



AGENDA
CITY OF SEASIDE
PARKS AND RECREATION
COMMISSION

REGULAR MEETING
Oldemeyer Center
986 Hilby Avenue
Monday, June 17, 2019
5:30 PM

1. CALL TO ORDER

PARKS AND RECREATION

Bobby Maxwell	Chair
Rich Cadigan	Vice Chair
James White	Commissioner
Alicia Louise Gaines-Lynch	Commissioner
Bob Constant	Commissioner
Willie Gray	Commissioner
Dianne Nielson	Commissioner

2. REVIEW OF AGENDA

If there are any items that arose after the 72-hour posting deadline, this is the point in the meeting where a vote may be taken to add the item to the agenda. (A 2/3-majority vote is required).

3. PUBLIC COMMENT

Members of the public wishing to address the City Council on matters within the jurisdiction of the City of Seaside, but not on this agenda, may do so during the Public Comment period for up to three minutes. Public Comments on specific agenda items are heard under that item. For the public record, please state your name.

4. APPROVAL OF MINUTES

A. MAY 20, 2019 MINUTES

5. BUSINESS ITEMS

A. DISCUSS MAYOR'S REQUEST TO EXPAND THE COMMISSION MEMBERSHIP

**B. PRESENTATION BY CHIEF DEMPSEY AND ASSISTANT CITY ATTORNEY
SHERI DAMON REGARDING CITY OF SEASIDE CAMPING ORDINANCE**

C. RECEIVE UPDATE ON CAPRA PARK

D. PROCLAMATION FOR JULY 2019 AS PARKS & RECREATION MONTH

6. REPORTS FROM RECREATION STAFF

7. REPORTS FROM PARKS STAFF

8. REPORTS FROM COMMISSIONERS

9. ADJOURNMENT

**Next Regularly Scheduled Meeting:
July 15, 2019
Time: 5:30 p.m.
Oldemeyer Center**

The City of Seaside is committed to providing accessible facilities and accommodating people with disabilities in all of its services programs and activities. If special considerations are needed by any person to fully participate in this meeting, contact the City Clerk at 899-6707 no fewer than two business days prior to the meeting to allow reasonable arrangements. The City Council chamber is equipped with a portable microphone and assisted listening devices are available at all meetings. City Council Meetings that are held in the City Council Chambers are broadcast live to all Seaside residents on Comcast Channel 25 and U-verse Channel 99. Live streamed meeting videos as well as videos of past meetings are available on the City's website at: <http://www.ci.seaside.ca.us/129/City-Council-Committee-Agendas>

Agenda-related writings or documents provided during public meetings are available for public inspection during the meeting or from the office of the City Clerk. This agenda is posted in compliance with California Government Code Section 54954.2(a) or Section 54956.



MINUTES

CITY OF SEASIDE PARKS & RECREATION COMMISSION

REGULAR MEETING
Oldemeyer Center
986 Hilby Avenue
Monday, May 20, 2019
5:30 p.m.

1. CALL TO ORDER:

The meeting was called to order at: 5:30 p.m.

2. ROLL CALL – ESTABLISHMENT OF QUORUM:

PARKS & RECREATION COMMISSION:

Bobby Maxwell	Chair	<u> X </u>
Rich Cadigan	Vice Chair	<u> X </u>
James White	Commissioner	<u> X </u>
Alicia Louise Gaines-Lynch	Commissioner	<u> X </u>
Bob Constant	Commissioner	<u> X </u>
Willie Gray	Commissioner	<u> X </u>
Dianne Nielson	Commissioner	<u> X </u>

STAFF:

Dan Meewis X Terry Navarro X Rick Riedl X

3. VISITORS & GUESTS:

- * Katie Nunez – Aquatics Coordinator
- * Laura Murphy – Environmental Committee
- * Sandra Miller
- * Linda Waligora

4. PUBLIC COMMENTS:

* Katie, Aquatics Coordinator for the City of Seaside, reported that they are having their “Summer Kick Off” at the Pattullo Swim Center on Saturday, May 25, 2019 from 1:00 p.m. to 4:00 p.m. She invited the Commissioners to come to the event.

* Linda Waligora suggested that Seaside should have a Community garden. The Commissioners discussed different ideas and locations to have a Community garden.

5. APPROVAL OF April 15, 2019 & April 29, 2019 MINUTES:

- * Bob Constant/James White M/S/P (Both Minutes)

d. Review Adopted 6 Year CIP List:

- * Staff handed out the CIP plan to the Commissioners. Staff and the Commissioners reviewed and discussed the existing project, new project and FY19-20 projects.
- * Commissioner Maxwell and Commissioner Constant reported that the electrical system needs to be upgraded at the Oldemeyer Center. The west wall in the Laguna Grande Hall closest to the kitchen and the kitchen should be upgraded first.
- * Staff and the Commissioners discussed the process of ADA improvements in the Parks.

e. Update on the 4th of July:

- * Staff reported that the 4th of July event will be at City Hall. They plan to close Canyon Del Rey Boulevard from Sonoma Avenue to Hilby Avenue and then Harcourt Avenue to Hillsdale Street. They have 20 food vendors. There will be two bands playing for the event. There will be lots of different activities and two small carnival rides. The Fireworks display will be done at Laguna Grande Park. Walking to the event is encouraged. There was a discussion of where everything will be during the event.

7. REPORTS FROM RECREATION STAFF:

- * Staff reported that their summer registration went very well and day camp filled up the first week. The Mother's Day Luncheon was on Saturday, May 11, 2019. Staff thanked Commissioner Maxwell for cooking the meal and helping out at the luncheon. They had about 180 people that came to the luncheon.
- * Staff reported the Recreation Director's last day was on May 17, 2019 and her official retirement date is on July 19, 2019. A new Recreation Director will start on July 20, 2019.

8. REPORTS FROM PARKS STAFF:

- * Staff reported they are making good progress on Cutino Park. They are planning a ribbon cutting in August 2019. They are progressing on the Manzanita Stuart Park with the public comments they got. A lot of the public comments were about the bridge.
- * Staff reported that they have two new employees for Public Works.

9. REPORTS FROM COMMISSIONERS:

- * Commissioner Cadigan reported that he went to Durant Park on May 11, 2019 and met with some of the people from FOSPA. The new equipment is great, however, the two trash cans they asked for were not there. He wanted to know if they should get some help with what plants would be good for creating a pollinator friendly habitat. Laura Murphy submitted her suggestions to Beth Rocha.
- * Commissioner Gray suggested that at the top of the hill in the back area of Manzanita Stuart Park would be a good area to fix up as a sitting area. It is a good area to view the ocean.
- * Commissioner Gaines-Lynch reported that it is dark at Sabado Park and suggested that they should put in some kind of lighting.
- * Commissioner Maxwell reported that he and Commissioner Gaines-Lynch attended Sustainable Seaside's Earth Day Event that was on Sunday, April 28, 2019 at City Hall Lawn. He also reported that the unveiling of the Seaside Portal Project is on Wednesday, May 29, 2019 at 3:30 p.m. Commissioner Maxwell stated he will be going Integrated Pest Management Round Table on Tuesday, May 28, 2019 from 11:00 a.m. to 1:00 p.m. It will be at the Watsonville Community Room.
- * Commissioners recommended that they replace Capra Park to Manzanita Stuart Park for the grant writing. Bob Constant/Rich Cadigan M/S/P

10. ADJOURNMENT: The meeting was adjourned at: 6:55 p.m.

Next Special Scheduled Meeting

June 17, 2019

Time: 5:30 p.m.

Oldemeyer Center

Attachment from the
May 20, 2019 Meeting

summer kick off



831-899-6815 | WWW.CI.SEASIDE.CA.US |  SEASIDE RECREATION

Saturday, May 25

1:30 - 4 PM

**1148 WHEELER STREET
SEASIDE, CALIFORNIA**

FREE ENTRANCE!

06/30/2018 8 Total	FY2018-19	FY20 Requested Amount
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Fund	Department		Full Account String		Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
100	GENERAL FU	2042	CalVIP Grant	100-2042-0020	-	35,000.00	21,122.70	80,000
100	GENERAL FU	2042	CalVIP Grant	100-2042-0031	-	4,000.00	2,206.65	
100	GENERAL FU	2042	CalVIP Grant	100-2042-0092	-	550.00	306.27	
100	GENERAL FU	2042	CalVIP Grant	100-2042-1029	-	2,500.00	1,000.97	
100	GENERAL FU	2042	CalVIP Grant	100-2042-1039	-	25,000.00	8,751.54	
100	GENERAL FU	2042	CalVIP Grant	100-2042-2092	-	15,000.00	10,362.65	
100	GENERAL FU	2042	CalVIP Grant	100-2042-3095	-	2,500.00	968.65	
100	GENERAL FU	2042	CalVIP Grant	100-2042-7201	-	20,000.00	13,403.78	
100	GENERAL FU	2042	CalVIP Grant	100-2042-7203	-	25,000.00	15,106.68	
100	GENERAL FU	2042	CalVIP Grant	100-2042-7204	-	3,000.00	1,605.21	
100	GENERAL FU	2042	CalVIP Grant	100-2042-7205	-	25,000.00	16,394.16	
100	GENERAL FU	2042	CalVIP Grant	100-2042-7206	-	25,000.00	16,890.46	

05/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String		Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
100	GENERAL FUND	9100 Recreation	TEMPORARY CONTRACT S	2,535.58	7,250.00	7,321.90	5,500
100	GENERAL FUND	9100 Recreation	UNIFORM SERVICE/LAUNI	628.26	600.00	441.33	600
100	GENERAL FUND	9100 Recreation	OUTSIDE PRINTING SERVI	1,028.21	1,521.00	1,521.00	10,000
100	GENERAL FUND	9100 Recreation	EQUIPMENT REPAIR	1,578.23	1,500.00	265.43	1000
100	GENERAL FUND	9100 Recreation	SUBCONTRACTED WORK	4,059.65	3,310.00	3,475.27	3500
100	GENERAL FUND	9100 Recreation	BANK FEES & MISC CHARG	5,630.30	9,000.00	3,780.44	5,500
100	GENERAL FUND	9100 Recreation	EQUIPMENT RENTAL	404.17	2,060.00	674.36	2,000
100	GENERAL FUND	9100 Recreation	EVENT LIABILITY INSURAN	276.00	3,500.00	-	1,500
100	GENERAL FUND	9100 Recreation	STATIONARY SUPPLIES	6,612.44	6,051.00	5,515.48	7,000
100	GENERAL FUND	9100 Recreation	DEPARTMENT CONSUMABLE	12,349.24	11,200.00	8,642.61	11,000
100	GENERAL FUND	9100 Recreation	COMPUTER SUPPLIES	13,971.74	10,000.00	9,040.17	10,000
100	GENERAL FUND	9100 Recreation	COMPUTER SOFTWARE	-	70.00	69.99	1,500
100	GENERAL FUND	9100 Recreation	TOOLS	438.22	800.00	-	500
100	GENERAL FUND	9100 Recreation	MEETINGS & TRAVEL	1,270.63	2,000.00	1,263.17	4,500
100	GENERAL FUND	9100 Recreation	DUES & MEMBERSHIP	1,384.94	730.00	875.00	1,000
100	GENERAL FUND	9100 Recreation	EQUIPMENT	1,952.04	12,000.00	9,797.68	5,000

06/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String	Current		Total as of 4/30/19	Requested Amount
			Original Total Budget	Total Budget		
100	GENERAL FU 9105	Janitorial Services 100-9105-2049	6,000.00	6,000.00	4,204.95	6,000
100	GENERAL FU 9105	Janitorial Services 100-9105-3093	35,000.00	15,000.00	4,219.88	20,000
		UNIFORM SERVICE/LAUNDRY				
		JANITORIAL SUPPLIES				

06/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String		Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
100	GENERAL FUN	9200	Community Cente <u>100-9200-1029</u>	948.00	1,000.00	956.00	5,000
100	GENERAL FUN	9200	Community Cente <u>100-9200-2043</u>	410.00	1,530.00	1,539.00	1,500
100	GENERAL FUN	9200	Community Cente <u>100-9200-2044</u>	7,966.79	12,500.00	6,719.03	8,000
100	GENERAL FUN	9200	Community Cente <u>100-9200-2053</u>	1,949.19	2,000.00	967.71	3,000
100	GENERAL FUN	9200	Community Cente <u>100-9200-2063</u>	2,159.10	1,000.00	1,342.00	5,000
100	GENERAL FUN	9200	Community Cente <u>100-9200-2070</u>	5,339.69	5,000.00	3,446.02	5,000
100	GENERAL FUN	9200	Community Cente <u>100-9200-3092</u>	261.13	2,200.00	1,772.04	2,500
100	GENERAL FUN	9200	Community Cente <u>100-9200-3093</u>	-	10,000.00	10,433.57	0
100	GENERAL FUN	9200	Community Cente <u>100-9200-3095</u>	11,144.15	8,500.00	8,767.91	10,000
100	GENERAL FUN	9200	Community Cente <u>100-9200-4121</u>	-	-	(2.01)	1,000
100	GENERAL FUN	9200	Community Cente <u>100-9200-7130</u>	468.26	3,000.00	-	3,000
100	GENERAL FUN	9200	Community Cente <u>100-9200-7131</u>	1,811.92	1,600.00	1,448.00	1,600
100	GENERAL FUN	9200	Community Cente <u>100-9200-7171</u>	270.22	2,375.00	28.74	0
100	GENERAL FUN	9200	Community Cente <u>100-9200-7172</u>	11,691.34	13,600.00	-	10,000
100	GENERAL FUN	9200	Community Cente <u>100-9200-7174</u>	105.00	515.00	-	500
100	GENERAL FUN	9200	Community Cente <u>100-9200-7175</u>	16,405.45	32,000.00	13,838.39	30,350
100	GENERAL FUN	9200	Community Cente <u>100-9200-7181</u>	5,549.42	4,995.00	6,606.42	6,500
100	GENERAL FUN	9200	Community Cente <u>100-9200-7182</u>	17,466.55	11,380.00	11,492.82	11,500
100	GENERAL FUN	9200	Community Cente <u>100-9200-7186</u>	6,666.32	4,350.00	4,129.08	5,000
100	GENERAL FUN	9200	Community Cente <u>100-9200-7189</u>	383.91	1,050.00	-	500
100	GENERAL FUN	9200	Community Cente <u>100-9200-7190</u>	2,099.51	2,500.00	1,220.52	2,500
100	GENERAL FUN	9200	Community Cente <u>100-9200-8192</u>	7,315.98	-	-	5,000

06/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String	Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
100	GENERAL	9250 Seaside highlands Cr <u>100-9250-2054</u>	5,896.50	2,500.00	1,489.01	2,000
		EQUIPMENT REPAIR				
100	GENERAL	9250 Seaside highlands Cr <u>100-9250-3092</u>	224.33	565.00	161.87	250
		STATIONARY SUPPLIES				
100	GENERAL	9250 Seaside highlands Cr <u>100-9250-3095</u>	3,585.24	412.00	-	400
		DEPARTMENT CONSUMABLES				

06/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String	Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
100	GENERAL FUI	9310 Youth & Education Center	63,400.00	113,400.00	88,659.76	80,000.00
		<u>100-9310-0020</u> PART-TIME HOURLY WAGI	38,363.29			
100	GENERAL FUI	9310 Youth & Education Center	2,500.00	2,500.00	3,045.50	3,200.00
		<u>100-9310-1027</u> BACKGROUND INVESTIGA	3,465.50			
100	GENERAL FUI	9310 Youth & Education Center	550.00	550.00	163.00	550.00
		<u>100-9310-1029</u> TRAINING & EDUCATION	595.00			
100	GENERAL FUI	9310 Youth & Education Center	550.00	550.00	490.13	550.00
		<u>100-9310-2049</u> UNIFORM SERVICE/LAUNI	928.76			
100	GENERAL FUI	9310 Youth & Education Center	500.00	500.00	-	500.00
		<u>100-9310-2054</u> EQUIPMENT REPAIR	-			
100	GENERAL FUI	9310 Youth & Education Center	5,300.00	2,500.00	1,999.00	5,300.00
		<u>100-9310-2073</u> SUBCONTRACTED WORK	6,734.13			
100	GENERAL FUI	9310 Youth & Education Center	9,500.00	7,500.00	5,631.95	7,500.00
		<u>100-9310-3095</u> DEPARTMENT CONSUMAI	12,600.19			
100	GENERAL FUI	9310 Youth & Education Center	2,500.00	1,000.00	207.53	1,000.00
		<u>100-9310-3102</u> COMPUTER SUPPLIES/SOF	-			
100	GENERAL FUI	9310 Youth & Education Center	2,000.00	4,500.00	2,632.34	3,000.00
		<u>100-9310-7132</u> EXCURSIONS	1,954.00			
100	GENERAL FUI	9310 Youth & Education Center	1,500.00	3,000.00	1,448.78	2,000.00
		<u>100-9310-7133</u> TEEN EVENTS	1,530.74			
100	GENERAL FUI	9310 Youth & Education Center	2,000.00	2,000.00	78.67	1,000.00
		<u>100-9310-7135</u> MUSIC & ART	870.47			
100	GENERAL FUI	9310 Youth & Education Center	2,000.00	1,000.00	47.83	1,000.00
		<u>100-9310-8187</u> DEPARTMENT EQUIPMEN	2,304.08			

06/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String	Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
100	GENERAL FUN	9320 After School Recreation Ser <u>100-9320-1029</u>	642.07	1,100.00	-	650
100	GENERAL FUN	9320 After School Recreation Ser <u>100-9320-2043</u>	-	1,500.00	-	1,500
100	GENERAL FUN	9320 After School Recreation Ser <u>100-9320-2049</u>	2,057.88	5,700.00	2,463.29	3,000
100	GENERAL FUN	9320 After School Recreation Ser <u>100-9320-2063</u>	776.00	500.00	-	0
100	GENERAL FUN	9320 After School Recreation Ser <u>100-9320-3095</u>	3,333.00	5,700.00	1,363.57	5,000
		TRAINING & EDUCATION				
		TEMPORARY CONTRACT SERVICES				
		UNIFORM SERVICE/LAUNDRY				
		PUBLISHING & LEGAL ADVERTISING				
		DEPARTMENT CONSUMABLES				

06/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String	Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
100	GENERAL FUNI	School Intersessional Serv <u>100-9330-1029</u>	805.00	800.00	595.84	800
		TRAINING & EDUCATION				
100	GENERAL FUNI	School Intersessional Serv <u>100-9330-2049</u>	1,500.00	1,500.00	-	1,500
		UNIFORM SERVICE/LAUNDRY				
100	GENERAL FUNI	School Intersessional Serv <u>100-9330-2063</u>	942.00	500.00	-	0
		PUBLISHING & LEGAL ADVERTISING				
100	GENERAL FUNI	School Intersessional Serv <u>100-9330-2073</u>	5,589.67	12,600.00	1,875.00	10,000
		SUBCONTRACTED WORK				
100	GENERAL FUNI	School Intersessional Serv <u>100-9330-3095</u>	8,631.23	7,210.00	2,501.74	6,000
		DEPARTMENT CONSUMABLES				
100	GENERAL FUNI	School Intersessional Serv <u>100-9330-4126</u>	498.00	2,425.00	75.00	0
		DONATION EXPENDITURES				
100	GENERAL FUNI	School Intersessional Serv <u>100-9330-7136</u>	330.52	2,000.00	462.51	2,000
		CAMP EVENTS				

06/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String	Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
100	GENERAL FUI 9340	Athletics Services <u>100-9340-2049</u>	347.64	500.00	147.62	500
		UNIFORM SERVICE/LAUNDRY				
100	GENERAL FUI 9340	Athletics Services <u>100-9340-2063</u>		500.00		0
		PUBLISHING & LEGAL ADVER				
100	GENERAL FUI 9340	Athletics Services <u>100-9340-2073</u>		2,200.00	960.00	2,000
		SUBCONTRACTED WORK				
100	GENERAL FUI 9340	Athletics Services <u>100-9340-3095</u>	5,735.75	6,700.00	1,949.80	4,500
		DEPARTMENT CONSUMABLE				
100	GENERAL FUI 9340	Athletics Services <u>100-9340-7137</u>	990.00	2,000.00	100.00	6,000
		RENTAL - INDOOR FACILITIES				

06/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String		Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
100 GENERAL FUN	9350	Pre School Servi 100-9350-0020	PART-TIME HOURLY WAGES	79,221.14	80,100.00	83,705.75	90,000
100 GENERAL FUN	9350	Pre School Servi 100-9350-1029	TRAINING & EDUCATION	375.00	1,100.00	849.92	1,000
100 GENERAL FUN	9350	Pre School Servi 100-9350-2049	UNIFORM SERVICE/LAUNDRY	248.35	500.00	-	500
100 GENERAL FUN	9350	Pre School Servi 100-9350-2073	SUBCONTRACTED WORK	761.00	1,000.00	-	1,000
100 GENERAL FUN	9350	Pre School Servi 100-9350-3095	DEPARTMENT CONSUMABLES	4,947.78	5,200.00	4,532.77	5,000

06/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String	Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
100	GENERAL FUN 9400	Swim Center <u>100-9400-0020</u>	285,376.73	315,000.00	245,545.75	300,000
		PART-TIME HOURLY WAGES				
100	GENERAL FUN 9400	Swim Center <u>100-9400-1029</u>	3,154.04	3,000.00	2,266.66	3,000
		TRAINING & EDUCATION				
100	GENERAL FUN 9400	Swim Center <u>100-9400-2049</u>	1,684.44	2,200.00	1,152.78	2,200
		UNIFORM/LAUNDRY SERVICE				
100	GENERAL FUN 9400	Swim Center <u>100-9400-2054</u>	-	700.00	-	700
		EQUIPMENT REPAIR				
100	GENERAL FUN 9400	Swim Center <u>100-9400-2063</u>	-	500.00	-	0
		PUBLISHING & LEGAL ADVERTISING				
100	GENERAL FUN 9400	Swim Center <u>100-9400-2073</u>	-	500.00	-	15,000
		SUBCONTRACTED WORK				
100	GENERAL FUN 9400	Swim Center <u>100-9400-3095</u>	9,455.40	6,500.00	4,070.41	7,500
		DEPARTMENT CONSUMABLES				
100	GENERAL FUN 9400	Swim Center <u>100-9400-3097</u>	2,887.04	5,200.00	3,290.46	4,000
		SAFETY EQUIPMENT				
100	GENERAL FUN 9400	Swim Center <u>100-9400-7138</u>	2,631.01	3,000.00	-	1,500
		LIFEGUARD				
100	GENERAL FUN 9400	Swim Center <u>100-9400-7140</u>	928.03	500.00	35.97	500
		SHARKS				
100	GENERAL FUN 9400	Swim Center <u>100-9400-7141</u>	184.39	2,000.00	-	500
		SWIM LESSONS				

06/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String	Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
100	GENERAL FUNI	9500 Senior/Human Servi	50,600.00	81,000.00	62,273.43	75,000
		<u>100-9500-0020</u>				
		PART-TIME HOURLY WAGES	35,507.63			
100	GENERAL FUNI	9500 Senior/Human Servi	-	150.00	127.66	0
		<u>100-9500-3095</u>				
		DEPARTMENT CONSUMABLES	1,597.76			
100	GENERAL FUNI	9500 Senior/Human Servi	5,500.00	9,000.00	8,586.57	10,000
		<u>100-9500-7132</u>				
		EXCURSIONS	10,164.55			
100	GENERAL FUNI	9603 Contract Classes	1,000.00	879.00		0
		<u>100-9603-2063</u>				
		PUBLISHING & LEGAL ADVERTIS	3,496.25			
100	GENERAL FUNI	9603 Contract Classes	16,200.00	16,200.00	11,710.58	15,000
		<u>100-9603-2075</u>				
		RECREATION CONTRACT SERVIC	15,138.55			

06/30/2018 Total	FY2018-19	FY20 Requested Amount
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Fund	Department	Full Account String	Original Total Budget	Current Total Budget	Total as of 4/30/19	Requested Amount
251	SENIOR PROGRAMS	9500 Senior/Human Service <u>251-3687</u>	(12,401.62)	(8,000.00)	(7,984.21)	0
251	SENIOR PROGRAMS	9500 Senior/Human Service <u>251-3690</u>	(6,246.93)	(7,000.00)	(1,823.00)	0
251	SENIOR PROGRAMS	9500 Senior/Human Service <u>251-9500-7125</u>	45,149.29	35,000.00	30,713.24	45,000
251	SENIOR PROGRAMS	9500 Senior/Human Service <u>251-9500-8187</u>	-	500.00	134.84	500
252	OLDEMEYER MAINTENA	9200 Community Center <u>252-3689</u>	(4,521.98)	(3,000.00)	(2,331.72)	
252	OLDEMEYER MAINTENA	9200 Community Center <u>252-9200-8187</u>	-	6,000.00	4,255.56	5,000
256	SWIMMING POOL FUNC	9400 Swim Center <u>256-9400-8187</u>	-	8,941.00	8,940.91	7,500
256	SWIMMING POOL FUNC	9400 Swim Center <u>256-9400-8188</u>	-	7,000.00	7,000.00	3,000

Subtotal - Special Projects									
STORMWATER									
59	Plumas Storm Drain Improvements								\$ 500,000
60	Klamath Avenue Storm Drain Improvements								\$ 1,600,000
61	900 North Avenue Outfall (Phase 1)								\$ 10,140,000
62	900 North Avenue Outfall Repair (Phase 2)								\$ 500,000
63	Del Monte Storm Drain Improvements								\$ 325,000
64	Del Monte Storm Drain Capacity Improvements								\$ 275,000
65	Del Monte Storm Drain Capacity Improvements								\$ 415,000
66	Del Monte Storm Drain Capacity Improvements								\$ 2,840,000
67	Del Monte Storm Drain Capacity Improvements								\$ 2,535,000
68	Del Monte Storm Drain Capacity Improvements								\$ 12,123,000
69	Del Monte Storm Drain Capacity Improvements								\$ 100,000
70	Del Monte Storm Drain Capacity Improvements								\$ 31,200
71	Del Monte Storm Drain Capacity Improvements								\$ 355,000
72	Del Monte Storm Drain Capacity Improvements								\$ 23,000,000
73	Del Monte Storm Drain Capacity Improvements								\$ 275,000
74	Del Monte Storm Drain Capacity Improvements								\$ 600,000
75	Del Monte Storm Drain Capacity Improvements								\$ 250,000
76	Del Monte Storm Drain Capacity Improvements								\$ 6,000,000
77	Del Monte Storm Drain Capacity Improvements								\$ 2,615,000
78	Del Monte Storm Drain Capacity Improvements								\$ 71,329,000
79	Del Monte Storm Drain Capacity Improvements								\$ 59,458,000
TRANSPORTATION									
80	West Broadway Infrastructure Improvements								\$ 2,400,548
81	Parking Authority Seal Coat, Striping & ADA								\$ 380,000
82	Street Sign Upgrades								\$ 186,000
83	Garrett Ave. & Broadway Improvements								\$ 1,300,000
84	Garrett Ave. & Broadway Improvements								\$ 446,000
85	Garrett Ave. & Broadway Improvements								\$ 396,000
86	Garrett Ave. & Broadway Improvements								\$ 740,000
87	Garrett Ave. & Broadway Improvements								\$ 24,300,000
88	Garrett Ave. & Broadway Improvements								\$ 25,250,000
89	Garrett Ave. & Broadway Improvements								\$ 35,520,000
90	Garrett Ave. & Broadway Improvements								\$ 22,000,000
91	Garrett Ave. & Broadway Improvements								\$ 1,044,000
92	Garrett Ave. & Broadway Improvements								\$ 115,000
93	Garrett Ave. & Broadway Improvements								\$ 340,000
94	Garrett Ave. & Broadway Improvements								\$ 350,000
95	Garrett Ave. & Broadway Improvements								\$ 14,000,000
96	Garrett Ave. & Broadway Improvements								\$ 100,000
97	Garrett Ave. & Broadway Improvements								\$ 11,035,568
WATER									
98	Water Main Replacement								\$ 300,000
99	Water Main Replacement								\$ 1,770,000
100	Water Main Replacement								\$ 1,230,000
101	Water Main Replacement								\$ 402,000
102	Water Main Replacement								\$ 582,000
103	Water Main Replacement								\$ 297,000
104	Water Main Replacement								\$ 100,000
105	Water Main Replacement								\$ 4,441,000
106	Water Main Replacement								\$ 770,000
107	Water Main Replacement								\$ 100,000
108	Water Main Replacement								\$ 4,441,000
109	Water Main Replacement								\$ 412,000
SANITATION DISTRICT #									
110	Sanitation District #								\$ 1,894,119
111	Sanitation District #								\$ 1,363,323
112	Sanitation District #								\$ 1,010,075
113	Sanitation District #								\$ 351,472
114	Sanitation District #								\$ 120,300
115	Sanitation District #								\$ 2,315,000
116	Sanitation District #								\$ 1,080,806
117	Sanitation District #								\$ 75,000
118	Sanitation District #								\$ 115,000
119	Sanitation District #								\$ 215,000
120	Sanitation District #								\$ 686,100
121	Sanitation District #								\$ 3,985,250
122	Sanitation District #								\$ 4,785,250
123	Sanitation District #								\$ 412,000



CPRS DISTRICT 6 PRESENTS

Integrated Pest Management Round Table

TUESDAY, MAY 28 FROM 11 AM - 1 PM
WATSONVILLE COMMUNITY ROOM
275 MAIN STREET (4TH FLOOR)

FREE Event - Bring your own lunch! Discuss current IPM plans, alternatives, ask questions, and make connections! CPRS membership not required; **bring your staff and commissioners!** To access the building, drive to the 6th floor of the connected parking garage.

Contact Thys Norton for questions: norton@monterey.org
RSVP by Friday, May 24: jennifer.vivenzi@cityofwatsonville.org