle to meeting underserved needs is that many available services are located in Salinas, a significant distance from Seaside.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	**General Administration**
	Target Area	
	Goals Supported	Enhance Access to Social Services Provide Quality Infrastructure Improve Accessibility for Persons with Disabilities Address Blight and Nuisance Construct or Upgrade Public Facilities
	Needs Addressed	Public Facilities Affordable Housing Public Services Economic Development Infrastructure
	Funding	CDBG: $95,543
	Description	Administrative Costs for the City of Seaside CDBG Program
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
2	**Project Name**	**Section 108 Loan Repayment**
	Target Area	
	Goals Supported	Provide Quality Infrastructure
	Needs Addressed	Infrastructure
	Funding	CDBG: $281,387
	Description	Planned Repayment of Section 108 Loan
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 10,000 families will benefit from this project.
	Location Description	City of Seaside – City Center
	Planned Activities	Repayment of Section 108 Loan to undertake installation of public works improvements in the City Center Revitalization Area.
3	**Project Name**	**Genesis House Improvements**
	Target Area	
	Goals Supported	Improve Accessibility for Persons with Disabilities Construct or Upgrade Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: $28,829
	Description	Replace Exterior Staircases That Are Currently Unsafe
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 1,000 persons.
	Location Description	1152 Sonoma Avenue, Seaside, CA 93955
	Planned Activities	ADA accessibility improvements

4	**Project Name**	**Seaside Library**
	Target Area	
	Goals Supported	Improve Accessibility for Persons with Disabilities Construct or Upgrade Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: $295,432
	Description	Improvements to the Seaside Library
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist an estimated 250 low-income families.
	Location Description	550 Harcourt Ave, Seaside, CA 93955
	Planned Activities	ADA accessibility improvements to the Seaside Public Library.
5	**Project Name**	**Street Improvements 2014–2015**
	Target Area	
	Goals Supported	Provide Quality Infrastructure
	Needs Addressed	Infrastructure
	Funding	CDBG: $151,057
	Description	To improve the streets in low-income target areas. Specific repairs to be determined by needs assessment. Repairs to include roadbed reconstruction, drainage improvements, and curb and gutter.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	The project will benefit 500 low- and moderate-income families.
	Location Description	Citywide
	Planned Activities	Street infrastructure improvements

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

At the direction of the CDAC and with the consent of the City Council, CDBG funds are directed to the low-income residential areas of the city.

Geographic Distribution

Target Area	Percentage of Funds
City of Seaside	100%

Table V-4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Public services that primarily serve low-income residential areas or that operate from facilities located in low-income residential areas are given a higher rank in the selection process. Public facilities that are located in low-income residential areas are targeted for improvements, specifically those that target low-income households. During the five-year planning period, an emphasis will be placed on basic infrastructure in low-income areas, specifically, roadways, sidewalks, and curb and gutter. Please note that the city has a significant low-income population and a significant population living within areas that are predominantly low-income. Services and projects that are citywide may not technically be targeted to low-income households, but the effect is to positively impact low-income households.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

As a result of the lack of resources available to the City, and the lack of staffing to oversee or implement housing programs, the City does not plan to implement any housing program in the plan year.

The City has no plans in the 2015–2016 program year to produce affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. This includes housing for homeless and non-homeless special needs households.

Likewise, the City has no plans to provide affordable housing through rental assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table V-5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table V-6 - One Year Goals for Affordable Housing by Support Type

AP-60 Public Housing – 91.220(h)

Introduction

The primary public organization for affordable housing and supportive services is the Housing Authority of the County of Monterey (HACM), a public housing authority whose mission is to develop and operate affordable housing and implement supportive programs. The Housing Authority manages a Section 8 Housing Choice Voucher (HCV) program and a Family Self-Sufficiency program. Both programs are essential in meeting Seaside's housing needs.

Actions planned during the next year to address the needs to public housing

HACM will undertake the following actions during the next year, consistent with its 5-Year Plan:

- Open the HCV wait list.
- Apply for new HCV allotments.
- Provide reasonable accommodation and modifications for its disabled program.
- Use the Rental Assistance Demonstration program to rehabilitate and extend the affordability of older public housing units.
- Continue to affirmatively market the HCV program to new landlords to expand participation and meet 5-year goals of diversifying neighborhoods and placing participants in close proximity to jobs and amenities.
- Coordinate with the Leadership Council to implement the Lead Me Home 10-Year Plan to End Homelessness.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HACM will implement the following actions to encourage public housing resident involvement in management and participate in homeownership:

- HACM will encourage public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board.
- HACM will distribute a newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents.
- Public housing residents will participate in the development of the HACM's 5-year and annual plans.
- The Resident Services Division will distribute a survey to prioritize resident needs and schedule short- and long-term improvements.
- Operate the Family Self-Sufficiency and POWER programs to help residents build financial assets and prepare for homeownership where appropriate.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HACM is not identified as "troubled."

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Seaside works with regional homeless assistance coordination bodies to reduce homelessness. These bodies include (1) the lead governmental agency, the Monterey County Department of Social Services (DSS), and two unique local collaborative efforts: (2) the Coalition of Homeless Services Providers (Homeless Coalition) and (3) the Leadership Council (CoC Governing Body). These committees are directly responsible for program and funding decisions that affect the residents of Monterey County and Seaside.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will closely coordinate with Monterey County and the Leadership Council CoC to reach out to homeless persons. As described in the Lead Me Home 10-Year Plan to End Homelessness, these entities will collaborate to:

- Develop referral agreements between outreach workers and other housing and service providers, and designate priority access to housing and treatment slots for clients engaged by outreach workers.
- Develop a centralized information and referral system.
- Streamline referrals and improve service coordination.
- Partner hospitals with existing services to establish respite care centers and detoxification facilities.
- Enhance coordination with mainstream benefits programs.

In these efforts, the City will act as an information and referral resource for participating housing and homeless service providers to facilitate agreements and partnerships.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City participates on the Coalition of Homeless Services Providers' Leadership Council and in the Continuum of Care project and program rating and ranking process, and will continue to support and participate in this process. Information is provided on the Coalition's work to City staff and the City's Community Development Advisory Committee (CDAC) with the goal of being able to identity and provides resources to the homeless population.

In addition, the City will support the CoC in receiving CoC funding for the following projects:

Coming Home Program – A transitional supportive housing project with 40 units for homeless veterans and their families. Services include reintegration, full case management, life skills, and substance abuse counseling. Located in Marina, this program is available countywide in Monterey and San Benito counties. Approximately 102 single men and women veterans, 10 couples, and up to 25 children are served annually.

Men in Transition – A 24-bed, 8-unit transitional housing project serving single homeless men. Supportive services include case management, group counseling, financial literacy, job readiness and life skills, and community-wide information and referral. Located in Marina, services are provided countywide. Serves approximately 24 individuals annually.

Homeward Bound – A transitional housing program with 25 two-bedroom units serving homeless or single women with children or who are victims of domestic violence. Located in Marina, services are provided to families countywide. Has 75 beds available, serving approximately 35 women and 50 children annually. Supportive services are provided.

Pueblo del Mar – A 54-household (two bedrooms each), 216-bed transitional supportive housing program for homeless families with children in recovery from substance abuse. Supportive services and case management provided. Located in Marina, this is a countywide program. Approximately 216 served annually.

Safe Passage – A 6-bed transitional supportive housing program serving homeless youth, ages 18–21. Supportive services provided. Project located in the City of Monterey and available countywide. Approximately 10 individuals served annually.

MOST/Lexington Court – A transitional housing program comprising 6 two-bedroom units for homeless families. Supportive services provided. Located in Marina, this is a countywide program. Serves approximately 18 individuals annually.

Casa de las Palmas – Provides transitional housing for homeless families. Supportive services provided. Nine available units located in Seaside serving families countywide. Approximately 40 individuals served annually.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will closely coordinate with Monterey County and the Leadership Council CoC to help homeless families and individuals transition to permanent housing, access affordable housing units, and prevent re-entry into homelessness. As described in the Lead Me Home 10-Year Plan to End Homelessness, these entities will collaborate to:

- Support new funding sources, such as the Social Investment Bond Structure and a Housing Trust Fund.
- Identify and support the conversion of emergency shelter and transitional housing programs to permanent housing.
- Enhance coordination between affordable housing and mainstream benefits programs.
- Work with employment program providers to train and employ residents of affordable housing and formerly homeless individuals.

In these efforts, the City will act as a referral and coordination resource for participating housing and homeless service providers.

These supportive and self-sufficiency services include educational and vocational services that focus on social, living, interpersonal, study, and job skills. Linkage to other services and service providers is also provided. In many of the housing projects, Monterey County Behavioral Health provides case coordination and representative payees. Additional services provided in some facilities include reintegration, full case management, life skills, and substance abuse counseling.

The City of Seaside will continue to support public and nonprofit agencies in utilizing programs that assist homeless persons to make the transition to permanent housing and independent living through maintaining these existing supportive services, supportive housing, and affordable housing units.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will closely coordinate with Monterey County and the Leadership Council CoC to house low-income individuals and families being discharged from publicly funded institutions and systems of care. As described in the Lead Me Home 10-Year Plan to End Homelessness, these entities will collaborate to:

- Identify individuals that are homeless at jail intake and link them with housing and community-based treatment services.
- Link homeless individuals and families with housing interventions at emergency room intake.
- Link foster youth and youth in juvenile detention systems with housing and services.

In these efforts, the City will act as a referral and coordination resource for participating housing and homeless service providers.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The primary barrier to affordable housing is the dissolution of redevelopment agencies in California, which provided cities with housing set-aside dollars to create and maintain affordable housing for low-income persons. With the loss of redevelopment agency funds and the reduction of the CDBG Entitlement Grant award amount to the City of Seaside from historically much higher amounts, the creation and maintenance of affordable housing is being taxed by lack of available funding to undertake such activities.

The City is working to identify other sources of funding to increase its budget for creating and maintaining affordable housing. Once monies can be identified to create more affordable housing, the City does not have any ordinances or policies that would preclude the development of said housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's General Plan Housing Element systemically analyzes and addresses barriers to affordable housing. These include governmental, non-governmental, and environmental constraints. That analysis leads to policies and programs to address these constraints. Please find more detailed information on affordable housing in the City's Housing Element at the following link: http://www.ci.seaside.ca.us/Modules/ShowDocument.aspx?documentid=554

In order to produce affordable housing, the City has an inclusionary housing ordinance. The ordinance requires that for all new developments, at least 20 percent of new units constructed must be restricted for occupancy by moderate-, low-, or very low-income households. For further information, refer to Chapter 17.31, Affordable Housing Requirements, of the Seaside Code of Ordinances at the following link: http://library.municode.com/index.aspx?clientId=16030

As a result of the lack of resources available to the City, and the lack of staffing to oversee or implement housing programs, housing programs have been limited to façade improvement programs for both homeowners and small businesses. The City does not plan to continue these programs in the plan year.

The City has no plans in the 2015-2016 year to produce affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. This includes housing for homeless and non-homeless special needs households.

Likewise, the City has no plans to provide affordable housing through rental assistance.

AP-85 Other Actions – 91.220(k)

Introduction:

This section describes the City's actions to address underserved needs, maintain affordable housing, reduce lead-based paint hazards, reduce poverty, develop institutional structure, and enhance public-private coordination in these areas.

Actions planned to address obstacles to meeting underserved needs

- Use CDBG funds targeted to public facilities and infrastructure to make ADA accessibility improvements.
- Use CDBG funds targeted to public services funds to support organizations that assist underserved populations, such as seniors, persons with mental illness, youth, and persons with HIV/AIDS.

Actions planned to foster and maintain affordable housing

As a result of the lack of resources available to the City, and the lack of staffing to oversee or implement housing programs, housing programs have been limited to façade improvement programs for both homeowners and small businesses. The City does not plan to continue these programs in the 2015–2016 plan year. The City does plan to support the following initiatives:

- Support the Lead Me Home plan in its efforts to build an affordable housing pipeline.
- Coordinate with HACM in rehabilitating and upgrading affordable housing units.

Actions planned to reduce lead-based paint hazards

The City will mitigate lead-based paint through public facilities improvements and the Public Façade Improvement program, and educate participants on the hazards of lead-based paint.

The City's Residential Façade Improvement Program, as a housing rehabilitation program activity, requires compliance with the Lead-Based Poisoning Act (42 USC 4301). As part of the program, prospective applicants are furnished with a brochure, available in English and Spanish, entitled "Protect Your Family from Lead in Your Home" published by the US Environmental Protection Agency. In addition, all rehabilitation contracts include provisions for work necessary to eliminate any existing lead-based paint hazards on applicable surfaces.

Actions planned to reduce the number of poverty-level families

- Support organizations that assist poverty-level families through use of CDBG Public Services funds, including educational programs.
- Continue to implement the Economic Opportunity Plan, as described in Section SP-70 of the

In addition, the City's General Plan includes a proactive program for economic development. It is the City's policy that the current emphasis on economic development is consistent with and is an integral part of its housing strategy to improve the quality of life for its residents.

In November 2012, the City adopted an Economic Opportunity Plan, which is a guide to how the City of Seaside will achieve its goal of creating and maintaining a diverse, stable, and sustainable economic base. The Economic Opportunity Plan establishes a skeletal framework that will be supplemented over time as plans, programs, and market studies are prepared and adopted. Key components of the Economic Opportunity Plan include policies and procedures, including specific criteria for evaluating solicited and unsolicited proposals, the identification of key opportunity sites including "next steps" recommendations, a long-range property management plan for the disposition of former Redevelopment Agency–owned property, and a Small Business Support Program that includes the marketing of Seaside's community's amenities, assets, and events.

Actions planned to develop institutional structure

- Continue to use CDBG Administration funds to implement the Consolidated Plan and Annual Action Plans, address the Analysis of Impediments to Fair Housing, complete annual CAPER reports, and comply with HUD regulations.
- Continue to support institutions that provide housing and services for low-income populations with CDBG Public Services funds and by providing other forms of support available to the City through various departments.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to support regional planning efforts such as the Leadership Council CoC and the Lead Me Home 10-Year Strategy to End Homelessness.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The program-specific requirements that apply to the City are those for the CDBG program.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	$136,000
5. The amount of income from float-funded activities	0
Total Program Income:	**$136,000**

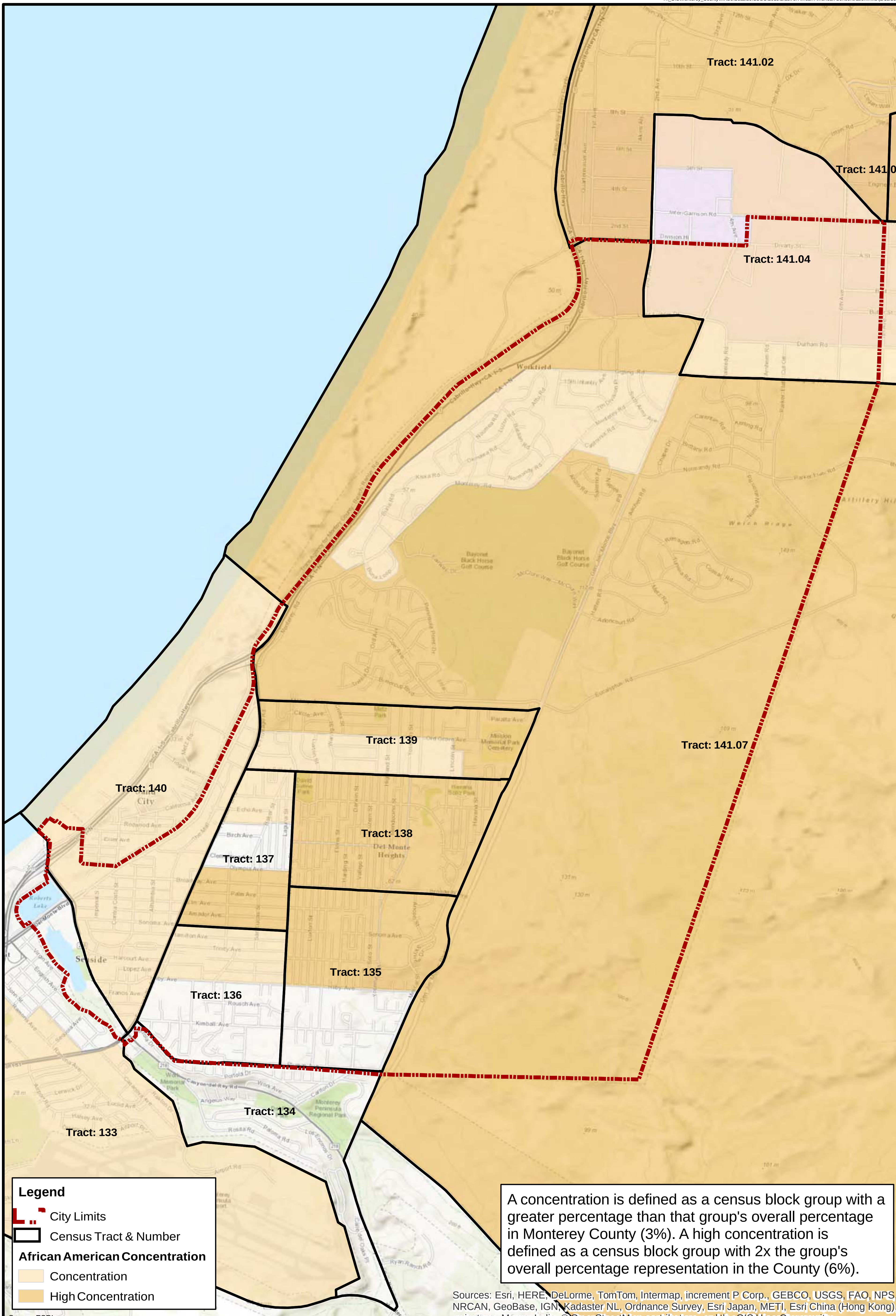
Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit – A consecutive period of one, two, or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

APPENDIX A

DRAFT

T:_GIS\Monterey_County\MXDs\Seaside\CDBG\2015\Black or African American Concentration.mxd (2/18/2015)



N
0 1,000 2,000
FEET

Figure 1
Areas of Black or African American Concentration

PMC

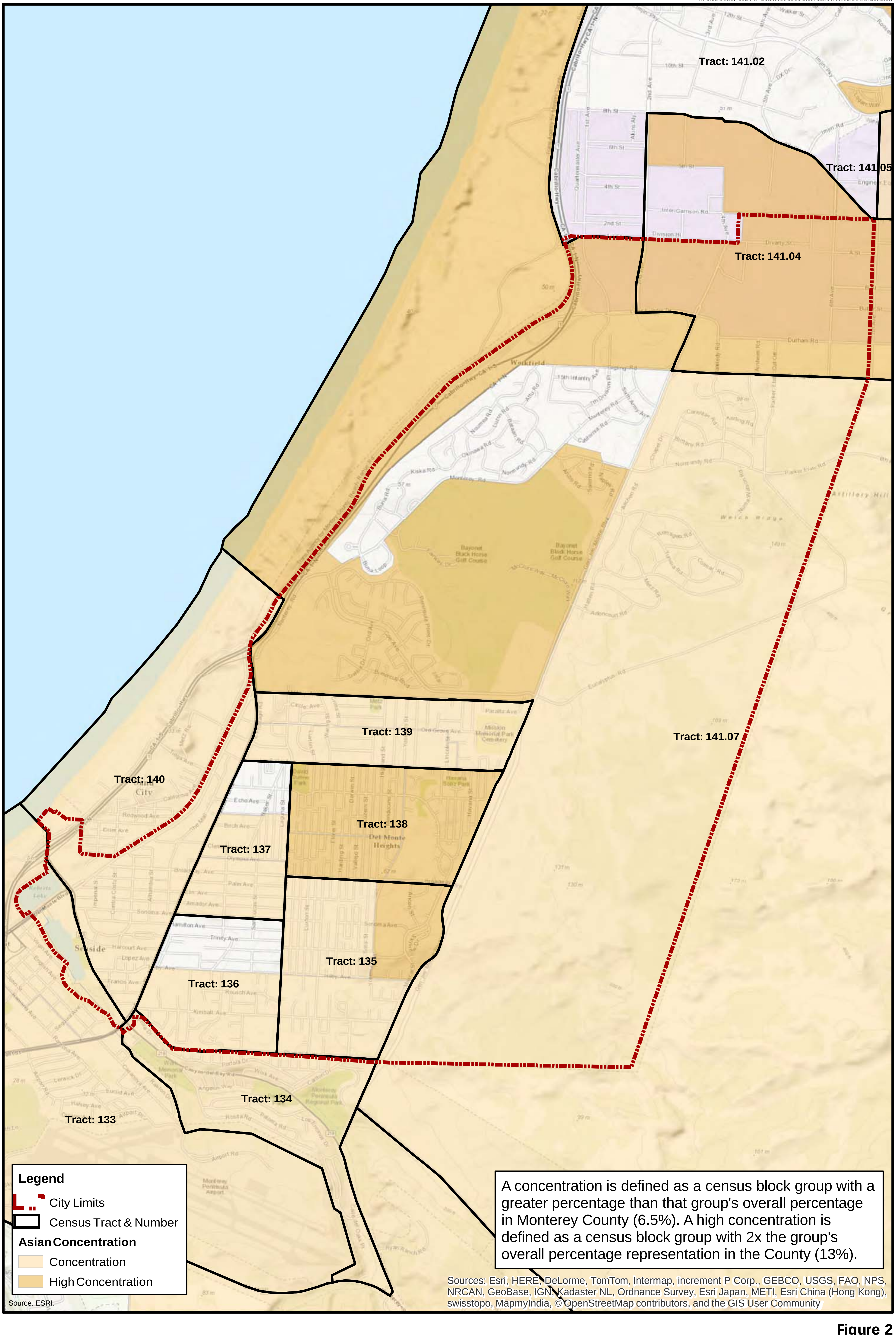
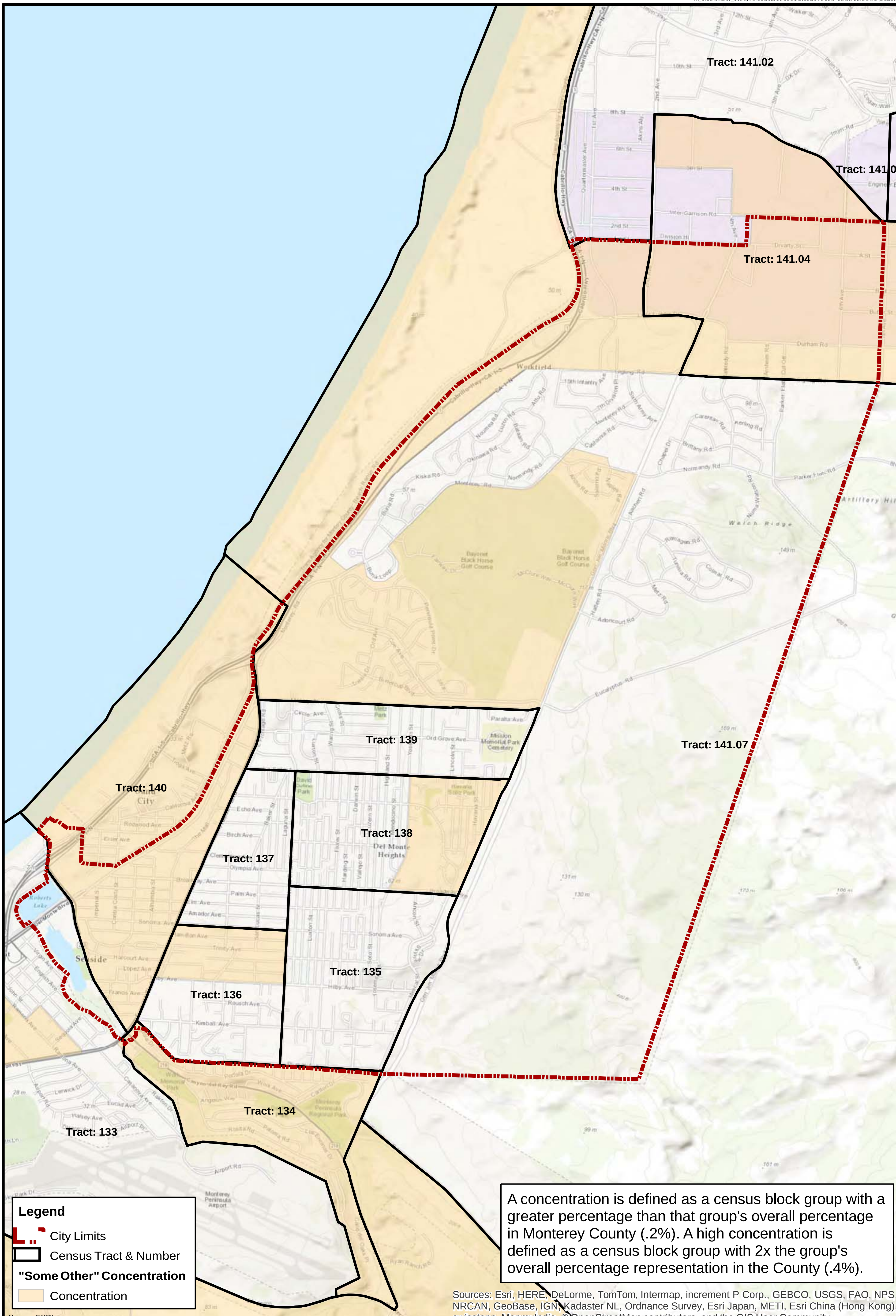


Figure 2
Areas of Asian Concentration

DRAFT

T:_GIS\Monterey_County\MXDs\Seaside\CDBG\2015\Some Other Concentration.mxd (2/18/2015)



0 1,000 2,000

Figure 3
Areas of "Some Other" Concentration

DRAFT

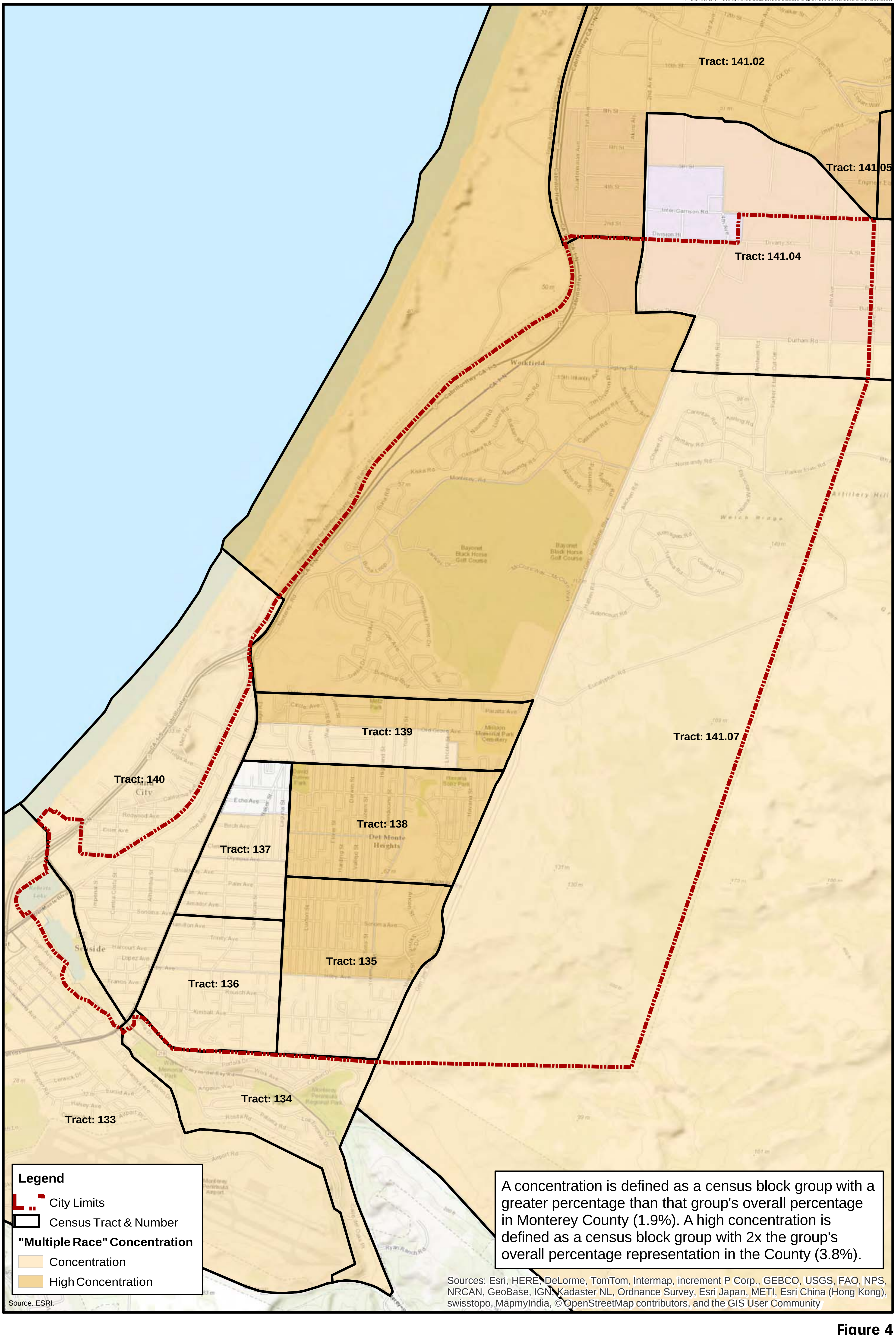
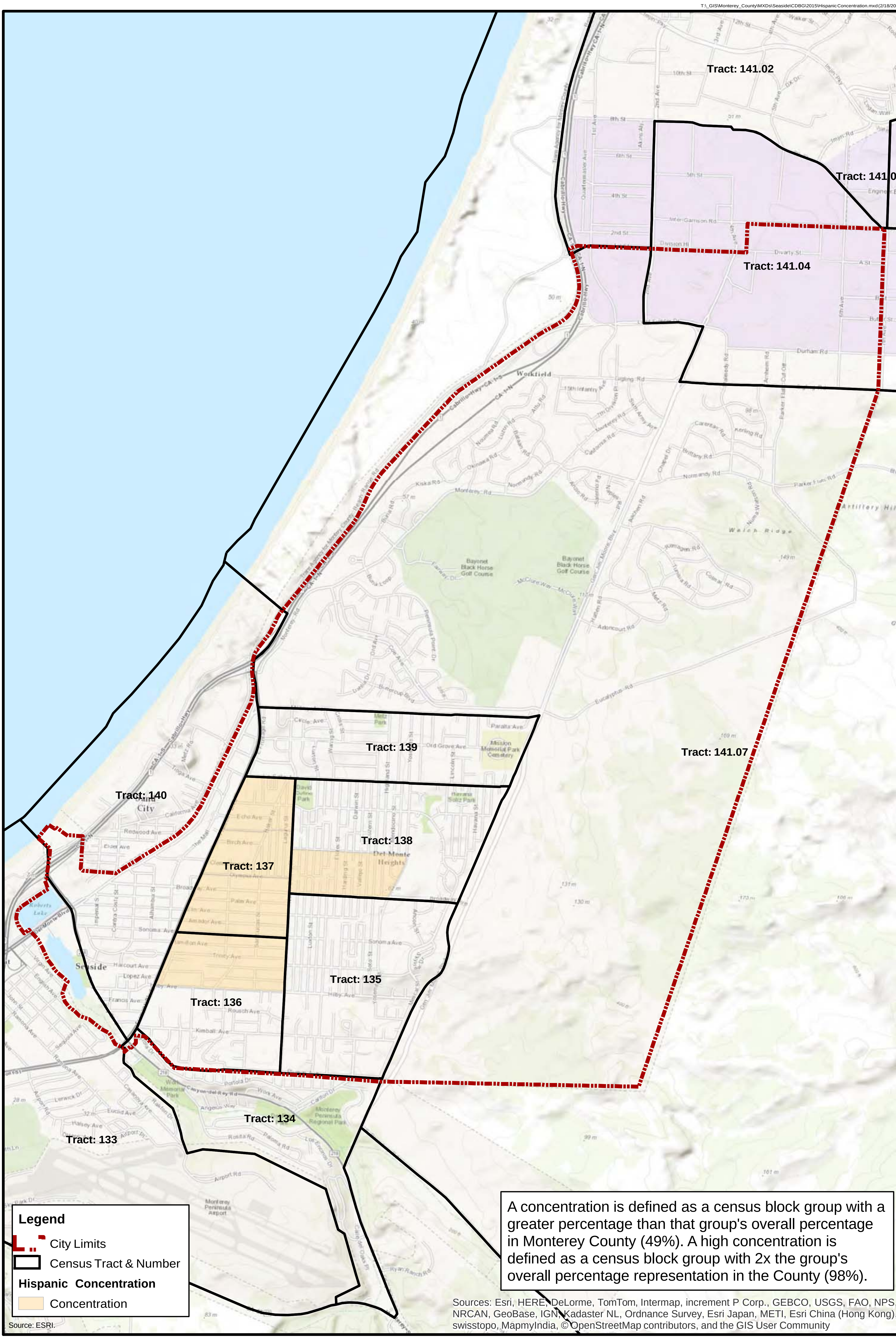


Figure 4

Areas of "Multiple Race" Concentration



0 1,000 2,000

Figure 5
Hispanic Concentration

T:_GIS\Monterey_County\MXDs\Seaside\CDBG\2015\Low_Mod.mxd (2/18/2015)

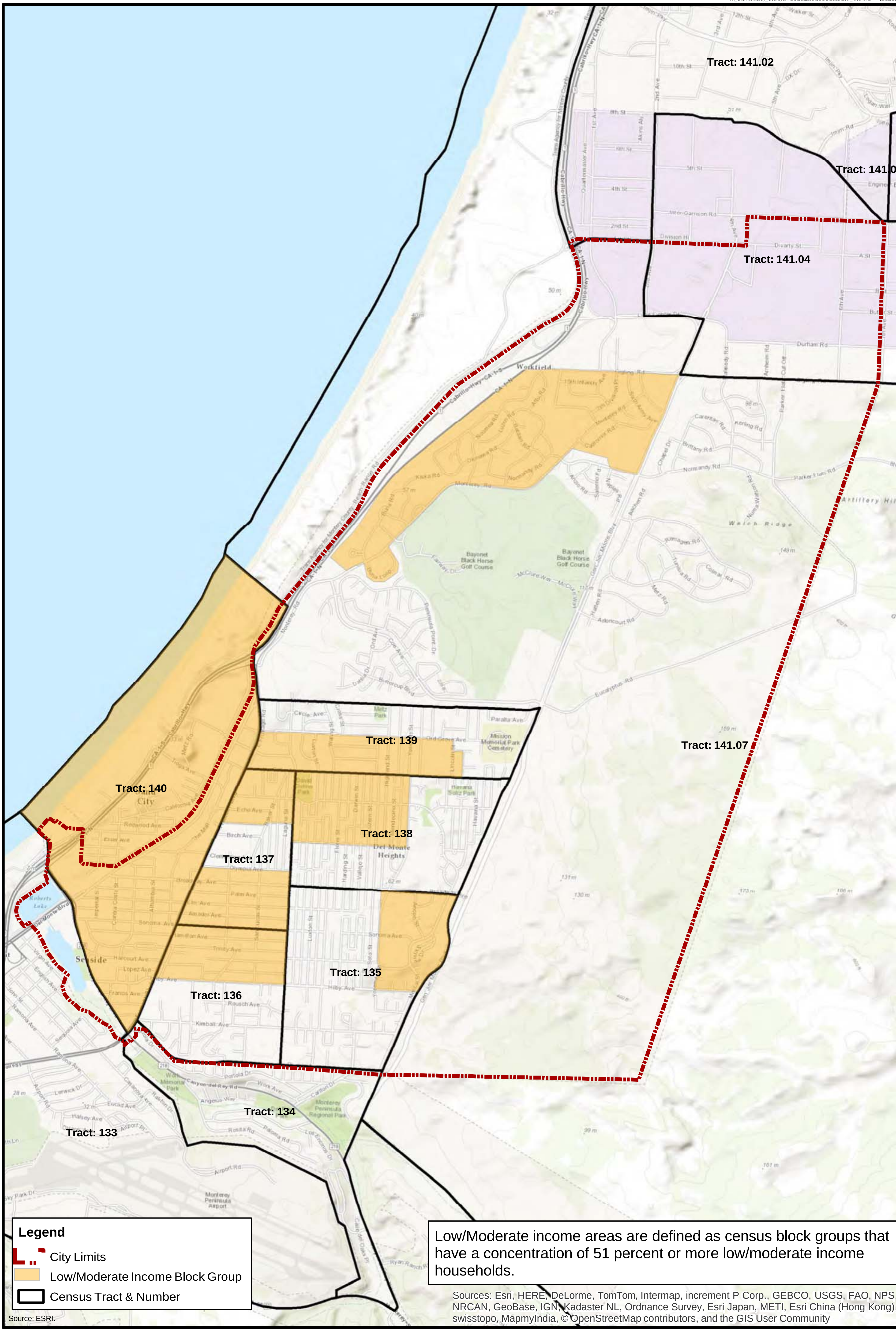


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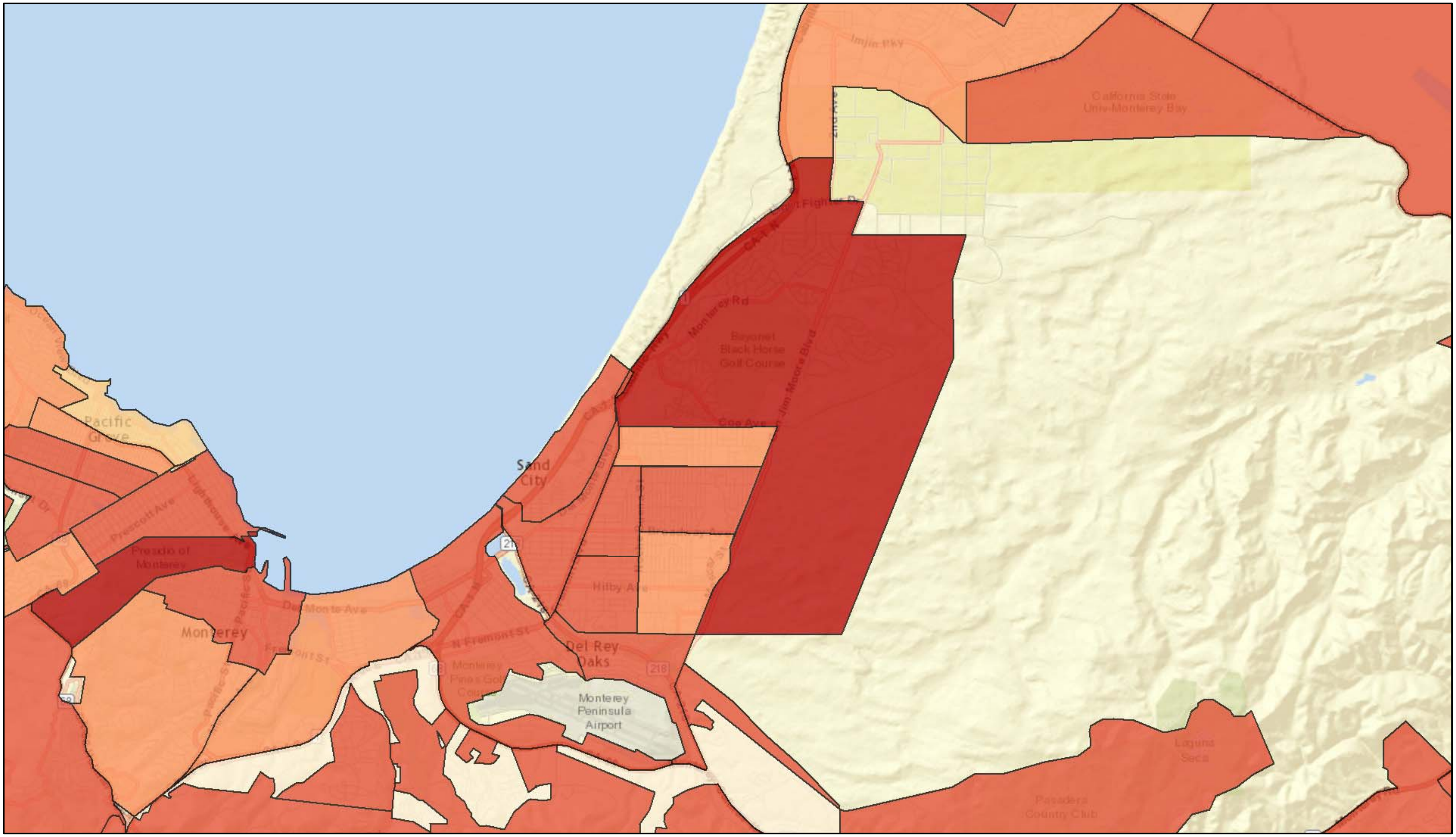
Figure 6
Areas of Low and Moderate Income Concentration

APPENDIX B

DRAFT

CPD Maps - Consolidated Plan and Continuum of Care Planning Tool



April 24, 2015

MIHHWithHousingProblems

T2_LE80_HP2_PCT

- <13%
- 13-31.65%
- 31.65-49.34%
- 49.34-76.29%
- >76.29%

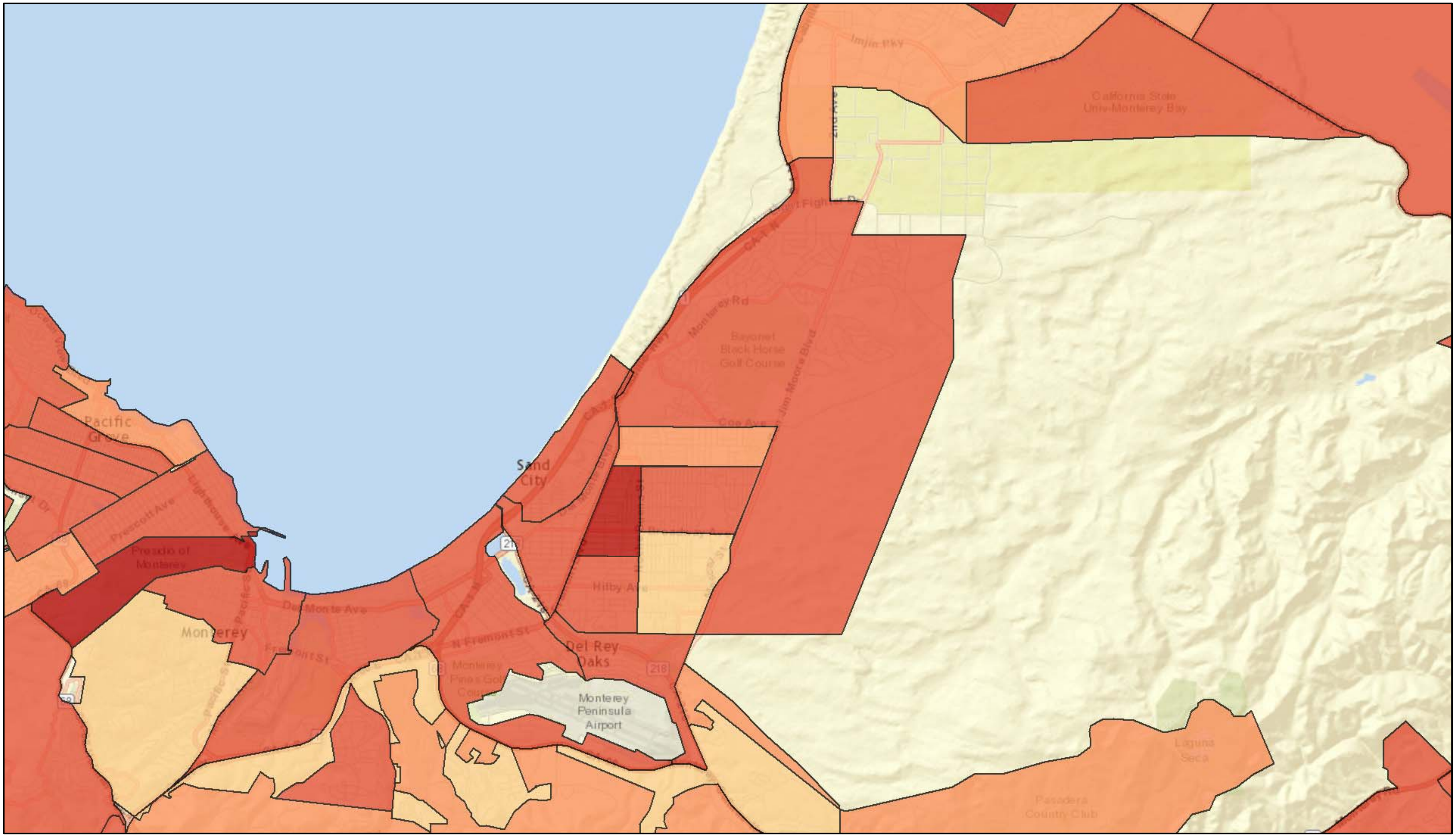
1:85,163

0 0.75 1.5 3 mi

0 1 2 4 km

Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

CPD Maps - Consolidated Plan and Continuum of Care Planning Tool



April 24, 2015

LIHHWithHousingProblems

T2_LE50_HP2_PCT

17.14-41.05%

41.05-60.74%

60.74-83.64%

>83.64%

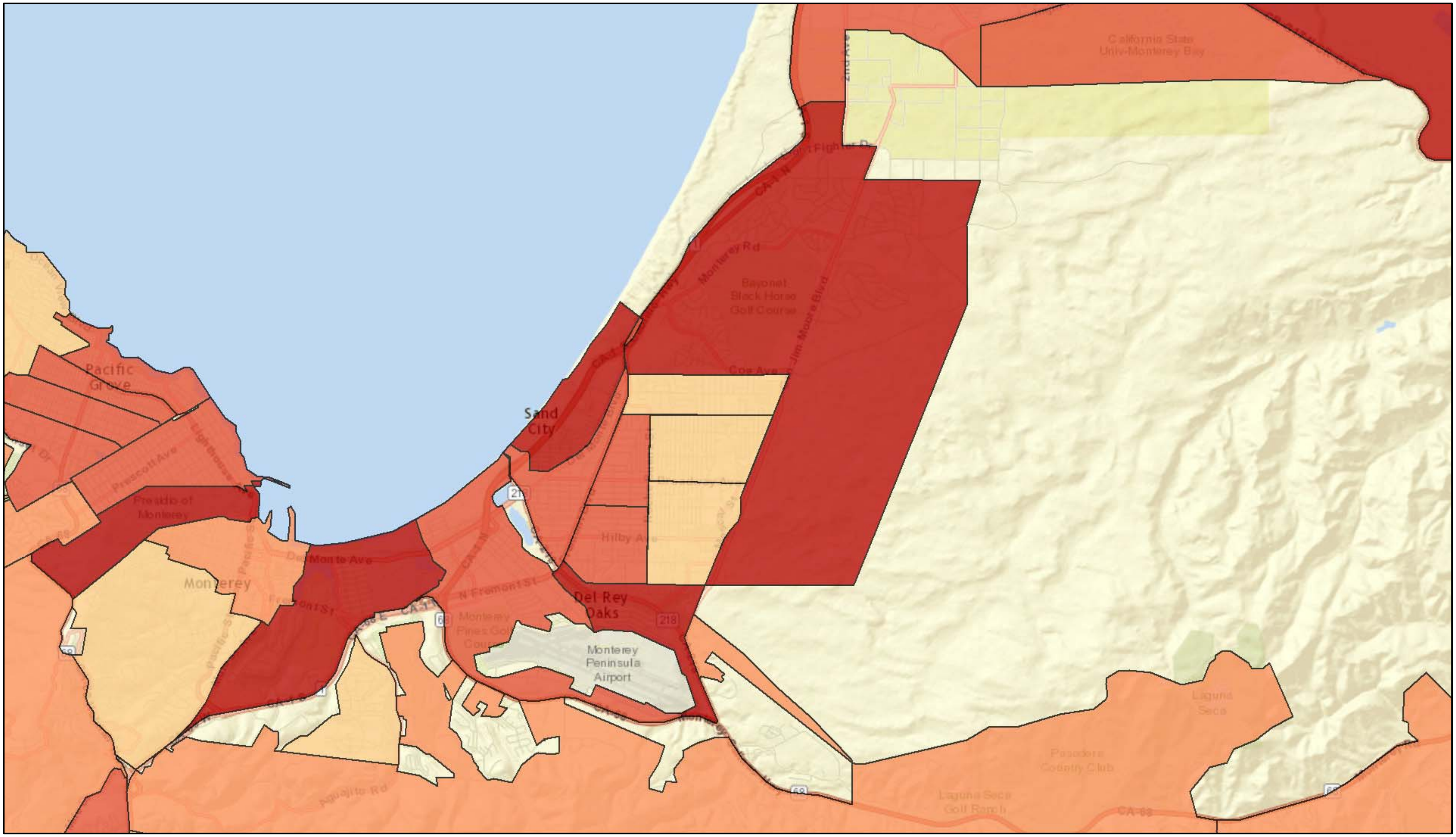
1:85,163

0 0.75 1.5 3 mi

0 1 2 4 km

Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

CPD Maps - Consolidated Plan and Continuum of Care Planning Tool



April 24, 2015

ELIHHWithHousingProblems
T2_LE30_HP2_PCT

21.67-50.59%	
50.59-70.21%	
70.21-88.73%	
>88.73%	

1:83,924

0 0.5 1 2 mi
0 1 2 4 km

Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

CITY OF SEASIDE
STAFF REPORT

Item No.: 10.A.

TO: City Council

FROM: John Dunn, City Manager

BY: Daphne Hodgson, Deputy City Manager Administrative Services

DATE: May 7, 2015

SUBJECT: **RECEIVE PRESENTATION FROM GREENWASTE RECOVERY INC. REGARDING THE TRANSITION FROM WASTE MANAGEMENT INC. FOR GARBAGE AND RECYCLING SERVICES**

PURPOSE

Receive a presentation from GreenWaste Recovery Inc. on the May 1st garbage franchise transition to GreenWaste.

RECOMMENDATION

It is recommended that the City Council receive a garbage franchise transition report from Emily Finn of GreenWaste Recovery Inc. regarding the changeover to GreenWaste from Waste Management.

BACKGROUND

After several years of working with other Peninsula cities and Pebble Beach Community Services District to develop, approve and implement a new franchise agreement for garbage, recycling and green waste services, on May 1, 2015, GreenWaste Recovery Inc. began providing services to the residents and businesses in the City of Seaside. Although there have been a few challenges during the transition from Waste Management Inc. to Green Waste Recovery Inc., the transition is now almost complete.

Emily Finn from GreenWaste is here to discuss the transition and answer any questions.

FISCAL IMPACT

There is no fiscal impact.

ATTACHMENTS

1. April 30th Memo Regarding Green Waste Franchise Transition

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Reviewed for Submission to the
City Council by:

John Dunn, City Manager

M E M O R A N D U M **City of Seaside**

Administrative Services Department

Date: April 30, 2015

To: Mayor and Council Members and John Dunn, City Manager

From: Daphne Hodgson, Deputy City Manager – Administrative Services

Subject: GreenWaste Franchise Transition Problems

From Emily Finn of GreenWaste Recovery:
Regrettably, WMI pulling their carts prior to the end of their service franchise has robbed GWR of our ability to provide for a smooth transition, causing much more disruption that we had all hoped. The customers are upset (understandably) and GWR is getting a black eye as a result of WMI having violated the terms of their Franchise Agreement with your respective cities. We have taken over 7 franchises from WMI in recent years and Jim Moresco our General Manager worked for WMI for more that 15 years. WMI has always been cooperative during transitions, and their active non-cooperation is astounding.

CONTAINER DELIVERY UPDATE: GreenWaste's delivery schedule of ~36,000 carts (~12,000 stops) in Seaside and Marina would have resulted in all the cart being delivered to ALL cart customers before their last day of service with WMI no customer would have been without carts. As you know, WMI refused to cooperate with GWR on cart delivery/removal despite the myriad of cooperative solutions we offered - we even offered to rent their carts to facilitate a smooth transition and their business terms were egregious. To make matters worse, they decidedly chose uncoordinated mass removal of carts which they knew would cause mayhem to the customers. In Seaside, they specifically stated they would not service GWR carts, fortunately, they recanted this threat.

For context, cart delivery is routed similar to collection in that each premise is a stop with a certain mix of cart sizes to be delivered and the carts are stacked for transport then assembled onsite. We are delivering carts in sizes based on WMI data, customer calls (and cart selection mailers in Seaside), so we cannot simply deliver any size cart to customers. This means route sheets are generated and the crews must follow those routes. With customer satisfaction our #1 priority, our crews have been diverted from our normal delivery schedule in an effort to chase WMI's cart removal, to deliver carts to customers that have contacted us due to missing carts (and we cannot deliver to just that customer and not their neighbors, so the routes are disrupted) or to swap carts for customers that received the wrong size due to inaccurate WMI data. Our crews have been responding to 150–200 work orders *daily* for off-route cart delivery and cart exchanges. The customers that have contacted us are being prioritized, however, at the expense of our crews being able to complete their delivery routes as planned. GreenWaste is doing everything we possibly can to deliver all the carts prior to the end of the day on Thursday, though, regrettably it may take through this weekend to be complete.

Important: For the first week of collection, at a minimum, we will be adding a helper to each truck. This will allow the fully-automated routes to run optimally while the helper will pick up items customers have placed curbside as a result of not having had carts.

CUSTOMER MESSAGING: I have provided the attached script to our Customer Service team to explain to customers what we are doing and what they can expect. I would encourage your offices to read from the same so we are all singing the same tune. I also please ask that you communicate with your respective Councils as to what is going on, and why this disruption to the customers is a result of WMI's having been non-cooperative and violating the terms of their Franchise Agreement (FA).

FRANCHISE TERMS: The FA specifies WMI must provide all the required services through April 30, 2015 – not through each customers last collection day. Services include providing containers and collecting and managing materials collected.

- MATERIAL —> The FA specifies the materials placed out by Customers for collection is owned by the Franchisee – meaning the waste generated through April 30, 2015 is owned by WMI, unless they work out some sort of arrangement with the new hauler, which they have not. To be clear, we will collect the material, but WMI could certainly assert we are stealing their material.
- CONTAINERS —> The FA also requires WMI to provide containers for collection AND manage the waste generated by customers through the END of their last service day.
- BILLING —> WMI has already invoiced and likely received payment from most customers in ancipatoon of service being provided by WMI through April 30, 2015 – however, WMI has terminated the provision of most customers prior to that date. That means the customer has paid WMI to provide a service they are not providing AND GreenWaste will pick up the cost of managing material that was accumulated under the prior FA.

GreenWaste staff and City staff have been provided with the following Q & A to help assist the customers who call:

Why don't I have a cart?

<u>Apologize</u> for the inconvenience and <u>validate</u> the customers concerns. Explain:

- GreenWaste was hired to begin service on May 1, 2015. The disruption the customer is currently experiencing is the result of Waste Management having removed carts and thereby terminated their services before the end of their franchise.
- GWR's delivery schedule would have had all customers receiving new carts prior to their last day of service from WMI. Cart delivery crew routes were disrupted by chasing WMI's cart removal and are working tirelessly to get all carts delivered ASAP.

When can I expect to receive my carts? Why can't <u>MY</u> carts be delivered?

- All customers will have carts from GWR on or before Sunday, May 3rd.

- GWR cannot deliver carts to a single house, they must be delivered to the entire street/neighborhood, otherwise, the neighbors that see the new carts without having been delivered theirs will begin calling.

What do I do with my waste now? I have _____ planned this weekend, what am I supposed to do?

Apologize for the inconvenience and explain:

- GWR will collect ALL materials placed curbside during the first week of collection. There will be a helper on each truck to collect material not in a GWR cart.

Offer solutions and emphasize materials need to be contained and labeled:

- Garbage
    - Plastic/metal containers are preferred for garbage. Bags are acceptable too.
    - Regarding litter, suggest double-bagging or placing the bag in a cardboard box.
- Recyclables
    - Plastic/metal containers desirable if available (most important for garbage though).
    - Plastic bags for loose items and cardboard boxes for items not likely to cause litter.
- Yard Trimmings
    - Containers are desirable for loose items and greenery.
    - Woody debris (branches, sticks, etc.) may also be put out in tied and secured bundles.
    - Can be kept in a pile in the yard until new container is delivered if space is available.

If Customers As About Other Collection Containers (Bins, boxes, dumpsters)

New bin/dumpster delivery and removal of old bins will be phased. Bin delivery will coincide with expected service level/frequency changes participation in the commercial food waste program (which often results in changes to other service levels/frequency). Bin distribution will begin after May 1, 2015 and will be complete before August 1, 2015.

Why Do We Have a New Hauler Anyway?

The city went out to competitive bid for garbage and recycling services and GreenWaste provided the best services for the lowest rates. One of the reasons GreenWaste was selected was because of their new and greatly expanded collection and recycling programs and their focus on customer satisfaction and convenience. GWR has received praise for the services they provide in all their existing service areas ~ assure the customer that they will be pleased with the services GWR will be providing.

CITY OF SEASIDE
STAFF REPORT

Item No.: 10.B.

TO: City Council

FROM: John Dunn, City Manager

BY: Daphne Hodgson, Deputy City Manager Administrative Services

DATE: May 7, 2015

SUBJECT: **PRESENTATION OF THE FISCAL YEAR 2015-2016 PRELIMINARY BUDGET**

PURPOSE

The purpose of this item is to give the City Council the opportunity to receive a presentation on the proposed Fiscal Year 2015-2016 Preliminary Budget.

RECOMMENDATION

It is recommended that:

1. The City Council receive a brief presentation on the 2015-2016 Preliminary Budget for the City of Seaside.
2. The City Council conduct an in-depth review and discussion of the 2015-2016 Preliminary Budget at the study sessions approved for Thursday, May 14, 2015 at 4:00 p.m., Tuesday, May 19, 2015 at 5:00 p.m. and Thursday, May 28, 2015 at 5:00 p.m., if necessary.

CITY MANAGER'S BUDGET MESSAGE

This is not the usual budget message, which would detail proposed increased expenditures.

The Department Heads, because of the City's difficult financial condition at this point, have been asked to cut their budgets as much as they can consistent with sustaining City services and operations. All have done so. The Department Heads were also asked to carefully watch their Department's expenditures for the balance of the current fiscal year to try to create a surplus which would increase the City's reserve balance as of June 30, 2015.

In this budget preparation process we have gone from an initial "deficit" of about $1.6 million, to one now projected at $402,613.

The City has made great progress since the depth of the "great recession/slow recovery/dissolution of Redevelopment," culminating in the budget of 2012-13. Since then we have been able to build up our City reserves. However, for the past two years, we have slight budget deficits; despite this, we have made decisions regarding increasing staffing that we believe to be in the best long term interests of the City.

However, the basic truth is that we have never truly "caught up," that is, our actual and proposed expenditures are greater than our projected revenues, and that situation continues.

Again, at this point the City budget is $402,613 out-of-balance.

The classic way to cut budget expenditures is to cut positions, as personnel costs are 75% of the General Fund expenditure. At this point I have chosen not to do that for three basic reasons:

1. In a reexamination of our City's personnel, all of our positions are needed in order to carry out the City's basic service functions.

2. In 2008-09 through 2012-13, we engaged in several budget/personnel cuts which took the organization from 172 to 116 employees (now 122), which severely reduced our capacity for providing City services. Yet the City Council and citizen expectation, correctly so, is that we will continue to do our best to maintain quality service levels.

3. These earlier personnel/service cuts, together with concession bargaining over salaries and benefits, have had a severe negative impact on the morale of the organization from which the organization still suffers.

I have asked the Department Heads to carefully watch their expenditures for the balance of the year, in the hopes that we could use those budget savings to reduce the prospective deficit. However, as the Deputy City Manager-Administrative Services Director made clear at the April 16, 2015, City Council meeting, we do not and will not know the extent of these savings until at least August. In any event "budget savings" go into the City's General Fund Reserve account at the end of the fiscal year. These reserves are to be available to the City for the specified purposes.

The City Council has previously established the following Reserves levels: Special Reserve for extraordinary items at 10% of expenditures, Emergency/Contingency Reserve at 15% of expenditures, and a Capital Reserve at 5% of expenditures.

In accordance with Section 3.12 of the City of Seaside Municipal Code, the minimum General Fund reserves based on the 2015-2016 Preliminary Budget operating expenditures would be as follows:

Capital Reserve (3.12.010)	5%	$1,347,626
Special Reserve (3.12.020)	10%	$2,695,253
Emergency Reserve (3.12.030)	15%	$4,042,879
Total reserves at 2015-2016 year end	30%	$8,085,758

based on the Preliminary Budget

Estimated Reserves as of June 30, 2015:

Capital Reserve (3.12.010)	$ 669,705
Special Reserve (3.12.020)	$1,339,425
Emergency Reserve (3.12.030)	$2,009,133
Total estimated reserves at June 30, 2015	$4,018,263

So where does all this leave us? It leaves us with four fundamental choices, none of them desirable.

1. **The City could use the City reserves to absorb the projected operational deficit.**

   This has been done in the past for a valid reason - to maintain City services. We suspect, but do not definitively know, that the "deficit" situation will be less than projected due to unfilled positions and cost savings efforts.

2. **The City could take three presently authorized but unfilled/currently vacant positions, and not fund them for the 2015-16 budget year, or not fund them until it becomes clear that the funding for them is available.**

   This action, as drastic as it is, would correct the deficit situation:

Positions	Total Compensation
2 Police Officers	$280,000
1 Police Sergeant	$160,000
Total potential savings	$440,000
Preliminary projected deficit	$402,613
Potential personnel savings	$440,000
Budget surplus	$ 37,387

Because of the gang violence situation in the City for the past two-and-a-half years, and the need to forthrightly address this major community issue, this is not recommended. A memo from the Police Chief on this subject is attached to this staff report. It speaks directly to this issue.

The above I believe are the real choices before us. However, there are two other potential budget balancing mechanisms, though they are not recommended to you for the reasons stated.

3. **We could withhold funding for the two positions that we added to the budget last year from one-time funding, the Administrative Analyst (for the Economic Development function) and the Violence Prevention Manager.**

A. The Administrative Analyst is a critical position for the Economic Development function and provides vital assistance to the Community and Economic Development Manager. This latter position directs two of the most critical functions of the City, and these functions are understaffed. Economic Development activities of today will provide the additional and necessary revenue of tomorrow. I know that both the Department Head and the Division Head strongly support the necessity for the position, and the assistance it provides to the Economic Development function.

B. The Violence Prevention Manager was discussed at great length at last year's budget discussions, was approved and subsequently hired. After that the City, through the effort of the Blue Ribbon Task Force, was granted the Cal GRIP grant of $1.4 million over 3 years, which is under the auspices of the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The grant, which is of potentially great benefit to the City in dealing with its gang and youth violence situation, has very stringent achievement and reporting requirements. If the City is to achieve success in both addressing and abating the gang violence situation in the City and in meeting the requirements of the Cal GRIP grant, it is necessary to have a person in this position, and not having such a person would be tantamount to "throwing in the towel" on both programs.

4. **The staff could be directed to "go through this budget with a fine tooth comb" and to develop the budget/personnel cuts necessary to produce a balance budget, with expenditures not exceeding revenues.**

   Though this is easy to say, the reality of making cuts beyond the over $1,000,000 in cuts already made from the original budget submission is difficult and painful and, for the reasons set forth above, is not recommended.

The question could be asked, if the City were to adopt Option 1, to support presently authorized personnel from reserves, how will this impact the budget for the following fiscal year, 2016-17? The answer has to consider built-in future cost increases such as salaries, health, retirement, utilities, etc. If car sales continue to be strong (nationally, March was a good month), when there is a full year of revenues from In and Out, Tesla, Gusto's, and other new businesses, expansions, and increased sales, then we should be ok. This is said with the knowledge that no one can provide an exact answer to this question at this time. This response assumes tightly controlling City expenses, particularly unbudgeted items from the City's reserves, and that there will be little room for personnel increases beyond current levels.

<u>Other Recommended Personnel Actions</u>

There are other personnel implications in the proposed budget, none of which involve the City's General Fund.

There is one building maintenance specialist position recommended to fulfill the contractual obligations with the Presidio of Monterey (POMA) Department of the Army. This position is completely paid for by POMA. This restores some of the staffing that was lost during sequestration.

There are three utility/field positions recommended for authorization, but no funding, at this time: two for the Seaside County Sanitation District and one for the Seaside Municipal Water operation. Why should we add allocated but unfunded positions to the City's budget? These positions are strongly recommended by the Resource Management Services Department for service and workload reasons at the same time as they are recommending an every-five-year review of sanitary sewer and water service fees. In order to more accurately determine the true cost of providing service, it is necessary to include the full labor cost to maintain the services. The inclusion of these positions will allow an analysis of the full labor cost. These positions would not be hired until fees have subsequently been adopted which would support these positions. These three positions are under two Enterprise funds, which are designed to be self-supporting, and have no impact on the General Fund.

Conclusion:

What then is before you a preliminary budget which, at this time, carries an operating deficit of $402,613. The preliminary budget does not propose the addition of any new personnel which would be supported from the City's General Fund.

Four different approaches are outlined above on how the City could deal with the situation.

At this point the City Manager is recommending either option 1 or 2, with the clear recognition that these are not desired options.

Under the City's Municipal Code the City Manager is to deliver a presumably-balanced budget for the City Council's consideration. I have failed to do that at this point, and I am truly sorry for that. However, I felt that this financial issue is so critically important to the City that I needed the advice and counsel and the policy direction of the City Council before I put the final budget together for review and adoption.

BACKGROUND

THE 2015-2016 PRELIMINARY BUDGET FOR THE CITY OF SEASIDE IS BASED ON THE CITY COUNCIL'S DIRECTION TO FOCUS THE CITY'S RESOURCES ON THE CITY'S VISION STATEMENT THROUGH THE ACCOMPLISHMENT OF THE CURRENT THREE-YEAR STRATEGIC GOALS.

The City Council held two strategic planning sessions during the 2014-2015 year, the most recent session on February 3, 2015. The City Council's engagement in the strategic planning process provides the forum to identify opportunities to strengthen the City's short-term and long-term financial positions, consider the fiscal constraints that impact the City, and take steps to reduce ongoing costs. In recognition of the need to focus on the City's priority services and invest resources on areas that will help advance long-term economic development, the City Council has established the following goals for 2014-2017:

- *Provide an increasingly safe community*
- *Create vibrant, sustainable economic development*
- *Provide leadership to obtain a sufficient water supply for desired development and quality of life*
- *Develop and implement a Quality Infrastructure Improvement Program*
- *Achieve and sustain fiscal health and wellness*

The goal of fiscal health was established to adjust the budgeting process to more effectively align resources with the City's goals. In order to achieve fiscal health, an organization must:

- Spend within its means
- Establish and maintain reserves
- Understand variances (budget vs. actual)
- Know the true cost of doing business
- Include economic analysis and long-term planning in decision-making

The 2015-2016 Preliminary Budget reflects the recovery of the economy from the challenging recession that impacted the City of Seaside, the State of California, the nation and the world over the past several years. The budget also continues to reflect the significant impact of the dissolution of the Redevelopment Agency. The 2015-2016 Preliminary Budget demonstrates the City's continued commitment, within its somewhat limited funding, to maintain service levels in the important areas of public safety, recreation, senior services, street maintenance and park improvements for the residents and businesses of the City of Seaside. Consistent with the City's mission and vision, this Budget reflects the City Council's direction to continue to pursue economic development projects that will strengthen the City's future fiscal position.

GENERAL OVERVIEW

The 2015-2016 Preliminary General Fund Budget is not balanced. There is an operating deficit of $402,613. It is projected that there will be $25.8 million in General Fund revenues in 2015-2016. The preliminary estimated General Fund expenditures for 2015-2016 are almost $27 million at this time.

2015-2016 Preliminary General Fund Budget	
Estimated Revenues	$25,749,915
Projected Expenditures	($26,952,528)

One-time funding for General Plan Update – previously authorized	$ 800,000
Operating Deficit	$ 402,613

Revenues:
The key revenue sources in the General Fund are Sales Tax, Property Tax, Transaction Tax, Transient Occupancy Tax (TOT), and Utility User Tax (UUT). We anticipate a continued improvement in the economy for this Preliminary Budget and therefore have estimated some revenue increases during the 2015-2016 Budget Year.

The largest revenue source in the General Fund is the **Sales tax** derived from the 1% sales tax. The majority of taxable goods continues to be motor vehicles sold within the City's Auto Center. There continue to be increases, although slowing, in auto sales and our sales tax collections during the current year reflected this. It appears that the pent up demand for new cars has leveled off. In the 2015-2016 fiscal year, we anticipate some continued growth in auto sales and the related sales tax. An estimate has been included in the sales tax calculation of partial year sales tax collections from In N Out Burger and Tesla auto sales. Both of these businesses are anticipated to be doing business in Seaside for half the 2015-2016 fiscal year. The estimate of sales tax is $6,500,000, a 6% increase from the 2014-2015 adjusted estimate of sales tax revenues.

Transactions tax is 1% transactions tax applied to taxable goods sold within the City. The transactions tax estimate is $3,800,000 for 2015-2016, an increase of $157,000, or 4%.

Property tax revenues are also a significant source of revenue to the City of Seaside. The assessed valuation of properties in the City, although increased by the County Tax Assessor this year, the assessed values continues to remain below the pre-recession valuation, therefore the estimate for property tax collections continues to be conservative. It is estimated to be $4,580,000.

Additional property tax collections due to the dissolution of the Redevelopment Agency caused a significant one-time adjustment to these revenues with the Mid-Year Report. However, with the information the City now has regarding these collections, with assistance from our property tax consultants and the County Auditor, we have been able to estimate $1,000,000 of residual property tax increment that is expected to come to the City in 2015-2016. We anticipate that this revenue stream will continue for approximately four years. Staff will continue to monitor these revenues and any legislation that might modify this revenue stream in the future.

Residual property tax increment comes from tax increment collected from the former redevelopment areas throughout the City. This increment is used to pay the amounts approved by the Successor Agency, the Oversight Board and the State Department of Finance for each six month period through the ROPS (Recognized Obligation Payment Schedule) process. After these payments are made the remaining tax increment (the residual) is divided among the various taxing entities, including the City of Seaside. The City receives approximately 20% of the residual.

Another key General Fund revenue is the **Transient Occupancy Tax (TOT)**, which is a 12% tax applied to all hotel/motel room rentals in the City. This revenue is subject to the fluctuations of the economy, and we saw a significant increase in collections this year reflecting the improving economy, however, the increases are expected to level off and be closer to the increases in the cost of living, as in the past. The 2015-2016 TOT estimate is $2.8 million, an increase of $80,000, or 3%.

The **Utility User Tax (UUT)**, a 6% tax on Electric, Gas, Telephone, Water and Cable bills, is another important General Fund revenue. The UUT is one of the City's more stable revenues; it does not fluctuate dramatically from year-to-year. The UUT continues to be a very important source of funds, and its collection is essential to maintaining service levels. In the upcoming budget year, we anticipate a leveling of this revenue source. The estimate is $2.419 million.

Fees for development applications and new construction and fees for services, such as recreation, are important sources of revenue for the City. In 2012-2013 the City hired NBS, a consulting firm to examine our fees and charges. In June 2013, for the 2013-2014 budget year, the City Council adopted most of the consultant's recommended fees and charges. A few of these fees and charges were later modified by the City Council; however, we continue to collect fees and charges in accordance with the revised fee structure.

In summary, the General Fund revenues for the 2015-2016 fiscal year are projected to be higher than last year's. As always, the anticipated revenues and the actual collections will need to be closely watched over the fiscal year to be certain that the estimates are accurate. The budget will need to be adjusted if revenues do not meet expectations or if they exceed expectations.

Expenditures:

The 2015-2016 Preliminary Budget includes the across the board 3% pay increases that were negotiated with the various employee groups. In addition, there are increases due to PERS rate increases, health insurance cost increases, increase in the minimum wage and modifications to certain employee contracts. These personnel cost increases have been partially offset by new employees hired under the new PERS plans. These additional costs have also been offset by the continuation of other spending cuts across all departments.

Reserves:

In accordance with Section 3.12 of the City of Seaside Municipal Code, the minimum General Fund reserves would be as follows:

Capital Reserve (3.12.010)	5%	$1,347,626
Special Reserve (3.12.020)	10%	$2,695,253
Emergency Reserve (3.12.030)	15%	$4,042,879
Total reserves at 2015-2016 year end based on the Preliminary Budget	30%	$8,085,758

% = percentage of 2015-2016 Preliminary Budget operating expenditures

During the difficult budget years of the Great Recession, with greatly reduced revenues, the City had no choice but to utilize previously accumulated reserves to continue to deliver necessary and critical services to our citizens.

Historical Reserve Balances

June 30, 2001	$5,588,560
June 30, 2002	$7,090,003
June 30, 2003	$8,280,130
June 30, 2004	$6,319,526
June 30, 2005	$7,466,963
June 30, 2006	$7,001,333
June 30, 2007	$5,150,756
June 30, 2008	$1,607,393
June 30, 2009	$1,355,301
June 30, 2010	$1,267,675
June 30, 2011	$3,829,273
June 30, 2012	$1,508,869
June 30, 2013	$4,121,112
June 30, 2014	$5,243,069

Since that time we have made progress on rebuilding the City's reserves, but have not as yet obtained City Council established reserve levels.

Estimated Reserves as of June 30, 2015:

Capital Reserve (3.12.010)	$ 669,705
Special Reserve (3.12.020)	$1,339,425
Emergency Reserve (3.12.030)	$2,009,133
Total estimated reserves at June 30, 2015	$4,018,263

As the City Council is well-aware, there is the need to set aside as much money as possible to meet the City's infrastructure and facility needs, in part accomplished by building up the City's reserves.

Appropriations Limit Calculation:
In accordance with Proposition 13, each year the City is required to make a calculation to determine that it is not expending funds on certain items in excess of the taxes that are collected, adjusted for population changes and cost of living changes. Each prior year's Appropriations Limit is carried forward and adjusted for the adjustment factors. This calculation will be presented with the final draft of the budget prior to adoption.

OTHER FUNDS

In addition to the General Fund, the budget includes funds from a range of restricted sources that are used to provide specific services, including funds from the Federal Community Development Act (CDBG); Gas Tax; Storm Water Maintenance Fund; and the Seaside Municipal Water System (Water Fund).

Community Development Block Grant (CDBG) Fund:

The revenues in this fund come from grants from the Federal Community Development Act. CDGB funds are restricted to the revitalization of low and moderate-income areas of the City. In addition, the City of Seaside CDBG Fund receives income from the Embassy Suites rental and principal and interest income from several loan programs. Estimated revenues for 2015-2016 are $477,915.

CDBG expenditures for 2015-2016 are budgeted to be $477,915. The funds are budgeted for public service programs, commercial and housing rehabilitation programs, City Parks and Streets and continuation of the West Broadway Urban Village project, which is one of the City's strategic economic development priorities.

Street Fund:
Gas tax funds are collected by the State from gas sales. They are then distributed by the State to cities and counties based on population. Gas Tax revenues are estimated to be $760,496 during the 2015-2016 budget year. These funds are deposited into a legally required Gas Tax/Street Fund. The expenditures are spent from this fund as is required by the State of California. Street Fund expenditures are projected to be $1,335,867 for the 2015-2016 year. Although Public Works tries to control the costs of street maintenance, gas tax collections do not cover the costs of street expenditures. Therefore, the cost of street maintenance will require the General Fund to transfer approximately $575,271 in 2015-2016 to cover the difference between funding received from the State and the costs of street maintenance. These expenditures are subject to audit by the State. The City has been audited a couple of times and all audits have reflected the appropriate accounting for these funds.

Storm Water Maintenance Fund:
This fund was established to account for revenues and expenditures related to the operation and maintenance of the City's storm drain and storm water management system. In order to comply

with Federal and State Clean Water Standards, the City will be required to improve and manage the Storm water system, including complying with NPDES Phase II permit. The Storm Water Maintenance fund needs to establish a fee structure to cover the costs of the mandated storm water management; otherwise the City's General Fund will have to continue to pay these costs. Approximately $687,715 has been budgeted from the General Fund to cover Storm Water costs in 2015-2016.

Water Fund:
The Water Fund receives revenues from user charges based on water usage. All expenditures for the operation of the water system including maintenance, capital outlay, debt service, and depreciation are charged to this fund. The Water Fund budgeted expenditures are $1,178,627. The water receipts are estimated to be $845,000 for the 2015-2016 budget year. A new water rate study needs to be completed in order to establish new water rates to meet the needs of appropriately maintaining the Water Fund.

FEE SCHEDULE AND THE CAPITAL IMPROVEMENT PROGRAM

Presentation and consideration of the Fee Schedule and the related cost-of-living increases is scheduled for discussion and consideration during the Budget Study Sessions.

In addition, the Capital Improvement Program and its related funding sources will be considered during the Budget Study Sessions.

ATTACHMENT

April 28, 2015 Memo from Vicki Myers, Police Chief regarding the Allocation and Funding of One Sergeant and Two Police Officers

DISTRIBUTED UNDER SEPARATE COVER

- Preliminary Budget for 2015-2016

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

MEMORANDUM

SEASIDE POLICE DEPARTMENT

Vicki L.H. Myers, Chief of Police
Louis Lumpkin, Deputy Chief

Date: April 28, 2015

To: J. Dunn, City Manager

From: V. Myers, Chief of Police

Subject: Allocation/Funding of One Sergeant and Two Police Officers

On January 15, 2015 the Seaside City Council adjusted the Fiscal Year 2014-2015 adopted budget to fund one additional police sergeant and two additional police officers, at an estimated cost of $430,285. This increased our sworn allocated and funded positions to forty: one police chief, one deputy police chief, three commanders, six sergeants, four patrol corporals (performing triple duties as responding police officers, field training officers, and supervisors as needed), one detective corporal, four detectives, eighteen officers, one school resource officer, and one canine officer.

However, the authorized numbers do not accurately reflect the Seaside Police Department's staffing and operational levels. We are currently operating ten sworn positions short due to: six vacancies (with candidates in various phases of the hiring process); one sergeant and two officers off on long term disability; and one officer just beginning the Field Training Program with a projected completion date of mid-September.

Since 2008, the police department's sworn staff has been reduced by 27% (from 55 sworn officers to forty (including the three new positions)), resulting in a ratio of 1.1 police officers per 1,000 population, which is currently the lowest ratio of officers per thousand of any of the five municipal police departments on the Monterey Peninsula.

CITY	POP (FY 13/14)	OFFICERS	OFFICERS/1,000	DOJ AVERAGE
Seaside	34,957	40	1.1	1.4
Monterey	27,619	51	1.9	1.4
Marina	19,721	30	1.5	1.6
P. Grove	14,537	21	1.5	1.6
Carmel	3,859	14	3.6	3.7

This staffing crisis has occurred when the City of Seaside experienced a rise in gang activity, shootings, and homicides. In 2014 there were six homicides with four of them gang related.

Understaffing in the Seaside Police Department has hindered community-policing and problem-solving efforts. Increased duties arising from fiscal constraints have reduced our first line supervision capabilities; reduced our officers time spent in the community; and reduced our officers' available time for pro-active work or discretionary activities of crime prevention. Understaffing has also resulted in deploying too few officers when workload was high. Staffing has decreased to the extent to which we can no longer be nimble and flexibly deploy officers based on changing workload demands.

Patrol staffing issues, coupled with crime trends, forced the Department to modify the Patrol Division's 2010 Police Officers Association (POA) negotiated hybrid schedule (a combination of ten hour and twelve hour scheduled work days) to a straight twelve hour scheduled work day. Despite a demonstrated need to adjust staffing, the Seaside POA would only agree to this modification if there was a signed agreement that would allow them the ability to return to the hybrid shift or another schedule of their liking. "*In the event that patrol becomes fully staffed and/or the increase in serious crime during weekends significantly decreases…*" at which time further discussions will ensue regarding "*…a return to the hybrid schedule and/or other scheduling options.*" This agreement is formally documented in a Memorandum of Understanding Side Letter.

To meet the demands for service with officers unable to work due to long term disabilities and vacancies, some officers have been denied leave requests. Other officers have been required to extend their work days from twelve hours to sixteen hours, and some officers have been required to work on their normal days off. The below table charts overtime worked for sworn personnel within the police department by fiscal year 2011 through 2014, with 2015 (5,999 hours YTD) forecasted based upon overtime worked through the April 24, 2015 pay period.

FISCAL YEAR	Sworn OT Hours Worked	Forecasted Sworn OT Hours to Year End
FY 10/11	5,702	N/A
FY 11/12	5,457	N/A
FY 12/13	6,771	N/A
FY 13/14	6,906	N/A
FY 14/15	N/A	7,347

The cumulative effect is that our personnel are fatigued and demoralized. Overtime has increased. The demand (statewide) for qualified law enforcement officers has increased, negatively impacting our ability to keep/fill our sworn officers/vacancies. Emergency and Priority 1, 2 and 3 calls for service have increased by 3% which also impact the ancillary functions the officers must perform. The nature and complexity of the crime that is occurring, coupled with the in depth, time laden responses and investigations that these crimes require, raises grave concerns about the continued safety of our community and our personnel if we are forced to continue to operate with reduced police officers.

For the safety of our officers, citizens and community, the additional sergeant and two officers are needed. Keeping and filling the sergeant and two officer positions will only "cover" the sworn positions off on long term disability. They do not address the other issues as noted above.

Please let me know if you have any questions or would like to discuss further. Thank you.

CITY OF SEASIDE
STAFF REPORT

Item No.: 11.B.

TO: City Council

FROM: John Dunn, City Manager

BY: Roberta Greathouse, Human Resources Manager

DATE: May 7, 2015

SUBJECT: **CITY MANAGER RECRUITMENT PLAN**

PURPOSE

The purpose of this item is for the City Council to discuss the process and timelines for the City Manager recruitment and provide direction to staff, and to request that the City Council authorize the Human Resources Manager to solicit proposals from firms specializing in public sector executive recruitments.

RECOMMENDATION

It is recommended that the City Council 1) review and discuss the process and timeline for the City Manager recruitment process and provide direction to staff; 2) authorize the Human Resources Manager to solicit proposals from firms specializing in public sector executive recruitments; and 3) authorize the Human Resources Manager and City Manager to conduct the initial screening of potential recruitment firms and select the top two to three firms for interviews and selection by the City Council.

BACKGROUND

On April 16, 2015, City Manager John Dunn announced his intent to retire effective December 31, 2015. There are several decisions that need to be made in order to move forward with the City Manager recruitment.

1. **External Recruitment Firm versus Conducting the Recruitment Internally.**

   There are several advantages and disadvantages to conducting the City Manager recruitment through an outside recruitment firm or in-house by Human Resources staff. It is recommended that the City Council authorize the use of an external executive recruitment firm.

A. Executive Recruitment Firm:

Advantages:

- Established network of candidates including candidates not currently on the open market.
- Specialization and experience in high level recruitment efforts.
- Objective third party conducting the recruitment.
- Recruitment is the primary focus.
- If the new City Manager leaves within the first year, most recruitment firms will conduct the entire re-recruitment at no additional cost to the City (except advertising).
- Although the cost of the recruitment is higher, the staff time is less.
- In-house Human Resources personnel are already under pressure with a back-log of other activities.

Disadvantage:

- Higher cost - $23,000 - $30,000

B. Recruitment Conducted by the Human Resources Office:

Advantages:

- Potentially a quicker process because there's no need to conduct a Request for Proposal (RFP) process.
- Less expensive - approximately $5,000 for advertising and other hard costs.

Disadvantages:

- No established network of contacts.
- The recruitment is a "passive" recruitment as staff is unable to reach out and recruit candidates not on the market.
- Will negatively affect already impacted workload.

2. Desired Level of Council Involvement:

A. Enlist full participation of all Council Members throughout the City Manager recruitment process.

B. The City Council could appoint members of the Council to form an ad hoc City Manager Recruitment Subcommittee for one or more phases of the process.

C. Some combination of A and B.

D. Some combination of A and B with staff and City Manager support. For example, if Council desires to use executive recruiter, it is recommended that the City Manager and Human Resources Manager conduct the initial interviews and bring the top two to three firms to the Council for their review and selection.

The tasks that will need to be accomplished include:

- Review executive recruitment firm proposals.
- Interview the executive recruitment firms.
- Review and discuss the advertising and marketing plan.
- Make a determination as to the kind and extent of a public involvement process.
- Determine desired characteristics and qualifications (discussed in more detail below).
- Review and select interview questions.
- Interview the finalists.
- Negotiate compensation and contract terms with the new City Manager.
- Establish a starting date.

3. Characteristics and Qualifications:

In order to obtain City Manager candidates that most closely meet the needs of the City, the Council must determine what characteristics are desirable in the new City Manager. This step in the process must be completed whether an external firm is utilized or an in house recruitment is conducted. If an external firm is utilized, the firm will facilitate this component, including conducting community meetings and meetings with City staff and labor associations.

The development of these characteristics will occur after the Council selects an executive recruitment firm, or if in house, as soon as practical.

4. Estimated Schedule

Depending on whether the City Council decides to conduct an external recruitment or use the Human Resources Division, the schedule below is an estimate of the amount of time each of the key steps in the process will take.

This approximate timeline could vary as it is dependent on the availability of the City Council/Subcommittee, public participation, timing of the marketing campaign, etc. If Council wishes to conduct the recruitment in-house, the first three steps will not apply:

Step 1:	RFP for executive recruitment firm	3 weeks
Step 2:	City Council reviews recruitment firm proposals	2 weeks
Step 3:	City Council interviews/selects recruitment firm	2 weeks
Step 4:	City Council & recruiter to determine candidate profile (includes community and staff input)	2 weeks
Step 5:	Marketing Campaign	4 weeks
Step 6:	Review of applicants to determine who to interview	2 weeks
Step 7:	City Council Interviews short list	4 weeks
Step 8:	Negotiate compensation and contract terms with the new City Manager.	3 weeks
Step 9:	Selection of new City Manager	4 weeks
	Approximately	6 1/2 months

FISCAL IMPACT

It is estimated that the cost of using an executive recruitment firm will be between $23,000 and $30,000 which has been budgeted in the Fiscal Year 2015-2016 budget. The cost of conducting the recruitment using Human Resources staff will be approximately $5,000 (does not include staff time).

ATTACHMENTS

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

CITY OF SEASIDE
STAFF REPORT

Item No.: 10.D.

TO: City Council

FROM: John Dunn, City Manager

BY: John Dunn, City Manager

DATE: May 7, 2015

SUBJECT: **CONSIDER REQUEST FROM THE FOOD BANK FOR MONTEREY COUNTY FOR FINANCIAL SUPPORT FOR THEIR OPERATIONS AND PROGRAMS AND DETERMINE FUNDING CONTRIBUTION.**

PURPOSE

To consider the impact of the recent fire at the Food Bank facility and program and authorize a financial contribution as the City Council may determine.

RECOMMENDATION

That the City Council consider the request of the Food Bank and take action as deemed appropriate.

BACKGROUND

Melissa Kendrick, Executive Director of the Food Bank for Monterey County, has written an excellent description of the Food Bank needs and operations which is attached for your information.

Please particularly note the "Seaside Distribution Sites" on page 3 and "Proposed Accomplishments" on page 4 for the positive impacts of the program on Seaside residents.

FISCAL IMPACT

As there is no money budgeted for any financial assistance that would be provided to the Food Bank, any contributions would come from the City's General Fund reserve.

ATTACHMENTS

1. Food Bank Request Letter
2. Food Bank Program Description

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

FOOD BANK
FOR MONTEREY COUNTY

April 1, 2015

The Honorable Ralph Rubio
and Members of the City Council, City of Seaside

Dear Mayor Rubio and Members of the City Council:

The Food Bank for Monterey is in crisis. We <u>urgently</u> ask the City of Seaside for assistance to get our operations and programs up and running again. We are seeking emergency funds to expedite repairs or find another facility. We need funding to ensure that not one family in our county will go without food.

The arson fire, deliberately set on Saturday, March 21, caused up to one million dollars in damages. This deliberate, criminal act has essentially destroyed the Food Bank's operation:

- **<u>Storage</u>**: The Food Bank warehouse is not functional due to fire and smoke damage.
- **<u>Ability to Receive Food and Donations</u>**: The loading docks, severely damaged by the fire, are under repair.
- **<u>Transportation</u>**: Four vehicles, essential for picking up donations and delivering food to families in need, have been destroyed.
- **<u>Food Inventory</u>**: Most of the food that was stored in the warehouse before the fire had to be discarded.

Please contact me as soon as possible to discuss this request. Please contact the office at 831-758-1523 or by email: mkendrick@food4hungry.org. Thank you.

Sincerely,

Melissa Kendrick
Executive Director

Cc: Members of the City Council

Food Bank of Monterey County
Narrative

Briefly describe your organization's history and major accomplishments

The Food Bank for Monterey County, a Feeding America food bank, is the largest provider of emergency supplemental food in Monterey County. The Food Bank for Monterey County began as a program of the Alliance on Aging in 1983. In 1990, it incorporated and became an autonomous nonprofit organization, relocating to the current warehouse facility in Salinas in 1992.Our mission is "to lead community efforts in the awareness and elimination of hunger in Monterey County."

We achieve this mission by collecting, storing, and distributing food through our twenty-six countywide direct distribution sites and the Agency Clearinghouse, a network of over 130 nonprofit agencies that rely on the Food Bank as their primary food resource. We have added 40 agencies this year alone. We provide over 6 million pounds of food annually through our three distribution programs-**Family Market**, **E.F.A.P**. and **Agency Clearinghouse**- and educate county residents on issues related to hunger, nutrition, and food security. **The Food Bank now serves an alarming one-fifth of Monterey County's population**.

We consider our greatest accomplishment our ability to keep pace with the rising need for food assistance. Through continued evaluation of staffing, programming and distribution systems we manage with limited resources. We now rely on over 500 volunteers per month to help distribute emergency supplemental food to these households. The last year we had 42,000 hours of service from volunteers.

The Food Bank takes its responsibilities toward its supporters and its recipients very seriously and works hard to devise creative solutions to drastically decreased food donations, increases in food/transportation costs, and the high numbers of people turning to us for help. We strive to be responsible custodians of the donations given to us and to maximize these gifts in order to derive the greatest benefit to those in need. 95 cents of every dollar donated goes directly to our food programs and one dollar can provide five dollars worth of food.

Describe current programs and activities

The **Emergency Food Assistance Program** (E.F.A.P.) is the Food Bank's largest direct distribution program and the most comprehensive source for emergency supplemental food in Monterey County. We distribute six million pounds annually to the needy in our community. Twenty percent of the population of Monterey County turns to the Food Bank for help meeting their nutritional needs and no one is ever turned away. Nearly half of those we serve are children. This population also includes homeless persons, senior citizens, veterans, and persons with disabilities. We distribute food at twenty-six sites throughout the county. Volunteers distribute bags containing canned goods such as tuna, fruit, vegetables, rice, beans, bread and other donated foods. These sites are carefully selected and conveniently located as to reach as many people in need as possible and to make it easier for them to come to us.

The **Agency Clearinghouse** is a partnership with over 130 Monterey County non-profit agencies including emergency pantries, youth organizations, senior groups, and shelters that increasingly rely on the Food Bank as their main food resource. Drastic reductions in FEMA federal funding and in food donations have made it difficult for many of these food pantries to maintain current levels of operation. During FY2013-14, over 2,565,919 pounds of food was distributed through these agencies, serving 84,256 households. Through Agency EFAP, our new distribution model, agencies can undergo training in the handling and storage of food in order to become distribution sites for USDA food. These agencies serve a diverse cross-section of the county's population, including children and families of all ages and ethnicities, veterans, and persons with disabilities; a high number of which struggle with food insecurity.

In response to dwindling traditional food supplies, and the high incidence of diabetes and obesity in our service population, we developed our **Family Market** direct distribution program. Operating like a free Farmer's Market, the Family Market is an outdoor food distribution based primarily on self-selection. Instead of receiving pre-packed bags, families may choose from an array of fresh produce, much of it locally grown. During 2013/14 the Family Market served 17,628 families distributing a total of 1,485,146 pounds of food. The amount of donated food available for the Food Bank to distribute to these sites has declined but we work hard to source produce from other areas and have expanded our retail perishable donation program.

Family Market clients surveyed said that they ate more fruit and vegetables because of this program. Due to the overwhelming need and enthusiastic response of our clients, we have expanded the program to target two especially vulnerable populations-youth and seniors. We now operate two Youth Markets and five Senior Produce Markets at conveniently located and easily accessible locations throughout the county. At these Markets, clients can also learn about issues related to diet, lifestyle, and health and receive materials such as recipes to take home with them.

The **Education & Advocacy Program** promotes the first part of our mission in the community by educating people about the personal, political and social issues related to hunger; and facilitation of the S.N.A.P. program, to encourage participation for clients and benefit the local economy. Our distribution sites are a popular venue for information on nutrition, S.N.A.P., and other resources available to low-income residents who need assistance with other crucial human needs such as housing or health care.

Who is your constituency? How are they actively involved and how do they benefit?

Our ***constituency*** consists of very low- and no-income Monterey County residents, at or below 150% of the Federal Poverty Level. In ever-increasing numbers, we are serving the "working poor" as many Monterey County workers have lost jobs and homes in the recession, and under-employed, and contending with the unique instabilities inherent in an economy that is heavily dependent on tourism and agriculture. All are served on an equal basis in regard to race, ethnicity, gender, sexual orientation, age, physical ability and language. We serve 63% female and 37 % male. ***Our constituency is actively involved in our work through volunteerism***.

We support a tremendous diversity in terms of our volunteer population. We enjoy the support of local civic and youth groups; students ranging from elementary to college-age; staff from local retailers who honor community service as a core company value; retirees who graciously allow us to set the stage for their "second act." Volunteers truly are indispensable members of the "Food Bank Family." We could not possibly provide service to all in need without them.

Problem Statement

Monterey County has the highest food insecurity rate out of 58 counties in the state of California and this great need has shown no signs of abating. The impact of the state's prolonged drought has been acutely felt here due to the drastic reduction in the number of seasonal ag-related jobs available. Food prices, especially fresh produce, are also expected to rise as a result, straining struggling families' budgets even more. The cost of living in Seaside is also significantly higher than the national average, making it even more challenging for low income residents to make ends meet.

Significant funding cuts on the federal, state, and local levels have impacted the Food Bank, as well as other human service agencies. As a result, those in desperate circumstances are at greater risk of hunger and we are experiencing an influx of clients due to the overflow from other agencies. Food donations have also been steadily declining due to increased efficiency in food manufacturing and inventory controls, as well as a growing secondary market. Still, ninety-five cents of every dollar donated goes directly toward our food assistance programs and we have never turned anyone away.

Our greatest challenge continues to be the ever-increasing numbers of individuals and families seeking food assistance and the limitations inherent in trying to serve them at large distribution sites. In response, we have created the Agency EFAP program, where agencies now serve as EFAP sites. Distributing food through the agencies allows for greater hours of operations, proximity to constituents in need, and enhances the ability of workers at these agencies to cater to the specific needs of their clients and communities. Operating limited sites for a set number of hours each month was not enough to help those in need, especially for those with conflicting work schedules or transportation issues. Agency EFAP is a more efficient and effective way of reaching our most underserved populations. Expansion of this program provides tremendous opportunity as well as significant challenges. It requires substantial levels of training for the agencies, as we must adhere to USDA's strict standards, guidelines, and reporting requirements. In addition, Agency EFAP deliveries require more staff time. However, the benefits more than compensate for this, as response from constituents and agencies has been positive. We will continue to make the necessary accommodations in order to continue expanding the program.

How does your work address and/or change the underlying or root causes of the problem?

The emergency supplemental food provided through our distribution programs helps struggling individuals and families to maintain their health, ward off diseases associated with poverty, participate in the classroom or workplace, and learn and retain information. The consequences of hunger and prolonged malnutrition are inevitable, not to mention physically and financially devastating, for those who cannot afford food and yet they are easily avoidable. The toll on children is especially brutal, as early nutritional deprivation can cause severe and permanent damage in these crucial years of growth and development. Those who lack adequate nutrition and who cannot count on a stable supply of healthful food are not able to fully participate in the lives of their communities, workplaces, and schools. The impact of being relieved of the constant agony of worry about when and when their next meal is coming from is incalculable, both to our recipients and to the community at large that we are all a part of. For every dollar donated, the Food Bank can provide five dollars worth of food.

Our distribution sites are not only a source of emergency food, but of other lifelines as well. Many social service groups conduct outreach at our sites and aid clients in finding resources and assistance for other basic needs such as housing or health care. Without this crucial link, our neediest friends and neighbors would be deprived of a vital source of both nutritious food and other community aid. Through our new Agency EFAP expansion, low and no income residents will also be able to access emergency supplemental food when go to these agencies for help. By continuing to expand into other areas of high need in the county, as well as increasing the number of participating agencies, we will be able to reach even greater numbers of our underserved populations of people in need.

Seaside Distribution Sites

Our current EFAP site in Seaside at St. Francis Xavier Church, which operates from 9-10 AM on the first Tuesday of each month, and to continue to provide food to Agency Clearinghouse member agencies in Seaside-Boys and Girls Club, Child Evangelism Fellowship, CHS Genesis House, Healthy Eating Lifestyle Principles, Inc, Lighthouse Baptist Church, Central Coast H.I.V., St. Francis Xavier Church, Salvation Army, and Shelter Outreach Plus (Hamilton House)-that our constituents also turn to for help meeting other crucial human needs. We also want to continue to support our Agency EFAP program and expand it to more member agencies that operate in and serve the residents of Seaside. Our goal is to increase not only the amount, but the accessibility of food in Seaside and we have been working with member agencies to build the capacity of individual food pantries so that needy residents who were unable to access our main EFAP site during the distribution time can be assured of other places to turn to for help meeting their nutritional needs. In addition to training and monitoring participating agencies in the storage and handling of food and adherence to strict government regulations, the Food Bank will deliver case lots of food, and additional produce and other essentials when available, to them to distribute. Through utilizing this new model, we take advantage of the network of volunteer pantries to distribute emergency supplemental food to those who need it, where they need it, when they need it. The direct outcomes of this activity will result in 1.) enhanced community access in areas of highest need, 2.) a reliable source of adequate quantities of healthful food, relieving the anxiety of families, households, and neighborhoods who struggle to afford their basic needs and 3.) greater consumption of a variety of nutrient dense foods by those who would otherwise be unable to afford it-seniors, children, persons with disabilities, the working poor-who are at highest risk for developing illnesses related to chronic poor nutrition. In addition to providing EFAP, we promote these outcomes through **our Family Market distribution site in Seaside** from April to October that exclusively provides fresh produce to low income residents and we are also currently partnering with the Boys and Girls Club to implement a nutrition program(NOW) where children are sent home with a supply of healthful food to ensure that they do not have to go hungry over the weekends.

Proposed Accomplishments

The Food Bank can provide five dollars worth of food for every dollar donated so any funds would be utilized to their fullest extent to provide basic nutritional staples to low and no income residents of Seaside. We rely heavily upon volunteer labor to assist in our warehouse and at our distribution sites-around 500 volunteers per month-who provide over 400,000 hours of service yearly, which is the equivalent of 24 full-time positions. Last year, at our EFAP distribution site at St. Francis Xavier Church, which operates once a month, over 8,000 families (8,489, to be exact) were provided with food, and hundreds of bags of food were delivered to home-bound residents in need. That is an average of 707 families served each month in Seaside. Without this food, these families, which include children attending Seaside schools, military veterans, parents employed in Seaside businesses providing goods and services to other city residents, and other dependent household members such as seniors or persons with disabilities, would be forced to go hungry and suffer the costly, debilitating, and oftentimes permanent consequences of malnutrition. Without adequate quantities of nutritious food, children cannot learn in school, adults cannot concentrate or perform effectively and safely at work, and elderly persons are at greater risk of becoming homebound, suffering complications to existing illnesses, and possibly having their ability to work or live independently compromised.

Melissa Kendrick
Executive Director
Food Bank for Monterey County
(831)758-1523
815 West Market Street, Suite 5
Salinas, CA 93901

CITY OF SEASIDE
STAFF REPORT

Item No.: 10.E.

TO:	City Council
FROM:	John Dunn, City Manager
BY:	Diana Ingersoll, Deputy City Manager Resource Management Services Nancy Towne, Recreation Services Manager
DATE:	May 7, 2015
SUBJECT:	**CONSIDER A RESOLUTION APPROVING THE CLOSURE OF HARCOURT AVENUE AND HIGHWAY 218 (CANYON DEL REY BLVD.) FOR THE 2015 FOURTH OF JULY AFTER PARTY**

PURPOSE

The purpose of this item is to consider a resolution for the closure of Harcourt Avenue and/or Highway 218 (Canyon Del Rey) at Hilby and Sonoma and Harcourt Avenue to through traffic at Allston and Hillsdale on Sunday, July 5, 2015, from 11:00 a.m. to 6:00 p.m. for the Fourth of July After Party.

RECOMMENDATION

Staff recommends that the City Council only approve the closure of Harcourt Avenue for the 2015 Fourth of July After Party.

BACKGROUND

The 4th of July After Event is scheduled to be held at the Laguna Grande Park and/or City Hall lawn areas. To make the event safe for the public it is necessary to close Highway 218 and/or Harcourt Avenue. The closure limits are as follows; Harcourt Avenue to through traffic from highway 218 (Canyon Del Rey Blvd.) To Hillsdale Street and the closure of Highway 218 (Canyon Del Rey Boulevard) to through traffic from Sonoma Avenue to Hilby Avenue.

A resolution is necessary for both of the proposed closure segments. Caltrans requires a resolution along with a letter from the Chief of Police before they will accept an application to consider the closure. Staff is preparing the application which includes the duration of the closure, the limits of the closure, a traffic control plan indicating detours for traffic on Highway 218 as well as a detour plan on the city streets accessing Highway 218.

Staff has worked with Caltrans on approved closures many times and most recently for the City's 60th Birthday Party. Caltrans has indicated that they need at least four months to consider the application once an approved resolution is forwarded to them. Additionally, there may be reluctance to close a portion of a State Highway on one of the busiest weekends of the year.

All the residents on the closed portion of Harcourt will be contacted by staff in advance of the event.

FISCAL IMPACT

The City would incur additional costs for staff time related to posting signs and street closure of Harcourt Avenue from Highway 218 (Canyon del Rey) to include Allston and Hillsdale.

Public Works Staff estimated costs including Overtime for closure of Highway 218 and Harcourt Avenue: $2,500

Public Works Staff estimated costs including Overtime for closure of Harcourt Street: $1,000

ATTACHMENTS

1. TWO ROAD CLOSURE RESOLUTIONS

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

APPROVING THE CLOSURE OF HARCOURT AVENUE TO THROUGH TRAFFIC AT CANYON DEL REY, ALLSTON AND HILLSDALE FOR THE CITY OF SEASIDE'S FOURTH OF JULY AFTER PARTY ON JULY 5, 2015

WHEREAS, the City of Seaside will sponsor a 4th of July Event on July 5, 2015 that is open to the public;

WHEREAS, it is necessary to close Harcourt Avenue from Canyon Del Rey Blvd. to Hillsdale Street, including Allston Street, to insure the safety of the public crossing this roadway during the course of the one-day event;

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Seaside does hereby approve the closure of Harcourt Avenue from Canon Del Rey Blvd. to Hillsdale Street, including Allston Street, from 11:00 a.m. to 6:00 p.m. on July 5, 2015to ensure the safety of the public crossing this roadway during a City special event.

WHEREAS, the California Department of Transportation requires a City Council resolution approving closure of state highways and city roadways.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside duly held on the 7th day of May 2015, by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAIN:	COUNCIL MEMBERS

APPROVED:

____
Ralph Rubio, Mayor

ATTEST:

____
Lesley E. Milton, City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEASIDE

APPROVING THE CLOSURE OF HIGHWAY 218 (CANYON DEL REY) FROM HILBY AVENUE TO SONOMA STREET AND HARCOURT AVENUE TO THROUGH TRAFFIC AT CANYON DEL REY, ALLSTON AND HILLSDALE FOR THE CITY OF SEASIDE'S FOURTH OF JULY AFTER PARTY ON JULY 5, 2015

WHEREAS, the City of Seaside will sponsor a 4th of July Event on July 5, 2015 that is open to the public;

WHEREAS, it is necessary to close Harcourt Avenue from Canyon Del Rey Blvd. to Hillsdale Street, including Allston Street, and close Highway 218 (Canyon Del Rey) from Hilby Avenue to Sonoma Street to insure the safety of the public crossing this roadway during the course of the one-day event;

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Seaside does hereby approve the closure of Harcourt Avenue from Canon Del Rey Blvd. to Hillsdale Street, including Allston Street, and the closure of Highway 218 (Canyon del Rey) from Hilby Avenue to Sonoma Street from 11:00 a.m. to 6:00 p.m. on July 5, 2015to ensure the safety of the public crossing this roadway during a City special event.

WHEREAS, the California Department of Transportation requires a City Council resolution approving closure of state highways and city roadways.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Seaside duly held on the 7th day of May 2015, by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAIN:	COUNCIL MEMBERS

APPROVED:

____
Ralph Rubio, Mayor

ATTEST:

____
Lesley E. Milton, City Clerk

CITY OF SEASIDE
STAFF REPORT

Item No.: 10.F.

TO: City Council

FROM: John Dunn, City Manager

BY: Diana Ingersoll, Deputy City Manager Resource Management Services
Nancy Towne, Recreation Services Manager

DATE: May 7, 2015

SUBJECT: **CONSIDER APPROVAL OF AND AUTHORIZE FUNDING FROM CITY'S GENERAL FUND RESERVES FOR A COMMUNITY EVENT TO BE HELD AFTER THE 4TH OF JULY PARADE OF CHAMPIONS ON JULY 5, 2015**

PURPOSE

The purpose of this agenda item is for the City Council to consider the approval of and authorize funding from the City's General Fund Reserves for a Community Event to be held after the Fourth of July Parade of Champions on July 5, 2015.

RECOMMENDATION

City Council direction is requested.

BACKGROUND

At the April 16, 2015 City Council meeting staff presented three options for a special event to be held following the Seaside Parade of Champions on Sunday, July 5, 2015. The following are factors that may influence the numbers of participants at this event:

1. Poor participation at the 4th of July Parade of Champions
2. Shetland Pony League World Series is being held at Soper Field on July 5
3. First time events historically have lower attendance numbers

Because of these factors, staff recommends that increased efforts to promote the event will be necessary and as a result, it would be a more costly event to promote. In addition, staff is proposing to incorporate the possibility of having a carnival that provide rides to the public for the main purpose of attracting additional participation. In consideration of the cost of the carnival which is $14,000, the city council could choose to sell tickets for the rides to decrease that initial cost instead of allowing the rides to be free.

Council directed staff to develop a proposal for the May 7, 2015 City Council meeting based on the comments provided by the City Council. Staff is proposing four possible options for a Fourth of July After Parade Event for the City Council's consideration.

Listed below are the options including their estimated costs:

Red White and Blues Family Festival

<u>Option One</u>:Closure of Canyon del Rey with carnival.
Invite non-profit organizations to sell food/crafts for fundraising
Live Music at Laguna Grande Park
Interactive games, pony rides, petting zoo, rock wall, jumpers on City Hall lawn
<u>Cost</u>: $45,135

Consideration: Cal Trans may be reluctant to close a portion of a State Highway because of less than the required fore months notices, and because it is one of the busiest weekends of the year.

<u>Option Two:</u> Closure of Canyon del Rey without carnival.
Invite non-profit organizations to sell food/crafts for fundraising
Live Music at Laguna Grande Park
Interactive games, pony rides, petting zoo, rock wall, jumpers on City Hall lawn
<u>Cost:</u> $31,885

Consideration: Same as above.

<u>Option Three:</u> Closure of Harcourt Avenue with carnival.
Invite non-profit organizations to sell food/craft for fundraising
Live Music on City Hall lawn
Interactive games, pony rides, petting zoo, rock wall, jumpers on Harcourt and lawn
<u>Cost:</u> $43,135

<u>Option Four:</u>Closure of Harcourt Avenue without carnival.
Invite non-profit organizations to sell food/crafts for fundraising
Live Music on City Hall lawn
Interactive games, pony rides, petting zoo, rock wall, jumpers on City Hall lawn
<u>Cost:</u> $29,135

<u>FISCAL IMPACT</u>

Option One: $45,135 (CDR Closure with Carnival)

Option Two: $31,885 (CDR Closure without Carnival)
Option Three: $43,135 (Harcourt Closure with Carnival)
Option Four: $29,135 (Harcourt Closure without Carnival)

Funding for this event would need to be authorized from the General Fund Reserves.

ATTACHMENTS

1. RED WHITE AND BLUES SPREADSHEET

Reviewed for Submission to the
City Council by:

John Dunn, City Manager

City of Seaside's Red White and Blues Festival "Family, Friends and Fun!		
Entertainment	Bands/Music	$6,650
Refreshments	Cake and BBQ Food	$1,800
Kids Zone	Game Prizes	$2,000
	Jumpers	$500
	Rock Wall and Gyro	$1,800
	Pony Rides Petting Zones	$1,000
Carnival Rides	Minds Winder Ride, Ferris Wheel and Fun Hourse*	$14,000
Advertisement	Bus Ads	$1,000
	Herald	$400
	Weekly	$400
	Go!	$230
	Sticker on Herald	$1,500
	Signs and Banners	$2,000
	Post Cards	$700
Other	Health Department Permit	$170
	Sound	$860
	Total Program Elements	**$35,010**
Staffing	PW FT Staff - Overtime - City Hall Lawn	$5,000
	Recreation PT Staff City Hall Lawn	$3,125
		$8,125
TOTAL COSTS	**CITY HALL LAWN ONLY -WITH CARNIVAL**	**$ 43,135.00**
	CITY HALL LAWN ONLY -WITHOUT CARNIVAL	**$ 29,135.00**
	PW FT Staff-Overtime Close CDR	$6,500
	Recreation PT Staff - Close CDR	$4,375
		$10,875
	BOTH SIDES CLOSE CDR - WITH CARNIVAL	**$ 45,885.00**
	BOTH SIDES CLOSE CDR-WITHOUT CARNIVAL	**$ 31,885.00**
* We can choose to charge for carnival rides to decrease costs.		